



## Informe de Gestión Comercial de las EDE

**Febrero 2026**

**edenorte**

**edesur**

**edeeste**

**Versión Definitiva**

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## Introducción:

El presente Informe de Gestión Comercial de las Empresas Distribuidoras de Electricidad (EDE) se elabora para conocimiento, seguimiento y evaluación del Ministerio de Energía y Minas (MEM), en su calidad de órgano rector del sector energético nacional. Este documento tiene como objetivo presentar los resultados del desempeño comercial correspondiente al mes de febrero de 2026.

Desde una perspectiva gerencial, se analiza la evolución de los principales indicadores de gestión comercial, tales como facturación por venta de energía, cobros por venta de energía, gestión de cartera de clientes, atención al cliente y regularización del suministro. De forma complementaria, desde el enfoque normativo, se evalúa el grado de cumplimiento de las obligaciones regulatorias y de los compromisos institucionales asumidos.

Dicho informe verifica el compromiso de las Empresas Distribuidoras de Electricidad con el cumplimiento de las metas sectoriales y los compromisos institucionales definidos por el Ministerio de Energía y Minas, así como con la implementación de acciones de mejora continua orientadas a fortalecer la gestión comercial y contribuir a la consolidación de un sistema eléctrico sostenible, eficiente y centrado en el usuario.

Se presenta el análisis integral de la gestión comercial de las EDE, a partir de los indicadores generales de desempeño, la efectividad de lectura, la calidad de la facturación y la identificación de anomalías, así como la efectividad del reparto. Asimismo, se examina la composición del cobro según fecha de emisión y fecha de vencimiento, junto con el seguimiento a la gestión de los UNR's, ayuntamientos, postes y vallas, Bonoluz y la morosidad. De igual forma, se evalúan los resultados de la gestión de cortes, la cantidad de brigadas, el seguimiento a la contratación, y la ejecución de órdenes de conexión y reconexión, con el propósito de medir la eficiencia operativa y el desempeño comercial durante el período analizado.

## Resumen Ejecutivo:

El **Informe de Gestión Comercial de las Empresas Distribuidoras** presenta la operativa comercial de las EDE, el cual permite ver los resultados de los indicadores relevantes, tales como: compra de energía, facturación, cobros, atención al cliente y el cumplimiento de las normas del sector. A continuación, los resultados relevantes correspondientes al mes de febrero **2026**:

- El **índice de facturas cobradas** respecto de las emitidas resultó en un **89.0%** representando una disminución de **-6.9%** con relación al año pasado.
- En los cobros, cabe destacar que los Clientes Residenciales presentan el mayor cobro al mes de febrero de 2026 de unos **DOP 7,261.3 MM**, con una cobranza de **95.3%**. Estos representan el **38.6%** de los cobros totales.
- Respecto a las Conciliaciones de Ayuntamientos, Edenorte y Edeeste tienen un balance al mes de febrero de 2026 a ser compensado por los ayuntamientos de **DOP 292.5 MM**; sin embargo, Edesur, arroja un balance de **DOP 5.5 MM** a favor de los ayuntamientos. Esto refleja, un monto de **DOP 287.0 MM** por compensación de estos a las EDE. La deuda de los Ayuntamientos representa el **55.8%** de la deuda acumulada de las EDE.
- Respecto al año móvil, la provincia de **Santiago Rodríguez** muestra mejor indicador de Pérdidas en **8.5%**, el **Distrito Nacional Sur** refleja mejor índice de Energía Recuperada (ERI) en **86.9%**.
- Para **Edesur Sector Distrito** posee el menor nivel de pérdidas acumuladas con **5.8%**; en este, el **97.3%** de los clientes son teledidos a los cuales se les controla el **95.7%** de la energía facturada.
- Se destaca un total de **242,417 clientes prepago**, **2,750,330 clientes 24 hrs.** y **1,722,251 clientes teledidos**, estos últimos representan un **58.1%** de los clientes facturados y **69.2%** de la energía telegestionada.
- El abastecimiento promedio acumulado al mes de febrero 2026 fue de un **97.7%**.

## Resumen de Gestión Comercial

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# 1. Resumen de Gestión Total EDE



|                           | ÍTEM                                 | UNIDAD   | ene-26    | feb-26    | mar-26 | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acum. 2026 | 2025      | Δ 2025    | % Δ 2025 |
|---------------------------|--------------------------------------|----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-----------|-----------|----------|
| Compra/<br>Venta          | Compra de Energía                    | GWh      | 1,531.8   | 1,381.1   |        |        |        |        |        |        |        |        |        |        | 2,912.8    | 2,876.1   | 36.8      | 1.3%     |
|                           | Factura por Compra de Energía        | MM USD   | 248.3     | 232.5     |        |        |        |        |        |        |        |        |        |        | 480.8      | 436.3     | 44.5      | 10.2%    |
|                           | Precio Medio de compra               | cUSD/kWh | 16.2      | 16.8      |        |        |        |        |        |        |        |        |        |        | 16.5       | 15.2      | 1.3       | 8.8%     |
|                           | Precio Medio de Venta                | cUSD/kWh | 15.9      | 16.4      |        |        |        |        |        |        |        |        |        |        | 16.1       | 16.3      | (0.2)     | (1.1%)   |
|                           | Margen Compra Venta                  | %        | (2.2%)    | (2.8%)    |        |        |        |        |        |        |        |        |        |        | (2.4%)     | 6.9%      | (9.3)     | (135.4%) |
| Facturación /<br>Pérdidas | Abastecimiento                       | %        | 98.6%     | 96.8%     |        |        |        |        |        |        |        |        |        |        | 97.7%      | 97.4%     | 0.3       | 0.4%     |
|                           | Energía Facturada                    | GWh      | 969.8     | 944.9     |        |        |        |        |        |        |        |        |        |        | 1,914.7    | 1,907.9   | 6.8       | 0.4%     |
|                           | Facturación por Venta Energía DOP    | MM DOP   | 9,771.0   | 9,620.3   |        |        |        |        |        |        |        |        |        |        | 19,391.3   | 19,261.2  | 130.1     | 0.7%     |
|                           | Facturación por Venta Energía USD    | MM USD   | 153.9     | 154.7     |        |        |        |        |        |        |        |        |        |        | 308.5      | 310.7     | (2.2)     | (0.7%)   |
|                           | Pérdidas de Energía                  | GWh      | 561.9     | 436.2     |        |        |        |        |        |        |        |        |        |        | 998.1      | 968.2     | 29.9      | 3.1%     |
| Cobranza                  | Porcentaje Pérdidas de Energía       | %        | 36.7%     | 31.6%     |        |        |        |        |        |        |        |        |        |        | 34.3%      | 33.7%     | 0.6       | 1.8%     |
|                           | Energía Cobrada                      | GWh      | 965.2     | 877.2     |        |        |        |        |        |        |        |        |        |        | 1,842.4    | 1,844.2   | (1.8)     | (0.1%)   |
|                           | Meta Cobros por Venta de Energía DOP | MM DOP   | 9,987.3   | 9,455.3   |        |        |        |        |        |        |        |        |        |        | 19,442.6   | 19,167.7  | 274.9     | 1.4%     |
|                           | Cobros por Venta de Energía DOP      | MM DOP   | 9,778.0   | 9,017.0   |        |        |        |        |        |        |        |        |        |        | 18,795.0   | 18,643.5  | 151.5     | 0.8%     |
|                           | Cobros por Venta de Energía USD      | MM USD   | 154.0     | 145.0     |        |        |        |        |        |        |        |        |        |        | 298.9      | 300.8     | (1.8)     | (0.6%)   |
|                           | Porcentaje Índice de Cobranzas       | %        | 100.1%    | 93.7%     |        |        |        |        |        |        |        |        |        |        | 96.9%      | 96.8%     | 0.1       | 0.1%     |
|                           | Porcentaje Pérdidas de Cobros        | %        | 37.0%     | 36.5%     |        |        |        |        |        |        |        |        |        |        | 36.7%      | 35.9%     | 0.9       | 2.4%     |
|                           | Porcentaje CRI                       | %        | 63.4%     | 64.1%     |        |        |        |        |        |        |        |        |        |        | 63.7%      | 64.2%     | (0.5)     | (0.8%)   |
|                           | Porcentaje ERI                       | %        | 63.0%     | 63.5%     |        |        |        |        |        |        |        |        |        |        | 63.3%      | 64.1%     | (0.9)     | (1.4%)   |
|                           |                                      |          |           |           |        |        |        |        |        |        |        |        |        |        |            |           |           |          |
| Clientes                  | Contratos Activos                    | #        | 3,256,381 | 3,266,858 |        |        |        |        |        |        |        |        |        |        | 3,266,858  | 3,159,920 | 106,938   | 3.4%     |
|                           | Contratos Facturados                 | #        | 3,054,617 | 2,966,097 |        |        |        |        |        |        |        |        |        |        | 2,966,097  | 2,964,945 | 1,152     | 0.0%     |
|                           | Contratos Cobrados                   | #        | 2,526,450 | 2,347,663 |        |        |        |        |        |        |        |        |        |        | 2,347,663  | 2,353,214 | (5,551)   | (0.2%)   |
|                           | Contratos 24 Hrs.                    | #        | 2,842,336 | 2,750,330 |        |        |        |        |        |        |        |        |        |        | 2,750,330  | 2,379,574 | 370,756   | 15.6%    |
|                           | Contratos Al Día                     | #        | 2,679,172 | 2,672,929 |        |        |        |        |        |        |        |        |        |        | 2,672,929  | 2,557,633 | 115,296   | 4.5%     |
|                           | Contratos Telemedidos                | #        | 1,799,811 | 1,722,251 |        |        |        |        |        |        |        |        |        |        | 1,722,251  | 1,661,794 | 60,457    | 3.6%     |
|                           | Porcentaje Contratos Facturados      | %        | 93.8%     | 90.8%     |        |        |        |        |        |        |        |        |        |        | 90.8%      | 93.8%     | (3.0)     | (3.2%)   |
|                           | Contratos al Día / Facturados        | %        | 87.7%     | 90.1%     |        |        |        |        |        |        |        |        |        |        | 90.1%      | 86.3%     | 3.9       | 4.5%     |
|                           | Porcentaje Contratos Telemedidos     | %        | 58.9%     | 58.1%     |        |        |        |        |        |        |        |        |        |        | 58.1%      | 56.0%     | 0.0       | 3.6%     |
|                           | Facturas Emitidas                    | #        | 2,922,550 | 3,027,256 |        |        |        |        |        |        |        |        |        |        | 2,974,903  | 2,882,118 | 92,785    | 3.2%     |
|                           | Facturas Cobradas                    | #        | 2,660,576 | 2,635,536 |        |        |        |        |        |        |        |        |        |        | 2,648,056  | 2,755,970 | (107,914) | (3.9%)   |
| Deuda                     | Índice de Facturas Cobradas          | %        | 91.0%     | 87.1%     |        |        |        |        |        |        |        |        |        |        | 89.0%      | 95.6%     | (6.6)     | (6.9%)   |
|                           | Deuda Total                          | MM DOP   | 35,796.2  | 35,007.6  |        |        |        |        |        |        |        |        |        |        | 35,007.6   | 33,081.3  | 1,926.3   | 5.8%     |
|                           | Deuda Bonoluz                        | MM DOP   | 1,450.4   | 1,455.8   |        |        |        |        |        |        |        |        |        |        | 1,455.8    | 1,511.8   | (56.0)    | (3.7%)   |
|                           | Deuda Ayuntamientos                  | MM DOP   | 19,366.9  | 19,540.6  |        |        |        |        |        |        |        |        |        |        | 19,540.6   | 16,740.3  | 2,800.3   | 16.7%    |
| Otros                     | Margen Energía no Cobrada            | GWh      | 566.5     | 503.9     |        |        |        |        |        |        |        |        |        |        | 1,070.4    | 1,031.8   | 38.6      | 3.7%     |
|                           | Margen Energía no Cobrada            | MM USD   | (94.3)    | (87.5)    |        |        |        |        |        |        |        |        |        |        | (181.8)    | (135.5)   | (46.3)    | 34.1%    |
|                           | Margen Energía No Facturada          | MM USD   | (94.4)    | (77.8)    |        |        |        |        |        |        |        |        |        |        | (172.2)    | (125.6)   | (46.7)    | 37.1%    |
|                           | FETE                                 | MM USD   | 75.4      | 75.7      |        |        |        |        |        |        |        |        |        |        | 151.1      | 134.5     | 16.6      | 12.3%    |
|                           | Margen de Energía con FETE           | MM USD   | (18.9)    | (11.8)    |        |        |        |        |        |        |        |        |        |        | (30.7)     | (1.0)     | (29.7)    | 2,929.0% |
|                           | Balance Comercial                    | MM USD   | (93.0)    | (99.6)    |        |        |        |        |        |        |        |        |        |        | (192.7)    | (152.2)   | (40.5)    | 26.6%    |
|                           | Balance Corriente                    | MM USD   | (129.5)   | (137.1)   |        |        |        |        |        |        |        |        |        |        | (266.6)    | (229.1)   | (37.5)    | 16.4%    |
|                           | Balance Global                       | MM USD   | (143.4)   | (145.0)   |        |        |        |        |        |        |        |        |        |        | (288.4)    | (256.8)   | (31.6)    | 12.3%    |
|                           | Tasa de Cambio                       | DOP/USD  | 63.5      | 62.2      |        |        |        |        |        |        |        |        |        |        | 62.9       | 62.0      | 0.9       | 1.4%     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 1.1 Resumen de Gestión EDEnorte



| ÍTEM                      | ÍTEM                                 | MEDIDA   | ene-26    | feb-26    | mar-26 | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acum. 2026 | 2025      | Δ2025     | %Δ2025   |
|---------------------------|--------------------------------------|----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-----------|-----------|----------|
| Compra/<br>Venta          | Compra de Energía                    | GWh      | 461.6     | 405.8     |        |        |        |        |        |        |        |        |        |        | 867.4      | 849.8     | 17.6      | 2.1%     |
|                           | Factura por Compra de Energía        | MM USD   | 78.7      | 72.7      |        |        |        |        |        |        |        |        |        |        | 151.4      | 134.1     | 17.3      | 12.9%    |
|                           | Precio Medio de compra               | cUSD/kWh | 17.1      | 17.9      |        |        |        |        |        |        |        |        |        |        | 17.5       | 15.8      | 1.7       | 10.6%    |
|                           | Precio Medio de Venta                | cUSD/kWh | 15.3      | 16.1      |        |        |        |        |        |        |        |        |        |        | 15.7       | 16.2      | (0.5)     | (3.3%)   |
|                           | Margen Compra Venta                  | %        | (11.5%)   | (11.0%)   |        |        |        |        |        |        |        |        |        |        | (11.1%)    | 2.8%      | (13.9)    | (490.9%) |
| Facturación /<br>Pérdidas | Abastecimiento                       | %        | 99.4%     | 97.8%     |        |        |        |        |        |        |        |        |        |        | 98.6%      | 98.5%     | 0.1       | 0.1%     |
|                           | Energía Facturada                    | GWh      | 354.9     | 347.3     |        |        |        |        |        |        |        |        |        |        | 702.2      | 687.2     | 14.9      | 2.2%     |
|                           | Facturación por Venta Energía DOP    | MM DOP   | 3,447.1   | 3,486.3   |        |        |        |        |        |        |        |        |        |        | 6,933.5    | 6,919.9   | 13.6      | 0.2%     |
|                           | Facturación por Venta Energía USD    | MM USD   | 54.3      | 56.1      |        |        |        |        |        |        |        |        |        |        | 110.3      | 111.6     | (1.3)     | (1.2%)   |
|                           | Pérdidas de Energía                  | GWh      | 106.7     | 58.5      |        |        |        |        |        |        |        |        |        |        | 165.2      | 163       | 2.6       | 1.6%     |
| Cobranza                  | Porcentaje Pérdidas de Energía       | %        | 23.1%     | 14.4%     |        |        |        |        |        |        |        |        |        |        | 19.0%      | 19.1%     | (0.1)     | -0.4%    |
|                           | Energía Cobrada                      | GWh      | 357.6     | 324.4     |        |        |        |        |        |        |        |        |        |        | 681.9      | 662.3     | 19.6      | 3.0%     |
|                           | Meta Cobros por Venta de Energía DOP | MM DOP   | 3,584.4   | 3,479.4   |        |        |        |        |        |        |        |        |        |        | 7,063.7    | 6,757.6   | 306.2     | 4.5%     |
|                           | Cobros por Venta de Energía DOP      | MM DOP   | 3,473.1   | 3,256.5   |        |        |        |        |        |        |        |        |        |        | 6,729.6    | 6,669.4   | 60.2      | 0.9%     |
|                           | Cobros por Venta de Energía USD      | MM USD   | 54.7      | 52.4      |        |        |        |        |        |        |        |        |        |        | 107.0      | 107.6     | (0.5)     | -0.5%    |
|                           | Porcentaje Índice de Cobranzas       | %        | 100.8%    | 93.4%     |        |        |        |        |        |        |        |        |        |        | 97.0%      | 96.4%     | 0.6       | 0.7%     |
|                           | Porcentaje Pérdidas de Cobros        | %        | 22.5%     | 20.1%     |        |        |        |        |        |        |        |        |        |        | 21.4%      | 22.1%     | (0.7)     | (3.1%)   |
|                           | Porcentaje CRI                       | %        | 77.5%     | 79.9%     |        |        |        |        |        |        |        |        |        |        | 78.5%      | 77.9%     | 0.6       | 0.8%     |
|                           | Porcentaje ERI                       | %        | 77.5%     | 79.9%     |        |        |        |        |        |        |        |        |        |        | 78.6%      | 77.9%     | 0.7       | 0.9%     |
| Clientes                  | Contratos Activos                    | #        | 1,310,287 | 1,313,930 |        |        |        |        |        |        |        |        |        |        | 1,313,930  | 1,272,393 | 41,537    | 3.3%     |
|                           | Contratos Facturados                 | #        | 1,274,361 | 1,277,958 |        |        |        |        |        |        |        |        |        |        | 1,277,958  | 1,236,813 | 41,145    | 3.3%     |
|                           | Contratos Cobrados                   | #        | 1,090,901 | 1,050,432 |        |        |        |        |        |        |        |        |        |        | 1,050,432  | 1,025,453 | 24,979    | 2.4%     |
|                           | Contratos 24 HRs.                    | #        | 1,062,080 | 1,062,191 |        |        |        |        |        |        |        |        |        |        | 1,062,191  | 1,042,943 | 19,248    | 1.8%     |
|                           | Contratos Al Día                     | #        | 1,175,459 | 1,166,749 |        |        |        |        |        |        |        |        |        |        | 1,166,749  | 1,136,230 | 30,519    | 2.7%     |
|                           | Contratos Telemedidos                | #        | 632,109   | 636,197   |        |        |        |        |        |        |        |        |        |        | 636,197    | 590,094   | 46,103    | 7.8%     |
|                           | Porcentaje Contratos Facturados      | %        | 97.3%     | 97.3%     |        |        |        |        |        |        |        |        |        |        | 97.3%      | 97.2%     | 0.1       | 0.1%     |
|                           | Contratos al Día / Facturados        | %        | 92.2%     | 91.3%     |        |        |        |        |        |        |        |        |        |        | 91.3%      | 91.9%     | (0.6)     | (0.6%)   |
|                           | Porcentaje Contratos Telemedidos     | %        | 49.6%     | 49.8%     |        |        |        |        |        |        |        |        |        |        | 49.8%      | 47.7%     | 2.1       | 434.2%   |
|                           | Facturas Emitidas                    | #        | 1,279,183 | 1,283,052 |        |        |        |        |        |        |        |        |        |        | 1,281,118  | 1,255,848 | 25,269    | 2.0%     |
|                           | Facturas Cobradas                    | #        | 1,090,901 | 1,050,432 |        |        |        |        |        |        |        |        |        |        | 1,070,667  | 1,225,318 | (154,651) | (12.6%)  |
| Deuda                     | Índice de Facturas Cobradas          | %        | 85.3%     | 81.9%     |        |        |        |        |        |        |        |        |        |        | 83.6%      | 97.6%     | (14.0)    | (14.3%)  |
|                           | Deuda Total                          | MM DOP   | 12,459.0  | 12,441.5  |        |        |        |        |        |        |        |        |        |        | 12,441.5   | 11,198    | 1,243.5   | 11.1%    |
|                           | Deuda Bonoluz                        | MM DOP   | 32.2      | 35.4      |        |        |        |        |        |        |        |        |        |        | 35.4       | 31.4      | 4.0       | 12.8%    |
|                           | Deuda Ayuntamientos                  | MM DOP   | 10,464.2  | 10,578.9  |        |        |        |        |        |        |        |        |        |        | 10,578.9   | 9,324     | 1,255.0   | 13.5%    |
| Otros                     | Margen Energía no Cobrada            | GWh      | 104.0     | 81.4      |        |        |        |        |        |        |        |        |        |        | 185.4      | 187.5     | (2.1)     | (1.1%)   |
|                           | Margen Energía no Cobrada            | MM USD   | (24.0)    | (20.3)    |        |        |        |        |        |        |        |        |        |        | (44.4)     | (26.5)    | (17.8)    | 67.2%    |
|                           | Margen Energía No Facturada          | MM USD   | (24.4)    | (16.6)    |        |        |        |        |        |        |        |        |        |        | (41.1)     | (22.5)    | (18.6)    | 82.6%    |
|                           | FETE                                 | MM USD   | 32.9      | 32.7      |        |        |        |        |        |        |        |        |        |        | 65.6       | 57.7      | 8.0       | 13.8%    |
|                           | Margen de Energía con FETE           | MM USD   | 8.9       | 12.4      |        |        |        |        |        |        |        |        |        |        | 21.3       | 31.1      | (9.9)     | (31.7%)  |
|                           | Balance Comercial                    | MM USD   | (22.0)    | (24.3)    |        |        |        |        |        |        |        |        |        |        | (46.4)     | (31.2)    | (15.2)    | 48.5%    |
|                           | Balance Corriente                    | MM USD   | (38.0)    | (37.4)    |        |        |        |        |        |        |        |        |        |        | (75.4)     | (58.4)    | (17.0)    | 29.2%    |
|                           | Balance Global                       | MM USD   | (46.5)    | (38.8)    |        |        |        |        |        |        |        |        |        |        | (85.4)     | (66.5)    | (18.8)    | 28.3%    |
|                           | Tasa de Cambio                       | DOP/USD  | 63.5      | 62.2      |        |        |        |        |        |        |        |        |        |        | 62.9       | 62.0      | 0.9       | 1.4%     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 1.2 Resumen de Gestión EDESUR



|                        | ÍTEM                                 | MEDIDA   | ene-26    | feb-26    | mar-26 | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acum. 2026 | 2025      | Δ 2025   | %Δ 2025 |
|------------------------|--------------------------------------|----------|-----------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|-----------|----------|---------|
| Compra / Venta         | Compra de Energía                    | GWh      | 512.9     | 473.6     |        |        |        |        |        |        |        |        |        |        | 986.5      | 1,012.1   | (25.7)   | (2.5%)  |
|                        | Factura por Compra de Energía        | MM USD   | 80.7      | 77.5      |        |        |        |        |        |        |        |        |        |        | 158.3      | 151.3     | 7.0      | 4.6%    |
|                        | Precio Medio de compra               | cUSD/kWh | 15.7      | 16.4      |        |        |        |        |        |        |        |        |        |        | 16.0       | 14.9      | 1.1      | 7.3%    |
|                        | Precio Medio de Venta                | cUSD/kWh | 16.5      | 16.7      |        |        |        |        |        |        |        |        |        |        | 16.6       | 16.4      | 0.2      | 1.0%    |
|                        | Margen Compra Venta                  | %        | 4.3%      | 1.9%      |        |        |        |        |        |        |        |        |        |        | 3.2%       | 8.9%      | (5.7)    | (64.3%) |
|                        | Abastecimiento                       | %        | 98.5%     | 97.0%     |        |        |        |        |        |        |        |        |        |        | 97.8%      | 97.8%     | (0.1)    | (0.1%)  |
| Facturación / Pérdidas | Energía Facturada                    | GWh      | 361.2     | 350.8     |        |        |        |        |        |        |        |        |        |        | 712.0      | 737.8     | (25.8)   | (3.5%)  |
|                        | Facturación por Venta Energía DOP    | MM DOP   | 3,774.9   | 3,640.1   |        |        |        |        |        |        |        |        |        |        | 7,415.1    | 7,502.0   | (86.9)   | (1.2%)  |
|                        | Facturación por Venta Energía USD    | MM USD   | 59.4      | 58.5      |        |        |        |        |        |        |        |        |        |        | 118.0      | 121.0     | (3.1)    | (2.5%)  |
|                        | Pérdidas de Energía                  | GWh      | 151.7     | 122.8     |        |        |        |        |        |        |        |        |        |        | 274.5      | 274       | 0.1      | 0.05%   |
|                        | Porcentaje Pérdidas de Energía       | %        | 29.6%     | 25.9%     |        |        |        |        |        |        |        |        |        |        | 27.1%      | 27.1%     | 0.7      | 2.7%    |
| Cobranza               | Energía Cobrada                      | GWh      | 355.3     | 328.2     |        |        |        |        |        |        |        |        |        |        | 683.5      | 713.4     | (30.0)   | (4.2%)  |
|                        | Meta Cobros por Venta de Energía DOP | MM DOP   | 3,827.3   | 3,513.9   |        |        |        |        |        |        |        |        |        |        | 7,341.3    | 7,252.8   | 88.5     | 1.2%    |
|                        | Cobros por Venta de Energía DOP      | MM DOP   | 3,769.5   | 3,490.9   |        |        |        |        |        |        |        |        |        |        | 7,260.4    | 7,278.5   | (18.1)   | (0.2%)  |
|                        | Cobros por Venta de Energía USD      | MM USD   | 59.4      | 56.1      |        |        |        |        |        |        |        |        |        |        | 115.5      | 117.4     | (1.9)    | (1.6%)  |
|                        | Porcentaje Índice de Cobranzas       | %        | 99.9%     | 95.9%     |        |        |        |        |        |        |        |        |        |        | 97.9%      | 97.0%     | 0.9      | 0.9%    |
|                        | Porcentaje Pérdidas de Cobros        | %        | 30.7%     | 30.7%     |        |        |        |        |        |        |        |        |        |        | 30.7%      | 29.5%     | 1.2      | 4.1%    |
|                        | Porcentaje CRI                       | %        | 70.3%     | 71.0%     |        |        |        |        |        |        |        |        |        |        | 70.7%      | 70.7%     | (0.1)    | (0.1%)  |
|                        | Porcentaje ERI                       | %        | 69.3%     | 69.3%     |        |        |        |        |        |        |        |        |        |        | 69.3%      | 70.5%     | (1.2)    | (1.7%)  |
| Clientes               | Contratos Activos                    | #        | 1,036,525 | 1,040,061 |        |        |        |        |        |        |        |        |        |        | 1,040,061  | 1,006,142 | 33,919   | 3.4%    |
|                        | Contratos Facturados                 | #        | 966,294   | 878,652   |        |        |        |        |        |        |        |        |        |        | 878,652    | 942,414   | (63,762) | (6.8%)  |
|                        | Contratos Cobrados                   | #        | 828,216   | 716,013   |        |        |        |        |        |        |        |        |        |        | 716,013    | 768,375   | (52,362) | (6.8%)  |
|                        | Contratos 24 HRs.                    | #        | 966,294   | 878,652   |        |        |        |        |        |        |        |        |        |        | 878,652    | 942,414   | (63,762) | (6.8%)  |
|                        | Contratos Al Día                     | #        | 855,050   | 859,513   |        |        |        |        |        |        |        |        |        |        | 859,513    | 813,649   | 45,864   | 5.6%    |
|                        | Contratos Telemedidos                | #        | 800,771   | 715,008   |        |        |        |        |        |        |        |        |        |        | 715,008    | 756,404   | (41,396) | (5.5%)  |
|                        | Porcentaje Contratos Facturados      | %        | 93.2%     | 84.5%     |        |        |        |        |        |        |        |        |        |        | 84.5%      | 93.7%     | (9.2)    | (9.8%)  |
|                        | Contratos al Día / Facturados        | %        | 88.5%     | 97.8%     |        |        |        |        |        |        |        |        |        |        | 97.8%      | 86.3%     | 11.5     | 13.3%   |
|                        | Porcentaje Contratos Telemedidos     | %        | 82.9%     | 81.4%     |        |        |        |        |        |        |        |        |        |        | 81.4%      | 80.3%     | 1.1      | 1.4%    |
|                        | Facturas Emitidas                    | #        | 781,201   | 894,094   |        |        |        |        |        |        |        |        |        |        | 837,648    | 769,972   | 67,675   | 8.8%    |
|                        | Facturas Cobradas                    | #        | 742,693   | 812,875   |        |        |        |        |        |        |        |        |        |        | 777,784    | 714,613   | 63,171   | 8.8%    |
|                        | Índice de Facturas Cobradas          | %        | 95.1%     | 90.9%     |        |        |        |        |        |        |        |        |        |        | 92.9%      | 92.8%     | 0.04     | 0.05%   |
| Deuda                  | Deuda Total                          | MM DOP   | 8,160.9   | 7,227.9   |        |        |        |        |        |        |        |        |        |        | 7,227.9    | 7,871     | (643.2)  | (8.2%)  |
|                        | Deuda Bonoluz                        | MM DOP   | 800.5     | 793.0     |        |        |        |        |        |        |        |        |        |        | 793.0      | 853.1     | (60.0)   | (7.0%)  |
|                        | Deuda Ayuntamientos                  | MM DOP   | 3,470.8   | 3,495.3   |        |        |        |        |        |        |        |        |        |        | 3,495.3    | 2,316     | 1,179.6  | 50.9%   |
| Otros                  | Margen Energía no Cobrada            | GWh      | 157.7     | 145.4     |        |        |        |        |        |        |        |        |        |        | 303.0      | 298.7     | 4.3      | 1.4%    |
|                        | Margen Energía no Cobrada            | MM USD   | (21.4)    | (21.4)    |        |        |        |        |        |        |        |        |        |        | (42.8)     | (33.8)    | (8.9)    | 26.4%   |
|                        | Margen Energía No Facturada          | MM USD   | (21.3)    | (19.0)    |        |        |        |        |        |        |        |        |        |        | (40.3)     | (30.2)    | (10.1)   | 33.2%   |
|                        | FETE                                 | MM USD   | 23.5      | 23.9      |        |        |        |        |        |        |        |        |        |        | 47.4       | 45.8      | 1.6      | 3.5%    |
|                        | Margen de Energía con FETE           | MM USD   | 2.2       | 2.5       |        |        |        |        |        |        |        |        |        |        | 4.7        | 12.0      | (7.3)    | (61.2%) |
|                        | Balance Comercial                    | MM USD   | (21.9)    | (22.8)    |        |        |        |        |        |        |        |        |        |        | (44.7)     | (41.1)    | (3.6)    | 8.9%    |
|                        | Balance Corriente                    | MM USD   | (33.1)    | (36.0)    |        |        |        |        |        |        |        |        |        |        | (69.1)     | (67.4)    | (1.7)    | 2.5%    |
|                        | Balance Global                       | MM USD   | (35.5)    | (40.1)    |        |        |        |        |        |        |        |        |        |        | (75.6)     | (73.3)    | (2.2)    | 3.0%    |
|                        | Tasa de Cambio                       | DOP/USD  | 63.5      | 62.2      |        |        |        |        |        |        |        |        |        |        | 62.9       | 62.0      | 0.9      | 1.4%    |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 1.3 Resumen de Gestión EDEEste



| ÍTEM                      | MEDIDA                               | ene-26   | feb-26   | mar-26   | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acum. 2026 | 2025    | Δ 2025   | Δ Δ 2025 |
|---------------------------|--------------------------------------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|---------|----------|----------|
| Compra /<br>Venta         | Compra de Energía                    | GWh      | 557.3    | 501.7    |        |        |        |        |        |        |        |        |        | 1,059.0    | 1,014.2 | 44.9     | 4.4%     |
|                           | Factura por Compra de Energía        | MM USD   | 88.8     | 82.3     |        |        |        |        |        |        |        |        |        | 171.1      | 150.9   | 20.2     | 13.4%    |
|                           | Precio Medio de compra               | cUSD/kWh | 15.9     | 16.4     |        |        |        |        |        |        |        |        |        | 16.2       | 14.9    | 1.3      | 8.6%     |
|                           | Precio Medio de Venta                | cUSD/kWh | 15.8     | 16.2     |        |        |        |        |        |        |        |        |        | 16.0       | 16.2    | (0.1)    | (0.9%)   |
|                           | Margen Compra Venta                  | %        | (0.8%)   | (1.0%)   |        |        |        |        |        |        |        |        |        | (0.8%)     | 8.0%    | (8.8)    | (110.0%) |
|                           | Abastecimiento                       | %        | 98.0%    | 95.5%    |        |        |        |        |        |        |        |        |        | 96.7%      | 95.8%   | 1.0      | 1.0%     |
| Facturación /<br>Pérdidas | Energía Facturada                    | GWh      | 253.8    | 246.8    |        |        |        |        |        |        |        |        |        | 500.6      | 482.8   | 17.7     | 3.7%     |
|                           | Facturación por Venta Energía DOP    | MM DOP   | 2,548.9  | 2,493.9  |        |        |        |        |        |        |        |        |        | 5,042.8    | 4,839.4 | 203.4    | 4.2%     |
|                           | Facturación por Venta Energía USD    | MM USD   | 40.1     | 40.1     |        |        |        |        |        |        |        |        |        | 80.2       | 78.07   | 2.2      | 2.8%     |
|                           | Pérdidas de Energía                  | GWh      | 303.5    | 254.9    |        |        |        |        |        |        |        |        |        | 558.4      | 531.32  | 27.1     | 5.1%     |
|                           | Porcentaje Pérdidas de Energía       | %        | 54.5%    | 50.8%    |        |        |        |        |        |        |        |        |        | 52.7%      | 52.4%   | 0.3      | 0.7%     |
| Cobranza                  | Energía Cobrada                      | GWh      | 252.4    | 224.6    |        |        |        |        |        |        |        |        |        | 477.0      | 468.5   | 8.5      | 1.8%     |
|                           | Meta Cobros por Venta de Energía DOP | MM DOP   | 2,575.6  | 2,462.0  |        |        |        |        |        |        |        |        |        | 5,037.6    | 5,157.3 | (119.7)  | (2.3%)   |
|                           | Cobros por Venta de Energía DOP      | MM DOP   | 2,535.4  | 2,269.6  |        |        |        |        |        |        |        |        |        | 4,805.0    | 4,695.6 | 109.4    | 2.3%     |
|                           | Cobros por Venta de Energía USD      | MM USD   | 39.9     | 36.5     |        |        |        |        |        |        |        |        |        | 76.4       | 75.8    | 0.7      | 0.9%     |
|                           | Porcentaje Índice de Cobranzas       | %        | 99.5%    | 91.0%    |        |        |        |        |        |        |        |        |        | 95.2%      | 97.0%   | (1.8)    | (1.8%)   |
|                           | Porcentaje Pérdidas de Cobros        | %        | 54.7%    | 55.2%    |        |        |        |        |        |        |        |        |        | 55.0%      | 53.8%   | 1.2      | 2.1%     |
|                           | Porcentaje CRI                       | %        | 45.3%    | 44.8%    |        |        |        |        |        |        |        |        |        | 45.0%      | 46.2%   | (1.2)    | (2.5%)   |
|                           | Porcentaje ERI                       | %        | 45.3%    | 44.8%    |        |        |        |        |        |        |        |        |        | 45.0%      | 46.2%   | (1.2)    | (2.5%)   |
| Clientes                  | Contratos Activos                    | #        | 909,569  | 912,867  |        |        |        |        |        |        |        |        |        | 912,867    | 881,385 | 31,482   | 3.6%     |
|                           | Contratos Facturados                 | #        | 813,962  | 809,487  |        |        |        |        |        |        |        |        |        | 809,487    | 785,718 | 23,769   | 3.0%     |
|                           | Contratos Cobrados                   | #        | 607,333  | 581,218  |        |        |        |        |        |        |        |        |        | 581,218    | 559,386 | 21,832   | 3.9%     |
|                           | Contratos 24 Hrs.                    | #        | 813,962  | 809,487  |        |        |        |        |        |        |        |        |        | 809,487    | 394,217 | 415,270  | 105.3%   |
|                           | Contratos Al Día                     | #        | 648,663  | 646,667  |        |        |        |        |        |        |        |        |        | 646,667    | 607,754 | 38,913   | 6.4%     |
|                           | Contratos Telemedidos                | #        | 366,931  | 371,046  |        |        |        |        |        |        |        |        |        | 371,046    | 315,296 | 55,750   | 17.7%    |
|                           | Porcentaje Contratos Facturados      | %        | 89.5%    | 88.7%    |        |        |        |        |        |        |        |        |        | 88.7%      | 89.1%   | (0.5)    | (0.5%)   |
|                           | Contratos al Día / Facturados        | %        | 79.7%    | 79.9%    |        |        |        |        |        |        |        |        |        | 100.0%     | 77.4%   | 22.6     | 29.3%    |
|                           | Porcentaje Contratos Telemedidos     | %        | 45.1%    | 45.8%    |        |        |        |        |        |        |        |        |        | 45.8%      | 40.1%   | 5.7      | 14.2%    |
|                           | Facturas Emitidas                    | #        | 862,166  | 850,110  |        |        |        |        |        |        |        |        |        | 856,138    | 856,297 | (159)    | (0.02%)  |
|                           | Facturas Cobradas                    | #        | 826,982  | 772,229  |        |        |        |        |        |        |        |        |        | 799,606    | 816,040 | (16,435) | (2.0%)   |
|                           | Índice de Facturas Cobradas          | %        | 95.9%    | 90.8%    |        |        |        |        |        |        |        |        |        | 93.4%      | 95.3%   | (1.9)    | (2.0%)   |
| Deuda                     | Deuda Total                          | MM DOP   | 15,176.3 | 15,338.2 |        |        |        |        |        |        |        |        |        | 15,338.2   | 14,012  | 1,326.0  | 9.5%     |
|                           | Deuda Bonoluz                        | MM DOP   | 617.6    | 627.4    |        |        |        |        |        |        |        |        |        | 627.4      | 627.3   | 0.01     | 0.002%   |
|                           | Deuda Ayuntamientos                  | MM DOP   | 5,431.9  | 5,466.4  |        |        |        |        |        |        |        |        |        | 5,466.4    | 5,101   | 365.7    | 7.2%     |
| Otros                     | Margen Energía no Cobrada            | GWh      | 304.9    | 277.1    |        |        |        |        |        |        |        |        |        | 582.0      | 545.7   | 36.3     | 6.7%     |
|                           | Margen Energía no Cobrada            | MM USD   | (48.9)   | (45.8)   |        |        |        |        |        |        |        |        |        | (94.7)     | (75.2)  | (19.5)   | 26.0%    |
|                           | Margen Energía No Facturada          | MM USD   | (48.7)   | (42.2)   |        |        |        |        |        |        |        |        |        | (90.9)     | (72.8)  | (18.0)   | 24.7%    |
|                           | FETE                                 | MM USD   | 19.0     | 19.1     |        |        |        |        |        |        |        |        |        | 38.1       | 31.0    | 7.0      | 22.7%    |
|                           | Margen de Energía con FETE           | MM USD   | (29.9)   | (26.7)   |        |        |        |        |        |        |        |        |        | (56.6)     | (44.1)  | (12.5)   | 28.3%    |
|                           | Balance Comercial                    | MM USD   | (49.1)   | (52.5)   |        |        |        |        |        |        |        |        |        | (101.5)    | (79.9)  | (21.7)   | 27.1%    |
|                           | Balance Corriente                    | MM USD   | (58.5)   | (63.7)   |        |        |        |        |        |        |        |        |        | (122.1)    | (103.3) | (18.8)   | 18.2%    |
|                           | Balance Global                       | MM USD   | (61.4)   | (66.0)   |        |        |        |        |        |        |        |        |        | (127.4)    | (116.9) | (10.5)   | 9.0%     |
|                           | Tasa de Cambio                       | DOP/USD  | 63.5     | 62.2     |        |        |        |        |        |        |        |        |        | 62.9       | 62.0    | 0.9      | 1.4%     |

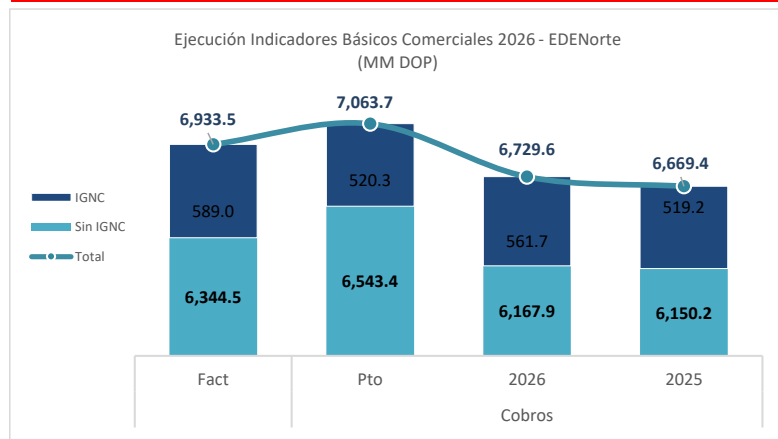
Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 2. Ejecución Presupuesto de Facturación y Cobros Total EDE

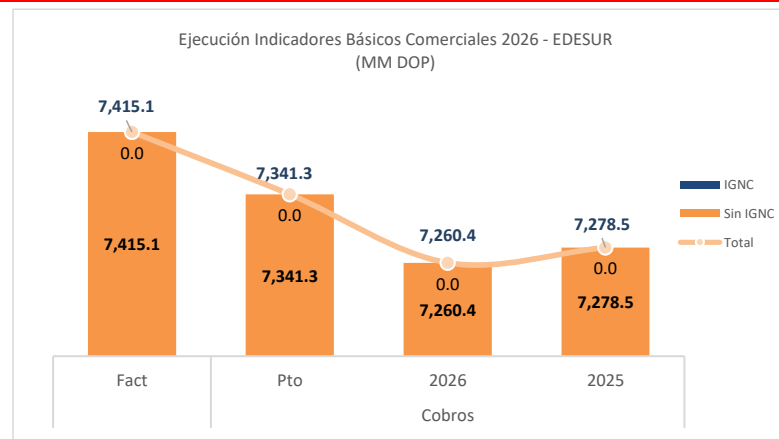
| Indicadores Básicos de Desempeño |                                      | UNIDAD  | feb-26    |           |            |           |            | Acumulado Año: 2026 |           |            |           |            |
|----------------------------------|--------------------------------------|---------|-----------|-----------|------------|-----------|------------|---------------------|-----------|------------|-----------|------------|
|                                  |                                      |         | Real 2026 | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 | Real 2026           | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 |
| Facturación/Compra               | Compra de Energía                    | GWh     | 1,381.1   | 1,430.7   | ▼ (3.5%)   | 1,381.2   | ▼ (0.0%)   | 2,912.8             | 3,012.3   | ▼ (3.3%)   | 2,876.1   | ▲ 1.3%     |
|                                  | Facturación Residenciales            | MM DOP  | 3,218.4   | 3,511.5   | ▼ (8.3%)   | 3,095.9   | ▲ 4.0%     | 6,597.2             | 7,083.6   | ▼ (6.9%)   | 6,368.4   | ▲ 3.6%     |
|                                  | Comerciales                          | MM DOP  | 1,142.6   | 1,015.8   | ▲ 12.5%    | 1,046.8   | ▲ 9.2%     | 2,289.9             | 2,047.5   | ▲ 11.8%    | 2,131.7   | ▲ 7.4%     |
|                                  | Facturación Bonoluz                  | MM DOP  | 510.7     | 423.1     | ▲ 20.7%    | 468.2     | ▲ 9.1%     | 1,021.7             | 858.0     | ▲ 19.1%    | 970.4     | ▲ 5.3%     |
|                                  | Facturación Industriales             | MM DOP  | 2,605.2   | 2,795.2   | ▼ (6.8%)   | 2,567.5   | ▲ 1.5%     | 5,074.6             | 5,638.5   | ▼ (10.0%)  | 5,143.9   | ▼ (1.3%)   |
|                                  | Facturación UNR's                    | MM DOP  | 650.4     | 871.4     | ▼ (25.4%)  | 876.9     | ▼ (25.8%)  | 1,410.9             | 1,794.8   | ▼ (21.4%)  | 1,759.3   | ▼ (19.8%)  |
|                                  | Facturación Gobierno Cortable        | MM DOP  | 784.7     | 781.2     | ▲ 0.4%     | 745.4     | ▲ 5.3%     | 1,576.0             | 1,536.2   | ▲ 2.6%     | 1,480.6   | ▲ 6.4%     |
|                                  | Facturación Gobierno No Cortable     | MM DOP  | 297.8     | 260.1     | ▲ 14.5%    | 288.2     | ▲ 3.3%     | 589.0               | 522.3     | ▲ 12.8%    | 560.4     | ▲ 5.1%     |
|                                  | Facturación Ayuntamientos            | MM DOP  | 410.5     | 384.7     | ▲ 6.7%     | 388.6     | ▲ 5.7%     | 832.1               | 786.3     | ▲ 5.8%     | 846.5     | ▼ (1.7%)   |
|                                  | Energía Facturada                    | MM DOP  | 9,620.3   | 10,043.0  | ▼ (4.2%)   | 9,477.5   | ▲ 1.5%     | 19,391.3            | 20,267.2  | ▼ (4.3%)   | 19,261.2  | ▲ 0.7%     |
|                                  | Energía Facturada sin IGNC           | MM DOP  | 9,322.5   | 9,782.9   | ▼ (4.7%)   | 9,189.3   | ▲ 1.4%     | 18,802.3            | 19,744.9  | ▼ (4.8%)   | 18,700.8  | ▲ 0.5%     |
| Cobranzas                        | Residenciales                        | MM DOP  | 3,002.5   | 3,272.9   | ▼ (8.3%)   | 2,889.7   | ▲ 3.9%     | 6,276.8             | 6,737.6   | ▼ (6.8%)   | 6,041.5   | ▲ 3.9%     |
|                                  | Comerciales                          | MM DOP  | 1,044.0   | 979.4     | ▲ 6.6%     | 986.3     | ▲ 5.8%     | 2,186.9             | 2,026.2   | ▲ 7.9%     | 2,057.5   | ▲ 6.3%     |
|                                  | Bonoluz                              | MM DOP  | 482.8     | 402.5     | ▲ 19.9%    | 463.5     | ▲ 4.2%     | 984.4               | 823.8     | ▲ 19.5%    | 1,013.0   | ▼ (2.8%)   |
|                                  | Industriales                         | MM DOP  | 2,526.0   | 2,689.2   | ▼ (6.1%)   | 2,500.3   | ▲ 1.0%     | 5,278.4             | 5,517.7   | ▼ (4.3%)   | 5,237.4   | ▲ 0.8%     |
|                                  | UNR's                                | MM DOP  | 665.9     | 863.7     | ▼ (22.9%)  | 862.5     | ▼ (22.8%)  | 1,391.8             | 1,774.3   | ▼ (21.6%)  | 1,778.8   | ▼ (21.8%)  |
|                                  | Gobierno Cortable                    | MM DOP  | 788.2     | 728.9     | ▲ 8.1%     | 731.2     | ▲ 7.8%     | 1,607.1             | 1,502.0   | ▲ 7.0%     | 1,509.0   | ▲ 6.5%     |
|                                  | Gobierno No Cortable                 | MM DOP  | 260.9     | 256.3     | ▲ 1.8%     | 247.2     | ▲ 100.0%   | 561.7               | 520.3     | ▲ 8.0%     | 519.2     | ▲ 8.2%     |
|                                  | Ayuntamientos                        | MM DOP  | 246.7     | 262.3     | ▼ (5.9%)   | 240.4     | ▲ 2.7%     | 507.8               | 540.8     | ▼ (6.1%)   | 487.0     | ▲ 4.3%     |
|                                  | Cobranzas Totales                    | MM DOP  | 9,017.0   | 9,455.3   | ▼ (4.6%)   | 8,921.1   | ▲ 1.1%     | 18,795.0            | 19,442.6  | ▼ (3.3%)   | 18,643.5  | ▲ 0.8%     |
|                                  | Cobranzas Sin IGNC                   | MM DOP  | 8,756.1   | 9,199.0   | ▼ (4.8%)   | 8,673.9   | ▲ 0.9%     | 18,233.3            | 18,922.3  | ▼ (3.6%)   | 18,124.3  | ▲ 0.6%     |
| Índice de Cobros (%)             | Residenciales                        | %       | 93.3%     | 93.2%     | ▲ 0.1%     | 93.3%     | ▼ (0.1%)   | 95.1%               | 95.1%     | ▲ 0.0%     | 94.9%     | ▲ 0.3%     |
|                                  | Comerciales                          | %       | 91.4%     | 96.4%     | ▼ (5.2%)   | 94.2%     | ▼ (3.0%)   | 95.5%               | 99.0%     | ▼ (3.5%)   | 96.5%     | ▼ (1.1%)   |
|                                  | Bonoluz                              | %       | 94.5%     | 95.1%     | ▼ (0.6%)   | 99.0%     | ▼ (4.5%)   | 96.4%               | 96.0%     | ▲ 0.4%     | 104.4%    | ▼ (7.7%)   |
|                                  | Industriales                         | %       | 97.0%     | 96.2%     | ▲ 0.8%     | 97.4%     | ▼ (0.4%)   | 104.0%              | 97.9%     | ▲ 6.3%     | 101.8%    | ▲ 2.2%     |
|                                  | UNR's                                | %       | 102.4%    | 99.1%     | ▲ 3.3%     | 98.4%     | ▲ 4.1%     | 98.6%               | 98.9%     | ▼ (0.2%)   | 101.1%    | ▼ (2.4%)   |
|                                  | Gobierno Cortable                    | %       | 100.4%    | 93.3%     | ▲ 7.7%     | 98.1%     | ▲ 2.4%     | 102.0%              | 97.8%     | ▲ 4.3%     | 101.9%    | ▲ 0.1%     |
|                                  | Gobierno No Cortable                 | %       | 87.6%     | 98.5%     | ▼ (11.1%)  | 85.8%     | ▲ 2.2%     | 95.4%               | 99.6%     | ▼ (4.3%)   | 92.6%     | ▲ 2.9%     |
|                                  | Ayuntamientos                        | %       | 60.1%     | 68.2%     | ▼ (11.9%)  | 61.9%     | ▼ (2.8%)   | 61.0%               | 68.8%     | ▼ (11.3%)  | 57.5%     | ▲ 6.1%     |
|                                  | Cobranzas Totales                    | %       | 93.7%     | 94.1%     | ▼ (0.4%)   | 94.1%     | ▼ (0.4%)   | 96.9%               | 95.9%     | ▲ 1.0%     | 96.8%     | ▲ 0.1%     |
|                                  | Cobranzas Sin IGNC                   | %       | 93.9%     | 94.0%     | ▼ (0.1%)   | 94.4%     | ▼ (0.5%)   | 97.0%               | 95.8%     | ▲ 1.2%     | 96.9%     | ▲ 0.1%     |
|                                  | Facturación                          | MM USD  | 154.7     | 154.7     | ▼ (0.0%)   | 152.4     | ▲ 1.5%     | 308.5               | 312.2     | ▼ (1.2%)   | 309.7     | ▼ (0.4%)   |
|                                  | Cobranzas                            | MM USD  | 145.0     | 145.7     | ▼ (0.5%)   | 143.4     | ▲ 1.1%     | 299.0               | 301.3     | ▼ (0.8%)   | 299.8     | ▼ (0.2%)   |
|                                  | Otros Ingresos (Fianza y Reconex)    | MM DOP  | 123.2     | 163.2     | ▼ (24.5%)  | 136.7     | ▼ (9.8%)   | 265.8               | 330.9     | ▼ (19.7%)  | 279.7     | ▼ (5.0%)   |
|                                  | Facturación Mercado Gestionable      | MM USD  | 135.1     | 138.3     | ▼ (2.3%)   | 134.0     | ▲ 0.8%     | 269.7               | 278.6     | ▼ (3.2%)   | 271.5     | ▼ (0.7%)   |
|                                  | Cobranzas Mercado Gestionable        | MM USD  | 129.1     | 131.5     | ▼ (1.8%)   | 128.1     | ▲ 0.7%     | 266.4               | 272.1     | ▼ (2.1%)   | 267.3     | ▼ (0.3%)   |
|                                  | (%) Cobrabilidad Mercado Gestionable | %       | 95.5%     | 95.1%     | ▲ 0.5%     | 95.6%     | ▼ (0.1%)   | 98.8%               | 97.7%     | ▲ 1.1%     | 98.5%     | ▲ 0.3%     |
| Tasa de Cambio                   |                                      | DOP/USD | 62.2      | 64.9      | ▼ (4.2%)   | 62.2      | ▲ 0.0%     | 62.9                | 64.5      | ▼ (2.6%)   | 62.2      | ▲ 1.1%     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

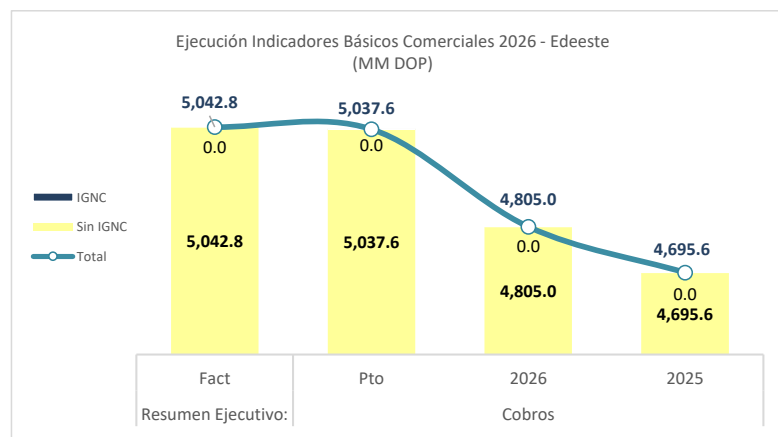
## 2.1 Ejecución Presupuesto de Facturación y Cobros



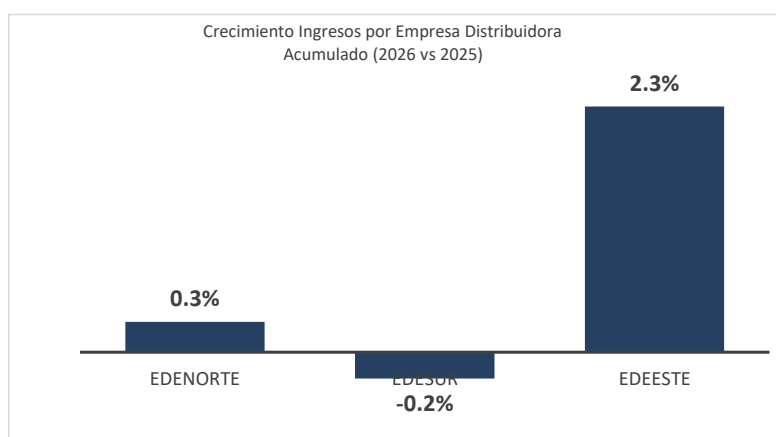
Al mes de febrero de 2026, EDENorte presenta una ejecución de un 94.3% en relación a su presupuesto de ingresos acumulados, y una cobrabilidad de 97.2% en relación a la Facturación. En comparación al 2025, se muestra un incremento de los ingresos de un 0.3%.



Al mes de febrero de 2026, EDESUR presenta una ejecución de un 98.9% en relación a su presupuesto de ingresos acumulados, y una cobrabilidad de 97.9% en relación a la Facturación. En comparación al 2025, se muestra una disminución de los ingresos de un -0.2%.



Al mes de febrero de 2026, EDEEste presenta una ejecución de un 95.4% en relación a su presupuesto de ingresos acumulados, y una cobrabilidad de 95.3% en relación a la Facturación. En comparación al 2025, se muestra un incremento de los ingresos de un 2.3%.



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 2.2 Ejecución Presupuesto de Facturación y Cobros

| Indicadores Básicos de Desempeño  |                                      | UNIDAD  | feb-2026  |           |            |           |            | Acumulado: 2026 |           |            |           |            |
|-----------------------------------|--------------------------------------|---------|-----------|-----------|------------|-----------|------------|-----------------|-----------|------------|-----------|------------|
|                                   |                                      |         | Real 2026 | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 | Real 2026       | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 |
| Facturación/Compra                | Compra de Energía                    | GWh     | 405.8     | 422.3     | ▼ (3.9%)   | 409.6     | ▼ (0.9%)   | 867.4           | 888.5     | ▼ (2.4%)   | 849.8     | ▲ 2.1%     |
|                                   | Facturación Residenciales            | MM DOP  | 1,250.1   | 1,483.0   | ▼ (15.7%)  | 1,162.1   | ▲ 7.6%     | 2,558.1         | 2,978.2   | ▼ (14.1%)  | 2,363.6   | ▲ 8.2%     |
|                                   | Comerciales                          | MM DOP  | 493.8     | 389.9     | ▲ 26.7%    | 454.9     | ▲ 8.6%     | 1,002.8         | 782.9     | ▲ 28.1%    | 917.4     | ▲ 9.3%     |
|                                   | Facturación Bonoluz                  | MM DOP  | 232.4     | 296.0     | ▼ (21.5%)  | 233.0     | ▼ (0.2%)   | 477.5           | 594.0     | ▼ (19.6%)  | 469.9     | ▲ 1.6%     |
|                                   | Facturación Industriales             | MM DOP  | 705.0     | 847.4     | ▼ (16.8%)  | 719.7     | ▼ (2.0%)   | 1,285.8         | 1,701.6   | ▼ (24.4%)  | 1,428.9   | ▼ (10.0%)  |
|                                   | Facturación UNR's                    | MM DOP  | 256.1     | 245.6     | ▲ 4.3%     | 323.2     | ▼ (20.8%)  | 514.7           | 493.2     | ▲ 4.4%     | 653.3     | ▼ (21.2%)  |
|                                   | Facturación Gobierno Cortable        | MM DOP  | 45.8      | 48.5      | ▼ (5.6%)   | 43.0      | ▲ 6.5%     | 94.3            | 97.3      | ▼ (3.1%)   | 86.9      | ▲ 8.5%     |
|                                   | Facturación Gobierno No Cortable     | MM DOP  | 297.8     | 260.1     | ▲ 14.5%    | 288.2     | ▲ 3.3%     | 589.0           | 522.3     | ▲ 12.8%    | 560.4     | ▲ 5.1%     |
|                                   | Facturación Ayuntamientos            | MM DOP  | 205.2     | 178.8     | ▲ 14.8%    | 188.9     | ▲ 8.6%     | 411.4           | 359.0     | ▲ 14.6%    | 439.5     | ▼ (6.4%)   |
|                                   | Energía Facturada                    | MM DOP  | 3,486.3   | 3,749.2   | ▼ (7.0%)   | 3,413.1   | ▲ 2.1%     | 6,933.5         | 7,528.4   | ▼ (7.9%)   | 6,919.9   | ▲ 0.2%     |
| Cobranzas                         | Energía Facturada sin IGNC           | MM DOP  | 3,188.5   | 3,489.1   | ▼ (8.6%)   | 3,124.8   | ▲ 2.0%     | 6,344.5         | 7,006.1   | ▼ (9.4%)   | 6,359.5   | ▼ (0.2%)   |
|                                   | Residenciales                        | MM DOP  | 1,213.8   | 1,389.3   | ▼ (12.6%)  | 1,139.5   | ▲ 6.5%     | 2,506.0         | 2,820.7   | ▼ (11.2%)  | 2,364.5   | ▲ 6.0%     |
|                                   | Comerciales                          | MM DOP  | 473.5     | 371.7     | ▲ 27.4%    | 443.2     | ▲ 6.8%     | 982.7           | 754.6     | ▲ 30.2%    | 912.7     | ▲ 7.7%     |
|                                   | Bonoluz                              | MM DOP  | 226.2     | 277.3     | ▼ (18.4%)  | 233.5     | ▼ (3.1%)   | 470.4           | 562.6     | ▼ (16.4%)  | 508.7     | ▼ (7.5%)   |
|                                   | Industriales                         | MM DOP  | 695.9     | 813.9     | ▼ (14.5%)  | 688.6     | ▲ 1.1%     | 1,421.7         | 1,652.3   | ▼ (14.0%)  | 1,409.8   | ▲ 0.8%     |
|                                   | UNR's                                | MM DOP  | 248.9     | 241.0     | ▲ 3.3%     | 339.7     | ▼ (26.7%)  | 510.3           | 489.2     | ▲ 4.3%     | 680.5     | ▼ (25.0%)  |
|                                   | Gobierno Cortable                    | MM DOP  | 46.0      | 47.0      | ▼ (1.9%)   | 44.0      | ▲ 4.6%     | 85.4            | 95.3      | ▼ (10.4%)  | 90.5      | ▼ (5.6%)   |
|                                   | Gobierno No Cortable                 | MM DOP  | 260.9     | 256.3     | ▲ 1.8%     | 247.2     | ▲ 5.6%     | 561.7           | 520.3     | ▲ 8.0%     | 519.2     | ▲ 8.2%     |
|                                   | Ayuntamientos                        | MM DOP  | 91.2      | 83.1      | ▲ 9.7%     | 90.3      | ▲ 0.9%     | 191.4           | 168.7     | ▲ 13.5%    | 183.5     | ▲ 4.3%     |
|                                   | Cobranzas Totales                    | MM DOP  | 3,256.5   | 3,479.4   | ▼ (6.4%)   | 3,226.0   | ▲ 0.9%     | 6,729.6         | 7,063.7   | ▼ (4.7%)   | 6,669.4   | ▲ 0.9%     |
| Índice de Cobros (%)              | Cobranzas Sin IGNC                   | MM DOP  | 2,995.6   | 3,223.1   | ▼ (7.1%)   | 2,978.8   | ▲ 0.6%     | 6,167.9         | 6,543.4   | ▼ (5.7%)   | 6,150.2   | ▲ 0.3%     |
|                                   | Residenciales                        | %       | 97.1%     | 93.7%     | ▲ 3.7%     | 98.0%     | ▼ (1.0%)   | 98.0%           | 94.7%     | ▲ 3.4%     | 100.0%    | ▼ (2.1%)   |
|                                   | Comerciales                          | %       | 95.9%     | 95.3%     | ▲ 0.6%     | 97.4%     | ▼ (1.6%)   | 98.0%           | 96.4%     | ▲ 1.7%     | 99.5%     | ▼ (1.5%)   |
|                                   | Bonoluz                              | %       | 97.3%     | 93.7%     | ▲ 3.9%     | 100.2%    | ▼ (2.9%)   | 98.5%           | 94.7%     | ▲ 4.0%     | 108.2%    | ▼ (9.0%)   |
|                                   | Industriales                         | %       | 98.7%     | 96.0%     | ▲ 2.8%     | 95.7%     | ▲ 3.2%     | 110.6%          | 97.1%     | ▲ 13.9%    | 98.7%     | ▲ 12.1%    |
|                                   | UNR's                                | %       | 97.2%     | 98.1%     | ▼ (1.0%)   | 105.1%    | ▼ (7.5%)   | 99.2%           | 99.2%     | ▼ (0.0%)   | 104.2%    | ▼ (4.8%)   |
|                                   | Gobierno Cortable                    | %       | 100.6%    | 96.9%     | ▲ 3.8%     | 102.4%    | ▼ (1.8%)   | 90.6%           | 98.0%     | ▼ (7.5%)   | 104.2%    | ▼ (13.0%)  |
|                                   | Gobierno No Cortable                 | %       | 87.6%     | 98.5%     | ▼ (11.1%)  | 85.8%     | ▲ 2.2%     | 95.4%           | 99.6%     | ▼ (4.3%)   | 92.6%     | ▲ 2.9%     |
|                                   | Ayuntamientos                        | %       | 44.4%     | 46.5%     | ▼ (4.4%)   | 47.8%     | ▼ (7.1%)   | 46.5%           | 47.0%     | ▼ (0.9%)   | 41.8%     | ▲ 11.4%    |
|                                   | Cobranzas Totales                    | %       | 93.4%     | 92.8%     | ▲ 0.7%     | 94.5%     | ▼ (1.2%)   | 97.1%           | 93.8%     | ▲ 3.4%     | 96.4%     | ▲ 0.7%     |
| Otros Ingresos (Fianza y Reconex) | Cobranzas Sin IGNC                   | %       | 93.9%     | 92.4%     | ▲ 1.7%     | 95.3%     | ▼ (1.4%)   | 97.2%           | 93.4%     | ▲ 4.1%     | 96.7%     | ▲ 0.5%     |
|                                   | Facturación                          | MM USD  | 56.1      | 58.0      | ▼ (3.4%)   | 54.9      | ▲ 2.1%     | 111.5           | 116.5     | ▼ (4.3%)   | 111.3     | ▲ 0.2%     |
|                                   | Cobranzas                            | MM USD  | 52.4      | 53.8      | ▼ (2.8%)   | 51.9      | ▲ 0.9%     | 107.1           | 109.5     | ▼ (2.2%)   | 107.2     | ▼ (0.1%)   |
|                                   | Otros Ingresos (Fianza y Reconex)    | MM DOP  | 50.2      | 64.7      | ▼ (22.5%)  | 57.1      | ▼ (12.2%)  | 113.0           | 131.8     | ▼ (14.3%)  | 115.9     | ▼ (2.5%)   |
|                                   | Facturación Mercado Gestionable      | MM USD  | 44.2      | 46.6      | ▼ (5.2%)   | 43.5      | ▲ 1.8%     | 88.0            | 93.6      | ▼ (6.1%)   | 87.6      | ▲ 0.4%     |
|                                   | Cobranzas Mercado Gestionable        | MM USD  | 43.1      | 44.3      | ▼ (2.8%)   | 42.7      | ▲ 0.9%     | 87.6            | 90.1      | ▼ (2.7%)   | 87.8      | ▼ (0.2%)   |
|                                   | (%) Cobrabilidad Mercado Gestionable | %       | 97.4%     | 95.0%     | ▲ 2.5%     | 98.2%     | ▼ (0.9%)   | 99.6%           | 96.2%     | ▲ 3.5%     | 100.1%    | ▼ (0.6%)   |
|                                   | Tasa de Cambio                       | DOP/USD | 62.2      | 64.6      | ▼ (3.7%)   | 62.2      | ▲ 0.0%     | 62.9            | 64.5      | ▼ (2.6%)   | 62.2      | ▲ 1.1%     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 2.3 Ejecución Presupuesto de Facturación y Cobros

| Indicadores Básicos de Desempeño |                                      | UNIDAD  | feb-2026  |           |            |           |            | Acumulado: 2026 |           |            |           |            |
|----------------------------------|--------------------------------------|---------|-----------|-----------|------------|-----------|------------|-----------------|-----------|------------|-----------|------------|
|                                  |                                      |         | Real 2026 | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 | Real 2026       | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 |
| Facturación/Compra               | Compra de Energía                    | GWh     | 473.6     | 500.9     | ▼ (5.5%)   | 486.0     | ▼ (2.6%)   | 986.5           | 1,040.9   | ▼ (5.2%)   | 1,012.1   | ▼ (2.5%)   |
|                                  | Facturación Residenciales            | MMDOP   | 1,165.9   | 1,224.7   | ▼ (4.8%)   | 1,183.0   | ▼ (1.4%)   | 2,409.6         | 2,460.0   | ▼ (2.0%)   | 2,438.6   | ▼ (1.2%)   |
|                                  | Comerciales                          | MMDOP   | 329.0     | 305.6     | ▲ 7.7%     | 313.3     | ▲ 5.0%     | 658.9           | 630.5     | ▲ 4.5%     | 641.7     | ▲ 2.7%     |
|                                  | Facturación Bonoluz                  | MMDOP   | 151.4     | 0.0       | N/A        | 112.7     | ▲ 34.4%    | 282.9           | 0.0       | N/A        | 239.7     | ▲ 18.0%    |
|                                  | Facturación Industriales             | MMDOP   | 1,115.2   | 1,161.3   | ▼ (4.0%)   | 1,095.3   | ▲ 1.8%     | 2,209.0         | 2,341.7   | ▼ (5.7%)   | 2,177.5   | ▲ 1.4%     |
|                                  | Facturación UNR's                    | MMDOP   | 371.7     | 603.2     | ▼ (38.4%)  | 520.5     | ▼ (28.6%)  | 841.4           | 1,246.2   | ▼ (32.5%)  | 1,041.7   | ▼ (19.2%)  |
|                                  | Facturación Gobierno Cortable        | MMDOP   | 406.0     | 399.3     | ▲ 1.7%     | 386.9     | ▲ 5.0%     | 810.5           | 761.1     | ▲ 6.5%     | 767.2     | ▲ 5.6%     |
|                                  | Facturación Gobierno No Cortable     | MMDOP   | 0.0       | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     | 0.0             | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     |
|                                  | Facturación Ayuntamientos            | MMDOP   | 101.0     | 101.4     | ▼ (0.4%)   | 96.9      | ▲ 4.2%     | 202.8           | 207.2     | ▼ (2.1%)   | 195.6     | ▲ 3.7%     |
|                                  | Energía Facturada                    | MMDOP   | 3,640.1   | 3,795.5   | ▼ (4.1%)   | 3,708.6   | ▼ (1.8%)   | 7,415.1         | 7,646.7   | ▼ (3.0%)   | 7,502.0   | ▼ (1.2%)   |
| Cobranzas                        | Energía Facturada sin IGNC           | MMDOP   | 3,640.1   | 3,795.5   | ▼ (4.1%)   | 3,708.6   | ▼ (1.8%)   | 7,415.1         | 7,646.7   | ▼ (3.0%)   | 7,502.0   | ▼ (1.2%)   |
|                                  | Residenciales                        | MMDOP   | 1,106.9   | 1,091.5   | ▲ 1.4%     | 1,073.6   | ▲ 3.1%     | 2,331.1         | 2,288.9   | ▲ 1.8%     | 2,274.8   | ▲ 2.5%     |
|                                  | Comerciales                          | MMDOP   | 310.1     | 292.1     | ▲ 6.2%     | 291.8     | ▲ 6.3%     | 656.2           | 644.3     | ▲ 1.8%     | 620.9     | ▲ 5.7%     |
|                                  | Bonoluz                              | MMDOP   | 140.0     | 0.0       | N/A        | 112.2     | ▲ 24.8%    | 269.2           | 0.0       | N/A        | 248.2     | ▲ 8.5%     |
|                                  | Industriales                         | MMDOP   | 1,055.8   | 1,100.3   | ▼ (4.0%)   | 1,031.2   | ▲ 2.4%     | 2,211.3         | 2,287.3   | ▼ (3.3%)   | 2,192.8   | ■ 0.8%     |
|                                  | UNR's                                | MMDOP   | 394.5     | 600.5     | ▼ (34.3%)  | 489.5     | ▼ (19.4%)  | 826.7           | 1,230.2   | ▼ (32.8%)  | 1,033.9   | ▼ (20.0%)  |
|                                  | Gobierno Cortable                    | MMDOP   | 407.2     | 353.3     | ▲ 15.3%    | 373.8     | ▲ 9.0%     | 812.5           | 736.2     | ▲ 10.4%    | 758.3     | ▲ 7.1%     |
|                                  | Gobierno No Cortable                 | MMDOP   | 0.0       | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     | 0.0             | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     |
|                                  | Ayuntamientos                        | MMDOP   | 76.3      | 76.3      | ■ 0.1%     | 75.0      | ▲ 1.8%     | 153.6           | 154.3     | ▼ (0.5%)   | 149.6     | ▲ 2.6%     |
|                                  | Cobranzas Totales                    | MMDOP   | 3,490.9   | 3,513.9   | ▼ (0.7%)   | 3,447.2   | ▲ 1.3%     | 7,260.4         | 7,341.3   | ▼ (1.1%)   | 7,278.5   | ▼ (0.2%)   |
| Índice de Cobros (%)             | Cobranzas Sin IGNC                   | MMDOP   | 3,490.9   | 3,513.9   | ▼ (0.7%)   | 3,447.2   | ▲ 1.3%     | 7,260.4         | 7,341.3   | ▼ (1.1%)   | 7,278.5   | ▼ (0.2%)   |
|                                  | Residenciales                        | %       | 94.9%     | 89.1%     | ▲ 6.5%     | 90.8%     | ▲ 4.6%     | 96.7%           | 93.0%     | ▲ 4.0%     | 93.3%     | ▲ 3.7%     |
|                                  | Comerciales                          | %       | 94.3%     | 95.6%     | ▼ (1.4%)   | 93.1%     | ▲ 1.2%     | 99.6%           | 102.2%    | ▼ (2.6%)   | 96.8%     | ▲ 2.9%     |
|                                  | Bonoluz                              | %       | 92.5%     | 0.0%      | N/A        | 99.6%     | ▼ (7.1%)   | 95.2%           | 0.0%      | N/A        | 103.5%    | ▼ (8.1%)   |
|                                  | Industriales                         | %       | 94.7%     | 94.8%     | ▼ (0.1%)   | 94.1%     | ■ 0.6%     | 100.1%          | 97.7%     | ▲ 2.5%     | 100.7%    | ▼ (0.6%)   |
|                                  | UNR's                                | %       | 106.1%    | 99.5%     | ▲ 6.6%     | 94.0%     | ▲ 12.9%    | 98.3%           | 98.7%     | ▼ (0.5%)   | 99.3%     | ▼ (1.0%)   |
|                                  | Gobierno Cortable                    | %       | 100.3%    | 88.5%     | ▲ 13.4%    | 96.6%     | ▲ 3.8%     | 100.2%          | 96.7%     | ▲ 3.6%     | 98.8%     | ▲ 1.4%     |
|                                  | Gobierno No Cortable                 | %       | 0.0%      | 0.0%      | ■ 0.0%     | 0.0%      | ■ 0.0%     | 0.0%            | 0.0%      | ■ 0.0%     | 0.0%      | ■ 0.0%     |
|                                  | Ayuntamientos                        | %       | 75.6%     | 75.2%     | ■ 0.5%     | 77.4%     | ▼ (2.4%)   | 75.7%           | 74.5%     | ▲ 1.6%     | 76.5%     | ▼ (1.0%)   |
|                                  | Cobranzas Totales                    | %       | 95.9%     | 92.6%     | ▲ 3.6%     | 92.9%     | ▲ 3.2%     | 97.9%           | 96.0%     | ▲ 2.0%     | 97.0%     | ■ 0.9%     |
| Otros Ingresos                   | Cobranzas Sin IGNC                   | %       | 95.9%     | 92.6%     | ▲ 3.6%     | 92.9%     | ▲ 3.2%     | 97.9%           | 96.0%     | ▲ 2.0%     | 97.0%     | ■ 0.9%     |
|                                  | Facturación                          | MMUSD   | 58.5      | 57.9      | ▲ 1.0%     | 59.6      | ▼ (1.8%)   | 118.0           | 117.7     | ■ 0.2%     | 120.6     | ▼ (2.2%)   |
|                                  | Cobranzas                            | MMUSD   | 56.1      | 53.6      | ▲ 4.6%     | 55.4      | ▲ 1.3%     | 115.5           | 113.0     | ▲ 2.2%     | 117.0     | ▼ (1.3%)   |
|                                  | Otros Ingresos (Fianza y Reconex)    | MMDOP   | 41.6      | 35.5      | ▲ 17.3%    | 38.3      | ▲ 8.5%     | 80.0            | 73.3      | ▲ 9.2%     | 79.1      | ▲ 1.2%     |
|                                  | Facturación Mercado Gestionable      | MMUSD   | 54.5      | 56.4      | ▼ (3.4%)   | 56.3      | ▼ (3.2%)   | 110.3           | 114.5     | ▼ (3.7%)   | 113.6     | ▼ (3.0%)   |
|                                  | Cobranzas Mercado Gestionable        | MMUSD   | 52.6      | 52.5      | ■ 0.3%     | 52.4      | ■ 0.4%     | 108.8           | 110.6     | ▼ (1.7%)   | 110.6     | ▼ (1.7%)   |
|                                  | (%) Cobrabilidad Mercado Gestionable | %       | 96.7%     | 93.1%     | ▲ 3.9%     | 93.2%     | ▲ 3.7%     | 98.7%           | 96.6%     | ▲ 2.1%     | 97.4%     | ▲ 1.3%     |
|                                  | Tasa de Cambio                       | DOP/USD | 62.2      | 65.5      | ▼ (5.0%)   | 62.2      | ■ 0.0%     | 62.9            | 65.0      | ▼ (3.3%)   | 62.2      | ▲ 1.1%     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 2.4 Ejecución Presupuesto de Facturación y Cobros

| Indicadores Básicos de Desempeño     |                                  | UNIDAD  | feb-2026  |           |            |           |            | Acumulado: 2026 |           |            |           |            |
|--------------------------------------|----------------------------------|---------|-----------|-----------|------------|-----------|------------|-----------------|-----------|------------|-----------|------------|
|                                      |                                  |         | Real 2026 | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 | Real 2026       | Meta 2026 | % Vs. Meta | Real 2025 | % Vs. 2025 |
| Facturación/Compra                   | Compra de Energía                | GWh     | 501.7     | 507.4     | ▼ (1.1%)   | 485.6     | ▲ 3.3%     | 1,059.0         | 1,082.9   | ▼ (2.2%)   | 1,014.2   | ▲ 4.4%     |
|                                      | Facturación Residenciales        | MMDOP   | 802.4     | 803.8     | ▼ (0.2%)   | 750.8     | ▲ 6.9%     | 1,629.5         | 1,645.5   | ▼ (1.0%)   | 1,566.2   | ▲ 4.0%     |
|                                      | Comerciales                      | MMDOP   | 319.8     | 320.3     | ▼ (0.2%)   | 278.5     | ▲ 14.8%    | 628.2           | 634.2     | ▼ (0.9%)   | 572.5     | ▲ 9.7%     |
|                                      | Facturación Bonoluz              | MMDOP   | 126.9     | 127.1     | ▼ (0.2%)   | 122.6     | ▲ 3.5%     | 261.4           | 264.0     | ▼ (1.0%)   | 260.8     | ■ 0.2%     |
|                                      | Facturación Industriales         | MMDOP   | 785.1     | 786.5     | ▼ (0.2%)   | 752.5     | ▲ 4.3%     | 1,579.8         | 1,595.2   | ▼ (1.0%)   | 1,537.5   | ▲ 2.8%     |
|                                      | Facturación UNR's                | MMDOP   | 22.6      | 22.6      | ▼ (0.2%)   | 33.2      | ▼ (31.9%)  | 54.8            | 55.4      | ▼ (1.1%)   | 64.4      | ▼ (14.8%)  |
|                                      | Facturación Gobierno Cortable    | MMDOP   | 332.9     | 333.5     | ▼ (0.2%)   | 315.5     | ▲ 5.5%     | 671.2           | 677.8     | ▼ (1.0%)   | 626.5     | ▲ 7.1%     |
|                                      | Facturación Gobierno No Cortable | MMDOP   | 0.0       | 0.0       | ■ 0.0%     | 0.0       | ▲ 100.0%   | 0.0             | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     |
|                                      | Facturación Ayuntamientos        | MMDOP   | 104.3     | 104.5     | ▼ (0.2%)   | 102.8     | ▲ 1.5%     | 217.9           | 220.1     | ▼ (1.0%)   | 211.4     | ▲ 3.1%     |
|                                      | Energía Facturada                | MMDOP   | 2,493.9   | 2,498.3   | ▼ (0.2%)   | 2,355.8   | ▲ 5.9%     | 5,042.8         | 5,092.1   | ▼ (1.0%)   | 4,839.4   | ▲ 4.2%     |
|                                      | Energía Facturada sin IGNC       | MMDOP   | 2,493.8   | 2,498.3   | ▼ (0.2%)   | 2,355.8   | ▲ 5.9%     | 5,042.8         | 5,092.1   | ▼ (1.0%)   | 4,839.4   | ▲ 4.2%     |
| Cobranzas                            | Residenciales                    | MMDOP   | 681.7     | 792.1     | ▼ (13.9%)  | 676.7     | ■ 0.7%     | 1,439.8         | 1,627.9   | ▼ (11.6%)  | 1,402.2   | ▲ 2.7%     |
|                                      | Comerciales                      | MMDOP   | 260.3     | 315.7     | ▼ (17.5%)  | 251.3     | ▲ 3.6%     | 548.0           | 627.3     | ▼ (12.6%)  | 523.9     | ▲ 4.6%     |
|                                      | Bonoluz                          | MMDOP   | 116.5     | 125.3     | ▼ (7.0%)   | 117.8     | ▼ (1.1%)   | 244.9           | 261.2     | ▼ (6.2%)   | 256.1     | ▼ (4.4%)   |
|                                      | Industriales                     | MMDOP   | 774.2     | 775.0     | ▼ (0.1%)   | 780.5     | ▼ (0.8%)   | 1,645.4         | 1,578.1   | ▲ 4.3%     | 1,634.8   | ■ 0.7%     |
|                                      | UNR's                            | MMDOP   | 22.6      | 22.3      | ▲ 1.4%     | 33.3      | ▼ (32.1%)  | 54.9            | 54.9      | ▼ (0.1%)   | 64.4      | ▼ (14.8%)  |
|                                      | Gobierno Cortable                | MMDOP   | 334.9     | 328.6     | ▲ 1.9%     | 313.4     | ▲ 6.9%     | 709.2           | 670.5     | ▲ 5.8%     | 660.3     | ▲ 7.4%     |
|                                      | Gobierno No Cortable             | MMDOP   | 0.0       | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     | 0.0             | 0.0       | ■ 0.0%     | 0.0       | ■ 0.0%     |
|                                      | Ayuntamientos                    | MMDOP   | 79.2      | 103.0     | ▼ (23.0%)  | 75.0      | ▲ 5.6%     | 162.8           | 217.8     | ▼ (25.3%)  | 153.9     | ▲ 5.8%     |
|                                      | Cobranzas Totales                | MMDOP   | 2,269.6   | 2,462.0   | ▼ (7.8%)   | 2,247.9   | ■ 1.0%     | 4,805.0         | 5,037.6   | ▼ (4.6%)   | 4,695.6   | ▲ 2.3%     |
|                                      | Cobranzas Sin IGNC               | MMDOP   | 2,269.6   | 2,462.0   | ▼ (7.8%)   | 2,247.9   | ■ 1.0%     | 4,805.0         | 5,037.6   | ▼ (4.6%)   | 4,695.6   | ▲ 2.3%     |
| Índice de Cobros (%)                 | Residenciales                    | %       | 85.0%     | 98.5%     | ▼ (13.8%)  | 90.1%     | ▼ (5.7%)   | 88.4%           | 98.9%     | ▼ (10.7%)  | 89.5%     | ▼ (1.3%)   |
|                                      | Comerciales                      | %       | 81.4%     | 98.5%     | ▼ (17.4%)  | 90.2%     | ▼ (9.8%)   | 87.2%           | 98.9%     | ▼ (11.8%)  | 91.5%     | ▼ (4.7%)   |
|                                      | Bonoluz                          | %       | 91.8%     | 98.5%     | ▼ (6.8%)   | 96.1%     | ▼ (4.4%)   | 93.7%           | 98.9%     | ▼ (5.3%)   | 98.2%     | ▼ (4.6%)   |
|                                      | Industriales                     | %       | 98.6%     | 98.5%     | ■ 0.1%     | 103.7%    | ▼ (4.9%)   | 104.2%          | 98.9%     | ▲ 5.3%     | 106.3%    | ▼ (2.0%)   |
|                                      | UNR's                            | %       | 100.1%    | 98.5%     | ▲ 1.5%     | 100.3%    | ▼ (0.3%)   | 100.0%          | 99.0%     | ▲ 1.0%     | 100.0%    | ■ 0.0%     |
|                                      | Gobierno Cortable                | %       | 100.6%    | 98.5%     | ▲ 2.1%     | 99.3%     | ▲ 1.3%     | 105.7%          | 98.9%     | ▲ 6.8%     | 105.4%    | ■ 0.3%     |
|                                      | Gobierno No Cortable             | %       | 100.0%    | 0.0%      | ■ 0.0%     | 200.0%    | ■ 0.0%     | 100.7%          | 0.0%      | ■ 0.0%     | 100.0%    | ■ 0.7%     |
|                                      | Ayuntamientos                    | %       | 76.0%     | 98.5%     | ▼ (22.9%)  | 73.0%     | ▲ 4.1%     | 74.7%           | 98.9%     | ▼ (24.5%)  | 72.8%     | ▲ 2.6%     |
|                                      | Cobranzas Totales                | %       | 91.0%     | 98.5%     | ▼ (7.6%)   | 95.4%     | ▼ (4.6%)   | 95.3%           | 98.9%     | ▼ (3.7%)   | 97.0%     | ▼ (1.8%)   |
|                                      | Cobranzas Sin IGNC               | %       | 91.0%     | 98.5%     | ▼ (7.6%)   | 95.4%     | ▼ (4.6%)   | 95.3%           | 98.9%     | ▼ (3.7%)   | 97.0%     | ▼ (1.8%)   |
| Facturación                          |                                  | MMUSD   | 40.1      | 38.7      | ▲ 3.7%     | 37.9      | ▲ 5.9%     | 80.2            | 78.9      | ▲ 1.7%     | 77.8      | ▲ 3.1%     |
| Cobranzas                            |                                  | MMUSD   | 36.5      | 38.1      | ▼ (4.2%)   | 36.1      | ■ 1.0%     | 76.4            | 78.1      | ▼ (2.1%)   | 75.5      | ▲ 1.3%     |
| Otros Ingresos (Fianza y Reconex)    |                                  | MMDOP   | 31.5      | 63.0      | ■ 0.0%     | 41.2      | ▼ (23.7%)  | 72.7            | 125.8     | ▼ (42.2%)  | 84.7      | ▼ (14.2%)  |
| Facturación Mercado Gestionable      |                                  | MMUSD   | 36.4      | 35.1      | ▲ 3.7%     | 34.3      | ▲ 6.2%     | 72.6            | 71.4      | ▲ 1.7%     | 70.2      | ▲ 3.4%     |
| Cobranzas Mercado Gestionable        |                                  | MMUSD   | 33.3      | 34.6      | ▼ (3.5%)   | 33.0      | ■ 0.9%     | 70.0            | 70.7      | ▼ (1.0%)   | 68.9      | ▲ 1.5%     |
| (%) Cobrabilidad Mercado Gestionable |                                  | %       | 91.7%     | 98.5%     | ▼ (7.0%)   | 96.5%     | ▼ (5.0%)   | 96.4%           | 98.9%     | ▼ (2.6%)   | 98.1%     | ▼ (1.8%)   |
| Tasa de Cambio                       |                                  | DOP/USD | 62.2      | 64.6      | ▼ (3.7%)   | 62.2      | ■ 0.0%     | 62.9            | 64.5      | ▼ (2.6%)   | 62.2      | ▲ 1.1%     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

Pérdidas de Energía

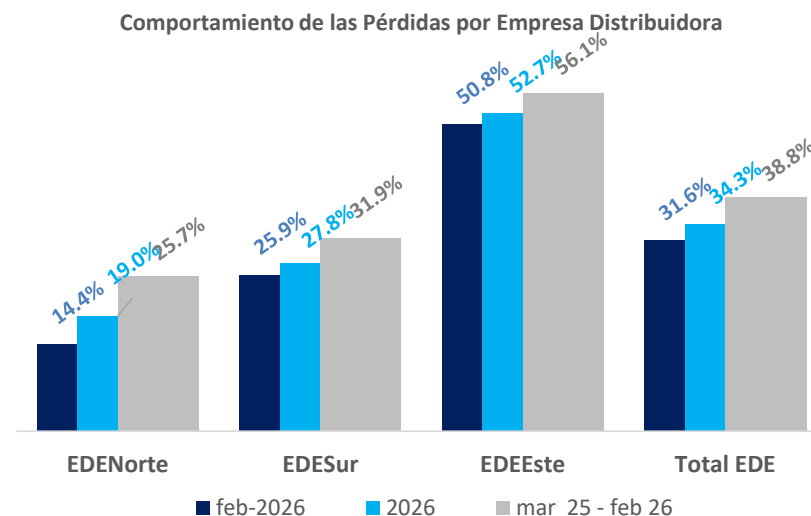
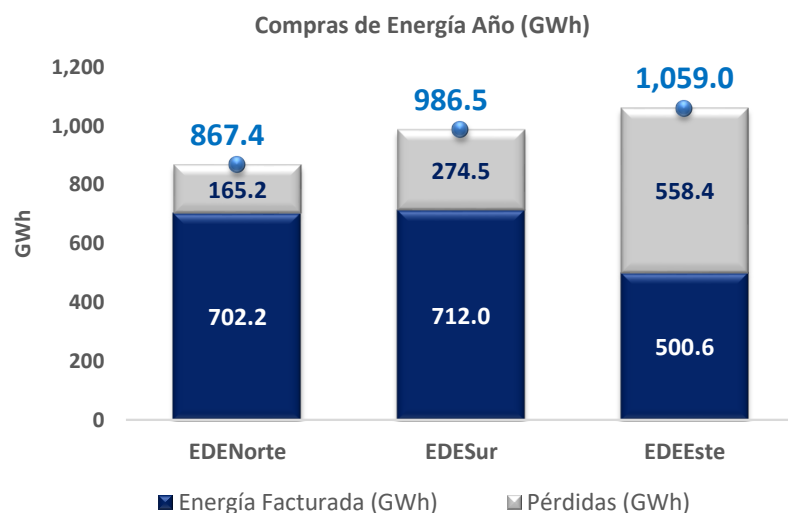
Efectividad de la Lectura

Facturación

- Facturación y Monómico de Ventas
- Calidad de la Facturación

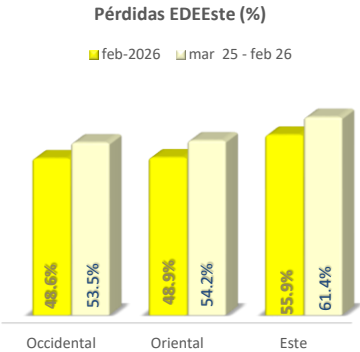
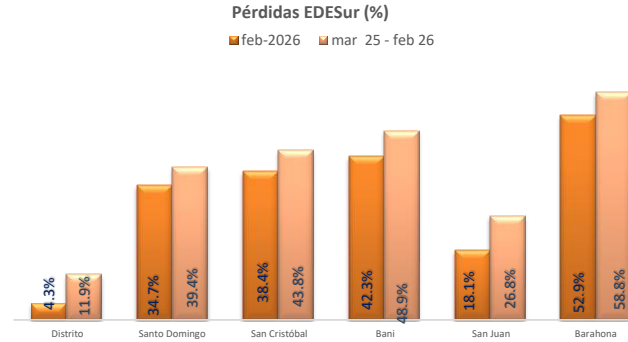
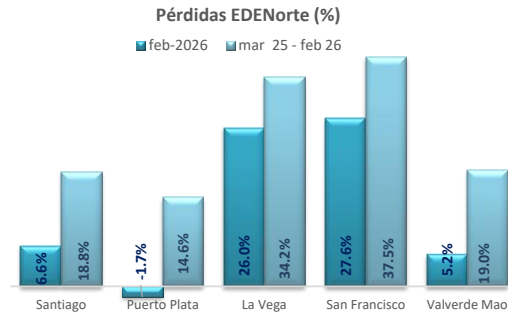
Calidad de la Facturación y Reparto

### 3. Pérdidas de Energía por Facturación por Empresa Distribuidora



| Mes: feb-2026    |                          |                         |                |              | Acumulado: 2026          |                         |                |              | Año Móvil: mar 25 - feb 26 |                         |                |              |
|------------------|--------------------------|-------------------------|----------------|--------------|--------------------------|-------------------------|----------------|--------------|----------------------------|-------------------------|----------------|--------------|
| Empresa          | Compras de Energía (GWh) | Energía Facturada (GWh) | Pérdidas (GWh) | Pérdidas (%) | Compras de Energía (GWh) | Energía Facturada (GWh) | Pérdidas (GWh) | Pérdidas (%) | Compras de Energía (GWh)   | Energía Facturada (GWh) | Pérdidas (GWh) | Pérdidas (%) |
| EDENorte         | 405.8                    | 347.3                   | 58.5           | 14.4%        | 867.4                    | 702.2                   | 165.2          | 19.0%        | 6,151.0                    | 4,568.4                 | 1,582.7        | 25.7%        |
| EDESUR           | 473.6                    | 350.8                   | 122.8          | 25.9%        | 986.5                    | 712.0                   | 274.5          | 27.8%        | 7,096.2                    | 4,831.1                 | 2,265.2        | 31.9%        |
| EDEESTE          | 501.7                    | 246.8                   | 254.9          | 50.8%        | 1,059.0                  | 500.6                   | 558.4          | 52.7%        | 7,518.6                    | 3,303.4                 | 4,215.2        | 56.1%        |
| <b>Total EDE</b> | <b>1,381.1</b>           | <b>944.9</b>            | <b>436.2</b>   | <b>31.6%</b> | <b>2,912.8</b>           | <b>1,914.7</b>          | <b>998.1</b>   | <b>34.3%</b> | <b>20,765.9</b>            | <b>12,702.8</b>         | <b>8,063.1</b> | <b>38.8%</b> |

## 3.1 Pérdidas de Energía por Sector Comercial



Mes: feb-2026

Acumulado: 2026

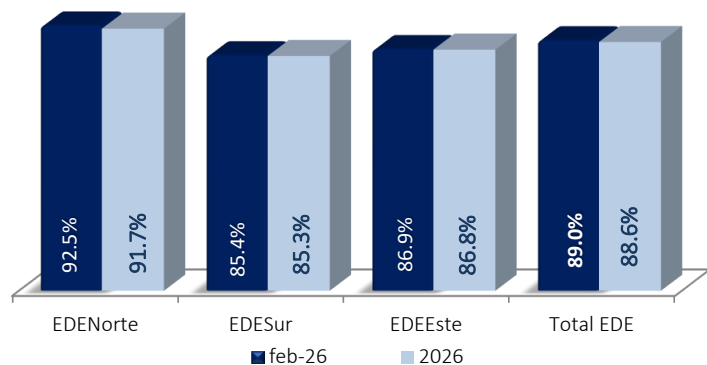
Año Móvil: mar 25 - feb 26

| Empresa               | Sector        | Compra de Energía (GWh) | Energía Facturada (GWh) | Pérdidas (%) | Compra de Energía (GWh) | Energía Facturada (GWh) | Pérdidas (%) | Compra de Energía (GWh) | Energía Facturada (GWh) | Pérdidas (%) |
|-----------------------|---------------|-------------------------|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|-------------------------|--------------|
| EDENorte              | Santiago      | 136.1                   | 127.1                   | 6.6%         | 290.9                   | 255.6                   | 12.1%        | 2,082.3                 | 1,691.7                 | 18.8%        |
|                       | Puerto Plata  | 47.1                    | 47.9                    | -1.7%        | 102.9                   | 97.2                    | 5.6%         | 729.1                   | 622.9                   | 14.6%        |
|                       | La Vega       | 94.3                    | 69.8                    | 26.0%        | 198.6                   | 141.6                   | 28.7%        | 1,389.6                 | 914.5                   | 34.2%        |
|                       | San Francisco | 85.2                    | 61.7                    | 27.6%        | 182.5                   | 125.7                   | 31.1%        | 1,296.5                 | 809.7                   | 37.5%        |
|                       | Valverde Mao  | 43.0                    | 40.7                    | 5.2%         | 92.4                    | 82.1                    | 11.1%        | 653.6                   | 529.6                   | 19.0%        |
| <b>Total EDENorte</b> |               | <b>405.8</b>            | <b>347.3</b>            | <b>14.4%</b> | <b>867.4</b>            | <b>702.2</b>            | <b>19.0%</b> | <b>6,151.0</b>          | <b>4,568.4</b>          | <b>25.7%</b> |
| EDESUR                | Distrito      | 175.8                   | 168.3                   | 4.3%         | 365.9                   | 344.8                   | 5.8%         | 2,700.1                 | 2,380.1                 | 11.9%        |
|                       | Santo Domingo | 102.4                   | 66.9                    | 34.7%        | 212.9                   | 134.2                   | 37.0%        | 1,573.0                 | 953.0                   | 39.4%        |
|                       | San Cristóbal | 79.0                    | 48.7                    | 38.4%        | 164.5                   | 98.0                    | 40.4%        | 1,168.4                 | 656.2                   | 43.8%        |
|                       | Bani          | 55.6                    | 32.1                    | 42.3%        | 116.0                   | 64.8                    | 44.2%        | 788.3                   | 403.1                   | 48.9%        |
|                       | San Juan      | 18.1                    | 14.9                    | 18.1%        | 38.4                    | 29.9                    | 22.2%        | 255.1                   | 186.7                   | 26.8%        |
|                       | Barahona      | 42.7                    | 20.1                    | 52.9%        | 88.8                    | 40.4                    | 54.5%        | 611.4                   | 252.0                   | 58.8%        |
| <b>Total EDESUR</b>   |               | <b>473.6</b>            | <b>350.8</b>            | <b>25.9%</b> | <b>986.5</b>            | <b>712.0</b>            | <b>27.8%</b> | <b>7,096.2</b>          | <b>4,831.1</b>          | <b>31.9%</b> |
| EDEEste               | Occidental    | 163.1                   | 83.9                    | 48.6%        | 343.9                   | 169.8                   | 50.6%        | 2,435.3                 | 1,131.8                 | 53.5%        |
|                       | Oriental      | 194.3                   | 99.3                    | 48.9%        | 406.8                   | 201.3                   | 50.5%        | 2,894.3                 | 1,327.0                 | 54.2%        |
|                       | Este          | 144.3                   | 63.6                    | 55.9%        | 308.3                   | 129.4                   | 58.0%        | 2,189.1                 | 844.6                   | 61.4%        |
| <b>Total EDEEste</b>  |               | <b>501.7</b>            | <b>246.8</b>            | <b>50.8%</b> | <b>1,059.0</b>          | <b>500.6</b>            | <b>52.7%</b> | <b>7,518.6</b>          | <b>3,303.4</b>          | <b>56.1%</b> |
| <b>Total EDE</b>      |               | <b>1,381.1</b>          | <b>944.9</b>            | <b>31.6%</b> | <b>2,912.8</b>          | <b>1,914.7</b>          | <b>34.3%</b> | <b>20,765.9</b>         | <b>12,702.8</b>         | <b>38.8%</b> |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 4. Efectividad de la Lectura y Clientes sin Medidor por Empresa Distribuidora

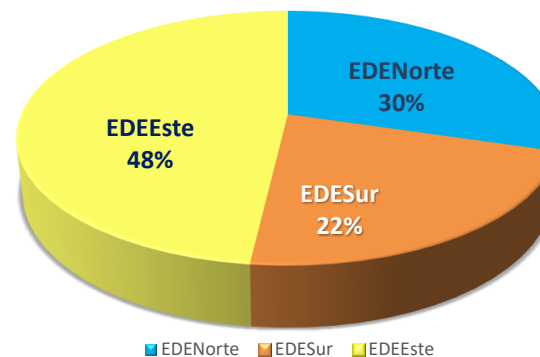
Efectividad de Lectura



Mes: feb-26

| Empresa          | Clientes a Leer  | Clientes Leídos  | Dejados de Leer | Efectividad de la Lectura (%) | Clientes Sin Medidor |
|------------------|------------------|------------------|-----------------|-------------------------------|----------------------|
| EDENorte         | 1,314,032        | 1,215,000        | 99,032          | 92.5%                         | 81,026               |
| EDESUR           | 823,318          | 703,390          | 119,928         | 85.4%                         | 59,964               |
| EDEEste          | 799,496          | 694,790          | 104,706         | 86.9%                         | 129,929              |
| <b>Total EDE</b> | <b>2,936,846</b> | <b>2,613,180</b> | <b>323,666</b>  | <b>89.0%</b>                  | <b>270,919</b>       |

Promedio Acumulado de Clientes Sin Medidor



Promedio Acumulado Año: 2026

| Clientes a Leer  | Clientes Leídos  | Dejados de Leer | Efectividad de la Lectura (%) | Clientes Sin Medidor |
|------------------|------------------|-----------------|-------------------------------|----------------------|
| 1,313,404        | 1,204,849        | 108,555         | 91.7%                         | 80,248               |
| 821,630          | 700,900          | 120,730         | 85.3%                         | 60,275               |
| 797,365          | 692,126          | 105,239         | 86.8%                         | 130,481              |
| <b>2,932,398</b> | <b>2,597,874</b> | <b>334,524</b>  | <b>88.6%</b>                  | <b>271,003</b>       |

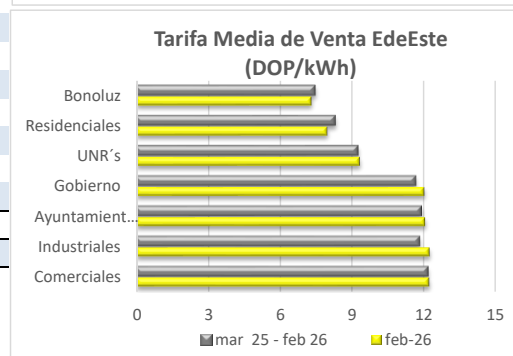
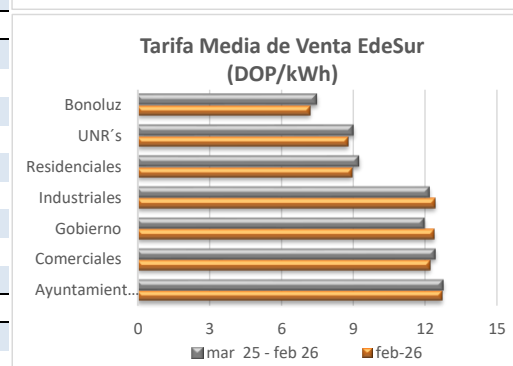
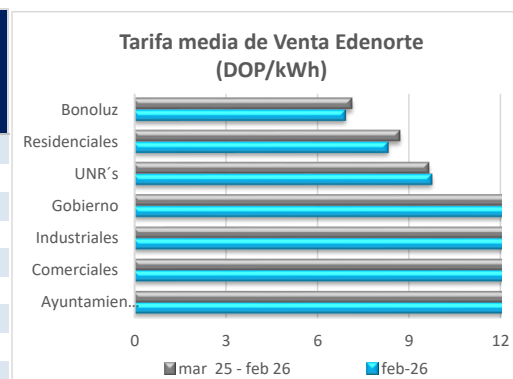
## 5. Facturación por tipo de Cliente

Mes: feb-26

Acumulado Año: 2026

Año Móvil: mar 25 - feb 26

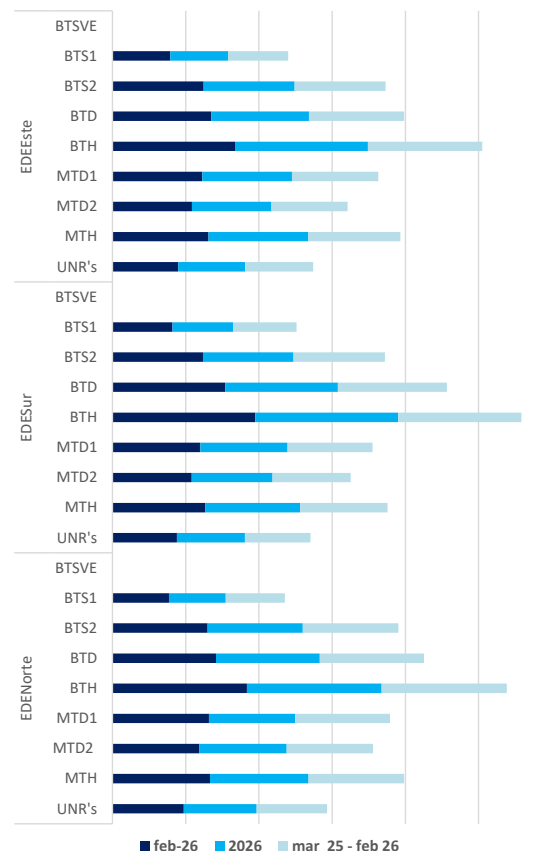
| Empresa   Tipo Cliente |                      | Energía Facturada (GWh) | Importe Facturado (MM DOP) | Tarifa Media de Venta (DOP/kWh) | Energía Facturada (GWh) | Importe Facturado (MM DOP) | Tarifa Media de Venta (DOP/kWh) | Energía Facturada (GWh) | Importe Facturado (MM DOP) | Monómico de Venta (DOP/kWh) |
|------------------------|----------------------|-------------------------|----------------------------|---------------------------------|-------------------------|----------------------------|---------------------------------|-------------------------|----------------------------|-----------------------------|
| EDENorte               | Residenciales        | 150.6                   | 1,250.1                    | 8.3                             | 306.3                   | 2,558.1                    | 8.4                             | 2,025.2                 | 17,592.5                   | 8.7                         |
|                        | Comerciales          | 40.4                    | 493.8                      | 12.2                            | 82.2                    | 1,002.8                    | 12.2                            | 525.1                   | 6,429.3                    | 12.2                        |
|                        | Bonoluz              | 33.7                    | 232.4                      | 6.9                             | 68.9                    | 477.5                      | 6.9                             | 453.7                   | 3,226.1                    | 7.1                         |
|                        | Industriales         | 53.7                    | 705.0                      | 13.1                            | 108.9                   | 1,285.8                    | 11.8                            | 703.5                   | 9,085.9                    | 12.9                        |
|                        | UNR's                | 26.3                    | 256.1                      | 9.7                             | 51.7                    | 514.7                      | 10.0                            | 356.2                   | 3,427.9                    | 9.6                         |
|                        | Gobierno             | 27.1                    | 343.6                      | 12.7                            | 53.6                    | 683.3                      | 12.8                            | 326.6                   | 4,151.0                    | 12.7                        |
|                        | Gobierno Cortable    | 3.0                     | 45.8                       | 15.4                            | 6.2                     | 94.3                       | 15.3                            | 41.5                    | 609.2                      | 14.7                        |
|                        | Gobierno No Cortable | 24.1                    | 297.8                      | 12.4                            | 47.4                    | 589.0                      | 12.4                            | 285.1                   | 3,541.8                    | 12.4                        |
|                        | Ayuntamientos        | 15.4                    | 205.2                      | 13.3                            | 30.7                    | 411.4                      | 13.4                            | 178.1                   | 2,415.3                    | 13.6                        |
|                        | Total EDENorte       | 347.3                   | 3,486.3                    | 10.0                            | 702.2                   | 6,933.48                   | 9.9                             | 4,568.4                 | 46,328.1                   | 10.1                        |
| EDESUR                 | Residenciales        | 130.1                   | 1,165.9                    | 9.0                             | 269.1                   | 2,409.6                    | 9.0                             | 1,865.6                 | 17,177.9                   | 9.2                         |
|                        | Comerciales          | 26.9                    | 329.0                      | 12.2                            | 53.9                    | 658.9                      | 12.2                            | 359.5                   | 4,452.7                    | 12.4                        |
|                        | Bonoluz              | 21.0                    | 151.4                      | 7.2                             | 38.9                    | 282.9                      | 7.3                             | 225.9                   | 1,681.8                    | 7.4                         |
|                        | Industriales         | 89.8                    | 1,115.2                    | 12.4                            | 177.7                   | 2,209.0                    | 12.4                            | 1,181.9                 | 14,348.0                   | 12.1                        |
|                        | UNR's                | 42.2                    | 371.7                      | 8.8                             | 90.7                    | 841.4                      | 9.3                             | 664.9                   | 5,962.0                    | 9.0                         |
|                        | Gobierno             | 32.8                    | 406.0                      | 12.4                            | 65.8                    | 810.5                      | 12.3                            | 440.0                   | 5,249.8                    | 11.9                        |
|                        | Gobierno Cortable    | 32.8                    | 406.0                      | 12.4                            | 65.8                    | 810.5                      | 12.3                            | 440.0                   | 5,249.8                    | 11.9                        |
|                        | Gobierno No Cortable | 0.0                     | 0.0                        | 0.0                             | 0.0                     | 0.0                        | 0.0                             | 0.0                     | 0.0                        | 0.0                         |
|                        | Ayuntamientos        | 8.0                     | 101.0                      | 12.7                            | 15.9                    | 202.8                      | 12.7                            | 93.4                    | 1,187.4                    | 12.7                        |
|                        | Total EDESUR         | 350.8                   | 3,640.1                    | 10.4                            | 712.0                   | 7,415.08                   | 10.4                            | 4,831.1                 | 50,059.5                   | 10.4                        |
| EDEste                 | Residenciales        | 100.6                   | 802.4                      | 8.0                             | 204.2                   | 1,629.5                    | 8.0                             | 1,357.9                 | 11,261.5                   | 8.3                         |
|                        | Comerciales          | 26.1                    | 319.8                      | 12.2                            | 51.4                    | 628.2                      | 12.2                            | 322.8                   | 3,929.1                    | 12.2                        |
|                        | Bonoluz              | 17.3                    | 126.9                      | 7.3                             | 35.7                    | 261.4                      | 7.3                             | 231.4                   | 1,724.5                    | 7.5                         |
|                        | Industriales         | 64.0                    | 785.1                      | 12.3                            | 129.1                   | 1,579.8                    | 12.2                            | 861.4                   | 10,174.2                   | 11.8                        |
|                        | UNR's                | 2.4                     | 22.6                       | 9.3                             | 5.9                     | 54.8                       | 9.3                             | 41.8                    | 386.4                      | 9.2                         |
|                        | Gobierno             | 27.7                    | 332.9                      | 12.0                            | 56.0                    | 671.2                      | 12.0                            | 375.2                   | 4,372.7                    | 11.7                        |
|                        | Gobierno Cortable    | 27.7                    | 332.9                      | 12.0                            | 56.0                    | 671.2                      | 12.0                            | 375.2                   | 4,372.5                    | 11.7                        |
|                        | Gobierno No Cortable | 0.0                     | 0.0                        | 0.0                             | 0.0                     | 0.0                        | 0.0                             | 0.0                     | 0.2                        | 0.0                         |
|                        | Ayuntamientos        | 8.6                     | 104.3                      | 12.1                            | 18.3                    | 217.9                      | 11.9                            | 112.8                   | 1,342.1                    | 11.9                        |
|                        | Total EDEste         | 246.8                   | 2,493.9                    | 10.1                            | 500.6                   | 5,042.76                   | 10.1                            | 3,303.4                 | 33,190.6                   | 10.0                        |
| Total EDE              |                      | 944.9                   | 9,620.3                    | 10.2                            | 1,914.7                 | 19,391.3                   | 10.1                            | 12,702.8                | 129,578.1                  | 10.2                        |



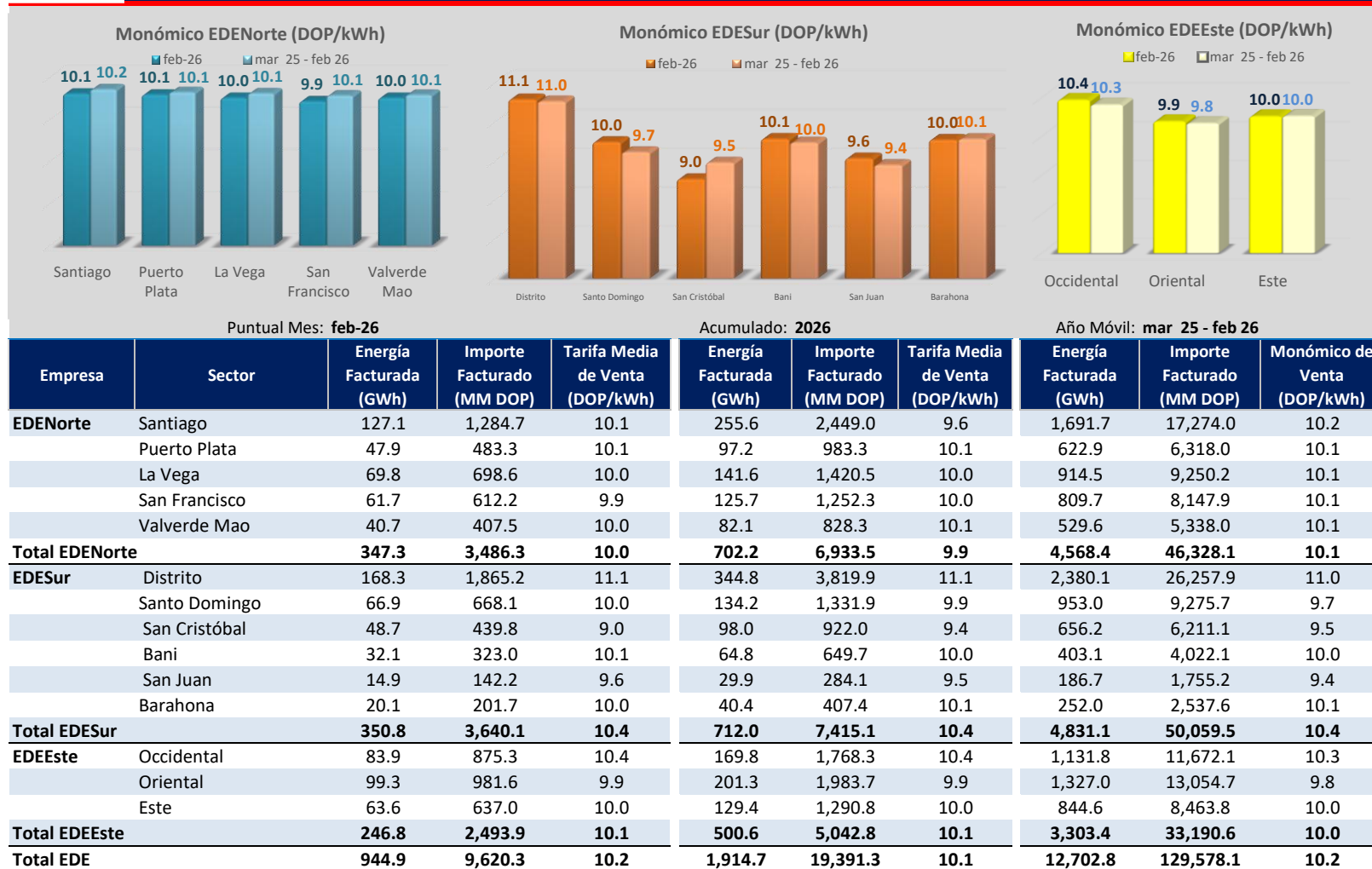
## 5.1 Facturación por Tipo de Tarifa

| Puntual Mes: feb-26  |                         |                            |                                 | Acumulado Año: 2026     |                            |                                 | Año Móvil: mar 25 - feb 26 |                            |                              |      |
|----------------------|-------------------------|----------------------------|---------------------------------|-------------------------|----------------------------|---------------------------------|----------------------------|----------------------------|------------------------------|------|
| Empresa Tipo Cliente | Energía Facturada (GWh) | Importe Facturado (MM DOP) | Tarifa Media de Venta (DOP/kWh) | Energía Facturada (GWh) | Importe Facturado (MM DOP) | Tarifa Media de Venta (DOP/kWh) | Energía Facturada (GWh)    | Importe Facturado (MM DOP) | Monómico de Venta (DOP/kWh ) |      |
| EDENorte             | BTS1                    | 178.1                      | 1,371.6                         | 7.7                     | 362.6                      | 2,811.5                         | 7.8                        | 2,403.2                    | 19,465.4                     | 8.1  |
|                      | BTS2                    | 45.9                       | 596.1                           | 13.0                    | 93.3                       | 1,212.7                         | 13.0                       | 598.5                      | 7,823.3                      | 13.1 |
|                      | BTD                     | 18.6                       | 263.0                           | 14.1                    | 37.4                       | 530.8                           | 14.2                       | 221.6                      | 3,153.8                      | 14.2 |
|                      | BTH                     | 0.1                        | 1.6                             | 18.4                    | 0.2                        | 3.4                             | 18.4                       | 1.4                        | 24.0                         | 17.1 |
|                      | MTD1                    | 50.1                       | 660.4                           | 13.2                    | 102.1                      | 1,200.3                         | 11.8                       | 639.1                      | 8,290.5                      | 13.0 |
|                      | MTD2                    | 26.2                       | 311.5                           | 11.9                    | 51.1                       | 608.8                           | 11.9                       | 322.6                      | 3,807.6                      | 11.8 |
|                      | MTH                     | 2.0                        | 26.1                            | 13.3                    | 3.8                        | 51.3                            | 13.4                       | 25.7                       | 335.5                        | 13.0 |
|                      | UNR's                   | 26.3                       | 256.1                           | 9.7                     | 51.7                       | 514.7                           | 10.0                       | 356.2                      | 3,427.9                      | 9.6  |
|                      | BTSVE                   | 0.0                        | 0.0                             | 0.0                     | 0.0                        | 0.0                             | 0.0                        | 0.0                        | 0.0                          | 0.0  |
| Total EDENorte       | 347.3                   | 3,486.3                    | 10.0                            | 702.2                   | 6,933.48                   | 9.9                             | 4,568.4                    | 46,328.1                   | 10.1                         |      |
| EDESur               | BTS1                    | 141.9                      | 1,165.5                         | 8.2                     | 289.5                      | 2,388.3                         | 8.3                        | 1,989.5                    | 17,255.5                     | 8.7  |
|                      | BTS2                    | 32.3                       | 398.9                           | 12.4                    | 64.4                       | 797.0                           | 12.4                       | 419.2                      | 5,233.5                      | 12.5 |
|                      | BTD                     | 30.9                       | 475.9                           | 15.4                    | 61.7                       | 950.5                           | 15.4                       | 401.9                      | 5,988.7                      | 14.9 |
|                      | BTH                     | 0.3                        | 5.9                             | 19.5                    | 0.6                        | 11.2                            | 19.5                       | 4.5                        | 76.3                         | 16.8 |
|                      | MTD1                    | 85.4                       | 1,023.9                         | 12.0                    | 171.7                      | 2,046.6                         | 11.9                       | 1,126.7                    | 13,091.6                     | 11.6 |
|                      | MTD2                    | 14.7                       | 158.6                           | 10.8                    | 27.5                       | 302.8                           | 11.0                       | 182.0                      | 1,943.6                      | 10.7 |
|                      | MTH                     | 3.1                        | 39.5                            | 12.7                    | 5.9                        | 76.9                            | 13.0                       | 42.3                       | 505.5                        | 12.0 |
|                      | UNR's                   | 42.2                       | 371.7                           | 8.8                     | 90.7                       | 841.4                           | 9.3                        | 664.9                      | 5,962.0                      | 9.0  |
|                      | BTSVE                   | 0.0                        | 0.2                             | 0.0                     | 0.0                        | 0.5                             | 0.0                        | 0.0                        | 3.0                          | 0.0  |
| Total EDESur         | 350.8                   | 3,640.1                    | 10.4                            | 712.0                   | 7,415.08                   | 10.4                            | 4,831.1                    | 50,059.5                   | 10.4                         |      |
| EDEste               | BTS1                    | 118.6                      | 937.4                           | 7.9                     | 241.5                      | 1,907.7                         | 7.9                        | 1,599.4                    | 13,100.5                     | 8.2  |
|                      | BTS2                    | 33.6                       | 418.3                           | 12.5                    | 66.5                       | 826.7                           | 12.4                       | 421.6                      | 5,237.1                      | 12.4 |
|                      | BTD                     | 12.9                       | 174.2                           | 13.5                    | 26.7                       | 356.5                           | 13.3                       | 169.1                      | 2,195.2                      | 13.0 |
|                      | BTH                     | 0.1                        | 1.1                             | 16.7                    | 0.1                        | 1.9                             | 18.1                       | 0.6                        | 8.6                          | 15.6 |
|                      | MTD1                    | 57.2                       | 702.0                           | 12.3                    | 116.5                      | 1,424.3                         | 12.2                       | 785.7                      | 9,272.4                      | 11.8 |
|                      | MTD2                    | 19.8                       | 214.8                           | 10.9                    | 39.3                       | 426.9                           | 10.9                       | 270.9                      | 2,817.7                      | 10.4 |
|                      | MTH                     | 1.0                        | 12.8                            | 13.1                    | 1.8                        | 24.2                            | 13.6                       | 11.8                       | 148.1                        | 12.6 |
|                      | UNR's                   | 3.7                        | 33.3                            | 9.0                     | 8.1                        | 74.4                            | 9.1                        | 44.3                       | 410.6                        | 9.3  |
|                      | BTSVE                   | 0.0                        | 0.1                             | 0.0                     | 0.0                        | 0.1                             | 0.0                        | 0.0                        | 0.4                          | 0.0  |
| Total EDEste         | 246.8                   | 2,493.8                    | 10.1                            | 500.6                   | 5,042.8                    | 10.1                            | 3,303.4                    | 33,190.6                   | 10.0                         |      |
| Total EDE            | 944.9                   | 9,620.3                    | 10.2                            | 1,914.7                 | 19,391.3                   | 10.1                            | 12,702.8                   | 129,578.1                  | 10.2                         |      |

Comparativo Monómico de Ventas por Empresa Distribuidora (DOP/kWh)



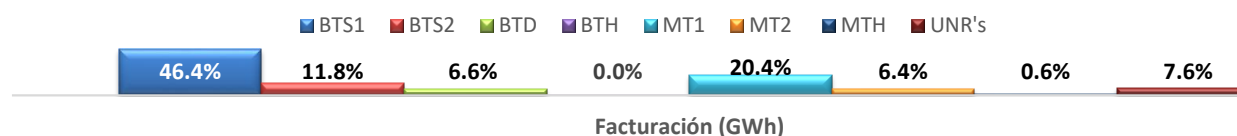
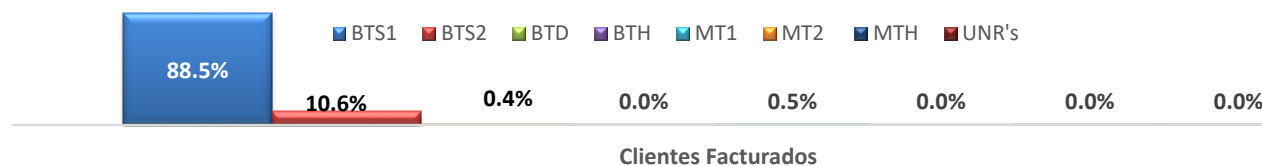
## 5.2 Facturación por Sector Comercial



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 6. Indicadores por Rango de Consumo y Tarifa

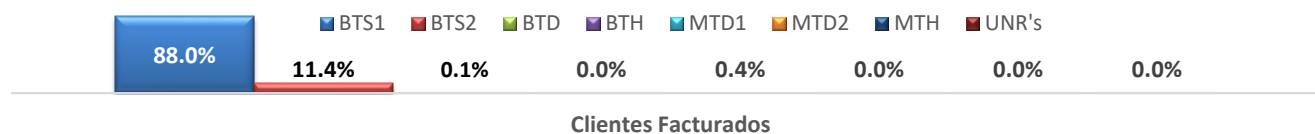
| Tarifa EDE feb-2026    | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MM DOP) | Monómico de Ventas (DOP/kWh) | Cobranzas (MM DOP) | Índice de Cobranza (%) |
|------------------------|------------------|------------------------------|---------------------------------|-------------------|----------------------|------------------------------|--------------------|------------------------|
| BTS1                   | 0-200 kWh        | 2,157,354                    | 1,921,895                       | 195.9             | 1,346.2              | 6.9                          | 1,218.7            | 90.5%                  |
|                        | 201-300 kWh      | 429,563                      | 390,721                         | 93.8              | 663.7                | 7.1                          | 595.9              | 89.8%                  |
|                        | 301-700 kWh      | 286,561                      | 272,105                         | 110.2             | 977.5                | 8.9                          | 945.1              | 96.7%                  |
|                        | >700 kWh         | 41,478                       | 39,696                          | 38.7              | 487.0                | 12.6                         | 496.1              | 101.9%                 |
| Sub-total BTS1         |                  | 2,914,956                    | 2,624,417                       | 438.6             | 3,474.5              | 7.9                          | 3,255.8            | 93.7%                  |
| BTS2                   | 0-200 kWh        | 186,316                      | 177,685                         | 14.1              | 152.4                | 10.8                         | 152.3              | 99.9%                  |
|                        | 201-300 kWh      | 38,020                       | 37,627                          | 9.1               | 93.7                 | 10.3                         | 87.0               | 92.9%                  |
|                        | 301-700 kWh      | 59,701                       | 59,085                          | 26.3              | 306.2                | 11.6                         | 277.0              | 90.5%                  |
|                        | >700 kWh         | 39,200                       | 38,792                          | 62.2              | 860.9                | 13.8                         | 789.5              | 91.7%                  |
| Sub-total BTS2         |                  | 323,237                      | 313,189                         | 111.7             | 1,413.3              | 12.6                         | 1,305.8            | 92.4%                  |
| Sub-Total Baja Tensión |                  | 3,238,193                    | 2,937,606                       | 550.4             | 4,887.7              | 8.9                          | 4,561.6            | 93.3%                  |
| Tarifas con Demanda    | BTD              | 12,643                       | 12,606                          | 62.4              | 913.1                | 14.6                         | 746.2              | 81.7%                  |
|                        | BTH              | 230                          | 228                             | 0.5               | 8.6                  | 18.9                         | 7.7                | 90.4%                  |
|                        | MT1              | 13,904                       | 13,790                          | 192.7             | 2,386.3              | 12.4                         | 2,346.0            | 98.3%                  |
|                        | MT2              | 1,041                        | 1,022                           | 60.6              | 684.9                | 11.3                         | 614.3              | 89.7%                  |
|                        | MTH              | 662                          | 662                             | 6.1               | 78.4                 | 13.0                         | 74.8               | 95.4%                  |
|                        | UNR's            | 135                          | 134                             | 72.3              | 661.1                | 9.1                          | 665.9              | 100.7%                 |
|                        | BTSVE            | 50                           | 49                              | 0.0               | 0.3                  | 0.0                          | 0.4                | 137.5%                 |
| Sub-Total Tar. Demanda |                  | 28,665                       | 28,491                          | 394.5             | 4,732.6              | 12.0                         | 4,455.4            | 94.1%                  |
| Total General          |                  | 3,266,858                    | 2,966,097                       | 944.9             | 9,620.3              | 10.2                         | 9,017.0            | 93.7%                  |



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 6.1 Indicadores por Rango de Consumo y Tarifa

| Tarifa EDE feb-2026    | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MM DOP) | Monómico de Ventas (DOP/kWh) | Cobranzas (MM DOP) | Índice de Cobranza (%) |
|------------------------|------------------|------------------------------|---------------------------------|-------------------|----------------------|------------------------------|--------------------|------------------------|
| BTS1                   | 0-200 kWh        | 864,879                      | 875,888                         | 93.4              | 638.4                | 6.8                          | 610.2              | 95.6%                  |
|                        | 201-300 kWh      | 177,556                      | 142,110                         | 34.5              | 238.5                | 6.9                          | 233.2              | 97.8%                  |
|                        | 301-700 kWh      | 109,120                      | 97,808                          | 39.5              | 351.0                | 8.9                          | 357.4              | 101.8%                 |
|                        | >700 kWh         | 9,566                        | 9,343                           | 10.7              | 143.7                | 13.4                         | 139.8              | 97.3%                  |
| Sub-total BTS1         |                  | 1,161,121                    | 1,125,149                       | 178.1             | 1,371.6              | 7.7                          | 1,340.7            | 97.7%                  |
| BTS2                   | 0-200 kWh        | 88,297                       | 88,297                          | 7.1               | 80.8                 | 11.4                         | 76.2               | 94.4%                  |
|                        | 201-300 kWh      | 17,532                       | 17,532                          | 4.3               | 45.3                 | 10.5                         | 43.4               | 95.6%                  |
|                        | 301-700 kWh      | 25,176                       | 25,176                          | 11.2              | 133.7                | 11.9                         | 127.8              | 95.6%                  |
|                        | >700 kWh         | 14,716                       | 14,716                          | 23.2              | 336.3                | 14.5                         | 319.7              | 95.1%                  |
| Sub-total BTS2         |                  | 145,721                      | 145,721                         | 45.9              | 596.1                | 13.0                         | 567.1              | 95.1%                  |
| Sub-Total Baja Tensión |                  | 1,306,842                    | 1,270,870                       | 223.9             | 1,967.7              | 8.8                          | 1,907.8            | 97.0%                  |
| Tarifas con Demanda    | BTB              | 1,761                        | 1,761                           | 18.6              | 263.0                | 14.1                         | 163.1              | 62.0%                  |
|                        | BTH              | 48                           | 48                              | 0.1               | 1.6                  | 18.4                         | 1.4                | 87.7%                  |
|                        | MTD1             | 4,489                        | 4,489                           | 50.1              | 660.4                | 13.2                         | 635.9              | 96.3%                  |
|                        | MTD2             | 458                          | 458                             | 26.2              | 311.5                | 11.9                         | 274.0              | 88.0%                  |
|                        | MTH              | 283                          | 283                             | 2.0               | 26.1                 | 13.3                         | 25.4               | 97.4%                  |
|                        | UNR's            | 49                           | 49                              | 26.3              | 256.1                | 9.7                          | 248.9              | 97.2%                  |
|                        | BTSVE            | 0                            | 0                               | 0.0               | 0.0                  | 0.0                          | 0.0                | 0.0%                   |
| Sub-Total Tar. Demanda |                  | 7,088                        | 7,088                           | 123.3             | 1,518.7              | 12.3                         | 1,348.7            | 88.8%                  |
| Total General          |                  | 1,313,930                    | 1,277,958                       | 347.3             | 3,486.3              | 10.0                         | 3,256.5            | 93.4%                  |



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 6.2 Indicadores por Rango de Consumo y Tarifa

| Tarifa EDE feb-2026    | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MM DOP) | Monómico de Ventas (DOP/kWh) | Cobranzas (MM DOP) | Índice de Cobranza (%) |
|------------------------|------------------|------------------------------|---------------------------------|-------------------|----------------------|------------------------------|--------------------|------------------------|
| BTS1                   | 0-200 kWh        | 696,226                      | 534,817                         | 54.1              | 350.8                | 6.5                          | 273.3              | 77.9%                  |
|                        | 201-300 kWh      | 120,445                      | 120,445                         | 29.4              | 207.6                | 7.1                          | 179.3              | 86.4%                  |
|                        | 301-700 kWh      | 101,820                      | 101,820                         | 42.6              | 380.6                | 8.9                          | 364.6              | 95.8%                  |
|                        | >700 kWh         | 21,070                       | 21,070                          | 15.8              | 226.6                | 14.4                         | 281.9              | 124.4%                 |
| Sub-total BTS1         |                  | 939,561                      | 778,152                         | 141.9             | 1,165.5              | 8.2                          | 1,099.1            | 94.3%                  |
| BTS2                   | 0-200 kWh        | 45,128                       | 45,128                          | 3.7               | 32.8                 | 8.9                          | 36.9               | 112.3%                 |
|                        | 201-300 kWh      | 10,438                       | 10,438                          | 2.6               | 24.9                 | 9.7                          | 22.1               | 89.1%                  |
|                        | 301-700 kWh      | 16,786                       | 16,786                          | 7.7               | 84.6                 | 11.0                         | 79.4               | 93.8%                  |
|                        | >700 kWh         | 12,736                       | 12,736                          | 18.4              | 256.6                | 14.0                         | 237.0              | 92.4%                  |
| Sub-total BTS2         |                  | 85,088                       | 85,088                          | 32.3              | 398.9                | 12.4                         | 375.4              | 94.1%                  |
| Sub-Total Baja Tensión |                  | 1,024,649                    | 863,240                         | 174.2             | 1,564.4              | 9.0                          | 1,474.5            | 94.3%                  |
| Tarifas con Demanda    | BTD              | 8,898                        | 8,898                           | 30.9              | 475.9                | 15.4                         | 437.0              | 91.8%                  |
|                        | BTH              | 164                          | 164                             | 0.3               | 5.9                  | 19.5                         | 5.5                | 92.8%                  |
|                        | MTD1             | 5,684                        | 5,684                           | 85.4              | 1,023.9              | 12.0                         | 1,013.4            | 99.0%                  |
|                        | MTD2             | 250                          | 250                             | 14.7              | 158.6                | 10.8                         | 128.1              | 80.8%                  |
|                        | MTH              | 298                          | 298                             | 3.1               | 39.5                 | 12.7                         | 37.6               | 95.2%                  |
|                        | UNR's            | 79                           | 79                              | 42.2              | 371.7                | 8.8                          | 394.5              | 106.1%                 |
|                        | BTSVE            | 39                           | 39                              | 0.0               | 0.2                  | 0.0                          | 0.4                | 143.6%                 |
| Sub-Total Tar. Demanda |                  | 15,412                       | 15,412                          | 176.6             | 2,075.8              | 11.8                         | 2,016.4            | 97.1%                  |
| Total General          |                  | 1,040,061                    | 878,652                         | 350.8             | 3,640.1              | 10.4                         | 3,490.9            | 95.9%                  |



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 6.3 Indicadores por Rango de Consumo y Tarifa

| Tarifa EDE feb-2026    | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MM DOP) | Monómico de Ventas (DOP/kWh) | Cobranzas (MM DOP) | Índice de Cobranza (%) |
|------------------------|------------------|------------------------------|---------------------------------|-------------------|----------------------|------------------------------|--------------------|------------------------|
| BTS1                   | 0-200 kWh        | 596,249                      | 511,190                         | 48.4              | 357.0                | 7.4                          | 335.2              | 93.9%                  |
|                        | 201-300 kWh      | 131,562                      | 128,166                         | 29.9              | 217.7                | 7.3                          | 183.4              | 84.2%                  |
|                        | 301-700 kWh      | 75,621                       | 72,477                          | 28.1              | 245.9                | 8.8                          | 223.1              | 90.7%                  |
|                        | >700 kWh         | 10,842                       | 9,283                           | 12.2              | 116.8                | 9.6                          | 74.4               | 63.7%                  |
| Sub-total BTS1         |                  | 814,274                      | 721,116                         | 118.6             | 937.4                | 7.9                          | 816.0              | 87.1%                  |
| BTS2                   | 0-200 kWh        | 52,891                       | 44,260                          | 3.3               | 38.7                 | 11.6                         | 39.2               | 101.1%                 |
|                        | 201-300 kWh      | 10,050                       | 9,657                           | 2.2               | 23.5                 | 10.6                         | 21.5               | 91.5%                  |
|                        | 301-700 kWh      | 17,739                       | 17,123                          | 7.4               | 87.9                 | 11.9                         | 69.8               | 79.3%                  |
|                        | >700 kWh         | 11,748                       | 11,340                          | 20.6              | 268.0                | 13.0                         | 232.9              | 86.9%                  |
| Sub-total BTS2         |                  | 92,428                       | 82,380                          | 33.6              | 418.3                | 12.5                         | 363.3              | 86.9%                  |
| Sub-Total Baja Tensión |                  | 906,702                      | 803,496                         | 152.2             | 1,355.7              | 8.9                          | 1,179.3            | 87.0%                  |
| Tarifas con Demanda    | BTD              | 1,984                        | 1,947                           | 12.9              | 174.2                | 13.5                         | 146.1              | 119.3%                 |
|                        | BTH              | 18                           | 16                              | 0.1               | 1.1                  | 16.7                         | 0.9                | 123.3%                 |
|                        | MTD1             | 3,731                        | 3,617                           | 57.2              | 702.0                | 12.3                         | 696.8              | 100.7%                 |
|                        | MTD2             | 333                          | 314                             | 19.8              | 214.8                | 10.9                         | 212.2              | 101.2%                 |
|                        | MTH              | 81                           | 81                              | 1.0               | 12.8                 | 13.1                         | 11.7               | 109.2%                 |
|                        | UNR's            | 7                            | 6                               | 3.7               | 33.3                 | 9.0                          | 22.6               | 147.6%                 |
|                        | BTSVE            | 11                           | 10                              | 0.0               | 0.1                  | 0.0                          | 0.1                | 0.0%                   |
| Sub-Total Tar. Demanda |                  | 6,165                        | 5,991                           | 94.6              | 1,138.2              | 12.0                         | 1,090.3            | 104.4%                 |
| Total General          |                  | 912,867                      | 809,487                         | 246.8             | 2,493.9              | 10.1                         | 2,269.6            | 91.0%                  |

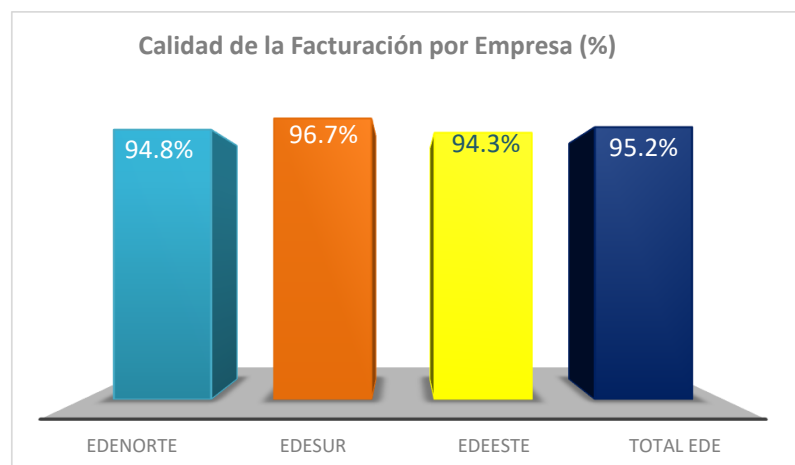


Fuente: Empresas Distribuidoras de Electricidad (EDE)

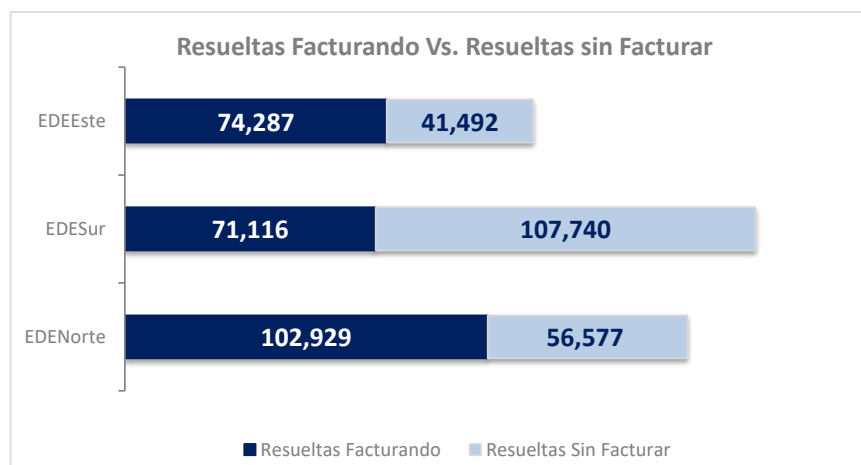
## 7. Calidad de la Facturación, Anomalías y Efectividad del Reparto

Mes: **feb-26**

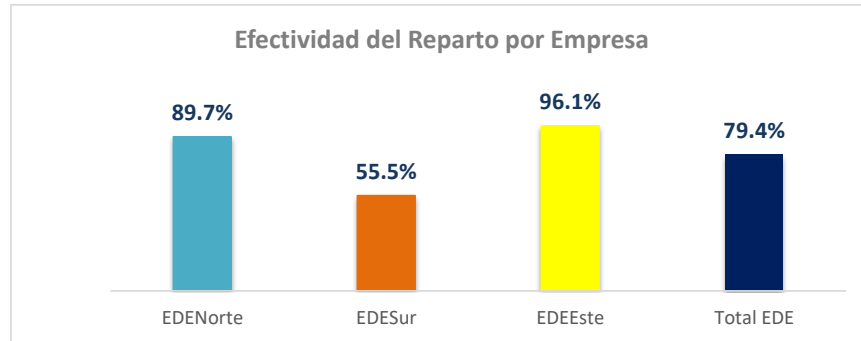
| Empresa          | Suministros Facturados Real | Suministros Estimados | Calidad de la Facturación (%) |
|------------------|-----------------------------|-----------------------|-------------------------------|
| EDENorte         | 1,209,597                   | 62,794                | 94.8%                         |
| EDESUR           | 877,393                     | 29,196                | 96.7%                         |
| EDEEste          | 765,833                     | 43,654                | 94.3%                         |
| <b>Total EDE</b> | <b>2,852,823</b>            | <b>135,644</b>        | <b>95.2%</b>                  |



| Anomalías de Facturación        | EDENorte     | EDESUR       | EDEEste      | Total General |
|---------------------------------|--------------|--------------|--------------|---------------|
| Anomalías Generadas             | 160,662      | 178,856      | 115,779      | 455,297       |
| Resueltas Facturando            | 102,929      | 71,116       | 74,287       | 248,332       |
| Resueltas Sin Facturar          | 56,577       | 107,740      | 41,492       | 205,809       |
| <b>% Resueltos sin Facturar</b> | <b>35.2%</b> | <b>60.2%</b> | <b>35.8%</b> | <b>45.2%</b>  |



| Empresa          | Total de Facturas a Entregar | Total de Facturas Distribuidas | Efectividad del Reparto (%) |
|------------------|------------------------------|--------------------------------|-----------------------------|
| EDENorte         | 1,274,827                    | 1,143,096                      | 89.7%                       |
| EDESUR           | 780,740                      | 433,105                        | 55.5%                       |
| EDEEste          | 333,313                      | 320,173                        | 96.1%                       |
| <b>Total EDE</b> | <b>2,388,880</b>             | <b>1,896,374</b>               | <b>79.4%</b>                |



Fuente: Empresas Distribuidoras de Electricidad (EDE)

Cobranzas

Cobros por Tipo Clientes

Cobros por Sector

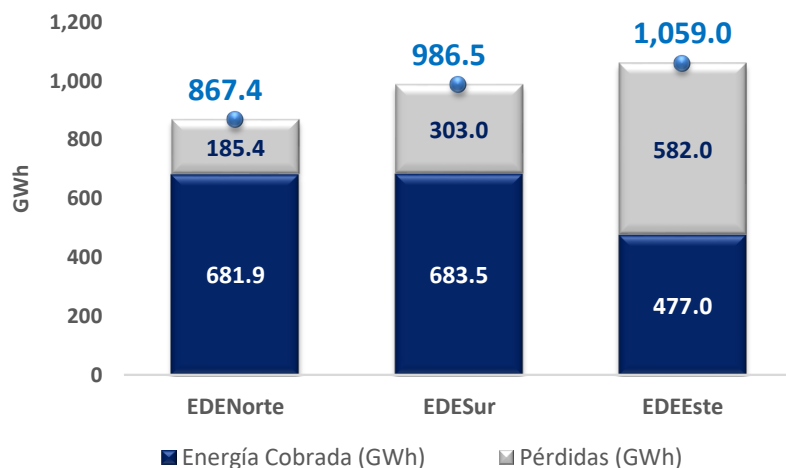
Cobros por Tarifa

Gestión Grandes Clientes

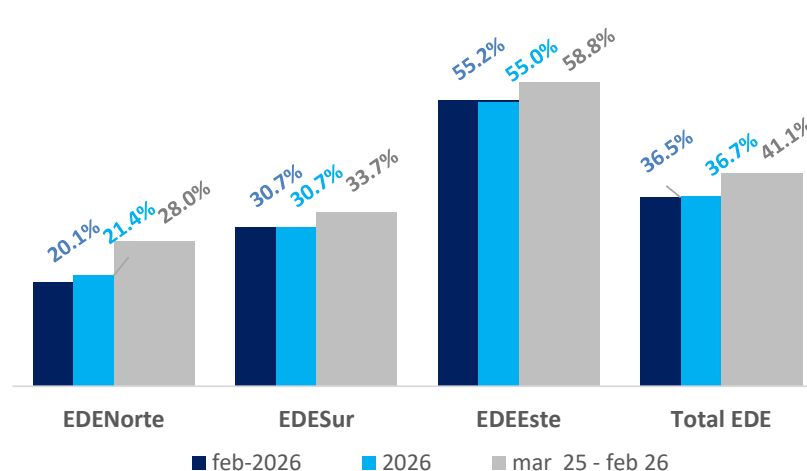
- Prepago
- Bonoluz
- Ayuntamientos
- Telemedida

## 8. Pérdidas de Energía Totales por Empresa Distribuidora

Compras de Energía Año (GWh)



Comportamiento de las Pérdidas por Empresa Distribuidora



Mes: feb-2026

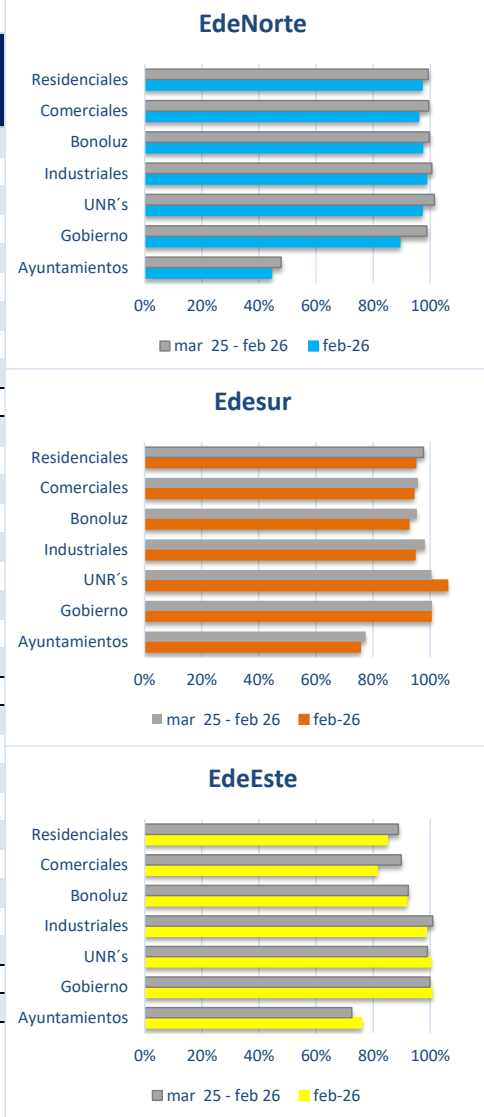
Acumulado: 2026

Año Móvil: mar 25 - feb 26

| Empresa          | Compras de Energía (GWh) | Energía Cobrada (GWh) | Pérdidas (GWh) | Pérdidas (%) | Compras de Energía (GWh) | Energía Cobrada (GWh) | Pérdidas (GWh) | Pérdidas (%) | Compras de Energía (GWh) | Energía Cobrada (GWh) | Pérdidas (GWh) | Pérdidas (%) |
|------------------|--------------------------|-----------------------|----------------|--------------|--------------------------|-----------------------|----------------|--------------|--------------------------|-----------------------|----------------|--------------|
| EDENorte         | 405.8                    | 324.4                 | 81.4           | 20.1%        | 867.4                    | 681.9                 | 185.4          | 21.4%        | 6,151.0                  | 4,430.8               | 1,720.2        | 28.0%        |
| EDESUR           | 473.6                    | 328.2                 | 145.4          | 30.7%        | 986.5                    | 683.5                 | 303.0          | 30.7%        | 7,096.2                  | 4,706.8               | 2,389.4        | 33.7%        |
| EDEEste          | 501.7                    | 224.6                 | 277.1          | 55.2%        | 1,059.0                  | 477.0                 | 582.0          | 55.0%        | 7,518.6                  | 3,095.7               | 4,422.9        | 58.8%        |
| <b>Total EDE</b> | <b>1,381.1</b>           | <b>877.2</b>          | <b>503.9</b>   | <b>36.5%</b> | <b>2,912.8</b>           | <b>1,842.4</b>        | <b>1,070.4</b> | <b>36.7%</b> | <b>20,765.9</b>          | <b>12,233.3</b>       | <b>8,532.6</b> | <b>41.1%</b> |

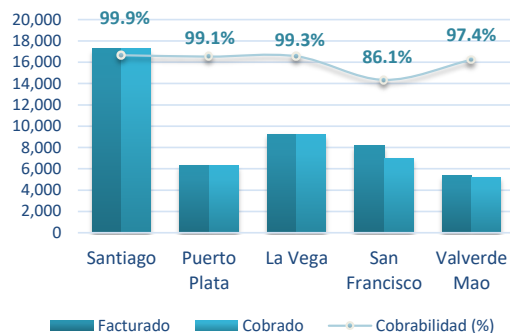
## 9.1 Cobros por Empresa Distribuidora y Tipo de Clientes

| Puntual Mes: feb-26    |                            |                          |                  | Acumulado Año: 2026        |                          |                  | Año Móvil: mar 25 - feb 26 |                          |                  |        |
|------------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|--------|
| Empresa   Tipo Cliente | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) |        |
| EDENorte               | Residenciales              | 1,250.1                  | 1,213.8          | 97.1%                      | 2,558.1                  | 2,506.0          | 98.0%                      | 17,592.5                 | 17,458.2         | 99.2%  |
|                        | Comerciales                | 493.8                    | 473.5            | 95.9%                      | 1,002.8                  | 982.7            | 98.0%                      | 6,429.3                  | 6,393.8          | 99.4%  |
|                        | Bonoluz                    | 232.4                    | 226.2            | 97.3%                      | 477.5                    | 470.4            | 98.5%                      | 3,226.1                  | 3,216.0          | 99.7%  |
|                        | Industriales               | 705.0                    | 695.9            | 98.7%                      | 1,285.8                  | 1,421.7          | 110.6%                     | 9,085.9                  | 9,129.9          | 100.5% |
|                        | UNR's                      | 256.1                    | 248.9            | 97.2%                      | 514.7                    | 510.3            | 99.2%                      | 3,427.9                  | 3,476.8          | 101.4% |
|                        | Gobierno                   | 343.6                    | 307.0            | 89.3%                      | 683.3                    | 647.2            | 94.7%                      | 4,151.0                  | 4,098.5          | 98.7%  |
|                        | Gobierno Cortable          | 45.8                     | 46.0             | 100.6%                     | 94.3                     | 85.4             | 90.6%                      | 609.2                    | 590.5            | 96.9%  |
|                        | Gobierno No Cortable       | 297.8                    | 260.9            | 87.6%                      | 589.0                    | 561.7            | 95.4%                      | 3,541.8                  | 3,508.0          | 99.0%  |
|                        | Ayuntamientos              | 205.2                    | 91.2             | 44.4%                      | 411.4                    | 191.4            | 46.5%                      | 2,415.3                  | 1,154.9          | 47.8%  |
| Total EDENorte         | 3,486.3                    | 3,256.5                  | 93.4%            | 6,933.5                    | 6,729.6                  | 97.1%            | 46,328.1                   | 44,928.2                 | 97.0%            |        |
| EDESUR                 | Residenciales              | 1,165.9                  | 1,106.9          | 94.9%                      | 2,409.6                  | 2,331.1          | 96.7%                      | 17,177.9                 | 16,777.4         | 97.7%  |
|                        | Comerciales                | 329.0                    | 310.1            | 94.3%                      | 658.9                    | 656.2            | 99.6%                      | 4,452.7                  | 4,262.1          | 95.7%  |
|                        | Bonoluz                    | 151.4                    | 140.0            | 92.5%                      | 282.9                    | 269.2            | 95.2%                      | 1,681.8                  | 1,603.7          | 95.4%  |
|                        | Industriales               | 1,115.2                  | 1,055.8          | 94.7%                      | 2,209.0                  | 2,211.3          | 100.1%                     | 14,348.0                 | 14,080.2         | 98.1%  |
|                        | UNR's                      | 371.7                    | 394.5            | 106.1%                     | 841.4                    | 826.7            | 98.3%                      | 5,962.0                  | 5,989.5          | 100.5% |
|                        | Gobierno                   | 406.0                    | 407.2            | 100.3%                     | 810.5                    | 812.5            | 100.2%                     | 5,249.8                  | 5,282.5          | 100.6% |
|                        | Gobierno Cortable          | 406.0                    | 407.2            | 100.3%                     | 810.5                    | 812.5            | 100.2%                     | 5,249.8                  | 5,282.5          | 100.6% |
|                        | Gobierno No Cortable       | 0.0                      | 0.0              | 0.0%                       | 0.0                      | 0.0              | 0.0%                       | 0.0                      | 0.0              | 0.0%   |
|                        | Ayuntamientos              | 101.0                    | 76.3             | 75.6%                      | 202.8                    | 153.6            | 75.7%                      | 1,187.4                  | 919.1            | 77.4%  |
| Total EDESUR           | 3,640.1                    | 3,490.9                  | 95.9%            | 7,415.1                    | 7,260.4                  | 97.9%            | 50,059.5                   | 48,914.4                 | 97.7%            |        |
| EDESTE                 | Residenciales              | 802.4                    | 681.7            | 85.0%                      | 1,629.5                  | 1,439.8          | 88.4%                      | 11,261.5                 | 10,001.7         | 88.8%  |
|                        | Comerciales                | 319.8                    | 260.3            | 81.4%                      | 628.2                    | 548.0            | 87.2%                      | 3,929.1                  | 3,527.8          | 89.8%  |
|                        | Bonoluz                    | 126.9                    | 116.5            | 91.8%                      | 261.4                    | 244.9            | 93.7%                      | 1,724.5                  | 1,592.0          | 92.3%  |
|                        | Industriales               | 785.1                    | 774.2            | 98.6%                      | 1,579.8                  | 1,645.4          | 104.2%                     | 10,174.2                 | 10,259.6         | 100.8% |
|                        | UNR's                      | 22.6                     | 22.6             | 100.1%                     | 54.8                     | 54.9             | 100.0%                     | 386.4                    | 382.7            | 99.0%  |
|                        | Gobierno                   | 332.9                    | 334.9            | 100.6%                     | 671.2                    | 709.2            | 105.7%                     | 4,372.7                  | 4,365.8          | 99.8%  |
|                        | Gobierno Cortable          | 332.9                    | 334.9            | 100.6%                     | 671.2                    | 709.2            | 105.7%                     | 4,372.5                  | 4,365.8          | 99.8%  |
|                        | Gobierno No Cortable       | 0.001                    | 0.001            | 100.0%                     | 0.0                      | 0.0              | 100.7%                     | 0.2                      | 0.0              | 5.0%   |
|                        | Ayuntamientos              | 104.3                    | 79.2             | 76.0%                      | 217.9                    | 162.8            | 74.7%                      | 1,342.1                  | 973.1            | 72.5%  |
| Total EDESTE           | 2,493.9                    | 2,269.6                  | 91.0%            | 5,042.8                    | 4,805.0                  | 95.3%            | 33,190.6                   | 31,102.8                 | 93.7%            |        |
| Total EDE              | 9,620.3                    | 9,017.0                  | 93.7%            | 19,391.3                   | 18,795.0                 | 96.9%            | 129,578.1                  | 124,945.5                | 96.4%            |        |

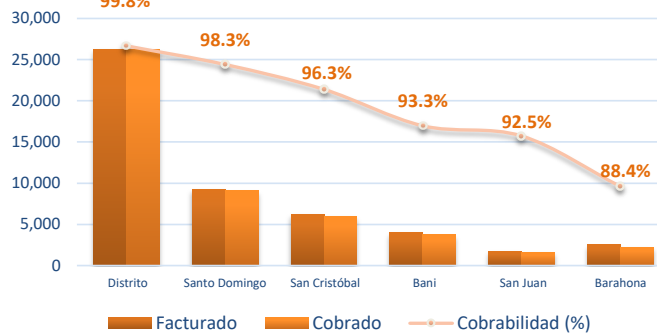


## 9.2 Cobros por Empresa Distribuidora y Sector Comercial

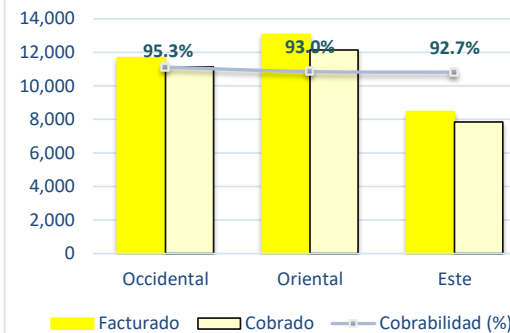
EdeNorte Año Móvil (MMDOP)



EdeSur Año Móvil (MMDOP)



EdeEste Año Móvil (MMDOP)



Puntual Mes: **feb-26**

Acumulado: **2026**

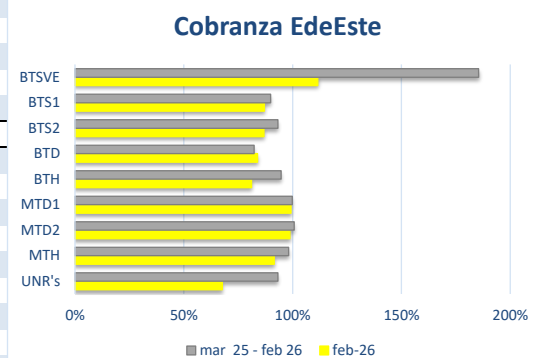
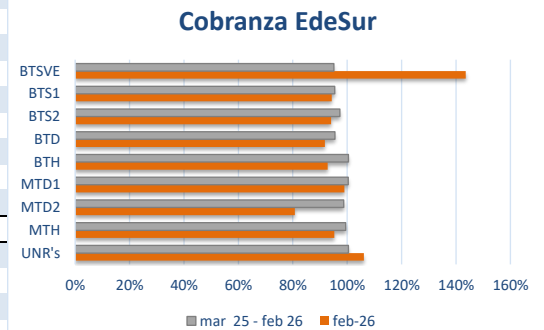
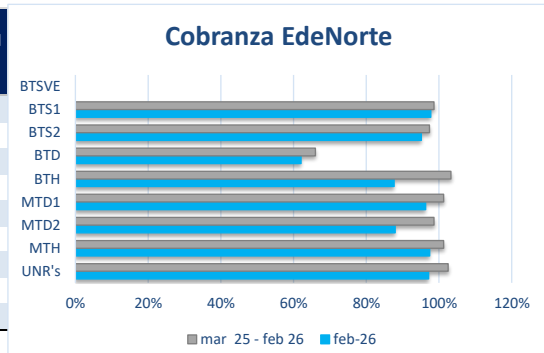
Año Móvil: **mar 25 - feb 26**

| Empresa               | Sector        | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) |
|-----------------------|---------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|
| EDENorte              | Santiago      | 1,284.7                    | 1,437.1                  | 111.9%           | 2,449.0                    | 2,749.8                  | 112.3%           | 17,274.0                   | 17,264.8                 | 99.9%            |
|                       | Puerto Plata  | 483.3                      | 513.5                    | 106.3%           | 983.3                      | 998.4                    | 101.5%           | 6,318.0                    | 6,264.3                  | 99.1%            |
|                       | La Vega       | 698.6                      | 907.7                    | 129.9%           | 1,420.5                    | 1,599.5                  | 112.6%           | 9,250.2                    | 9,187.8                  | 99.3%            |
|                       | San Francisco | 612.2                      | 307.1                    | 50.2%            | 1,252.3                    | 894.2                    | 71.4%            | 8,147.9                    | 7,011.3                  | 86.1%            |
|                       | Valverde Mao  | 407.5                      | 91.2                     | 22.4%            | 828.3                      | 487.7                    | 58.9%            | 5,338.0                    | 5,200.0                  | 97.4%            |
| <b>Total EDENorte</b> |               | <b>3,486.3</b>             | <b>3,256.5</b>           | <b>93.4%</b>     | <b>6,933.5</b>             | <b>6,729.6</b>           | <b>97.1%</b>     | <b>46,328.1</b>            | <b>44,928.2</b>          | <b>97.0%</b>     |
| EDESUR                | Distrito      | 1,865.2                    | 1,830.1                  | 98.1%            | 3,819.9                    | 3,830.2                  | 100.3%           | 26,257.9                   | 26,200.9                 | 99.8%            |
|                       | Santo Domingo | 668.1                      | 620.9                    | 92.9%            | 1,331.9                    | 1,302.7                  | 97.8%            | 9,275.7                    | 9,115.5                  | 98.3%            |
|                       | San Cristóbal | 439.8                      | 451.9                    | 102.7%           | 922.0                      | 912.3                    | 98.9%            | 6,211.1                    | 5,978.7                  | 96.3%            |
|                       | Bani          | 323.0                      | 293.8                    | 91.0%            | 649.7                      | 606.5                    | 93.3%            | 4,022.1                    | 3,753.0                  | 93.3%            |
|                       | San Juan      | 142.2                      | 124.0                    | 87.2%            | 284.1                      | 259.9                    | 91.5%            | 1,755.2                    | 1,623.3                  | 92.5%            |
|                       | Barahona      | 201.7                      | 170.3                    | 84.4%            | 407.4                      | 348.9                    | 85.6%            | 2,537.6                    | 2,243.0                  | 88.4%            |
| <b>Total EDESUR</b>   |               | <b>3,640.1</b>             | <b>3,490.9</b>           | <b>95.9%</b>     | <b>7,415.1</b>             | <b>7,260.4</b>           | <b>97.9%</b>     | <b>50,059.5</b>            | <b>48,914.4</b>          | <b>97.7%</b>     |
| EDEEste               | Occidental    | 875.3                      | 811.1                    | 92.7%            | 1,768.3                    | 1,718.3                  | 97.2%            | 11,672.1                   | 11,118.4                 | 95.3%            |
|                       | Oriental      | 981.6                      | 874.4                    | 89.1%            | 1,983.7                    | 1,852.4                  | 93.4%            | 13,054.7                   | 12,139.1                 | 93.0%            |
|                       | Este          | 637.0                      | 584.1                    | 91.7%            | 1,290.8                    | 1,234.3                  | 95.6%            | 8,463.8                    | 7,845.3                  | 92.7%            |
| <b>Total EDEEste</b>  |               | <b>2,493.9</b>             | <b>2,269.6</b>           | <b>91.0%</b>     | <b>5,042.8</b>             | <b>4,805.0</b>           | <b>95.3%</b>     | <b>33,190.6</b>            | <b>31,102.8</b>          | <b>93.7%</b>     |
| <b>Total EDE</b>      |               | <b>9,620.3</b>             | <b>9,017.0</b>           | <b>93.7%</b>     | <b>19,391.3</b>            | <b>18,795.0</b>          | <b>96.9%</b>     | <b>129,578.1</b>           | <b>124,945.5</b>         | <b>96.4%</b>     |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 9.3 Cobros por Empresa Distribuidora y Tarifa

| Mes: feb-26            |                            |                          |                  | Acumulado Año: 2026        |                          |                  | Año Móvil: mar 25 - feb 26 |                          |                  |
|------------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|
| Empresa   Tipo Cliente | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) | Importe Facturado (MM DOP) | Importe Cobrado (MM DOP) | Cobrabilidad (%) |
| EDENorte               | BTS1                       | 1,371.6                  | 97.7%            | 2,811.5                    | 2,644.7                  | 94.1%            | 19,465.4                   | 19,198.9                 | 98.6%            |
|                        | BTS2                       | 596.1                    | 95.1%            | 1,212.7                    | 1,172.7                  | 96.7%            | 7,823.3                    | 7,616.7                  | 97.4%            |
|                        | BTD                        | 263.0                    | 62.0%            | 530.8                      | 336.2                    | 63.3%            | 3,153.8                    | 2,081.4                  | 66.0%            |
|                        | BTH                        | 1.6                      | 87.7%            | 3.4                        | 3.5                      | 103.2%           | 24.0                       | 24.8                     | 103.3%           |
|                        | MTD1                       | 660.4                    | 96.3%            | 1,200.3                    | 1,437.1                  | 119.7%           | 8,290.5                    | 8,397.6                  | 101.3%           |
|                        | MTD2                       | 311.5                    | 88.0%            | 608.8                      | 573.7                    | 94.2%            | 3,807.6                    | 3,755.1                  | 98.6%            |
|                        | MTH                        | 26.1                     | 97.4%            | 51.3                       | 51.4                     | 100.3%           | 335.5                      | 339.7                    | 101.3%           |
|                        | UNR's                      | 256.1                    | 97.2%            | 514.7                      | 510.3                    | 99.2%            | 3,427.9                    | 3,514.1                  | 102.5%           |
|                        | BTSVE                      | 0.00                     | 0.0%             | 0.00                       | 0.00                     | 0.0%             | 0.00                       | 0.00                     | 0.0%             |
| <b>EDENorte</b>        | <b>3,486.3</b>             | <b>3,256.52</b>          | <b>93.4%</b>     | <b>6,933.5</b>             | <b>6,729.6</b>           | <b>97.1%</b>     | <b>46,328.1</b>            | <b>44,928.2</b>          | <b>97.0%</b>     |
| EDESur                 | BTS1                       | 1,165.5                  | 94.3%            | 2,388.3                    | 2,301.2                  | 96.4%            | 17,255.5                   | 16,467.5                 | 95.4%            |
|                        | BTS2                       | 398.9                    | 94.1%            | 797.0                      | 792.2                    | 99.4%            | 5,233.5                    | 5,093.0                  | 97.3%            |
|                        | BTD                        | 475.9                    | 91.8%            | 950.5                      | 895.1                    | 94.2%            | 5,988.7                    | 5,718.5                  | 95.5%            |
|                        | BTH                        | 5.9                      | 92.8%            | 11.2                       | 11.5                     | 103.4%           | 76.3                       | 76.6                     | 100.4%           |
|                        | MTD1                       | 1,023.9                  | 99.0%            | 2,046.6                    | 2,054.7                  | 100.4%           | 13,091.6                   | 13,144.2                 | 100.4%           |
|                        | MTD2                       | 158.6                    | 80.8%            | 302.8                      | 299.9                    | 99.0%            | 1,943.6                    | 1,919.4                  | 98.8%            |
|                        | MTH                        | 39.5                     | 95.2%            | 76.9                       | 78.6                     | 102.3%           | 505.5                      | 502.7                    | 99.5%            |
|                        | UNR's                      | 371.7                    | 106.1%           | 841.4                      | 826.7                    | 98.3%            | 5,962.0                    | 5,989.5                  | 100.5%           |
|                        | BTSVE                      | 0.24                     | 143.6%           | 0.51                       | 0.53                     | 103.6%           | 3.04                       | 2.89                     | 95.1%            |
| <b>EDESur</b>          | <b>3,640.1</b>             | <b>3,490.91</b>          | <b>95.9%</b>     | <b>7,415.1</b>             | <b>7,260.4</b>           | <b>97.9%</b>     | <b>50,059.5</b>            | <b>48,914.4</b>          | <b>97.7%</b>     |
| EDEste                 | BTS1                       | 937.4                    | 87.1%            | 1,907.7                    | 1,720.7                  | 90.2%            | 13,100.5                   | 11,779.3                 | 89.9%            |
|                        | BTS2                       | 418.3                    | 86.9%            | 826.7                      | 767.5                    | 92.8%            | 5,237.1                    | 4,880.8                  | 93.2%            |
|                        | BTD                        | 174.2                    | 83.9%            | 356.5                      | 300.3                    | 84.2%            | 2,195.2                    | 1,807.2                  | 82.3%            |
|                        | BTH                        | 1.1                      | 81.1%            | 1.9                        | 1.5                      | 77.7%            | 8.6                        | 8.1                      | 94.7%            |
|                        | MTD1                       | 702.0                    | 99.3%            | 1,424.3                    | 1,484.5                  | 104.2%           | 9,272.4                    | 9,260.1                  | 99.9%            |
|                        | MTD2                       | 214.8                    | 98.8%            | 426.9                      | 450.8                    | 105.6%           | 2,817.7                    | 2,838.6                  | 100.7%           |
|                        | MTH                        | 12.8                     | 91.6%            | 24.2                       | 24.7                     | 102.3%           | 148.1                      | 145.4                    | 98.1%            |
|                        | UNR's                      | 33.3                     | 67.8%            | 74.4                       | 54.9                     | 73.7%            | 410.6                      | 382.7                    | 93.2%            |
|                        | BTSVE                      | 0.06                     | 111.5%           | 0.12                       | 0.14                     | 112.6%           | 0.39                       | 0.73                     | 185.5%           |
| <b>EDEste</b>          | <b>2,493.9</b>             | <b>2,269.58</b>          | <b>91.0%</b>     | <b>5,042.8</b>             | <b>4,805.0</b>           | <b>95.3%</b>     | <b>33,190.6</b>            | <b>31,102.8</b>          | <b>93.7%</b>     |
| EDE                    | BTS1                       | 3,474.5                  | 93.7%            | 7,107.5                    | 6,666.7                  | 93.8%            | 49,821.3                   | 47,445.7                 | 95.2%            |
|                        | BTS2                       | 1,413.3                  | 92.4%            | 2,836.5                    | 2,732.4                  | 96.3%            | 18,293.9                   | 17,590.5                 | 96.2%            |
|                        | BTD                        | 913.1                    | 81.7%            | 1,837.8                    | 1,531.6                  | 83.3%            | 11,337.7                   | 9,607.1                  | 84.7%            |
|                        | BTH                        | 8.6                      | 90.4%            | 16.4                       | 16.5                     | 100.5%           | 108.9                      | 109.5                    | 100.6%           |
|                        | MTD1                       | 2,386.3                  | 98.3%            | 4,671.2                    | 4,976.2                  | 106.5%           | 30,654.5                   | 30,801.9                 | 100.5%           |
|                        | MTD2                       | 684.9                    | 89.7%            | 1,338.5                    | 1,324.5                  | 99.0%            | 8,568.9                    | 8,513.1                  | 99.3%            |
|                        | MTH                        | 78.4                     | 95.4%            | 152.3                      | 154.8                    | 101.6%           | 989.1                      | 987.8                    | 99.9%            |
|                        | UNR's                      | 661.1                    | 100.7%           | 1,430.4                    | 1,391.8                  | 97.3%            | 9,800.5                    | 9,886.3                  | 100.9%           |
|                        | BTSVE                      | 0.30                     | 137.5%           | 0.64                       | 0.67                     | 105.3%           | 3.43                       | 3.62                     | 105.4%           |
| <b>Total EDE</b>       | <b>9,620.3</b>             | <b>9,017.0</b>           | <b>93.7%</b>     | <b>19,391.3</b>            | <b>18,795.0</b>          | <b>96.9%</b>     | <b>129,578.1</b>           | <b>124,945.5</b>         | <b>96.4%</b>     |

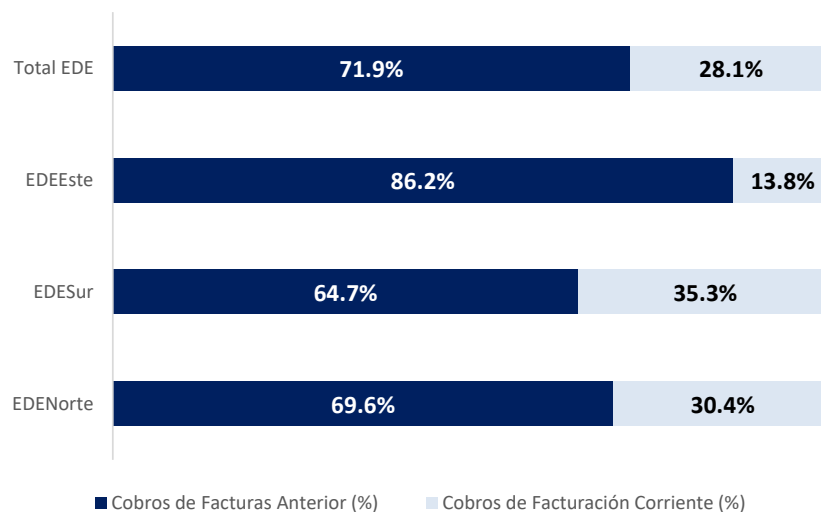


## 9.4 Composición del Cobro Según por Fecha de Emisión

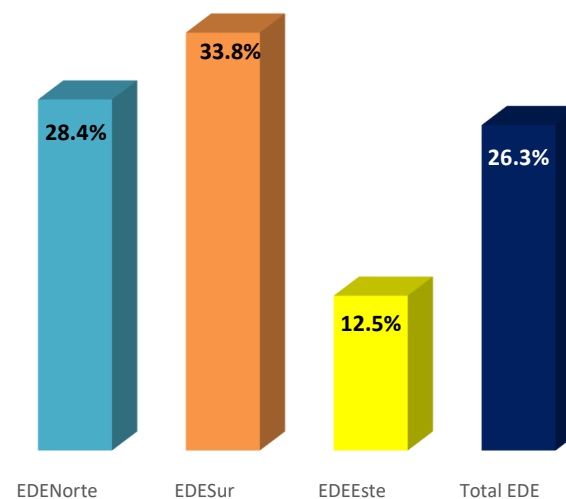
Mes: feb-26

| Resumen Ejecutivo: | Facturación del mes (MM DOP) | Cobros de Facturas Anteriores (MM DOP) | Cobros de Facturación Corriente (MM DOP) | Total Cobrado (MM DOP) | Cobros de Facturas Anterior (%) | Cobros de Facturación Corriente (%) | Cobrabilidad Corriente (%) |
|--------------------|------------------------------|----------------------------------------|------------------------------------------|------------------------|---------------------------------|-------------------------------------|----------------------------|
| EDENorte           | 3,486.3                      | 2,266.3                                | 990.2                                    | 3,256.48               | 69.6%                           | 30.4%                               | 28.4%                      |
| EDESUR             | 3,640.1                      | 2,260.0                                | 1,231.0                                  | 3,490.91               | 64.7%                           | 35.3%                               | 33.8%                      |
| EDEEste            | 2,493.9                      | 1,957.2                                | 312.4                                    | 2,269.58               | 86.2%                           | 13.8%                               | 12.5%                      |
| <b>Total EDE</b>   | <b>9,620.3</b>               | <b>6,483.45</b>                        | <b>2,533.52</b>                          | <b>9,017.0</b>         | <b>71.9%</b>                    | <b>28.1%</b>                        | <b>26.3%</b>               |

Composición de Cobro Según Fecha de Emisión (%)



Cobrabilidad de la Facturación del Mes (%)

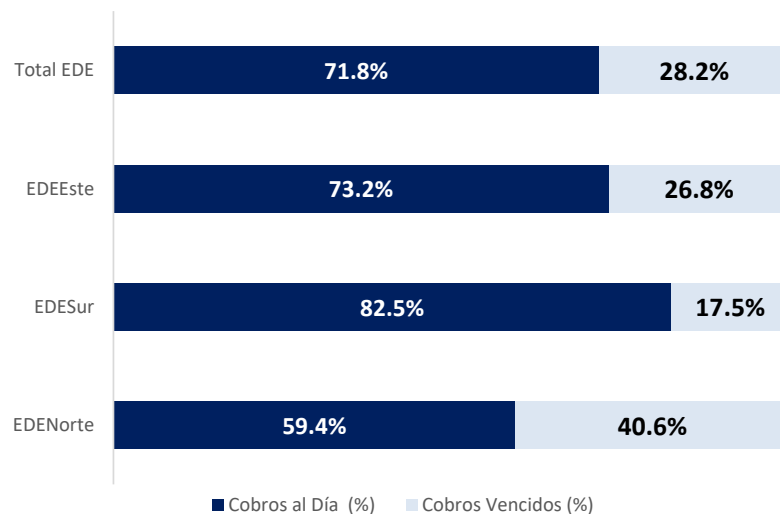


## 9.5 Composición del Cobro Según su Fecha de Vencimiento

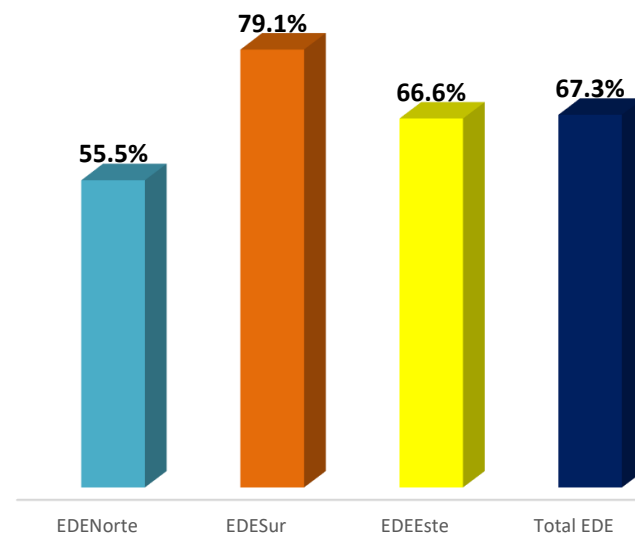
Mes: feb-26

| Resumen Ejecutivo: | Facturación del mes (MMDOP) | Cobros Al día (MMDOP) | Cobros Vencidos (MMDOP) | Total Cobrado (MMDOP) | Cobros al Día (%) | Cobros Vencidos (%) | Cobrabilidad al Día (%) |
|--------------------|-----------------------------|-----------------------|-------------------------|-----------------------|-------------------|---------------------|-------------------------|
| EDENorte           | 3,486.3                     | 1,935.7               | 1,320.8                 | 3,256.48              | 59.4%             | 40.6%               | 55.5%                   |
| EDESur             | 3,640.1                     | 2,878.9               | 612.0                   | 3,490.91              | 82.5%             | 17.5%               | 79.1%                   |
| EDEEste            | 2,493.9                     | 1,662.1               | 607.5                   | 2,269.58              | 73.2%             | 26.8%               | 66.6%                   |
| <b>Total EDE</b>   | <b>9,620.3</b>              | <b>6,476.68</b>       | <b>2,540.29</b>         | <b>9,017.0</b>        | <b>71.8%</b>      | <b>28.2%</b>        | <b>67.3%</b>            |

Composición de Cobro Según Fecha de Vencimiento (%)

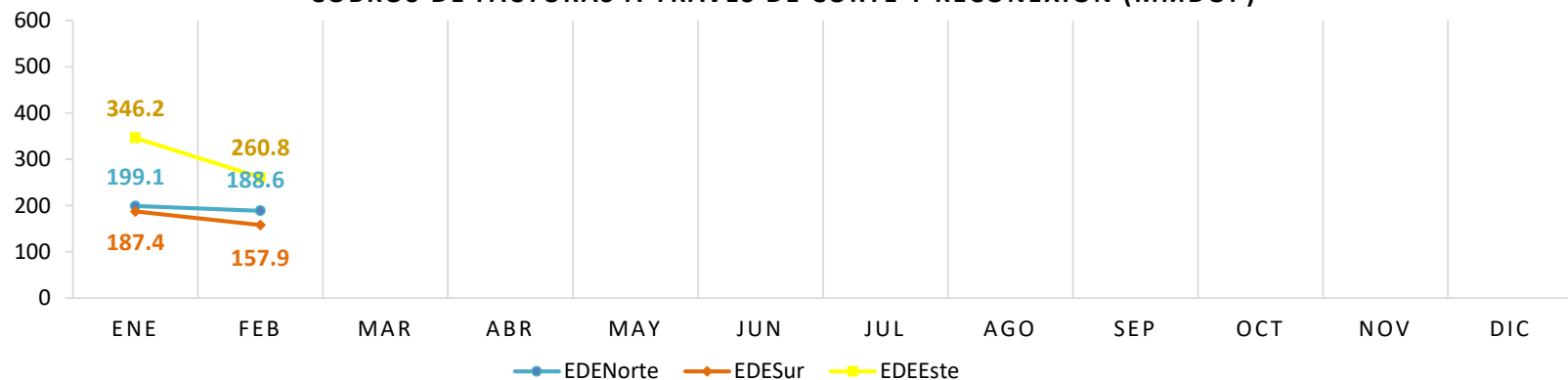


Cobrabilidad al Día (%)



## 9.6 Cobros por Gestión de Corte (MMDOP)

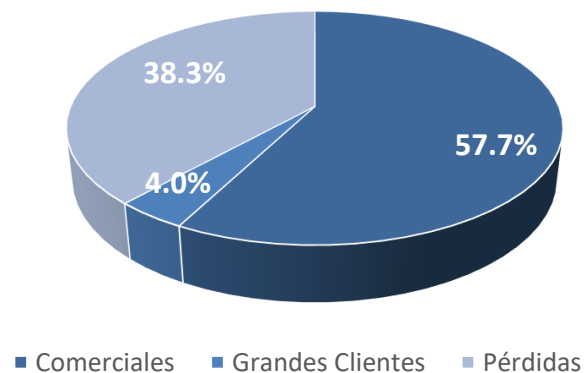
COBROS DE FACTURAS A TRAVÉS DE CORTE Y RECONEXIÓN (MMDOP)



| Empresa          | ene-26       | feb-26       | mar-26 | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acumulado 2026 |
|------------------|--------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|
| EDENorte         | 199.1        | 188.6        |        |        |        |        |        |        |        |        |        |        | 387.6          |
| EDESUR           | 187.4        | 157.9        |        |        |        |        |        |        |        |        |        |        | 345.3          |
| EDEEste          | 346.2        | 260.8        |        |        |        |        |        |        |        |        |        |        | 607.0          |
| <b>Total EDE</b> | <b>732.6</b> | <b>607.3</b> |        |        |        |        |        |        |        |        |        |        | <b>1,339.9</b> |

| Cantidad de Brigadas |              |              |              |              |
|----------------------|--------------|--------------|--------------|--------------|
| Tipo                 | EDENorte     | EDESUR       | EDEEste      | Total        |
| Comerciales          | 400          | 435          | 359          | 1,194        |
| Grandes Clientes     | 17           | 42           | 24           | 83           |
| Pérdidas             | 280          | 273          | 240          | 793          |
| <b>Total EDE's</b>   | <b>697</b>   | <b>750</b>   | <b>623</b>   | <b>2,070</b> |
| <b>(%) Brigadas</b>  | <b>33.7%</b> | <b>36.2%</b> | <b>30.1%</b> |              |

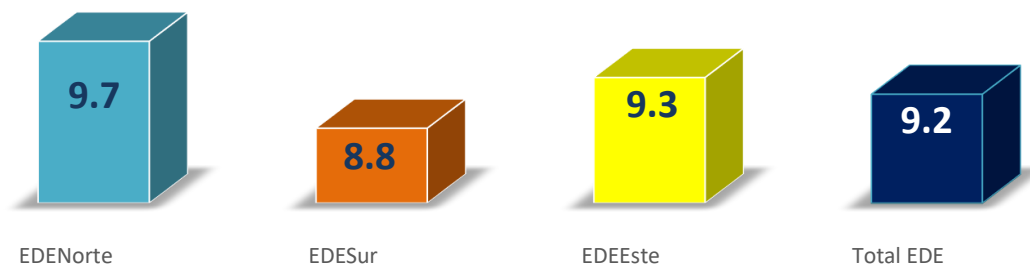
Cantidad de Brigadas por Tipo



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 10. Gestión de los UNR's

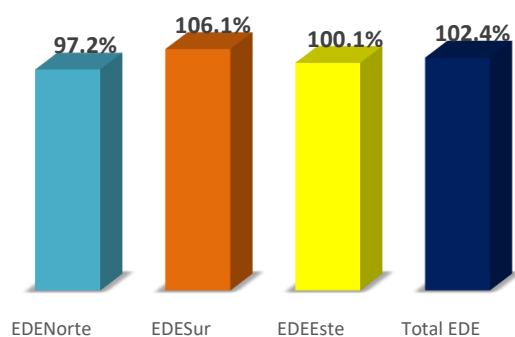
### Monómico de Ventas UNR (DOP/kWh)



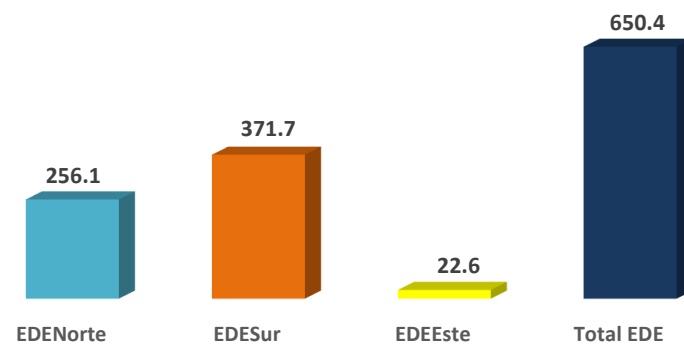
Mes: feb-26

| Empresa          | Contratos UNR's | Facturación UNR's (GWh) | Facturación UNR's (MM DOP) | Monómico de Venta (DOP/kWh) | Cobros UNR's (MM DOP) | Índice de Cobranza UNR's (%) |
|------------------|-----------------|-------------------------|----------------------------|-----------------------------|-----------------------|------------------------------|
| EDENorte         | 49              | 26.3                    | 256.1                      | 9.7                         | 248.9                 | 97.2%                        |
| EDESUR           | 80              | 42.2                    | 371.7                      | 8.8                         | 394.5                 | 106.1%                       |
| EDEEste          | 5               | 2.4                     | 22.6                       | 9.3                         | 22.6                  | 100.1%                       |
| <b>Total EDE</b> | <b>134</b>      | <b>71.0</b>             | <b>650.4</b>               | <b>9.2</b>                  | <b>665.9</b>          | <b>102.4%</b>                |

### Cobrabilidad UNR por EDE (%)



### Facturación UNR (MMRD\$)

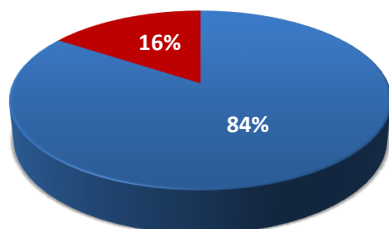


Fuente: Empresas Distribuidoras de Electricidad (EDE)

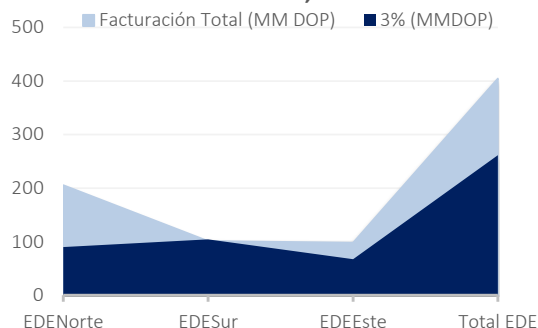
## 11. Conciliaciones Ayuntamientos

**Facturación Total (MM DOP)**

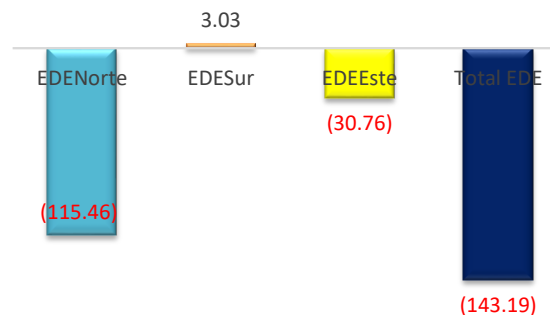
■ Alumbrado Público (MM DOP)



**Facturación vs 3%, Puntual Mes**



**Balance a Compensar a Ayuntamientos (MM DOP)**



feb-26

Facturación

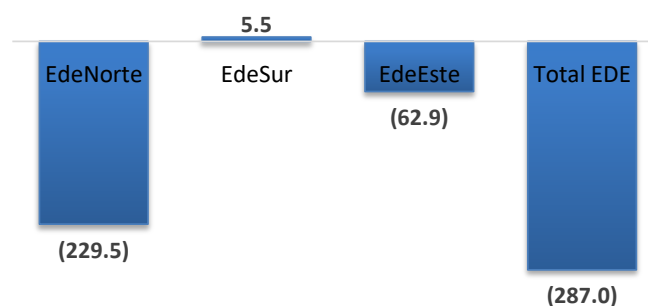
Impuesto Municipal

| Empresa          | Alumbrado Público (MM DOP) | Dependencias (MM DOP) | Facturación Total (MM DOP) | Cobros corrientes (MM DOP) | 3% (MMDOP)   | Balance a Compensar a Ayuntamientos (MM DOP) |
|------------------|----------------------------|-----------------------|----------------------------|----------------------------|--------------|----------------------------------------------|
| EDENorte         | 166.6                      | 38.9                  | 205.5                      | 3,000.1                    | 90.0         | (115.5)                                      |
| EDESsur          | 92.7                       | 8.3                   | 101.0                      | 3,468.4                    | 104.1        | 3.0                                          |
| EDEEste          | 81.6                       | 16.5                  | 98.1                       | 2,246.3                    | 67.4         | (30.8)                                       |
| <b>Total EDE</b> | <b>340.9</b>               | <b>63.7</b>           | <b>404.6</b>               | <b>8,714.8</b>             | <b>261.4</b> | <b>(143.2)</b>                               |

Acumulado: 2026

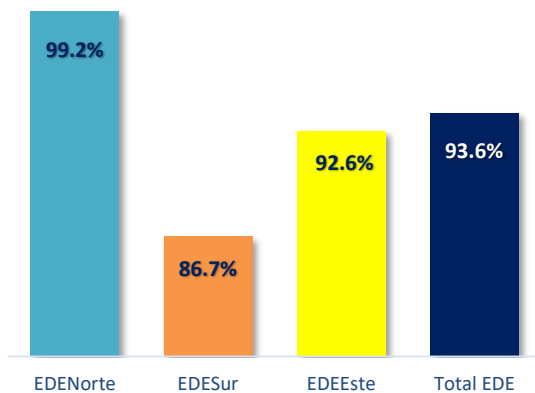
| Empresa          | Facturación Total (MMDOP) | 3% (MMDOP)   | Balance a Compensar (MMDOP) |
|------------------|---------------------------|--------------|-----------------------------|
| EdeNorte         | 411.6                     | 182.0        | (229.5)                     |
| EdeSur           | 202.8                     | 208.3        | 5.5                         |
| EdeEste          | 205.5                     | 142.6        | (62.9)                      |
| <b>Total EDE</b> | <b>819.9</b>              | <b>533.0</b> | <b>(287.0)</b>              |

**Balance a Compensar (MMDOP)**

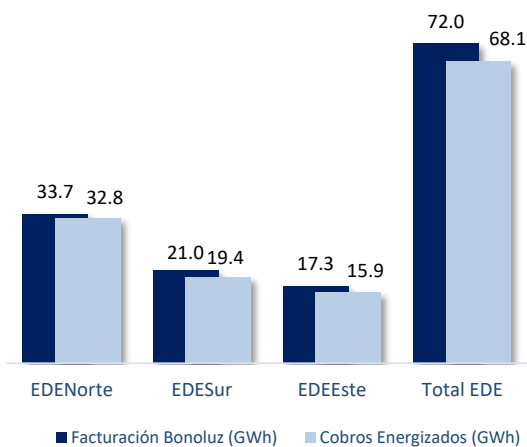


## 12. Gestión Bonoluz

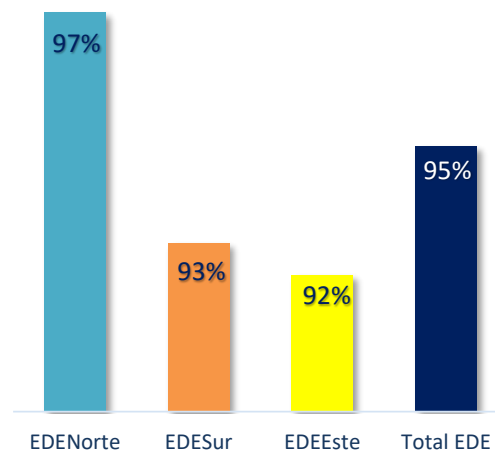
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: feb-26

| Empresa          | Contratos Bonoluz | Contratos Facturados Bonoluz | Contratos Facturados (%) | Facturación Bonoluz (GWh) | Facturación Bonoluz (MM DOP) | Cobros Bonoluz (MM DOP) | Cobros Energizados (GWh) | Índice de Cobranza (%) |
|------------------|-------------------|------------------------------|--------------------------|---------------------------|------------------------------|-------------------------|--------------------------|------------------------|
| EDENorte         | 239,535           | 237,736                      | 99.2%                    | 33.7                      | 232.4                        | 226.2                   | 32.8                     | 97.3%                  |
| EDESUR           | 175,649           | 152,266                      | 86.7%                    | 21.0                      | 151.4                        | 140.0                   | 19.4                     | 92.5%                  |
| EDEEste          | 138,271           | 128,033                      | 92.6%                    | 17.3                      | 126.9                        | 116.5                   | 15.9                     | 91.8%                  |
| <b>Total EDE</b> | <b>553,455</b>    | <b>518,035</b>               | <b>93.6%</b>             | <b>72.0</b>               | <b>510.7</b>                 | <b>482.8</b>            | <b>68.1</b>              | <b>94.5%</b>           |

## 13. Proyecto Prepago por Empresa Distribuidora

Mes: feb-26

| Empresa  | Proyectos             | Cantidad de Transacciones | Cantidad Clientes Transaron | Clientes Activos | Clientes que Transaron (%) | Energía Vendida (kWh) | Monto Vendido (DOP) |
|----------|-----------------------|---------------------------|-----------------------------|------------------|----------------------------|-----------------------|---------------------|
| EDENorte | Las Colinas           | 423                       | 167                         | 443              | 37.7%                      | 20,198                | 139,509             |
|          | Antonio Guzman        | 6,972                     | 2,832                       | 4,401            | 64.3%                      | 344,039               | 2,192,818           |
|          | Bella Vista           | 2,525                     | 885                         | 1,527            | 58.0%                      | 114,686               | 754,126             |
|          | <b>Total EDENorte</b> | <b>9,920</b>              | <b>3,884</b>                | <b>6,371</b>     | <b>61.0%</b>               | <b>478,923</b>        | <b>3,086,453</b>    |
| EDESur   | AHON101               | 14,785                    | 3,690                       | 6,276            | 58.8%                      | 429,931               | 2,696,416           |
|          | AHON102               | 27,166                    | 5,927                       | 8,890            | 66.7%                      | 654,593               | 4,170,656           |
|          | AHON103               | 3,320                     | 892                         | 1,248            | 71.5%                      | 115,307               | 744,039             |
|          | BANI102               | 2,531                     | 624                         | 1,730            | 36.1%                      | 52,597                | 324,098             |
|          | BANP103               | 333                       | 99                          | 203              | 48.8%                      | 7,413                 | 48,286              |
|          | BARA106               | 2,512                     | 606                         | 1,018            | 59.5%                      | 76,648                | 508,827             |
|          | BAYO102               | 5,218                     | 1,266                       | 3,104            | 40.8%                      | 132,084               | 828,984             |
|          | CABA101               | 16,055                    | 3,699                       | 8,788            | 42.1%                      | 381,015               | 2,394,635           |
|          | CALB102               | 149                       | 46                          | 91               | 50.5%                      | 5,550                 | 34,491              |
|          | COHE101               | 20,103                    | 4,916                       | 10,091           | 48.7%                      | 512,082               | 3,241,658           |
|          | COHE102               | 2,365                     | 558                         | 826              | 67.6%                      | 65,266                | 413,628             |
|          | COHE103               | 5,121                     | 1,408                       | 4,085            | 34.5%                      | 137,372               | 851,074             |
|          | COHE105               | 6,870                     | 1,461                       | 2,238            | 65.3%                      | 167,740               | 1,062,320           |
|          | CSAT101               | 1,523                     | 431                         | 1,000            | 43.1%                      | 48,629                | 308,115             |
|          | CSAT101D              | 10,177                    | 2,544                       | 4,494            | 56.6%                      | 287,534               | 1,830,691           |
|          | CSAT102               | 1,215                     | 307                         | 4,314            | 7.1%                       | 30,441                | 190,160             |
|          | CUAR101               | 18,155                    | 3,843                       | 5,937            | 64.7%                      | 453,594               | 2,896,892           |
|          | CUAR102               | 6,150                     | 1,173                       | 1,846            | 63.5%                      | 148,291               | 948,422             |
|          | CUAR103               | 10,729                    | 2,203                       | 3,368            | 65.4%                      | 256,399               | 1,637,735           |
|          | CUAR104               | 47,513                    | 9,223                       | 12,751           | 72.3%                      | 1,132,620             | 7,346,706           |
|          | EMBA101               | 4,998                     | 1,404                       | 1,894            | 74.1%                      | 168,230               | 1,083,771           |
|          | EMBA102               | 2,019                     | 489                         | 619              | 79.0%                      | 65,030                | 418,687             |
|          | EMBA105               | 51                        | 17                          | 29               | 58.6%                      | 901                   | 5,450               |
|          | EMBA106               | 3,652                     | 835                         | 1,259            | 66.3%                      | 89,337                | 559,106             |
|          | EMBA107               | 4,710                     | 959                         | 1,349            | 71.1%                      | 109,342               | 692,578             |
|          | GRBO101               | 7,708                     | 1,881                       | 3,932            | 47.8%                      | 200,828               | 1,253,240           |
|          | GRBO102               | 20,696                    | 4,408                       | 8,691            | 50.7%                      | 533,975               | 3,470,724           |
|          | GRBO103               | 8,776                     | 2,108                       | 4,350            | 48.5%                      | 229,725               | 1,433,467           |
|          | GRBO104               | 409                       | 87                          | 240              | 36.3%                      | 9,942                 | 66,841              |
|          | HANU10                | 10,048                    | 2,145                       | 5,651            | 38.0%                      | 212,837               | 1,329,804           |
|          | HANU101               | 419                       | 127                         | 227              | 55.9%                      | 13,166                | 81,021              |
|          | HERR105               | 2,347                     | 657                         | 1,555            | 42.3%                      | 65,801                | 406,655             |
|          | HNUV103               | 3,286                     | 905                         | 3,599            | 25.1%                      | 92,386                | 577,032             |
|          | HNUV104               | 3,287                     | 805                         | 2,170            | 37.1%                      | 86,811                | 544,735             |
|          | JUCO101               | 310                       | 110                         | 607              | 18.1%                      | 18,687                | 127,803             |
|          | KDIE101               | 8,761                     | 2,374                       | 4,210            | 56.4%                      | 263,873               | 1,673,560           |
|          | KDIE102               | 1,065                     | 270                         | 588              | 45.9%                      | 29,810                | 187,667             |
|          | KDIE103               | 6,260                     | 1,520                       | 2,029            | 74.9%                      | 154,014               | 972,776             |

## 13. Proyecto Prepago por Empresa Distribuidora

Mes: feb-26

| Empresa             | Proyectos | Cantidad de Transacciones | Cantidad Clientes Transaron | Clientes Activos | Clientes que Transaron (%) | Energía Vendida (kWh) | Monto Vendido (DOP) |
|---------------------|-----------|---------------------------|-----------------------------|------------------|----------------------------|-----------------------|---------------------|
|                     | KDIE104   | 5,728                     | 1,397                       | 2,681            | 52.1%                      | 144,699               | 905,491             |
|                     | KDIE105   | 5,915                     | 1,539                       | 3,102            | 49.6%                      | 171,595               | 1,082,588           |
|                     | KDIE107   | 2,611                     | 806                         | 2,873            | 28.1%                      | 88,947                | 567,363             |
|                     | LDAM101   | 0                         | 0                           | 6                | 0.0%                       | 0                     | 0                   |
|                     | LPRA102   | 979                       | 210                         | 1,196            | 17.6%                      | 22,772                | 152,562             |
|                     | LPRA103   | 10,266                    | 2,309                       | 2,844            | 81.2%                      | 239,713               | 1,516,702           |
|                     | LPRA104   | 2,306                     | 469                         | 678              | 69.2%                      | 50,355                | 316,964             |
|                     | LPRA105   | 2,528                     | 479                         | 704              | 68.0%                      | 59,543                | 382,955             |
|                     | LPRA106   | 4,584                     | 1,144                       | 1,596            | 71.7%                      | 132,464               | 841,251             |
|                     | LPRA109   | 314                       | 66                          | 113              | 58.4%                      | 7,620                 | 49,697              |
|                     | MATA101   | 6,517                     | 1,400                       | 1,976            | 70.9%                      | 200,529               | 1,327,831           |
|                     | MATA102   | 26,442                    | 4,929                       | 6,909            | 71.3%                      | 630,926               | 4,131,128           |
|                     | MATA104   | 365                       | 84                          | 169              | 49.7%                      | 9,742                 | 62,121              |
|                     | METR105   | 26                        | 5                           | 371              | 1.3%                       | 764                   | 4,720               |
|                     | METR107   | 1,615                     | 439                         | 439              | 100.0%                     | 51,605                | 328,461             |
|                     | MVIE101   | 6,348                     | 1,645                       | 2,911            | 56.5%                      | 173,684               | 1,086,519           |
|                     | MVIE102   | 6,904                     | 1,758                       | 4,239            | 41.5%                      | 189,813               | 1,210,249           |
|                     | MVIE103   | 2,915                     | 758                         | 1,551            | 48.9%                      | 83,994                | 527,097             |
|                     | MVIE104   | 452                       | 103                         | 311              | 33.1%                      | 11,892                | 75,824              |
|                     | MVIE105   | 4,389                     | 1,215                       | 2,114            | 57.5%                      | 127,442               | 795,911             |
|                     | MVIE107   | 4,499                     | 1,043                       | 2,538            | 41.1%                      | 113,534               | 711,379             |
|                     | NEYB102   | 735                       | 281                         | 530              | 53.0%                      | 31,911                | 196,305             |
|                     | PALA101   | 22,457                    | 5,260                       | 8,018            | 65.6%                      | 540,412               | 3,391,867           |
|                     | PALA102   | 9,290                     | 2,280                       | 2,280            | 100.0%                     | 244,832               | 1,535,237           |
|                     | PALA103   | 3,099                     | 811                         | 1,994            | 40.7%                      | 89,725                | 563,361             |
|                     | PARA102   | 571                       | 124                         | 237              | 52.3%                      | 16,228                | 103,602             |
|                     | PARA103   | 640                       | 141                         | 202              | 69.8%                      | 19,037                | 128,662             |
|                     | PDIV101   | 6,797                     | 1,651                       | 3,050            | 54.1%                      | 175,027               | 1,098,333           |
|                     | RARR101   | 3,943                     | 1,469                       | 2,273            | 64.6%                      | 155,266               | 1,023,016           |
|                     | SCNO102   | 2,980                     | 726                         | 1,641            | 44.2%                      | 72,272                | 451,686             |
|                     | SCNO104   | 901                       | 288                         | 642              | 44.9%                      | 28,618                | 177,666             |
|                     | UASD102   | 3,444                     | 854                         | 1,003            | 85.1%                      | 91,172                | 582,302             |
|                     | UASD104   | 28                        | 9                           | 13               | 69.2%                      | 1,089                 | 6,780               |
|                     | UASD105   | 165                       | 48                          | 53               | 90.6%                      | 5,163                 | 32,500              |
|                     | VALT101   | 13,073                    | 3,276                       | 5,865            | 55.9%                      | 328,635               | 2,059,427           |
|                     | VALT102   | 8,003                     | 1,963                       | 2,839            | 69.1%                      | 209,330               | 1,335,135           |
|                     | YAGU103   | 53                        | 21                          | 112              | 18.8%                      | 2,939                 | 18,713              |
|                     | ZFAL101   | 2,274                     | 640                         | 2,505            | 25.5%                      | 74,267                | 476,632             |
|                     | ZFAL102   | 4,466                     | 1,200                       | 2,709            | 44.3%                      | 145,528               | 920,338             |
| <b>Total EDESUR</b> |           | <b>469,414</b>            | <b>108,857</b>              | <b>200,584</b>   | <b>54.3%</b>               | <b>12,182,886</b>     | <b>77,541,126</b>   |

## 13. Proyecto Prepago por Empresa Distribuidora

Mes: feb-26

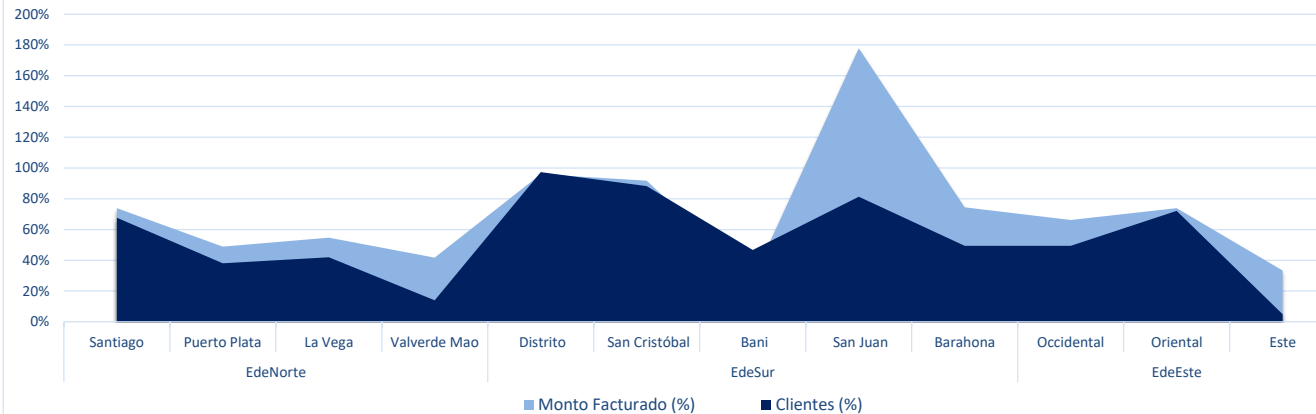
| Empresa          | Proyectos            | Cantidad de Transacciones | Cantidad Clientes Transaron | Clientes Activos | Clientes que Transaron (%) | Energía Vendida (kWh) | Monto Vendido (DOP) |
|------------------|----------------------|---------------------------|-----------------------------|------------------|----------------------------|-----------------------|---------------------|
| EDEEste          | 1120                 | 21,828                    | 8,647                       | 14,873           | 58.1%                      | 1,086,357             | 7,171,570           |
|                  | 1130                 | 19,876                    | 6,882                       | 9,380            | 73.4%                      | 991,300               | 6,558,384           |
|                  | 1210                 | 2,894                     | 1,357                       | 2,630            | 51.6%                      | 172,965               | 1,148,732           |
|                  | 1220                 | 11,464                    | 5,067                       | 8,520            | 59.5%                      | 664,167               | 4,257,655           |
|                  | 1230                 | 52                        | 29                          | 59               | 49.2%                      | 4,534                 | 29,900              |
|                  | <b>Total EDEEste</b> | <b>56,114</b>             | <b>21,982</b>               | <b>35,462</b>    | <b>62.0%</b>               | <b>2,919,323</b>      | <b>19,166,240</b>   |
| <b>Total EDE</b> |                      | <b>535,448</b>            | <b>134,723</b>              | <b>242,417</b>   | <b>55.6%</b>               | <b>15,581,132</b>     | <b>99,793,819</b>   |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

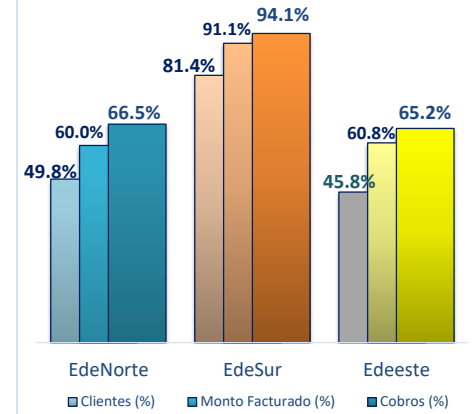
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## 14. Proyecto Telemedida por Empresa Distribuidora

Proporción de clientes y facturación Telemedida



Proporción Telemedida por EDE



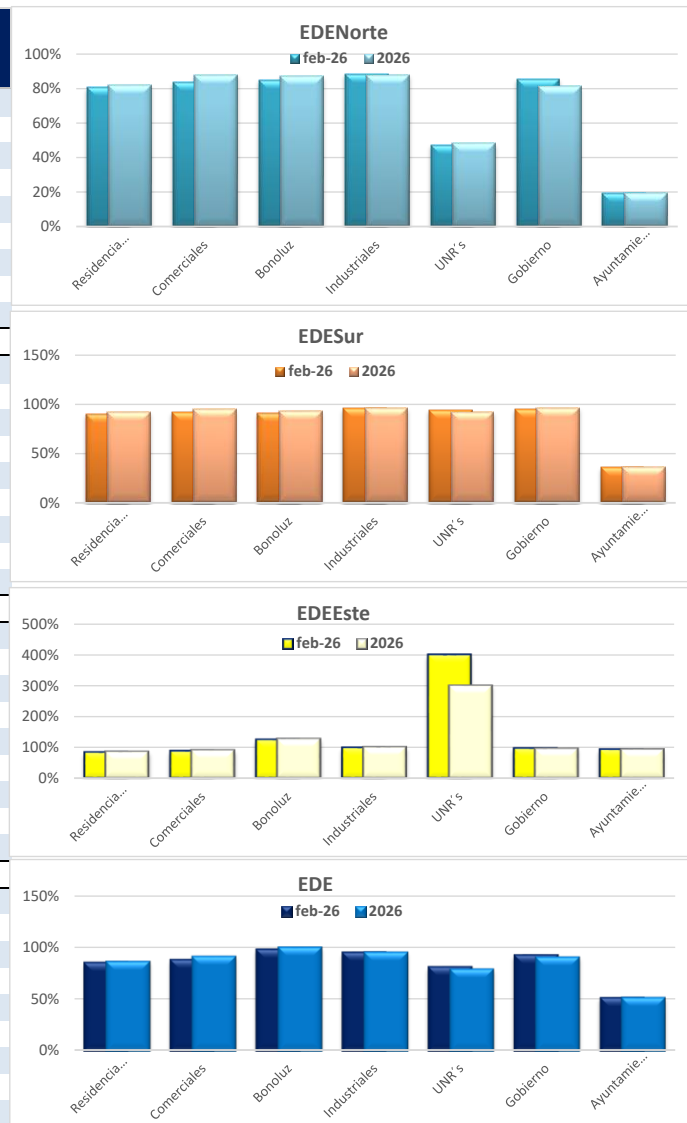
| Empresa jun-2025 | Sector Comercial      | Cant. Clientes Facturados | Cant. Clientes Telemedidos | Clientes Telemedidos (%) | Energía Facturada (GWh) | Energía Telemedida (GWh) | Energía Facturada Telemedida (%) | Monto Facturado Total (MM DOP) | Monto Facturado Telemedido (MM DOP) | Energía Facturada Telemedida (%) | Monto Cobrado Total (MM DOP) | Monto Cobrado Telemedido (MM DOP) | Monto Cobrado Telemedido (%) |
|------------------|-----------------------|---------------------------|----------------------------|--------------------------|-------------------------|--------------------------|----------------------------------|--------------------------------|-------------------------------------|----------------------------------|------------------------------|-----------------------------------|------------------------------|
| EDENorte         | Santiago              | 438,284                   | 296,746                    | 67.7%                    | 127.1                   | 88.7                     | 69.7%                            | 1,284.7                        | 949.9                               | 73.9%                            | 1,437.1                      | 974.7                             | 67.8%                        |
|                  | Puerto Plata          | 162,966                   | 62,074                     | 38.1%                    | 47.9                    | 21.5                     | 44.9%                            | 483.3                          | 235.9                               | 48.8%                            | 513.5                        | 241.6                             | 47.0%                        |
|                  | La Vega               | 281,281                   | 118,160                    | 42.0%                    | 69.8                    | 34.7                     | 49.7%                            | 698.6                          | 381.6                               | 54.6%                            | 907.7                        | 394.4                             | 43.4%                        |
|                  | San Francisco         | 247,047                   | 138,527                    | 56.1%                    | 61.7                    | 33.3                     | 54.1%                            | 612.2                          | 355.2                               | 58.0%                            | 307.1                        | 383.8                             | 125.0%                       |
|                  | Valverde Mao          | 148,380                   | 20,690                     | 13.9%                    | 40.7                    | 15.1                     | 37.1%                            | 407.5                          | 170.1                               | 41.7%                            | 91.2                         | 171.6                             | 188.2%                       |
|                  | <b>Total EDENorte</b> | <b>1,277,958</b>          | <b>636,197</b>             | <b>49.8%</b>             | <b>347.3</b>            | <b>193.3</b>             | <b>55.7%</b>                     | <b>3,486.3</b>                 | <b>2,092.7</b>                      | <b>60.0%</b>                     | <b>3,256.5</b>               | <b>2,166.1</b>                    | <b>66.5%</b>                 |
| EDESUR           | Distrito              | 277,291                   | 269,819                    | 97.3%                    | 168.3                   | 161.0                    | 95.7%                            | 1,865.2                        | 1,788.2                             | 95.9%                            | 1,830.1                      | 1,775.1                           | 97.0%                        |
|                  | Santo Domingo         | 197,142                   | 185,391                    | 94.0%                    | 66.9                    | 63.0                     | 94.2%                            | 668.1                          | 633.7                               | 94.9%                            | 620.9                        | 598.6                             | 96.4%                        |
|                  | San Cristóbal         | 143,243                   | 126,390                    | 88.2%                    | 48.7                    | 44.5                     | 91.6%                            | 439.8                          | 403.4                               | 91.7%                            | 451.9                        | 438.7                             | 97.1%                        |
|                  | Bani                  | 110,598                   | 35,730                     | 32.3%                    | 32.1                    | 8.4                      | 26.3%                            | 323.0                          | 88.8                                | 27.5%                            | 293.8                        | 248.6                             | 84.6%                        |
|                  | San Juan              | 84,075                    | 66,731                     | 79.4%                    | 14.9                    | 24.1                     | 162.5%                           | 142.2                          | 252.9                               | 177.8%                           | 124.0                        | 84.1                              | 67.9%                        |
|                  | Barahona              | 66,303                    | 30,947                     | 46.7%                    | 20.1                    | 13.9                     | 69.4%                            | 201.7                          | 150.1                               | 74.4%                            | 170.3                        | 140.6                             | 82.6%                        |
|                  | <b>Total EDESUR</b>   | <b>878,652</b>            | <b>715,008</b>             | <b>81.4%</b>             | <b>350.8</b>            | <b>315.1</b>             | <b>89.8%</b>                     | <b>3,640.1</b>                 | <b>3,317.2</b>                      | <b>91.1%</b>                     | <b>3,490.9</b>               | <b>3,285.7</b>                    | <b>94.1%</b>                 |
| EDEEste          | Occidental            | 252,184                   | 124,551                    | 49.4%                    | 83.9                    | 53.0                     | 63.2%                            | 875.3                          | 579.8                               | 66.2%                            | 811.1                        | 573.8                             | 70.7%                        |
|                  | Oriental              | 325,773                   | 234,944                    | 72.1%                    | 99.3                    | 73.6                     | 74.1%                            | 981.6                          | 724.9                               | 73.9%                            | 874.4                        | 692.4                             | 79.2%                        |
|                  | Este                  | 231,530                   | 11,551                     | 5.0%                     | 63.6                    | 18.5                     | 29.0%                            | 637.0                          | 212.0                               | 33.3%                            | 584.1                        | 213.7                             | 36.6%                        |
|                  | <b>Total EDEEste</b>  | <b>809,487</b>            | <b>371,046</b>             | <b>45.8%</b>             | <b>246.8</b>            | <b>145.1</b>             | <b>58.8%</b>                     | <b>2,493.9</b>                 | <b>1,516.7</b>                      | <b>60.8%</b>                     | <b>2,269.6</b>               | <b>1,479.9</b>                    | <b>65.2%</b>                 |
| <b>Total EDE</b> |                       | <b>2,966,097</b>          | <b>1,722,251</b>           | <b>58.1%</b>             | <b>944.9</b>            | <b>653.5</b>             | <b>69.2%</b>                     | <b>9,620.3</b>                 | <b>6,926.6</b>                      | <b>72.0%</b>                     | <b>9,017.0</b>               | <b>6,931.8</b>                    | <b>76.9%</b>                 |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 15. Facturas Emitidas y Cobradas por Tipo de Cliente

| Mes: feb-26            |                      |                   |                   |                                 | Acumulado Año: 2026 |                   |                   |                                 |
|------------------------|----------------------|-------------------|-------------------|---------------------------------|---------------------|-------------------|-------------------|---------------------------------|
| Empresa   Tipo Cliente |                      | Facturas Emitidas | Facturas Cobradas | Índice de Facturas Cobradas (%) |                     | Facturas Emitidas | Facturas Cobradas | Índice de Facturas Cobradas (%) |
| EDENorte               | Residenciales        | 905,886           | 732,043           | 80.8%                           |                     | 903,872           | 742,417           | 82.1%                           |
|                        | Comerciales          | 120,906           | 101,377           | 83.8%                           | 3                   | 120,509           | 106,183           | 88.1%                           |
|                        | Bonoluz              | 238,289           | 202,846           | 85.1%                           | 4                   | 238,713           | 208,204           | 87.2%                           |
|                        | Industriales         | 9,248             | 8,200             | 88.7%                           | 5                   | 9,318             | 8,184             | 87.8%                           |
|                        | UNR's                | 99                | 47                | 47.5%                           | 6                   | 97                | 47                | 48.2%                           |
|                        | Gobierno             | 6,393             | 5,482             | 85.8%                           | 7                   | 6,383             | 5,197             | 81.4%                           |
|                        | Gobierno Cortable    | 2,293             | 1,900             | 82.9%                           | 8                   | 2,291             | 1,846             | 80.6%                           |
|                        | Gobierno No Cortable | 4,100             | 3,582             | 87.4%                           | 9                   | 4,092             | 3,351             | 81.9%                           |
|                        | Ayuntamientos        | 2,231             | 437               | 19.6%                           | 10                  | 2,227             | 436               | 19.6%                           |
| Total EDENorte         |                      | 1,283,052         | 1,050,432         | 81.9%                           |                     | 1,281,118         | 1,070,667         | 83.6%                           |
| EDESUR                 | Residenciales        | 640,537           | 580,550           | 90.6%                           |                     | 597,802           | 552,144           | 92.4%                           |
|                        | Comerciales          | 81,225            | 74,875            | 92.2%                           | 3                   | 79,409            | 75,769            | 95.4%                           |
|                        | Bonoluz              | 154,631           | 141,247           | 91.3%                           | 4                   | 142,769           | 133,570           | 93.6%                           |
|                        | Industriales         | 10,903            | 10,465            | 96.0%                           | 5                   | 10,871            | 10,513            | 96.7%                           |
|                        | UNR's                | 144               | 136               | 94.4%                           | 6                   | 147               | 136               | 92.2%                           |
|                        | Gobierno             | 5,369             | 5,138             | 95.7%                           | 7                   | 5,363             | 5,182             | 96.6%                           |
|                        | Gobierno Cortable    | 5,369             | 5,138             | 95.7%                           | 8                   | 5,363             | 5,182             | 96.6%                           |
|                        | Gobierno No Cortable | 0                 | 0                 | 0.0%                            | 9                   | 0                 | 0                 | 0.0%                            |
|                        | Ayuntamientos        | 1,285             | 464               | 36.1%                           | 10                  | 1,287             | 472               | 36.6%                           |
| Total EDESUR           |                      | 894,094           | 812,875           | 90.9%                           |                     | 837,648           | 777,784           | 92.9%                           |
| EDEESTE                | Residenciales        | 619,681           | 517,747           | 83.6%                           | 4                   | 622,742           | 535,419           | 86.0%                           |
|                        | Comerciales          | 78,785            | 69,243            | 87.9%                           | 3                   | 78,869            | 71,526            | 90.7%                           |
|                        | Bonoluz              | 137,033           | 170,992           | 124.8%                          | 4                   | 139,841           | 178,207           | 127.4%                          |
|                        | Industriales         | 8,371             | 8,288             | 99.0%                           | 5                   | 8,431             | 8,500             | 100.8%                          |
|                        | UNR's                | 4                 | 16                | 400.0%                          | 6                   | 5                 | 14                | 300.0%                          |
|                        | Gobierno             | 4,120             | 3,980             | 96.6%                           | 7                   | 4,131             | 3,960             | 95.9%                           |
|                        | Gobierno Cortable    | 4,119             | 3,979             | 96.6%                           | 8                   | 4,130             | 3,958             | 95.8%                           |
|                        | Gobierno No Cortable | 1                 | 1                 | 100.0%                          | 9                   | 1                 | 2                 | 150.0%                          |
|                        | Ayuntamientos        | 2,116             | 1,963             | 92.8%                           | 10                  | 2,122             | 1,981             | 93.4%                           |
| Total EDEESTE          |                      | 850,110           | 772,229           | 90.8%                           |                     | 856,138           | 799,606           | 93.4%                           |
| EDE                    | Residenciales        | 2,166,104         | 1,830,340         | 84.5%                           |                     | 2,124,416         | 1,829,980         | 86.1%                           |
|                        | Comerciales          | 280,916           | 245,495           | 87.4%                           |                     | 278,786           | 253,478           | 90.9%                           |
|                        | Bonoluz              | 529,953           | 515,085           | 97.2%                           |                     | 521,322           | 519,981           | 99.7%                           |
|                        | Industriales         | 28,522            | 26,953            | 94.5%                           |                     | 28,620            | 27,197            | 95.0%                           |
|                        | UNR's                | 247               | 199               | 80.6%                           |                     | 248               | 196               | 78.8%                           |
|                        | Gobierno             | 15,882            | 14,600            | 91.9%                           |                     | 15,876            | 14,338            | 90.3%                           |
|                        | Gobierno Cortable    | 11,781            | 11,017            | 93.5%                           |                     | 11,783            | 10,986            | 93.2%                           |
|                        | Gobierno No Cortable | 4,101             | 3,583             | 87.4%                           |                     | 4,093             | 3,352             | 81.9%                           |
|                        | Ayuntamientos        | 5,632             | 2,864             | 50.9%                           |                     | 5,636             | 2,889             | 51.3%                           |
| Total EDE              |                      | 3,027,256         | 2,635,536         | 87.1%                           |                     | 2,974,903         | 2,648,056         | 89.0%                           |

Fuente: Empresas Distribuidoras de Electricidad (EDE)



## 16. Canales de Pagos

Mes: feb-26

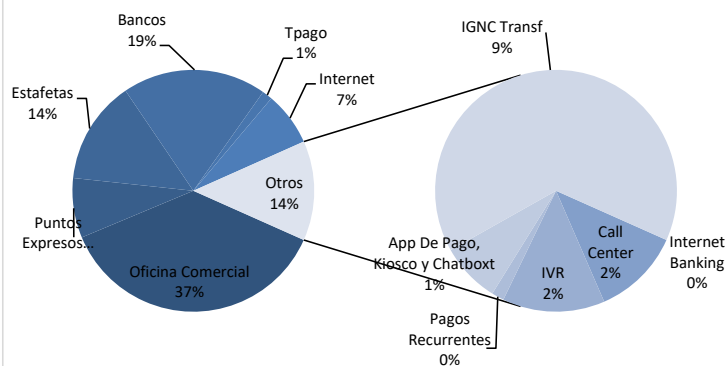
Composición del Cobro por Tipo de Canal

| Tipo de Canal                    | EDENorte<br>(MM DOP) | EDESsur (MM<br>DOP) | EDEEste*<br>(MM DOP) | Total EDE<br>(MMDOP) |
|----------------------------------|----------------------|---------------------|----------------------|----------------------|
| Oficina Comercial                | 1,195.5              | 1,282.5             | 872.2                | 3,350.2              |
| Puntos Expresos                  | 524.2                | 198.9               | 0.0                  | 723.1                |
| Estafetas                        | 654.3                | 232.4               | 364.7                | 1,251.4              |
| Bancos                           | 187.9                | 1,070.8             | 485.1                | 1,743.8              |
| Tpago                            | 53.1                 | 71.0                | 0.0                  | 124.1                |
| Internet                         | 345.9                | 118.5               | 184.3                | 648.7                |
| Internet Banking                 | 0.0                  | 0.0                 | 0.0                  | 0.0                  |
| Call Center                      | 25.1                 | 41.8                | 75.6                 | 142.5                |
| IVR                              | 9.6                  | 107.2               | 48.6                 | 165.4                |
| Pagos Recurrentes                | 0.0                  | 20.1                | 0.0                  | 20.1                 |
| App De Pago, Kiosco<br>y Chatbox | 0.0                  | 96.7                | 0.0                  | 96.7                 |
| IGNC Transf                      | 260.9                | 251.1               | 270.6                | 782.6                |
| <b>Total General</b>             | <b>3,256.5</b>       | <b>3,490.9</b>      | <b>2,301.0</b>       | <b>9,048.5</b>       |

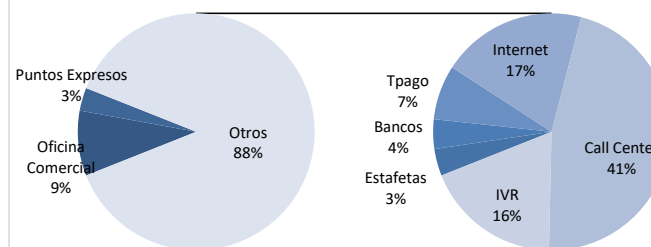
Costos Promedio por Transacción

| Tipo de Canal                    | EDENorte<br>(DOP) | EDESsur<br>(DOP) | EDEEste<br>(DOP) | Total EDE (DOP) |
|----------------------------------|-------------------|------------------|------------------|-----------------|
| Oficina Comercial                | 24.2              | 233.4            | 101.9            | 119.8           |
| Puntos Expresos                  | 24.2              | 91.2             | 0.0              | 38.5            |
| Estafetas                        | 10.0              | 17.1             | 10.7             | 12.6            |
| Bancos                           | 5.3               | 30.5             | 11.1             | 15.6            |
| Tpago                            | 14.9              | 16.0             | 0.0              | 10.3            |
| Internet                         | 10.0              | 165.5            | 58.1             | 77.9            |
| Internet Banking                 | 0.0               | 0.0              | 0.0              | 0.0             |
| Call Center                      | 13.7              | 135.7            | 452.7            | 200.7           |
| IVR                              | 2.2               | 243.6            | 66.0             | 103.9           |
| Pagos Recurrentes                | 0.0               | 113.6            | 0.0              | 37.9            |
| App De Pago,<br>Kiosco y Chatbox | 0.0               | 274.1            | 0.0              | 91.4            |
| IGNC Transf                      | 0.0               | 0.0              | 0.0              | 0.0             |
| <b>Total General</b>             | <b>13.1</b>       | <b>110.1</b>     | <b>116.8</b>     | <b>80.0</b>     |

Composición Cobros por Canales por Tipo de Canal



Composición Costos por Canales



\* El Cobro de EdeEste incluye monto cobrado por concepto de Fianza y Reconexión

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 17.1 Indicadores por Provincia

Mes: feb-26

| Provincia                  | Circuitos  |           |           |            |            | Número<br>Clientes | Energía<br>Suministrada<br>(GWh) | Energía<br>Suministrada<br>(%) | Energía<br>Facturada<br>(GWh) | Energía<br>Cobrada<br>(GWh) | Pérdida de<br>Energía (GWh) | Cobranza<br>(%) | Pérdida (%)  | ERI (%)      |
|----------------------------|------------|-----------|-----------|------------|------------|--------------------|----------------------------------|--------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------|--------------|--------------|
|                            | A          | B         | C         | D          | Total      |                    |                                  |                                |                               |                             |                             |                 |              |              |
| <b>EdeNorte</b>            | <b>175</b> | <b>19</b> | <b>24</b> | <b>67</b>  | <b>285</b> | <b>1,271,513</b>   | <b>403.0</b>                     | <b>29.3%</b>                   | <b>345.8</b>                  | <b>321.5</b>                | <b>57.2</b>                 | <b>93.0%</b>    | <b>14.2%</b> | <b>79.8%</b> |
| Dajabón                    | 5          | 0         | 1         | 1          | 7          | 25,101             | 6.74                             | 0.5%                           | 6.80                          | 6.16                        | -0.06                       | 90.6%           | -0.9%        | 91.4%        |
| Duarte                     | 16         | 0         | 1         | 12         | 29         | 118,877            | 36.95                            | 2.7%                           | 28.54                         | 26.31                       | 8.41                        | 92.2%           | 22.7%        | 71.2%        |
| Españat                    | 8          | 0         | 1         | 7          | 16         | 68,058             | 21.08                            | 1.5%                           | 17.33                         | 15.58                       | 3.75                        | 89.9%           | 17.8%        | 73.9%        |
| La Vega                    | 22         | 4         | 4         | 5          | 35         | 158,062            | 47.89                            | 3.5%                           | 38.83                         | 36.78                       | 9.06                        | 94.7%           | 18.9%        | 76.8%        |
| María Trinidad Sánchez     | 6          | 3         | 0         | 5          | 14         | 45,988             | 16.59                            | 1.2%                           | 11.53                         | 11.25                       | 5.06                        | 97.6%           | 30.5%        | 67.8%        |
| Monseñor Nouel             | 8          | 0         | 1         | 2          | 11         | 58,668             | 24.40                            | 1.8%                           | 14.21                         | 13.22                       | 10.19                       | 93.0%           | 41.8%        | 54.2%        |
| Montecristi                | 6          | 0         | 2         | 3          | 11         | 37,098             | 9.87                             | 0.7%                           | 8.63                          | 7.99                        | 1.24                        | 92.6%           | 12.6%        | 81.0%        |
| Puerto Plata               | 24         | 3         | 7         | 7          | 41         | 163,283            | 46.80                            | 3.4%                           | 48.78                         | 43.83                       | -1.98                       | 89.8%           | -4.2%        | 93.6%        |
| Hermanas Mirabal           | 3          | 0         | 1         | 4          | 8          | 29,190             | 8.33                             | 0.6%                           | 6.14                          | 5.83                        | 2.20                        | 95.1%           | 26.4%        | 70.0%        |
| Samaná                     | 6          | 2         | 4         | 0          | 12         | 23,212             | 10.76                            | 0.8%                           | 7.24                          | 6.64                        | 3.52                        | 91.7%           | 32.7%        | 61.7%        |
| Sánchez Ramírez            | 3          | 0         | 1         | 2          | 6          | 36,621             | 13.71                            | 1.0%                           | 9.05                          | 8.06                        | 4.66                        | 89.1%           | 34.0%        | 58.8%        |
| Santiago                   | 55         | 7         | 0         | 19         | 81         | 421,634            | 133.97                           | 9.7%                           | 124.07                        | 116.70                      | 9.90                        | 94.1%           | 7.4%         | 87.1%        |
| Santiago Rodríguez         | 6          | 0         | 0         | 0          | 6          | 25,447             | 9.76                             | 0.7%                           | 10.08                         | 9.34                        | -0.32                       | 92.7%           | -3.2%        | 95.7%        |
| Valverde                   | 7          | 0         | 1         | 0          | 8          | 60,274             | 16.11                            | 1.2%                           | 14.56                         | 13.81                       | 1.55                        | 94.9%           | 9.6%         | 85.8%        |
| <b>EdeSur</b>              | <b>96</b>  | <b>47</b> | <b>70</b> | <b>77</b>  | <b>290</b> | <b>878,877</b>     | <b>470.3</b>                     | <b>34.2%</b>                   | <b>351.8</b>                  | <b>328.1</b>                | <b>118.5</b>                | <b>93.3%</b>    | <b>25.2%</b> | <b>69.8%</b> |
| Azua                       | 3          | 0         | 6         | 6          | 15         | 39,612             | 25.10                            | 1.8%                           | 14.32                         | 13.01                       | 10.78                       | 90.9%           | 42.9%        | 51.8%        |
| Bahoruco                   | 1          | 0         | 2         | 9          | 12         | 26,724             | 18.06                            | 1.3%                           | 7.19                          | 5.62                        | 10.87                       | 78.2%           | 60.2%        | 31.1%        |
| Barahona                   | 7          | 1         | 1         | 7          | 16         | 30,558             | 20.15                            | 1.5%                           | 10.12                         | 8.11                        | 10.02                       | 80.1%           | 49.7%        | 40.3%        |
| EdeSur: Distrito Nacional  | 44         | 21        | 7         | 0          | 72         | 272,970            | 166.34                           | 12.1%                          | 158.00                        | 149.32                      | 8.35                        | 94.5%           | 5.0%         | 89.8%        |
| Elías Piña                 | 0          | 0         | 6         | 0          | 6          | 11,040             | 2.64                             | 0.2%                           | 1.89                          | 1.66                        | 0.75                        | 87.8%           | 28.3%        | 63.0%        |
| Independencia              | 0          | 0         | 0         | 2          | 2          | 4,267              | 1.99                             | 0.1%                           | 1.27                          | 1.01                        | 0.72                        | 79.0%           | 36.0%        | 50.5%        |
| Pedernales                 | 1          | 0         | 0         | 6          | 7          | 5,014              | 2.25                             | 0.2%                           | 1.55                          | 1.51                        | 0.70                        | 96.9%           | 31.0%        | 66.9%        |
| Peravia                    | 1          | 4         | 6         | 12         | 23         | 57,143             | 27.55                            | 2.0%                           | 15.80                         | 14.00                       | 11.75                       | 88.7%           | 42.7%        | 50.8%        |
| San Cristóbal              | 15         | 6         | 8         | 16         | 45         | 135,154            | 77.50                            | 5.6%                           | 49.12                         | 50.96                       | 28.38                       | 103.7%          | 36.6%        | 65.8%        |
| San José de Ocoa           | 1          | 1         | 1         | 0          | 3          | 16,262             | 3.43                             | 0.2%                           | 2.66                          | 2.48                        | 0.78                        | 93.5%           | 22.6%        | 72.3%        |
| San Juan                   | 2          | 5         | 11        | 0          | 18         | 73,393             | 15.52                            | 1.1%                           | 13.08                         | 11.66                       | 2.43                        | 89.1%           | 15.7%        | 75.1%        |
| EdeSur: Santo Domingo      | 21         | 9         | 22        | 19         | 71         | 206,740            | 109.75                           | 8.0%                           | 76.80                         | 68.81                       | 32.95                       | 89.6%           | 30.0%        | 62.7%        |
| <b>EdeEste</b>             | <b>84</b>  | <b>0</b>  | <b>0</b>  | <b>160</b> | <b>244</b> | <b>850,110</b>     | <b>501.7</b>                     | <b>36.5%</b>                   | <b>246.8</b>                  | <b>226.9</b>                | <b>254.9</b>                | <b>91.9%</b>    | <b>50.8%</b> | <b>45.2%</b> |
| EdeEste: Distrito Nacional | 19         | 0         | 0         | 9          | 28         | 105,584            | 55.5                             | 4.0%                           | 37.1                          | 35.9                        | 18.34                       | 96.7%           | 33.1%        | 64.7%        |
| El Seibo                   | 2          | 0         | 0         | 5          | 7          | 18,070             | 6.7                              | 0.5%                           | 3.6                           | 3.3                         | 3.14                        | 92.6%           | 46.5%        | 49.6%        |
| Hato Mayor                 | 2          | 0         | 0         | 4          | 6          | 27,041             | 9.4                              | 0.7%                           | 5.0                           | 5.0                         | 4.42                        | 100.5%          | 47.0%        | 53.2%        |
| La Altagracia              | 2          | 0         | 0         | 15         | 17         | 65,779             | 43.3                             | 3.2%                           | 16.5                          | 15.3                        | 26.85                       | 92.5%           | 61.9%        | 35.2%        |
| La Romana                  | 6          | 0         | 0         | 10         | 16         | 56,714             | 37.0                             | 2.7%                           | 15.9                          | 15.3                        | 21.09                       | 96.3%           | 57.0%        | 41.4%        |
| Monte Plata                | 7          | 0         | 0         | 18         | 25         | 42,337             | 25.3                             | 1.8%                           | 9.0                           | 8.0                         | 16.28                       | 88.6%           | 64.5%        | 31.5%        |
| San Pedro de Macorís       | 10         | 0         | 0         | 17         | 27         | 65,151             | 47.8                             | 3.5%                           | 22.6                          | 19.9                        | 25.22                       | 88.3%           | 52.8%        | 41.7%        |
| EdeEste: Santo Domingo     | 36         | 0         | 0         | 82         | 118        | 469,434            | 276.7                            | 20.1%                          | 137.1                         | 124.2                       | 139.57                      | 90.6%           | 50.4%        | 44.9%        |
| <b>Total Provincias</b>    | <b>355</b> | <b>66</b> | <b>94</b> | <b>304</b> | <b>819</b> | <b>3,000,500</b>   | <b>1,375.0</b>                   | <b>100.0%</b>                  | <b>944.4</b>                  | <b>876.5</b>                | <b>430.6</b>                | <b>92.8%</b>    | <b>31.3%</b> | <b>63.8%</b> |

\* La energía suministrada no incluyen las pérdidas de Transformación de la energía

## 17.2 Indicadores por Provincia

Mes: mar 25 - feb 26

| Provincia                  | Circuitos  |           |           |            |            | Número<br>Clientes | Energía<br>Suministrada<br>(GWh) | Energía<br>Suministrada<br>(%) | Energía<br>Facturada<br>(GWh) | Energía<br>Cobrada<br>(GWh) | Pérdida de<br>Energía (GWh) | Cobranza<br>(%) | Pérdida (%)  | ERI (%)      |
|----------------------------|------------|-----------|-----------|------------|------------|--------------------|----------------------------------|--------------------------------|-------------------------------|-----------------------------|-----------------------------|-----------------|--------------|--------------|
|                            | A          | B         | C         | D          | Total      |                    |                                  |                                |                               |                             |                             |                 |              |              |
| <b>EdeNorte</b>            | <b>175</b> | <b>19</b> | <b>24</b> | <b>67</b>  | <b>285</b> | <b>1,271,513</b>   | <b>6,103.2</b>                   | <b>29.6%</b>                   | <b>4,558.7</b>                | <b>4,396.0</b>              | <b>1,544.5</b>              | <b>96.4%</b>    | <b>25.3%</b> | <b>72.0%</b> |
| Dajabón                    | 5          | 0         | 1         | 1          | 7          | 25,101             | 116.9                            | 0.6%                           | 99.56                         | 93.75                       | 17.38                       | 94.2%           | 14.9%        | 80.2%        |
| Duarte                     | 16         | 0         | 1         | 12         | 29         | 118,877            | 584.8                            | 2.8%                           | 414.84                        | 395.29                      | 169.94                      | 95.3%           | 29.1%        | 67.6%        |
| Españat                    | 8          | 0         | 1         | 7          | 16         | 68,058             | 324.1                            | 1.6%                           | 235.54                        | 228.96                      | 88.56                       | 97.2%           | 27.3%        | 70.6%        |
| La Vega                    | 22         | 4         | 4         | 5          | 35         | 158,062            | 692.9                            | 3.4%                           | 508.36                        | 490.69                      | 184.50                      | 96.5%           | 26.6%        | 70.8%        |
| María Trinidad Sánchez     | 6          | 3         | 0         | 5          | 14         | 45,988             | 257.5                            | 1.2%                           | 154.14                        | 147.12                      | 103.41                      | 95.4%           | 40.2%        | 57.1%        |
| Monseñor Nouel             | 8          | 0         | 1         | 2          | 11         | 58,668             | 369.5                            | 1.8%                           | 200.05                        | 189.38                      | 169.42                      | 94.7%           | 45.9%        | 51.3%        |
| Montecristi                | 6          | 0         | 2         | 3          | 11         | 37,098             | 145.9                            | 0.7%                           | 108.97                        | 100.93                      | 36.94                       | 92.6%           | 25.3%        | 69.2%        |
| Puerto Plata               | 24         | 3         | 7         | 7          | 41         | 163,283            | 732.5                            | 3.5%                           | 631.36                        | 612.92                      | 101.17                      | 97.1%           | 13.8%        | 83.7%        |
| Hermanas Mirabal           | 3          | 0         | 1         | 4          | 8          | 29,190             | 128.4                            | 0.6%                           | 80.57                         | 75.27                       | 47.85                       | 93.4%           | 37.3%        | 58.6%        |
| Samaná                     | 6          | 2         | 4         | 0          | 12         | 23,212             | 154.7                            | 0.7%                           | 83.47                         | 80.11                       | 71.27                       | 96.0%           | 46.1%        | 51.8%        |
| Sánchez Ramírez            | 3          | 0         | 1         | 2          | 6          | 36,621             | 210.4                            | 1.0%                           | 120.79                        | 113.10                      | 89.57                       | 93.6%           | 42.6%        | 53.8%        |
| Santiago                   | 55         | 7         | 0         | 19         | 81         | 421,634            | 1,999.2                          | 9.7%                           | 1,598.49                      | 1,561.25                    | 400.75                      | 97.7%           | 20.0%        | 78.1%        |
| Santiago Rodríguez         | 6          | 0         | 0         | 0          | 6          | 25,447             | 138.3                            | 0.7%                           | 126.45                        | 120.78                      | 11.80                       | 95.5%           | 8.5%         | 87.4%        |
| Valverde                   | 7          | 0         | 1         | 0          | 8          | 60,274             | 248.1                            | 1.2%                           | 196.11                        | 186.49                      | 51.98                       | 95.1%           | 21.0%        | 75.2%        |
| <b>EdeSur</b>              | <b>96</b>  | <b>47</b> | <b>70</b> | <b>77</b>  | <b>290</b> | <b>878,877</b>     | <b>7,038.5</b>                   | <b>34.1%</b>                   | <b>4,828.4</b>                | <b>4,703.4</b>              | <b>2,210.0</b>              | <b>97.4%</b>    | <b>31.4%</b> | <b>66.8%</b> |
| Azua                       | 3          | 0         | 6         | 6          | 15         | 39,612             | 336.46                           | 1.6%                           | 173.62                        | 161.26                      | 162.84                      | 92.9%           | 48.4%        | 47.9%        |
| Bahoruco                   | 1          | 0         | 2         | 9          | 12         | 26,724             | 244.61                           | 1.2%                           | 81.66                         | 66.20                       | 162.96                      | 81.1%           | 66.6%        | 27.1%        |
| Barahona                   | 7          | 1         | 1         | 7          | 16         | 30,558             | 289.46                           | 1.4%                           | 134.40                        | 117.32                      | 155.05                      | 87.3%           | 53.6%        | 40.5%        |
| EdeSur: Distrito Nacional  | 44         | 21        | 7         | 0          | 72         | 272,970            | 2,566.10                         | 12.4%                          | 2,242.94                      | 2,230.23                    | 323.16                      | 99.4%           | 12.6%        | 86.9%        |
| Elías Piña                 | 0          | 0         | 6         | 0          | 6          | 11,040             | 36.42                            | 0.2%                           | 23.64                         | 20.03                       | 12.77                       | 84.7%           | 35.1%        | 55.0%        |
| Independencia              | 0          | 0         | 0         | 2          | 2          | 4,267              | 39.97                            | 0.2%                           | 18.80                         | 19.34                       | 21.17                       | 102.9%          | 53.0%        | 48.4%        |
| Pedernales                 | 1          | 0         | 0         | 6          | 7          | 5,014              | 34.35                            | 0.2%                           | 17.17                         | 16.89                       | 17.18                       | 98.3%           | 50.0%        | 49.2%        |
| Peravia                    | 1          | 4         | 6         | 12         | 23         | 57,143             | 407.92                           | 2.0%                           | 201.58                        | 188.82                      | 206.34                      | 93.7%           | 50.6%        | 46.3%        |
| San Cristóbal              | 15         | 6         | 8         | 16         | 45         | 135,154            | 1,129.53                         | 5.5%                           | 651.51                        | 628.22                      | 478.01                      | 96.4%           | 42.3%        | 55.6%        |
| San José de Ocoa           | 1          | 1         | 1         | 0          | 3          | 16,262             | 49.55                            | 0.2%                           | 33.63                         | 32.82                       | 15.93                       | 97.6%           | 32.1%        | 66.2%        |
| San Juan                   | 2          | 5         | 11        | 0          | 18         | 73,393             | 218.62                           | 1.1%                           | 163.59                        | 154.79                      | 55.04                       | 94.6%           | 25.2%        | 70.8%        |
| EdeSur: Santo Domingo      | 21         | 9         | 22        | 19         | 71         | 206,740            | 1,685.47                         | 8.2%                           | 1,085.88                      | 1,067.47                    | 599.59                      | 98.3%           | 35.6%        | 63.3%        |
| <b>EdeEste</b>             | <b>84</b>  | <b>0</b>  | <b>0</b>  | <b>160</b> | <b>244</b> | <b>850,110</b>     | <b>7,494.1</b>                   | <b>36.3%</b>                   | <b>3,303.3</b>                | <b>3,108.6</b>              | <b>4,190.8</b>              | <b>94.1%</b>    | <b>55.9%</b> | <b>41.5%</b> |
| EdeEste: Distrito Nacional | 19         | 0         | 0         | 9          | 28         | 105,584            | 877.3                            | 4.3%                           | 548.1                         | 546.1                       | 329.12                      | 99.6%           | 37.5%        | 62.3%        |
| El Seibo                   | 2          | 0         | 0         | 5          | 7          | 18,070             | 108.0                            | 0.5%                           | 47.0                          | 43.3                        | 60.96                       | 92.2%           | 56.5%        | 40.1%        |
| Hato Mayor                 | 2          | 0         | 0         | 4          | 6          | 27,041             | 138.6                            | 0.7%                           | 65.6                          | 62.5                        | 73.00                       | 95.3%           | 52.7%        | 45.1%        |
| La Altagracia              | 2          | 0         | 0         | 15         | 17         | 65,779             | 643.5                            | 3.1%                           | 213.9                         | 195.8                       | 429.66                      | 91.6%           | 66.8%        | 30.4%        |
| La Romana                  | 6          | 0         | 0         | 10         | 16         | 56,714             | 556.9                            | 2.7%                           | 211.8                         | 205.0                       | 345.15                      | 96.8%           | 62.0%        | 36.8%        |
| Monte Plata                | 7          | 0         | 0         | 18         | 25         | 42,337             | 369.8                            | 1.8%                           | 116.8                         | 106.9                       | 253.04                      | 91.6%           | 68.4%        | 28.9%        |
| San Pedro de Macorís       | 10         | 0         | 0         | 17         | 27         | 65,151             | 734.1                            | 3.6%                           | 304.4                         | 285.9                       | 429.66                      | 93.9%           | 58.5%        | 38.9%        |
| EdeEste: Santo Domingo     | 36         | 0         | 0         | 82         | 118        | 469,434            | 4,065.9                          | 19.7%                          | 1,795.7                       | 1,663.0                     | 2,270.20                    | 92.6%           | 55.8%        | 40.9%        |
| <b>Total Provincias</b>    | <b>355</b> | <b>66</b> | <b>94</b> | <b>304</b> | <b>819</b> | <b>3,000,500</b>   | <b>20,635.8</b>                  | <b>100.0%</b>                  | <b>12,690.4</b>               | <b>12,208.0</b>             | <b>7,945.4</b>              | <b>96.2%</b>    | <b>38.5%</b> | <b>59.2%</b> |

\* La energía suministrada no incluyen las pérdidas de Transformación de la energía

Deuda

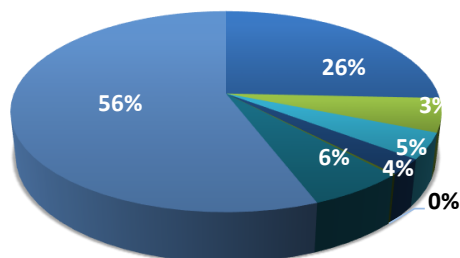
Efectividad del Corte por Sector

Montos Cobrados por Corte y  
Reconexión

FETE

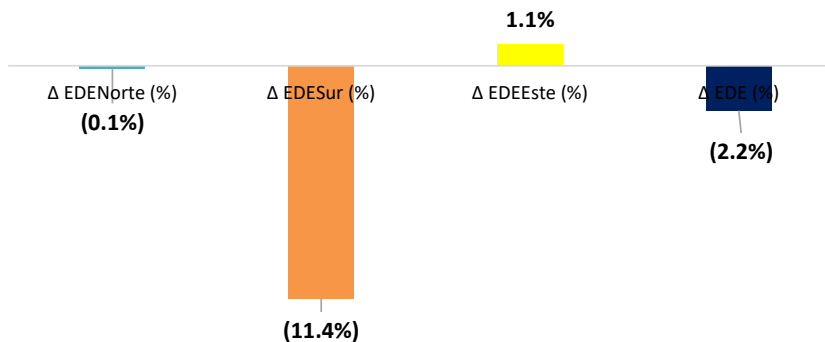
## 18. Seguimiento al Movimiento de la Deuda

Distribución de la Deuda por tipo de Cliente



Residenciales Comerciales Bonoluz Industriales  
UNR's Gobierno Ayuntamientos

Variación de la Deuda Correspondiente al Inicio del Mes



Deuda Inicio del Mes: ene-26

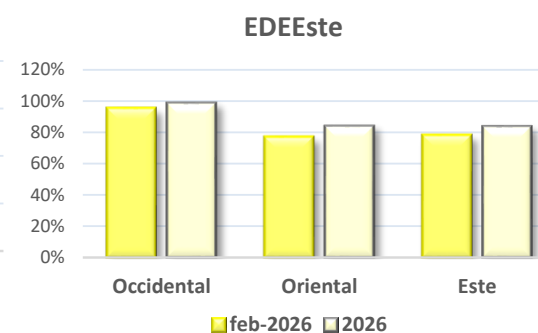
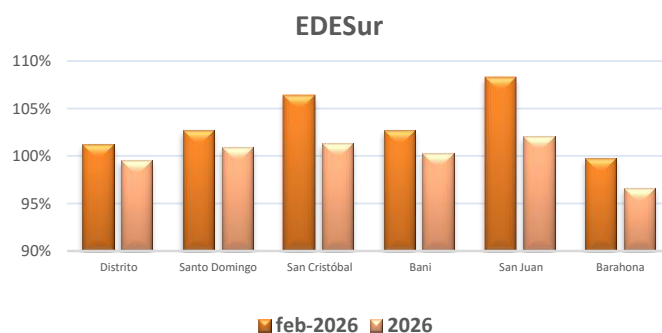
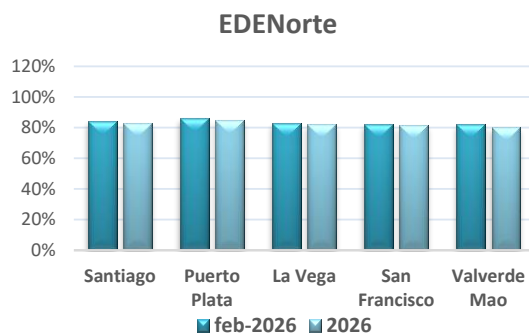
Deuda al Final del Mes: feb-2026

Movimiento (%)

| Tipo Cliente         | EDENorte<br>(MM DOP) | EDESsur (MM<br>DOP) | EDEEste<br>(MM DOP) | Total EDE<br>(MM DOP) | EDENorte<br>(MM DOP) | EDESsur<br>(MM DOP) | EDEEste<br>(MM DOP) | Total EDE<br>(MM DOP) | Δ<br>EDENorte<br>(%) | Δ EDESsur<br>(%) | Δ EDEEste<br>(%) | Δ EDE<br>(%)  |
|----------------------|----------------------|---------------------|---------------------|-----------------------|----------------------|---------------------|---------------------|-----------------------|----------------------|------------------|------------------|---------------|
| Residenciales        | 938.4                | 3,321.5             | 5,572.4             | 9,832.3               | 955.9                | 2,402.7             | 5,644.9             | 9,003.6               | 1.9%                 | (27.7%)          | 1.3%             | (8.4%)        |
| Comerciales          | 231.6                | 185.6               | 1,470.0             | 1,887.1               | 230.1                | 182.7               | 1,482.1             | 1,894.9               | (0.6%)               | (1.6%)           | 0.8%             | 0.4%          |
| Bonoluz              | 32.2                 | 800.5               | 617.6               | 1,450.4               | 35.4                 | 793.0               | 627.4               | 1,455.8               | 9.9%                 | (0.9%)           | 1.6%             | 0.4%          |
| Industriales         | 406.1                | 233.0               | 229.7               | 868.8                 | 401.0                | 224.9               | 260.9               | 886.8                 | (1.3%)               | (3.5%)           | 13.6%            | 2.1%          |
| UNR's                | 14.0                 | 83.5                | 3.7                 | 101.2                 | 9.1                  | 61.7                | 3.7                 | 74.6                  | (35.0%)              | (26.0%)          | 0.0%             | (26.3%)       |
| Gobierno             | 372.6                | 66.0                | 1,851.0             | 2,289.6               | 231.1                | 67.5                | 1,852.8             | 2,151.4               | (38.0%)              | 2.1%             | 0.1%             | (6.0%)        |
| Gobierno Cortable    | 45.9                 | 66.0                | 1,851.0             | 1,962.9               | 43.9                 | 67.5                | 1,852.8             | 1,964.1               | (4.4%)               | 2.1%             | 0.1%             | 0.1%          |
| Gobierno No Cortable | 326.7                | 0.0                 | 0.0                 | 326.7                 | 187.2                | 0.0                 | 0.0                 | 187.2                 | (42.7%)              |                  | 0.0%             | (42.7%)       |
| Ayuntamientos        | 10,464.2             | 3,470.8             | 5,431.9             | 19,366.9              | 10,578.9             | 3,495.3             | 5,466.4             | 19,540.6              | 1.1%                 | 0.7%             | 0.6%             | 0.9%          |
| <b>Total EDE</b>     | <b>12,459.01</b>     | <b>8,160.9</b>      | <b>15,176.3</b>     | <b>35,796.2</b>       | <b>12,441.5</b>      | <b>7,227.9</b>      | <b>15,338.2</b>     | <b>35,007.6</b>       | <b>(0.1%)</b>        | <b>(11.4%)</b>   | <b>1.1%</b>      | <b>(2.2%)</b> |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 19. Efectividad del Corte por Sector



Mes: **feb-2026**

| Empresa               | Sector        | Cortes Resueltos | Reconexiones Gen. Mes | Efectividad del Corte Total (%) | Cortes Resueltos | Reconexiones Gen. Acum. | Efectividad del Corte Total (%) |
|-----------------------|---------------|------------------|-----------------------|---------------------------------|------------------|-------------------------|---------------------------------|
| <b>EDENorte</b>       | Santiago      | 36,457           | 30,634                | 84.0%                           | 81,095           | 67,284                  | 83.0%                           |
|                       | Puerto Plata  | 15,788           | 13,631                | 86.3%                           | 35,500           | 30,146                  | 84.9%                           |
|                       | La Vega       | 17,206           | 14,227                | 82.7%                           | 38,034           | 31,265                  | 82.2%                           |
|                       | San Francisco | 24,707           | 20,344                | 82.3%                           | 49,262           | 40,247                  | 81.7%                           |
|                       | Valverde Mao  | 10,961           | 9,002                 | 82.1%                           | 25,444           | 20,482                  | 80.5%                           |
| <b>Total EDENorte</b> |               | <b>105,119</b>   | <b>87,838</b>         | <b>83.6%</b>                    | <b>229,335</b>   | <b>189,424</b>          | <b>82.6%</b>                    |
| <b>EDESur</b>         | Distrito      | 12,153           | 12,297                | 101.2%                          | 24,056           | 23,940                  | 99.5%                           |
|                       | Santo Domingo | 12,607           | 12,954                | 102.8%                          | 27,132           | 27,396                  | 101.0%                          |
|                       | San Cristóbal | 8,830            | 9,395                 | 106.4%                          | 19,115           | 19,372                  | 101.3%                          |
|                       | Bani          | 7,483            | 7,685                 | 102.7%                          | 16,166           | 16,214                  | 100.3%                          |
|                       | San Juan      | 7,107            | 7,695                 | 108.3%                          | 13,397           | 13,672                  | 102.1%                          |
|                       | Barahona      | 5,177            | 5,165                 | 99.8%                           | 10,917           | 10,551                  | 96.6%                           |
| <b>Total EDESur</b>   |               | <b>53,357</b>    | <b>55,191</b>         | <b>103.4%</b>                   | <b>110,783</b>   | <b>111,145</b>          | <b>100.3%</b>                   |
| <b>EDEEste</b>        | Occidental    | 21,511           | 20,464                | 95.1%                           | 47,410           | 46,610                  | 98.3%                           |
|                       | Oriental      | 31,914           | 24,486                | 76.7%                           | 67,755           | 56,670                  | 83.6%                           |
|                       | Este          | 27,100           | 21,101                | 77.9%                           | 59,634           | 49,777                  | 83.5%                           |
| <b>Total EDEEste</b>  |               | <b>80,525</b>    | <b>66,051</b>         | <b>82.0%</b>                    | <b>174,799</b>   | <b>153,057</b>          | <b>87.6%</b>                    |
| <b>Total EDE</b>      |               | <b>239,001</b>   | <b>209,080</b>        | <b>87.5%</b>                    | <b>514,917</b>   | <b>453,626</b>          | <b>88.1%</b>                    |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 20. FETE por Empresa Distribuidora y Tarifa

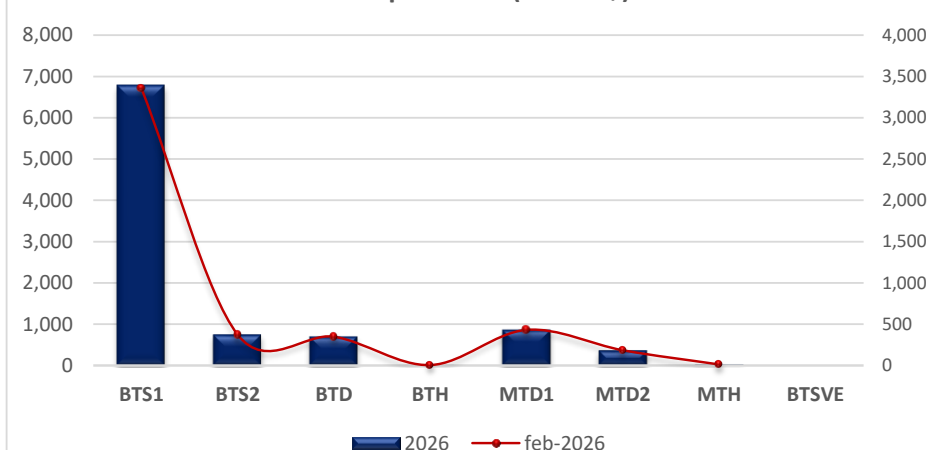
feb-2026

| Tarifa               | EDENORTE<br>(MM DOP) | EDESUR (MM<br>DOP) | EDEESTE (MM<br>DOP) | Total EDE (MM<br>DOP) |
|----------------------|----------------------|--------------------|---------------------|-----------------------|
| BTS1                 | 1,562.0              | 1,048.2            | 746.4               | 3,356.5               |
| BTS2                 | 166.2                | 106.3              | 99.9                | 372.4                 |
| BTD                  | 87.7                 | 190.2              | 70.7                | 348.6                 |
| BTH                  | 0.8                  | 3.6                | 0.7                 | 5.0                   |
| MTD1                 | 130.7                | 105.2              | 195.4               | 431.3                 |
| MTD2                 | 84.9                 | 28.6               | 70.7                | 184.2                 |
| MTH                  | 4.0                  | 3.9                | 4.1                 | 12.1                  |
| BTSVE                | 0.0                  | 0.0                | 0.0                 | 0.0                   |
| <b>Total Tarifas</b> | <b>2,036.2</b>       | <b>1,486.0</b>     | <b>1,187.9</b>      | <b>4,710.1</b>        |

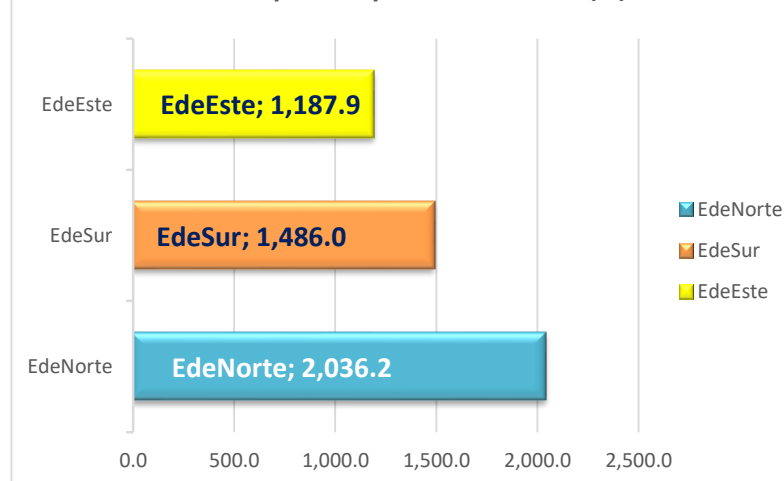
Acumulado Año: 2026

| EDENORTE<br>(MM DOP) | EDESUR (MM<br>DOP) | EDEESTE<br>(MM DOP) | Total EDE<br>(MMDOP) |
|----------------------|--------------------|---------------------|----------------------|
| 3,162.3              | 2,106.0            | 1,514.6             | 6,782.9              |
| 336.9                | 212.2              | 200.1               | 749.3                |
| 178.4                | 380.5              | 141.3               | 700.2                |
| 1.5                  | 7.0                | 1.3                 | 9.9                  |
| 268.5                | 208.8              | 386.9               | 864.3                |
| 169.4                | 58.2               | 140.7               | 368.3                |
| 8.2                  | 8.0                | 8.2                 | 24.5                 |
| 0.0                  | 0.0                | 0.0                 | 0.0                  |
| <b>4,125.4</b>       | <b>2,980.8</b>     | <b>2,393.1</b>      | <b>9,499.3</b>       |

FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



Fuente: Empresas Distribuidoras de Electricidad (EDE)

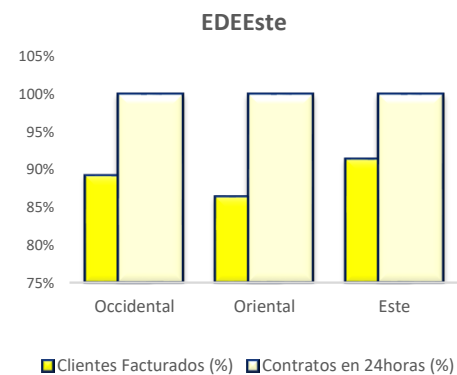
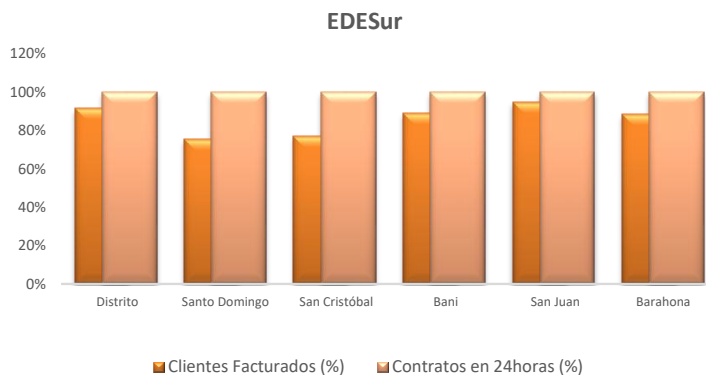
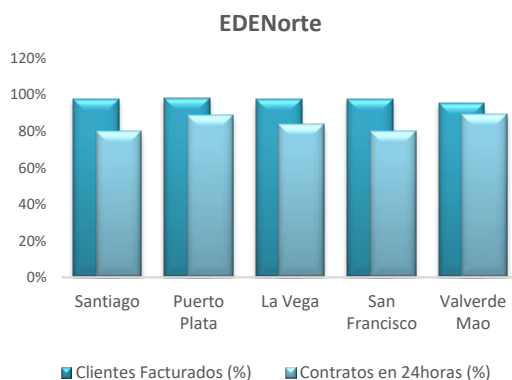
Cientes por Sector

Cientes por Estado Suministro

Seguimiento Contratación

Cientes Óptimos

## 21. Cartera de Clientes por Sector



Mes: feb-2026

| Empresa               | Sector        | Clientes Activos | Clientes Facturados | Clientes Cobrados | Clientes 24horas | Clientes Sin Medidor | Clientes Facturados (%) | Clientes Cobrados (%) | Contratos en 24horas (%) |
|-----------------------|---------------|------------------|---------------------|-------------------|------------------|----------------------|-------------------------|-----------------------|--------------------------|
| EDENorte              | Santiago      | 448,708          | 438,284             | 365,197           | 351,164          | 22,841               | 97.7%                   | 83.3%                 | 80.1%                    |
|                       | Puerto Plata  | 166,241          | 162,966             | 136,269           | 144,452          | 5,306                | 98.0%                   | 83.6%                 | 88.6%                    |
|                       | La Vega       | 289,345          | 281,281             | 227,415           | 235,896          | 22,362               | 97.2%                   | 80.8%                 | 83.9%                    |
|                       | San Francisco | 253,760          | 247,047             | 199,207           | 198,268          | 24,509               | 97.4%                   | 80.6%                 | 80.3%                    |
|                       | Valverde Mao  | 155,876          | 148,380             | 122,344           | 132,411          | 6,008                | 95.2%                   | 82.5%                 | 89.2%                    |
| <b>Total EDENorte</b> |               | <b>1,313,930</b> | <b>1,277,958</b>    | <b>1,050,432</b>  | <b>1,062,191</b> | <b>81,026</b>        | <b>97.3%</b>            | <b>82.2%</b>          | <b>83.1%</b>             |
| EDESur                | Distrito      | 303,820          | 277,291             | 242,893           | 277,291          | 905                  | 91.3%                   | 87.6%                 | 100.0%                   |
|                       | Santo Domingo | 261,804          | 197,142             | 168,270           | 197,142          | 5,250                | 75.3%                   | 85.4%                 | 100.0%                   |
|                       | San Cristóbal | 185,946          | 143,243             | 115,483           | 143,243          | 14,239               | 77.0%                   | 80.6%                 | 100.0%                   |
|                       | Bani          | 124,571          | 110,598             | 83,638            | 110,598          | 12,765               | 88.8%                   | 75.6%                 | 100.0%                   |
|                       | San Juan      | 88,863           | 84,075              | 41,480            | 84,075           | 6,798                | 94.6%                   | 49.3%                 | 100.0%                   |
|                       | Barahona      | 75,057           | 66,303              | 64,249            | 66,303           | 20,007               | 88.3%                   | 96.9%                 | 100.0%                   |
| <b>Total EDESur</b>   |               | <b>1,040,061</b> | <b>878,652</b>      | <b>716,013</b>    | <b>878,652</b>   | <b>59,964</b>        | <b>84.5%</b>            | <b>81.5%</b>          | <b>100.0%</b>            |
| EDEEste               | Occidental    | 282,606          | 252,184             | 179,599           | 252,184          | 47,549               | 89.2%                   | 71.2%                 | 100.0%                   |
|                       | Oriental      | 376,984          | 325,773             | 231,750           | 325,773          | 44,695               | 86.4%                   | 71.1%                 | 100.0%                   |
|                       | Este          | 253,277          | 231,530             | 169,869           | 231,530          | 37,685               | 91.4%                   | 73.4%                 | 100.0%                   |
| <b>Total EDEEste</b>  |               | <b>912,867</b>   | <b>809,487</b>      | <b>581,218</b>    | <b>809,487</b>   | <b>129,929</b>       | <b>88.7%</b>            | <b>71.8%</b>          | <b>100.0%</b>            |
| <b>Total EDE</b>      |               | <b>3,266,858</b> | <b>2,966,097</b>    | <b>2,347,663</b>  | <b>2,750,330</b> | <b>270,919</b>       | <b>90.8%</b>            | <b>79.1%</b>          | <b>92.7%</b>             |

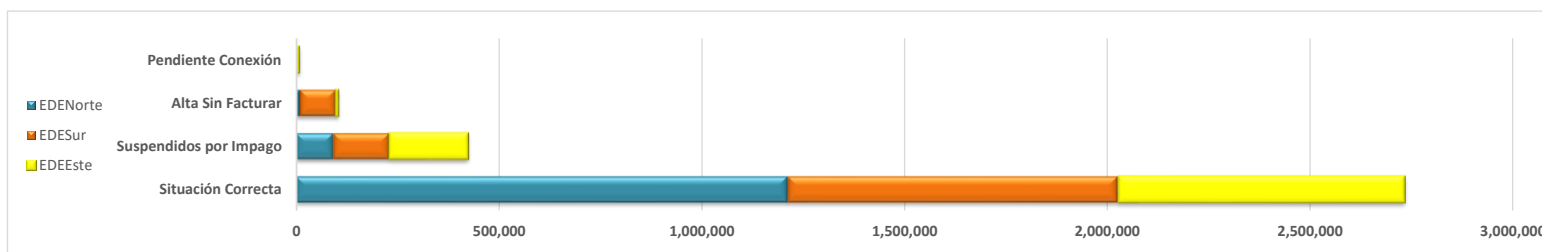
Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 22. Estado del Suministro por Tipo de Cliente

Mes: feb-2026

Composición por Estado (%)

| Empresa   Tipo Cliente      | Situación Correcta | Suspendidos por Impago | Alta Sin Facturar | Pendiente Conexión | Cantidad Activos | Situación Correcta | Suspendidos por Impago | Alta Sin Facturar | Pendiente Conexión |
|-----------------------------|--------------------|------------------------|-------------------|--------------------|------------------|--------------------|------------------------|-------------------|--------------------|
| <b>EDENorte</b>             |                    |                        |                   |                    |                  |                    |                        |                   |                    |
| Residenciales               | 847,895            | 75,746                 | 8,466             | 497                | 932,604          | 90.9%              | 8.1%                   | 0.9%              | 0.1%               |
| Comerciales                 | 114,527            | 8,327                  | 925               | 77                 | 123,856          | 92.5%              | 6.7%                   | 0.7%              | 0.1%               |
| Bonoluz                     | 231,966            | 7,268                  | 300               | 1                  | 239,535          | 96.8%              | 3.0%                   | 0.1%              | 0.0%               |
| Industriales                | 9,043              | 125                    | 30                | 4                  | 9,202            | 98.3%              | 1.4%                   | 0.3%              | 0.0%               |
| UNR's                       | 49                 | 0                      | 0                 | 0                  | 49               | 100.0%             | 0.0%                   | 0.0%              | 0.0%               |
| Gobierno                    | 6,349              | 48                     | 52                | 1                  | 6,450            | 98.4%              | 0.7%                   | 0.8%              | 0.0%               |
| <i>Gobierno Cortable</i>    | 2,246              | 46                     | 18                | 0                  | 2,310            | 97.2%              | 2.0%                   | 0.8%              | 0.0%               |
| <i>Gobierno No Cortable</i> | 4,103              | 2                      | 34                | 1                  | 4,140            | 99.1%              | 0.0%                   | 0.8%              | 0.0%               |
| Ayuntamientos               | 2,199              | 28                     | 7                 | 0                  | 2,234            | 98.4%              | 1.3%                   | 0.3%              | 0.0%               |
| <b>Total EDENorte</b>       | <b>1,212,028</b>   | <b>91,542</b>          | <b>9,780</b>      | <b>580</b>         | <b>1,313,930</b> | <b>92.2%</b>       | <b>7.0%</b>            | <b>0.7%</b>       | <b>0.0%</b>        |
| <b>EDESsur</b>              |                    |                        |                   |                    |                  |                    |                        |                   |                    |
| Residenciales               | 575,763            | 105,021                | 70,939            | 1,330              | 753,053          | 76.5%              | 13.9%                  | 9.4%              | 0.2%               |
| Comerciales                 | 74,776             | 10,765                 | 3,833             | 163                | 89,537           | 83.5%              | 12.0%                  | 4.3%              | 0.2%               |
| Bonoluz                     | 140,489            | 21,854                 | 13,272            | 34                 | 175,649          | 80.0%              | 12.4%                  | 7.6%              | 0.0%               |
| Industriales                | 14,941             | 131                    | 34                | 13                 | 15,119           | 98.8%              | 0.9%                   | 0.2%              | 0.1%               |
| UNR's                       | 62                 | 1                      | 0                 | 0                  | 63               | 98.4%              | 1.6%                   | 0.0%              | 0.0%               |
| Gobierno                    | 5,319              | 14                     | 20                | 5                  | 5,358            | 99.3%              | 0.3%                   | 0.4%              | 0.1%               |
| <i>Gobierno Cortable</i>    | 5,319              | 14                     | 20                | 5                  | 5,358            | 99.3%              | 0.3%                   | 0.4%              | 0.1%               |
| <i>Gobierno No Cortable</i> | 0                  | 0                      | 0                 | 0                  | 0                | 0.0%               | 0.0%                   | 0.0%              | 0.0%               |
| Ayuntamientos               | 1,279              | 3                      | 0                 | 0                  | 1,282            | 99.8%              | 0.2%                   | 0.0%              | 0.0%               |
| <b>Total EDESsur</b>        | <b>812,629</b>     | <b>137,789</b>         | <b>88,098</b>     | <b>1,545</b>       | <b>1,040,061</b> | <b>78.1%</b>       | <b>13.2%</b>           | <b>8.5%</b>       | <b>0.1%</b>        |
| <b>EDEEste</b>              |                    |                        |                   |                    |                  |                    |                        |                   |                    |
| Residenciales               | 503,631            | 160,602                | 5,051             | 4,585              | 673,869          | 74.7%              | 23.8%                  | 0.7%              | 0.7%               |
| Comerciales                 | 67,405             | 16,954                 | 751               | 611                | 85,721           | 78.6%              | 19.8%                  | 0.9%              | 0.7%               |
| Bonoluz                     | 121,908            | 16,199                 | 78                | 86                 | 138,271          | 88.2%              | 11.7%                  | 0.1%              | 0.1%               |
| Industriales                | 8,188              | 351                    | 16                | 29                 | 8,584            | 95.4%              | 4.1%                   | 0.2%              | 0.3%               |
| UNR's                       | 5                  | 0                      | 0                 | 0                  | 5                | 100.0%             | 0.0%                   | 0.0%              | 0.0%               |
| Gobierno                    | 4,111              | 52                     | 9                 | 6                  | 4,178            | 98.4%              | 1.2%                   | 0.2%              | 0.1%               |
| <i>Gobierno Cortable</i>    | 4,110              | 52                     | 9                 | 6                  | 4,177            | 98.4%              | 1.2%                   | 0.2%              | 0.1%               |
| <i>Gobierno No Cortable</i> | 1                  | 0                      | 0                 | 0                  | 1                | 100.0%             | 0.0%                   | 0.0%              | 0.0%               |
| Ayuntamientos               | 1,948              | 277                    | 9                 | 5                  | 2,239            | 87.0%              | 12.4%                  | 0.4%              | 0.2%               |
| <b>Total EDEEste</b>        | <b>707,196</b>     | <b>194,435</b>         | <b>5,914</b>      | <b>5,322</b>       | <b>912,867</b>   | <b>77.5%</b>       | <b>21.3%</b>           | <b>0.6%</b>       | <b>0.6%</b>        |
| <b>Total EDE</b>            | <b>2,731,853</b>   | <b>423,766</b>         | <b>103,792</b>    | <b>7,447</b>       | <b>3,266,858</b> | <b>83.6%</b>       | <b>13.0%</b>           | <b>3.2%</b>       | <b>0.2%</b>        |



Fuente: Empresas Distribuidoras de Electricidad (EDE)

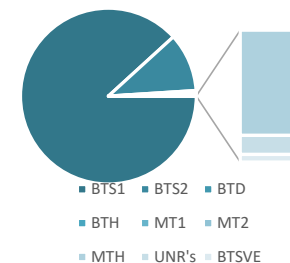
## 23. Estado del Suministro por Tarifa

MES: feb-2026

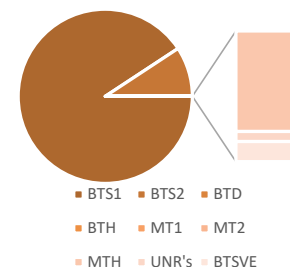
Composición por Estado (%)

| Empresa   Tarifa | Situación Correcta | Suspendidos por Impago | Alta Sin Facturar | Pendiente Conexión | Cantidad Activos | Situación Correcta | Suspendidos por Impago | Alta Sin Facturar | Pendiente Conexión |      |
|------------------|--------------------|------------------------|-------------------|--------------------|------------------|--------------------|------------------------|-------------------|--------------------|------|
| EDENorte         | BTS1               | 1,065,923              | 80,741            | 8,787              | 491              | 1,155,942          | 92.2%                  | 7.0%              | 0.8%               | 0.0% |
|                  | BTS2               | 139,104                | 10,683            | 971                | 85               | 150,843            | 92.2%                  | 7.1%              | 0.6%               | 0.1% |
|                  | BTD                | 1,734                  | 31                | 1                  | 1                | 1,767              | 98.1%                  | 1.8%              | 0.1%               | 0.1% |
|                  | BTH                | 48                     | 0                 | 0                  | 0                | 48                 | 100.0%                 | 0.0%              | 0.0%               | 0.0% |
|                  | MT1                | 4,444                  | 70                | 21                 | 3                | 4,538              | 97.9%                  | 1.5%              | 0.5%               | 0.1% |
|                  | MT2                | 449                    | 11                | 0                  | 0                | 460                | 97.6%                  | 2.4%              | 0.0%               | 0.0% |
|                  | MTH                | 277                    | 6                 | 0                  | 0                | 283                | 97.9%                  | 2.1%              | 0.0%               | 0.0% |
|                  | UNR's              | 49                     | 0                 | 0                  | 0                | 49                 | 100.0%                 | 0.0%              | 0.0%               | 0.0% |
|                  | BTSVE              | 0                      | 0                 | 0                  | 0                | 0                  | 0.0%                   | 0.0%              | 0.0%               | 0.0% |
| Total EDENorte   | 1,212,028          | 91,542                 | 9,780             | 580                | 1,313,930        | 92.2%              | 7.0%                   | 0.7%              | 0.0%               |      |
| EDESUR           | BTS1               | 716,426                | 126,876           | 84,214             | 1,364            | 928,880            | 77.1%                  | 13.7%             | 9.1%               | 0.1% |
|                  | BTS2               | 80,937                 | 10,784            | 3,852              | 172              | 95,745             | 84.5%                  | 11.3%             | 4.0%               | 0.2% |
|                  | BTD                | 8,817                  | 82                | 9                  | 3                | 8,911              | 98.9%                  | 0.9%              | 0.1%               | 0.0% |
|                  | BTH                | 163                    | 1                 | 0                  | 0                | 164                | 99.4%                  | 0.6%              | 0.0%               | 0.0% |
|                  | MT1                | 5,643                  | 40                | 23                 | 5                | 5,711              | 98.8%                  | 0.7%              | 0.4%               | 0.1% |
|                  | MT2                | 249                    | 0                 | 0                  | 0                | 249                | 100.0%                 | 0.0%              | 0.0%               | 0.0% |
|                  | MTH                | 295                    | 3                 | 0                  | 0                | 298                | 99.0%                  | 1.0%              | 0.0%               | 0.0% |
|                  | UNR's              | 62                     | 1                 | 0                  | 0                | 63                 | 98.4%                  | 1.6%              | 0.0%               | 0.0% |
|                  | BTSVE              | 37                     | 2                 | 0                  | 1                | 40                 | 92.5%                  | 5.0%              | 0.0%               | 2.5% |
| Total EDESUR     | 812,629            | 137,789                | 88,098            | 1,545              | 1,040,061        | 78.1%              | 13.2%                  | 8.5%              | 0.1%               |      |
| EDEEste          | BTS1               | 627,548                | 176,915           | 5,136              | 4,675            | 814,274            | 77.1%                  | 21.7%             | 0.6%               | 0.6% |
|                  | BTS2               | 73,747                 | 17,296            | 768                | 617              | 92,428             | 79.8%                  | 18.7%             | 0.8%               | 0.7% |
|                  | BTD                | 1,927                  | 52                | 4                  | 1                | 1,984              | 97.1%                  | 2.6%              | 0.2%               | 0.1% |
|                  | BTH                | 16                     | 2                 | 0                  | 0                | 18                 | 88.9%                  | 11.1%             | 0.0%               | 0.0% |
|                  | MT1                | 3,553                  | 145               | 5                  | 28               | 3,731              | 95.2%                  | 3.9%              | 0.1%               | 0.8% |
|                  | MT2                | 308                    | 24                | 1                  | 0                | 333                | 92.5%                  | 7.2%              | 0.3%               | 0.0% |
|                  | MTH                | 80                     | 1                 | 0                  | 0                | 81                 | 98.8%                  | 1.2%              | 0.0%               | 0.0% |
|                  | UNR's              | 7                      | 0                 | 0                  | 0                | 7                  | 100.0%                 | 0.0%              | 0.0%               | 0.0% |
|                  | BTSVE              | 10                     | 0                 | 0                  | 1                | 11                 | 90.9%                  | 0.0%              | 0.0%               | 9.1% |
| Total EDEEste    | 707,196            | 194,435                | 5,914             | 5,322              | 912,867          | 77.5%              | 21.3%                  | 0.6%              | 0.6%               |      |
| Total EDE's      | 2,731,853          | 423,766                | 103,792           | 7,447              | 3,266,858        | 83.6%              | 13.0%                  | 3.2%              | 0.2%               |      |

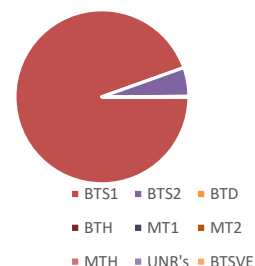
Situación Correcta



Suspendidos por Impago

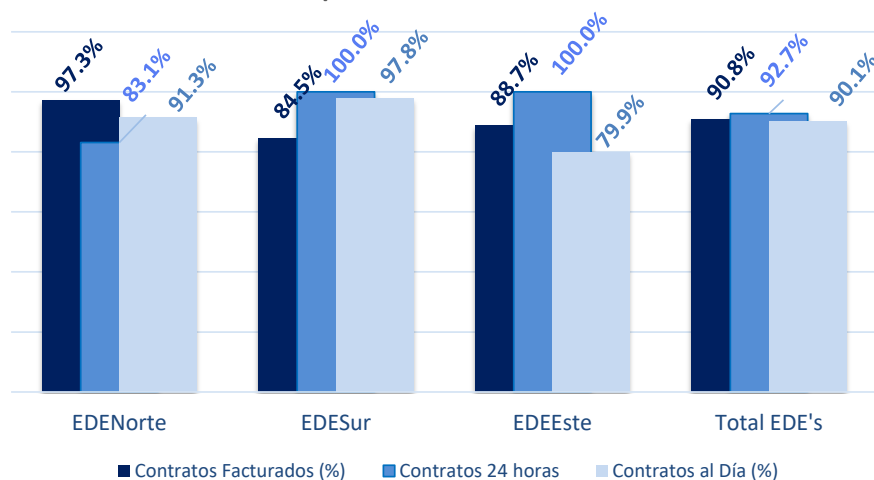


Alta Sin Facturar

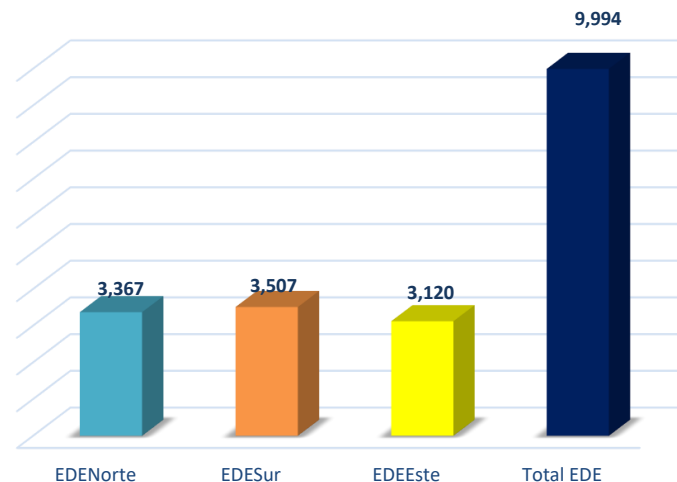


## 24. Seguimiento de la Contratación

Comportamiento de la Cartera



Cant. Altas Netas

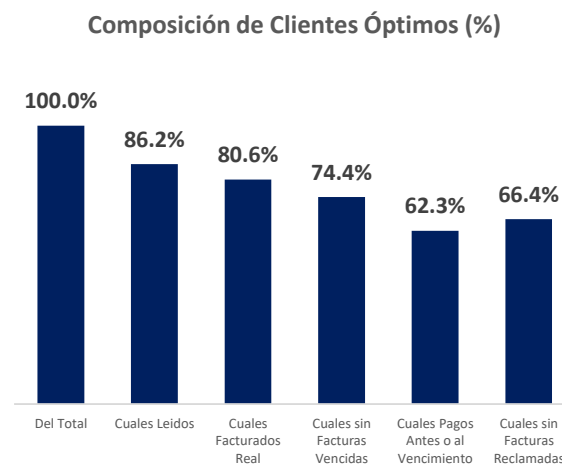
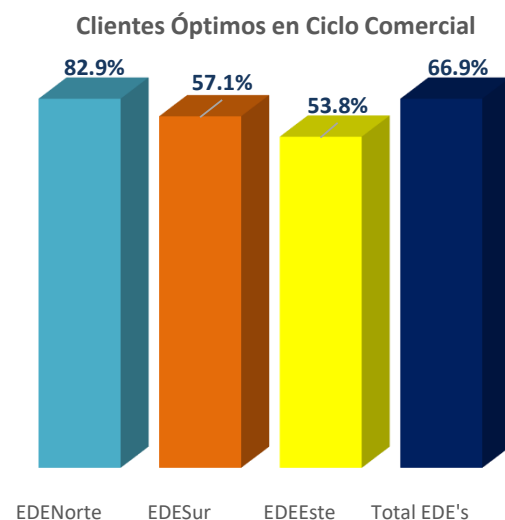


Mes: feb-2026

| Empresa          | Contratos Activos | Contratos Facturados | Contratos Facturados (%) | Cant. Altas   | Cant. Bajas   | Cant. Altas Netas | Contratos 24 horas | Contratos 24 horas. (%) | Contratos al Día | Contratos al Día (%) |
|------------------|-------------------|----------------------|--------------------------|---------------|---------------|-------------------|--------------------|-------------------------|------------------|----------------------|
| EDENorte         | 1,313,930         | 1,277,958            | 97.3%                    | 13,081        | 9,714         | 3,367             | 1,062,191          | 83.1%                   | 1,166,749        | 91.3%                |
| EDESUR           | 1,040,061         | 878,652              | 84.5%                    | 8,557         | 5,050         | 3,507             | 878,652            | 100.0%                  | 859,513          | 97.8%                |
| EDEEste          | 912,867           | 809,487              | 88.7%                    | 9,239         | 6,119         | 3,120             | 809,487            | 100.0%                  | 646,667          | 79.9%                |
| <b>Total EDE</b> | <b>3,266,858</b>  | <b>2,966,097</b>     | <b>90.8%</b>             | <b>30,877</b> | <b>20,883</b> | <b>9,994</b>      | <b>2,750,330</b>   | <b>92.7%</b>            | <b>2,672,929</b> | <b>90.1%</b>         |

## 25. Clientes Óptimos en Ciclo Comercial

| Mes: feb-2026    |                                       |                   |                      | Promedio Año 2025 |                      |
|------------------|---------------------------------------|-------------------|----------------------|-------------------|----------------------|
| Empresa          | Resumen Ejecutivo:                    | Total de Clientes | Clientes Óptimos (%) | Total de Clientes | Clientes Óptimos (%) |
| EDENorte         | <b>Del Total</b>                      | <b>1,313,930</b>  | <b>100.0%</b>        | <b>1,312,109</b>  | <b>100.0%</b>        |
|                  | Cuales Leidos                         | 1,138,408         | 86.6%                | 1,124,806         | 85.7%                |
|                  | Cuales Facturados Real                | 1,106,377         | 84.2%                | 1,080,368         | 82.3%                |
|                  | Cuales sin Facturas Vencidas          | 1,041,629         | 79.3%                | 1,030,660         | 78.5%                |
|                  | Cuales Pagos Antes o al Vencimiento   | 934,024           | 71.1%                | 937,256           | 71.4%                |
|                  | <b>Cuales sin Facturas Reclamadas</b> | <b>1,088,878</b>  | <b>82.9%</b>         | <b>1,078,122</b>  | <b>82.2%</b>         |
| EDESsur          | <b>Del Total</b>                      | <b>969,254</b>    | <b>100.0%</b>        | <b>967,739</b>    | <b>100.0%</b>        |
|                  | Cuales Leidos                         | 967,644           | 99.8%                | 962,236           | 99.4%                |
|                  | Cuales Facturados Real                | 873,744           | 90.1%                | 869,626           | 89.9%                |
|                  | Cuales sin Facturas Vencidas          | 765,533           | 79.0%                | 760,816           | 78.6%                |
|                  | Cuales Pagos Antes o al Vencimiento   | 558,679           | 57.6%                | 557,324           | 57.6%                |
|                  | <b>Cuales sin Facturas Reclamadas</b> | <b>553,907</b>    | <b>57.1%</b>         | <b>552,662</b>    | <b>57.1%</b>         |
| EDEEste          | <b>Del Total</b>                      | <b>877,420</b>    | <b>100.0%</b>        | <b>875,860</b>    | <b>100.0%</b>        |
|                  | Cuales Leidos                         | 636,557           | 72.5%                | 634,371           | 72.4%                |
|                  | Cuales Facturados Real                | 596,507           | 68.0%                | 594,490           | 67.9%                |
|                  | Cuales sin Facturas Vencidas          | 554,856           | 63.2%                | 556,522           | 63.5%                |
|                  | Cuales Pagos Antes o al Vencimiento   | 477,617           | 54.4%                | 469,995           | 53.7%                |
|                  | <b>Cuales sin Facturas Reclamadas</b> | <b>472,280</b>    | <b>53.8%</b>         | <b>464,664</b>    | <b>53.1%</b>         |
| <b>Total EDE</b> | <b>Del Total</b>                      | <b>3,160,604</b>  | <b>100.0%</b>        | <b>3,155,707</b>  | <b>100.0%</b>        |
|                  | Cuales Leidos                         | 2,742,609         | 86.8%                | 2,721,412         | 86.2%                |
|                  | Cuales Facturados Real                | 2,576,628         | 81.5%                | 2,544,483         | 80.6%                |
|                  | Cuales sin Facturas Vencidas          | 2,362,018         | 74.7%                | 2,347,998         | 74.4%                |
|                  | Cuales Pagos Antes o al Vencimiento   | 1,970,320         | 62.3%                | 1,964,574         | 62.3%                |
|                  | <b>Cuales sin Facturas Reclamadas</b> | <b>2,115,065</b>  | <b>66.9%</b>         | <b>2,095,448</b>  | <b>66.4%</b>         |

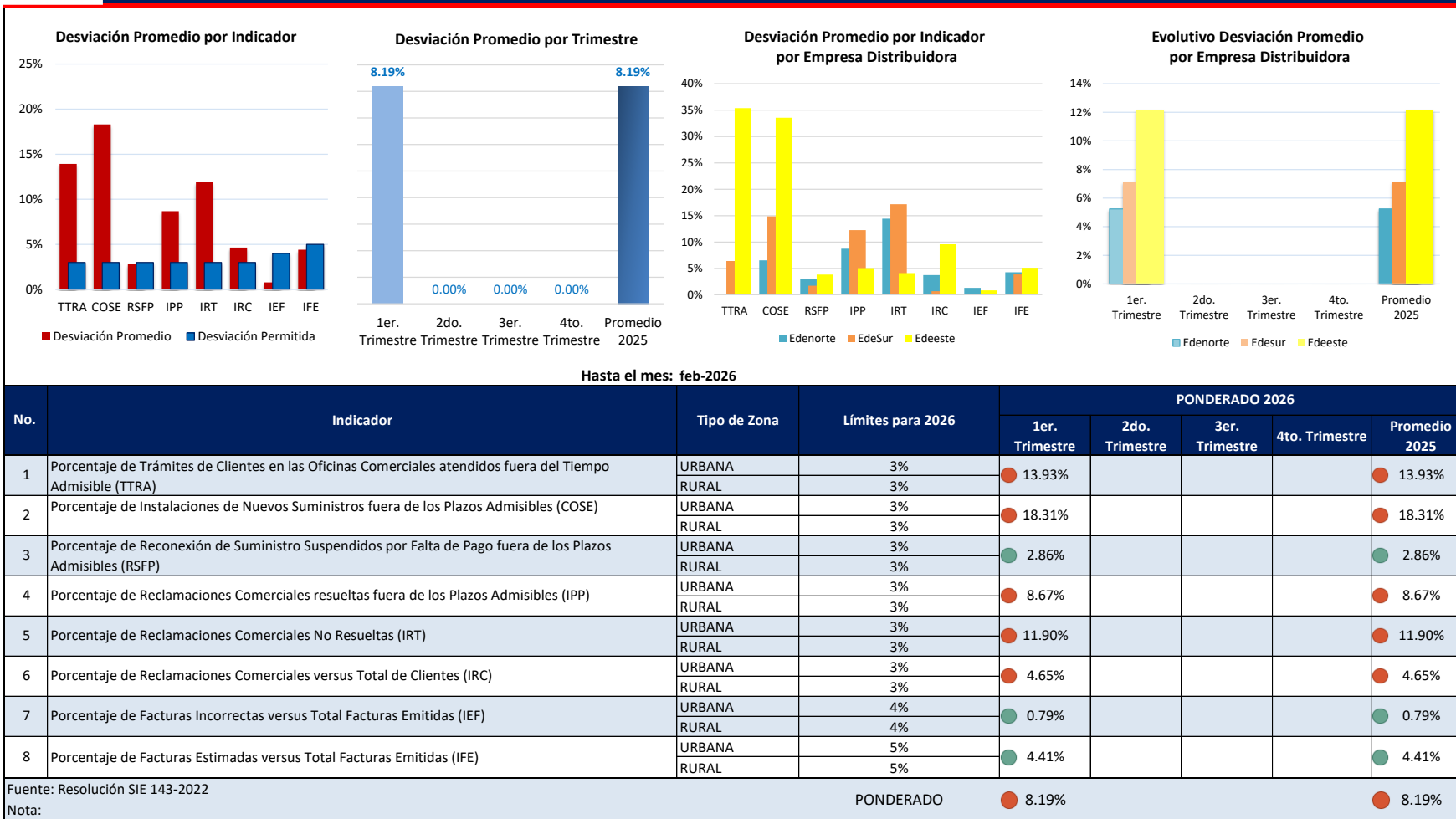


Cumplimiento Norma Calidad de  
Servicio SIE

Reclamos Comerciales

Tiempos de Conexión y Reconexión

## 26. Norma Calidad de Servicio SIE - Avance Indicadores Globales (Total)



Legenda

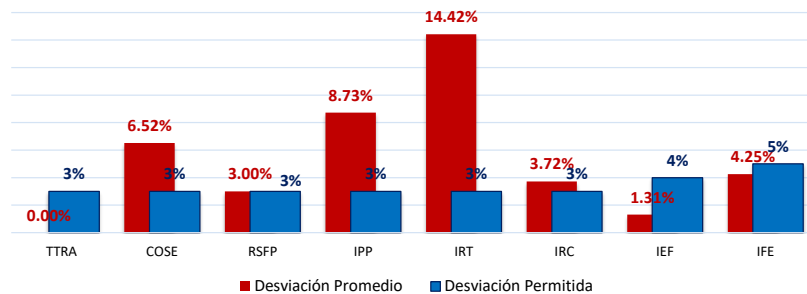
|   |                |
|---|----------------|
| ● | < = 4.00%      |
| ● | > 4.00% < 4.5% |
| ● | > 4.00%        |

Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

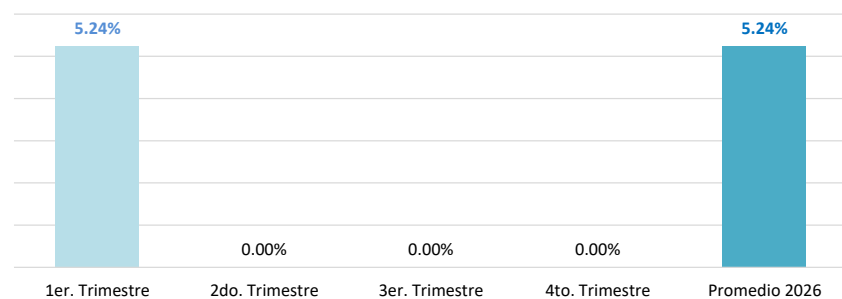
## 26.1 Norma Calidad de Servicio SIE - Avance Indicadores (EDENorte)



Desviación Promedio por Indicador



Desviación Promedio por Trimestre



feb-2026

| No.                             | Indicador                                                                                                  | Tipo de Zona | Límites para 2026 | 2026           |                |                |                |               |
|---------------------------------|------------------------------------------------------------------------------------------------------------|--------------|-------------------|----------------|----------------|----------------|----------------|---------------|
|                                 |                                                                                                            |              |                   | 1er. Trimestre | 2do. Trimestre | 3er. Trimestre | 4to. Trimestre | Promedio 2026 |
| 1                               | Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA) | URBANA       | 3%                | 0.00%          |                |                |                | 0.00%         |
|                                 |                                                                                                            | RURAL        | 3%                |                |                |                |                |               |
| 2                               | Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)                    | URBANA       | 3%                | 6.52%          |                |                |                | 6.52%         |
|                                 |                                                                                                            | RURAL        | 3%                |                |                |                |                |               |
| 3                               | Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP) | URBANA       | 3%                | 3.00%          |                |                |                | 3.00%         |
|                                 |                                                                                                            | RURAL        | 3%                |                |                |                |                |               |
| 4                               | Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)                     | URBANA       | 3%                | 8.73%          |                |                |                | 8.73%         |
|                                 |                                                                                                            | RURAL        | 3%                |                |                |                |                |               |
| 5                               | Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)                                                 | URBANA       | 3%                | 14.42%         |                |                |                | 14.42%        |
|                                 |                                                                                                            | RURAL        | 3%                |                |                |                |                |               |
| 6                               | Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)                                     | URBANA       | 3%                | 3.72%          |                |                |                | 3.72%         |
|                                 |                                                                                                            | RURAL        | 3%                |                |                |                |                |               |
| 7                               | Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)                                    | URBANA       | 4%                | 1.31%          |                |                |                | 1.31%         |
|                                 |                                                                                                            | RURAL        | 4%                |                |                |                |                |               |
| 8                               | Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)                                      | URBANA       | 5%                | 4.25%          |                |                |                | 4.25%         |
|                                 |                                                                                                            | RURAL        | 5%                |                |                |                |                |               |
| Fuente: Resolución SIE 143-2022 |                                                                                                            |              |                   | PONDERADO      |                |                |                |               |
| Nota:                           |                                                                                                            |              |                   | 5.24%          |                |                |                | 5.24%         |

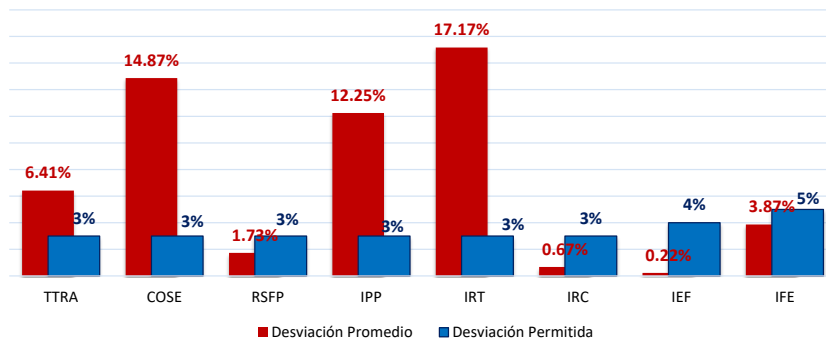
|   |                |
|---|----------------|
| ● | <= 4.00%       |
| ● | > 4.00% < 4.5% |
| ● | > 4.00%        |

Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

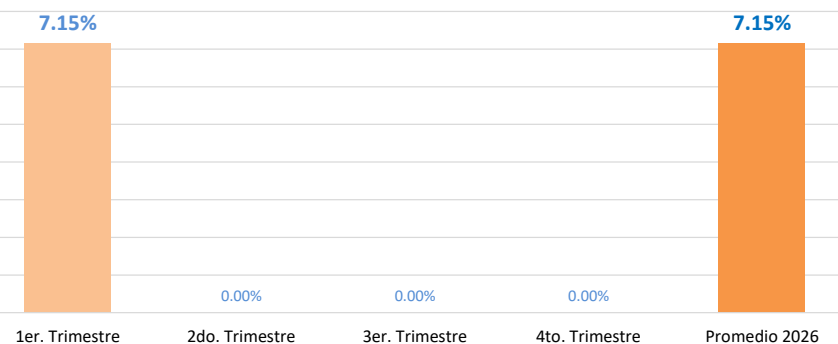
## 26.2 Norma Calidad de Servicio SIE - Avance Indicadores (EDESUR)



Desviación Promedio por Indicador



Desviación Promedio por Trimestre



Hasta el mes: feb-2026

| Hasta fines: feb-2026           |                                                                                                            |              |                   |                   |                |                |                |               |         |
|---------------------------------|------------------------------------------------------------------------------------------------------------|--------------|-------------------|-------------------|----------------|----------------|----------------|---------------|---------|
| No.                             | Indicador                                                                                                  | Tipo de Zona | Límites para 2026 | 2026              |                |                |                |               |         |
|                                 |                                                                                                            |              |                   | 1er. Trimestre    | 2do. Trimestre | 3er. Trimestre | 4to. Trimestre | Promedio 2026 |         |
| 1                               | Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA) | URBANA       | 3%                | ● 6.41%           |                |                |                | ● 6.41%       |         |
|                                 |                                                                                                            | RURAL        | 3%                |                   |                |                |                |               |         |
| 2                               | Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)                    | URBANA       | 3%                | ● 14.87%          |                |                |                | ● 14.87%      |         |
|                                 |                                                                                                            | RURAL        | 3%                |                   |                |                |                |               |         |
| 3                               | Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP) | URBANA       | 3%                | ● 1.73%           |                |                |                | ● 1.73%       |         |
|                                 |                                                                                                            | RURAL        | 3%                |                   |                |                |                |               |         |
| 4                               | Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)                     | URBANA       | 3%                | ● 12.25%          |                |                |                | ● 12.25%      |         |
|                                 |                                                                                                            | RURAL        | 3%                |                   |                |                |                |               |         |
| 5                               | Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)                                                 | URBANA       | 3%                | ● 17.17%          |                |                |                | ● 17.17%      |         |
|                                 |                                                                                                            | RURAL        | 3%                |                   |                |                |                |               |         |
| 6                               | Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)                                     | URBANA       | 3%                | ● 0.67%           |                |                |                | ● 0.67%       |         |
|                                 |                                                                                                            | RURAL        | 3%                |                   |                |                |                |               |         |
| 7                               | Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)                                    | URBANA       | 4%                | ● 0.22%           |                |                |                | ● 0.22%       |         |
|                                 |                                                                                                            | RURAL        | 4%                |                   |                |                |                |               |         |
| 8                               | Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)                                      | URBANA       | 5%                | ● 3.87%           |                |                |                | ● 3.87%       |         |
|                                 |                                                                                                            | RURAL        | 5%                |                   |                |                |                |               |         |
| Fuente: Resolución SIE 143-2022 |                                                                                                            |              |                   |                   |                |                |                |               |         |
| Nota:                           |                                                                                                            |              |                   | PONDERADO ● 7.15% |                |                |                |               | ● 7.15% |

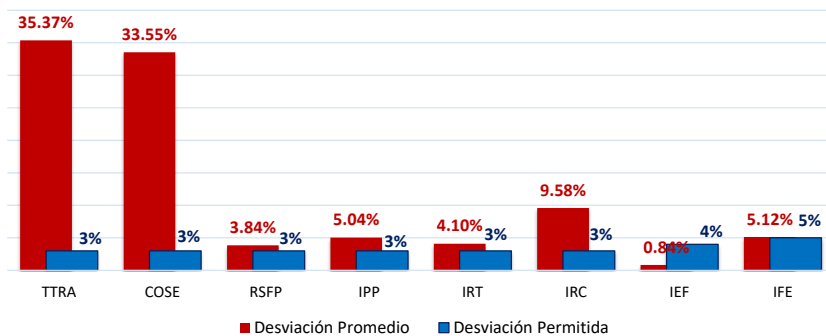
|   |                |
|---|----------------|
| ● | < = 4.00%      |
| ● | > 4.00% < 4.5% |
| ● | > 4.00%        |

Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

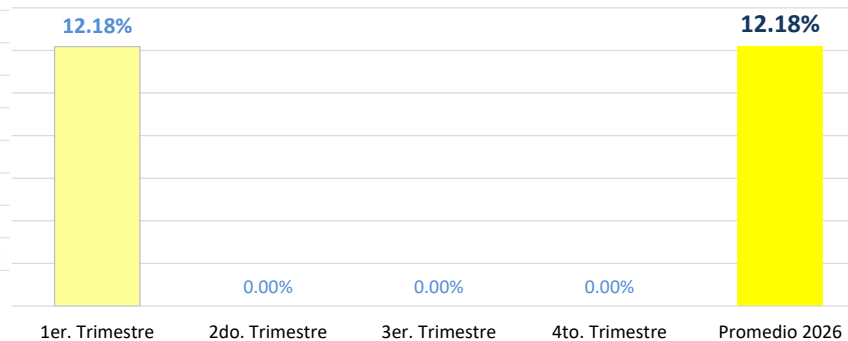
## 26.3 Norma Calidad de Servicio SIE - Avance Indicadores (EDEEste)



Desviación Promedio por Indicador



Desviación Promedio por Trimestre



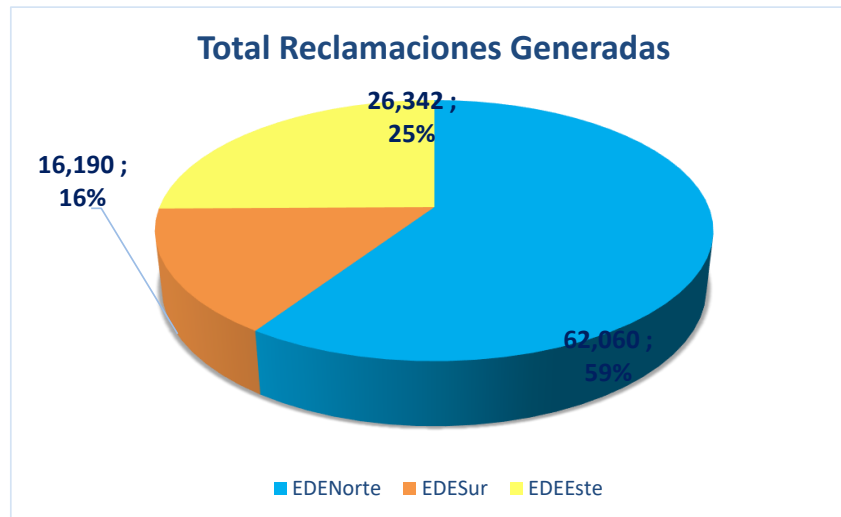
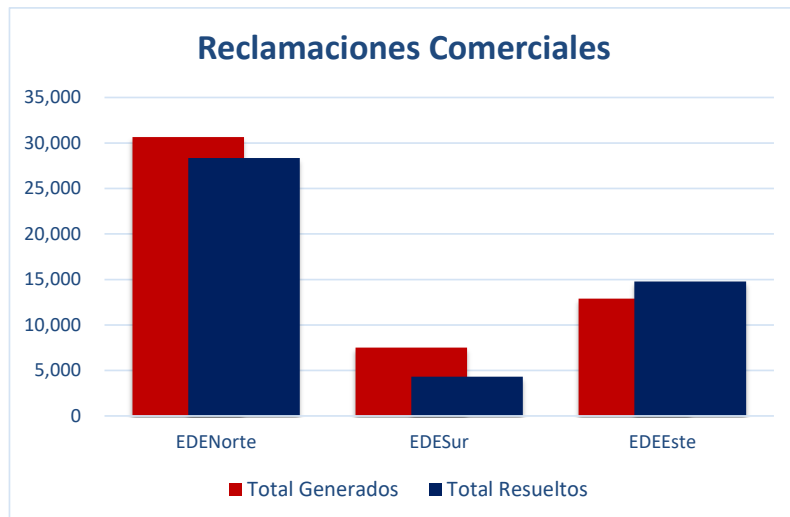
Hasta el mes: feb-2026

| No.                             | Indicador                                                                                                  | Tipo de Zona | Límites para 2026 | 2026             |                |                |                |               |
|---------------------------------|------------------------------------------------------------------------------------------------------------|--------------|-------------------|------------------|----------------|----------------|----------------|---------------|
|                                 |                                                                                                            |              |                   | 1er. Trimestre   | 2do. Trimestre | 3er. Trimestre | 4to. Trimestre | Promedio 2026 |
| 1                               | Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA) | URBANA       | 3%                | 35.37%           |                |                |                | 35.37%        |
|                                 |                                                                                                            | RURAL        | 3%                | 33.55%           |                |                |                | 33.55%        |
| 2                               | Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)                    | URBANA       | 3%                | 33.55%           |                |                |                | 33.55%        |
|                                 |                                                                                                            | RURAL        | 3%                | 3.84%            |                |                |                | 3.84%         |
| 3                               | Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP) | URBANA       | 3%                | 3.84%            |                |                |                | 3.84%         |
|                                 |                                                                                                            | RURAL        | 3%                |                  |                |                |                |               |
| 4                               | Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)                     | URBANA       | 3%                | 5.04%            |                |                |                | 5.04%         |
|                                 |                                                                                                            | RURAL        | 3%                |                  |                |                |                |               |
| 5                               | Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)                                                 | URBANA       | 3%                | 4.10%            |                |                |                | 4.10%         |
|                                 |                                                                                                            | RURAL        | 3%                |                  |                |                |                |               |
| 6                               | Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)                                     | URBANA       | 3%                | 9.58%            |                |                |                | 9.58%         |
|                                 |                                                                                                            | RURAL        | 3%                |                  |                |                |                |               |
| 7                               | Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)                                    | URBANA       | 4%                | 0.84%            |                |                |                | 0.84%         |
|                                 |                                                                                                            | RURAL        | 4%                |                  |                |                |                |               |
| 8                               | Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)                                      | URBANA       | 5%                | 5.12%            |                |                |                | 5.12%         |
|                                 |                                                                                                            | RURAL        | 5%                |                  |                |                |                |               |
| Fuente: Resolución SIE 143-2022 |                                                                                                            |              |                   | PONDERADO 12.18% |                |                |                |               |
| Nota:                           |                                                                                                            |              |                   | 12.18%           |                |                |                |               |

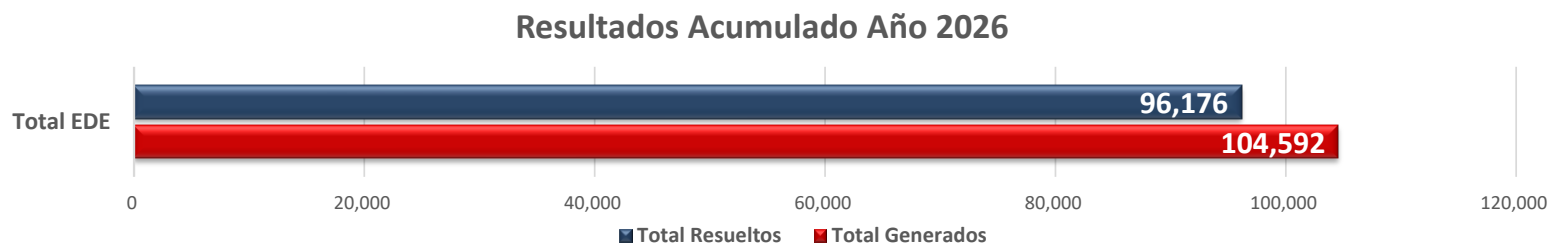
|   |                |
|---|----------------|
| ● | < = 4.00%      |
| ● | > 4.00% < 4.5% |
| ● | > 4.00%        |

Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

## 27. Reclamos Comerciales

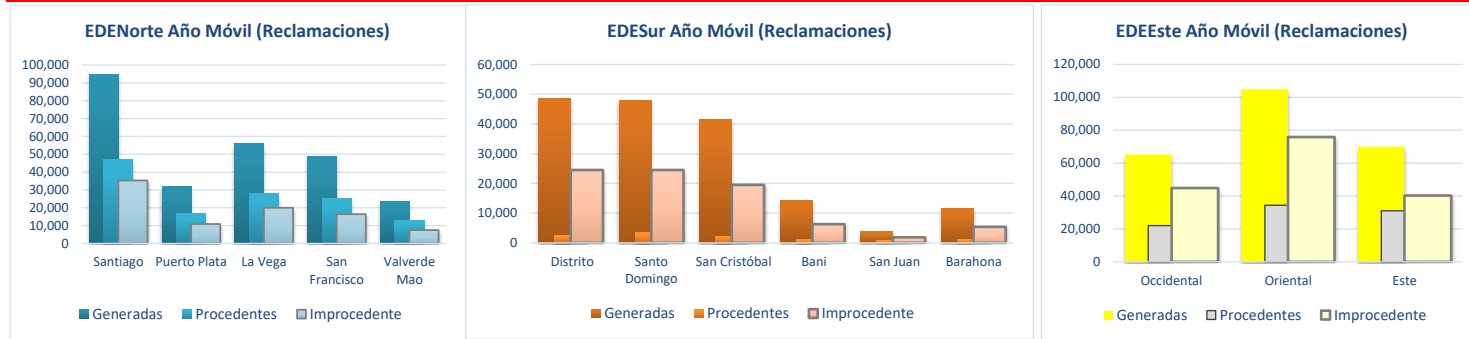


| Resultados del Mes: feb-2026 |                 |                             |                               |                 | Resultados Acumulado Año 2026 |                             |                               |                 |
|------------------------------|-----------------|-----------------------------|-------------------------------|-----------------|-------------------------------|-----------------------------|-------------------------------|-----------------|
| Empresa                      | Total Generados | Total Resueltos Procedentes | Total Resueltos Improcedentes | Total Resueltos | Total Generados               | Total Resueltos Procedentes | Total Resueltos Improcedentes | Total Resueltos |
| EDENorte                     | 30,653          | 22,099                      | 6,254                         | 28,353          | 62,060                        | 45,040                      | 12,660                        | 57,700          |
| EDESUR                       | 7,505           | 939                         | 3,383                         | 4,322           | 16,190                        | 1,801                       | 7,247                         | 9,048           |
| EDEEste                      | 12,893          | 6,666                       | 8,101                         | 14,767          | 26,342                        | 12,518                      | 16,910                        | 29,428          |
| <b>Total EDE</b>             | <b>51,051</b>   | <b>29,704</b>               | <b>17,738</b>                 | <b>47,442</b>   | <b>104,592</b>                | <b>59,359</b>               | <b>36,817</b>                 | <b>96,176</b>   |



Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 27.1 Reclamaciones por Empresa Distribuidora y Sector Comercial



| Puntual Mes: feb-2026 |               |           |             |              | Acumulado: 2026 |             |              | Año Móvil: mar 25 - feb 26 |             |              |
|-----------------------|---------------|-----------|-------------|--------------|-----------------|-------------|--------------|----------------------------|-------------|--------------|
| Empresa               | Sector        | Generadas | Procedentes | Improcedente | Generadas       | Procedentes | Improcedente | Generadas                  | Procedentes | Improcedente |
| EDENorte              | Santiago      | 11,033    | 7,972       | 2,240        | 22,229          | 16,076      | 4,633        | 94,603                     | 47,063      | 35,307       |
|                       | Puerto Plata  | 4,452     | 3,212       | 932          | 8,918           | 6,480       | 1,842        | 31,672                     | 16,849      | 10,916       |
|                       | La Vega       | 6,037     | 4,181       | 1,316        | 12,523          | 8,753       | 2,730        | 56,183                     | 27,858      | 20,028       |
|                       | San Francisco | 5,953     | 4,345       | 1,201        | 12,044          | 8,863       | 2,374        | 48,662                     | 25,195      | 16,441       |
|                       | Valverde Mao  | 3,178     | 2,389       | 565          | 6,346           | 4,868       | 1,081        | 23,575                     | 12,986      | 7,519        |
| Total EDENorte        |               | 30,653    | 22,099      | 6,254        | 62,060          | 45,040      | 12,660       | 254,695                    | 129,951     | 90,211       |
| EDESur                | Distrito      | 1,741     | 218         | 811          | 3,835           | 412         | 1,713        | 48,476                     | 2,634       | 24,522       |
|                       | Santo Domingo | 2,260     | 284         | 1,004        | 4,777           | 558         | 2,149        | 47,756                     | 3,470       | 24,519       |
|                       | San Cristóbal | 1,779     | 147         | 776          | 4,052           | 313         | 1,786        | 41,465                     | 2,076       | 19,517       |
|                       | Bani          | 780       | 101         | 359          | 1,579           | 175         | 733          | 14,108                     | 1,107       | 6,299        |
|                       | San Juan      | 268       | 95          | 122          | 527             | 179         | 239          | 3,712                      | 812         | 1,881        |
|                       | Barahona      | 677       | 94          | 311          | 1,420           | 164         | 627          | 11,496                     | 1,034       | 5,403        |
| Total EDESur          |               | 7,505     | 939         | 3,383        | 16,190          | 1,801       | 7,247        | 167,013                    | 11,133      | 82,141       |
| EDEEste               | Occidental    | 3,282     | 1,617       | 2,160        | 6,534           | 2,966       | 4,424        | 65,137                     | 21,991      | 44,894       |
|                       | Oriental      | 4,985     | 2,487       | 3,506        | 10,292          | 4,643       | 7,437        | 104,985                    | 34,445      | 75,878       |
|                       | Este          | 4,626     | 2,562       | 2,435        | 9,516           | 4,909       | 5,049        | 69,957                     | 31,023      | 40,293       |
| Total EDEEste         |               | 12,893    | 6,666       | 8,101        | 26,342          | 12,518      | 16,910       | 240,079                    | 87,459      | 161,065      |
| Total EDE             |               | 51,051    | 29,704      | 17,738       | 104,592         | 59,359      | 36,817       | 661,787                    | 228,543     | 333,417      |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## 27.2 Tiempos de Solución Ordenes de Conexión y Reconexión (Hrs)

PLAZO MEDIO DE RESOLUCIÓN ORDEN DE SERVICIO DE **CONEXIONES** (HORAS)



| Empresa          | ene-26      | feb-26      | mar-26 | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acumulado Año 2026 |
|------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|
| EDENorte         | 1.26        | 1.19        |        |        |        |        |        |        |        |        |        |        | 1.22               |
| EDESUR           | 7.11        | 3.28        |        |        |        |        |        |        |        |        |        |        | 5.20               |
| EDEEste          | 7.17        | 7.55        |        |        |        |        |        |        |        |        |        |        | 7.36               |
| <b>Total EDE</b> | <b>5.18</b> | <b>4.01</b> |        |        |        |        |        |        |        |        |        |        | <b>4.59</b>        |

PLAZO MEDIO DE RESOLUCIÓN ORDEN DE SERVICIO DE **RECONEXIONES** (HORAS)



| Empresa          | ene-26      | feb-26      | mar-26 | abr-26 | may-26 | jun-26 | jul-26 | ago-26 | sep-26 | oct-26 | nov-26 | dic-26 | Acumulado Año 2026 |
|------------------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|
| EDENorte         | 0.47        | 0.47        |        |        |        |        |        |        |        |        |        |        | 0.47               |
| EDESUR           | 0.26        | 0.17        |        |        |        |        |        |        |        |        |        |        | 0.22               |
| EDEEste          | 1.31        | 1.31        |        |        |        |        |        |        |        |        |        |        | 1.31               |
| <b>Total EDE</b> | <b>0.68</b> | <b>0.65</b> |        |        |        |        |        |        |        |        |        |        | <b>0.67</b>        |

Fuente: Empresas Distribuidoras de Electricidad (EDE)

## Glosario:

- 1. Índice de Cobranza (%):** Es la relación entre el valor de los cobros por venta de energía y de la facturación por ese mismo concepto. Se obtiene dividiendo los cobros por venta de energía (RDSMM) entre la facturación por venta de energía (RS\$MM).
- 2. Pérdidas (%):** Es la relación entre la energía comprada pero no facturada (energía perdida) entre el total de energía comprada:
- 3. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo los cobros (GWh) entre la Compra (GWh).
- 4. CRI (%):** Cash Recovery Index, indicador que mide la relación entre la facturación y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relación entre compra vs factura) y el porcentaje de cobros (relación entre factura vs cobros)
- 5. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramírez, Hermanas Mirabal, María Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodríguez, Monte Cristi y Dajabón.
- 6. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristóbal, Baní, Azua (Azua y San José de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elías Piña).
- 7. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Plata y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 8. SIE-143-2022:** Resolución de la Superintendencia de Electricidad que define los "Reglamentos Técnico de Calidad para la Prestación del Servicio Público de Distribución de Electricidad".
- 9. Clientes Óptimos:** Cliente de la Empresa Distribuidora que es facturado mensualmente y paga al día su servicio; no figura en la base de datos de la empresa ningún tipo de facturas vencidas ni reclamadas.
- 10. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 11. Cobros Según Fecha Emisión:** Representa la relación de cobros monetarios que ingresan a las cajas de las Empresas Distribuidoras en el mismo mes en el que es emitida la factura de dicho cobro.
- 12. Cobros Según Fecha de Vencimiento:** Representa la relación de cobros que ingresan a las cajas de las Empresas Distribuidoras antes que su factura haya vencido.
- 13. Monómico:** Es el valor promedio que resulta de dividir el total monetario y la energía física.

## Referencia

1. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla informe comercial de las Empresas Distribuidoras de Electricidad (EDE), Edenorte, febrero 2026", recibido mediante correo por Depto. Régimen y Análisis Económico, 09 de abril de 2026.
2. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla informe comercial de las Empresas Distribuidoras de Electricidad (EDE), Edesur, febrero 2026", recibido mediante correo por Depto. Régimen y Análisis Económico, 14 de abril de 2026.
3. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla informe comercial de las Empresas Distribuidoras de Electricidad (EDE), Edeeste, febrero 2026", recibido mediante correo por Depto. Régimen y Análisis Económico, 04 de abril de 2026.
4. Tasa de cambio del dólar de referencia del mercado spot Banco Central de la República Dominicana (BCRD), disponible online: <https://www.bancentral.gov.do/a/d/2538-mercado-cambiario>, 02 de marzo de 2026.
5. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla información de circuitos por provincia de las Empresas Distribuidoras de Electricidad (EDE), Edenorte, febrero 2026" recibido mediante correo por Depto. Régimen y Análisis Económico, 09 de abril de 2026.
6. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla información de circuitos por provincia de las Empresas Distribuidoras de Electricidad (EDE), Edesur, febrero 2026" recibido mediante correo por Depto. Régimen y Análisis Económico, 14 de abril de 2026.
7. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla información de circuitos por provincia de las Empresas Distribuidoras de Electricidad (EDE), Edeeste, febrero 2026" recibido mediante correo por Depto. Régimen y Análisis Económico, 11 de marzo de 2026.
8. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla reclamaciones comerciales de las Empresas Distribuidoras de Electricidad (EDE), Edenorte, febrero 2026", recibido mediante correo por Depto. Régimen y Análisis Económico, 09 de marzo de 2026.
9. Dirección Corporativa Control de Gestión Consejo Unificado Empresas Distribuidoras de Electricidad, "Planilla reclamaciones comerciales de las Empresas Distribuidoras de Electricidad (EDE), Edesur, febrero 2026", recibido mediante correo por Depto. Régimen y Análisis Económico, 12 de marzo de 2026.
10. Dirección Comercial, Gerencia de Gestión y Procesos Comerciales, Edeeste, "Planilla reclamaciones comerciales de las Empresas Distribuidoras de Electricidad (EDE), Edeeste, febrero 2026", recibido mediante correo por Depto. Régimen y Análisis Económico, 06 de marzo de 2026.