



Código: VME-DME-IN02

Versión: 01

# ◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Enero 2025

17.03.2025  
Versión Definitiva

## Resumen de Gestión Comercial



EDENorte

EDESsur

EDEEste







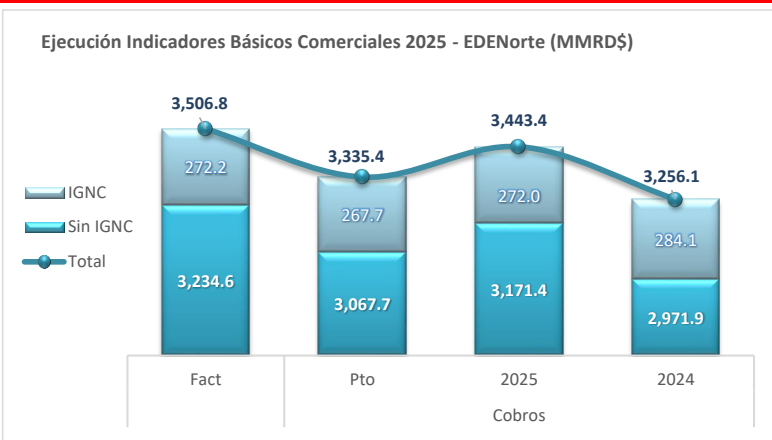


# Ejecución Presupuesto de Facturación y Cobros

## Total EDE's

Indicadores Básicos de Desempeño		UNIDAD	ene-25					Acumulado Año: 2025					
			2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	
Facturación/Compra	Compra de Energía	GWh	1,494.8	1,506.9	-0.8%	1,518.5	-1.6%	1,494.8	1,506.9	-0.8%	1,518.5	-1.6%	
	Residenciales	MMRD\$	3,272.5	3,537.2	-7.5%	3,120.4	4.9%	3,272.5	3,537.2	-7.5%	3,120.4	4.9%	
	Comerciales	MMRD\$	1,084.9	942.3	15.1%	1,211.1	-10.4%	1,084.9	942.3	15.1%	1,211.1	-10.4%	
	Bonoluz	MMRD\$	502.2	400.3	25.5%	464.2	8.2%	502.2	400.3	25.5%	464.2	8.2%	
	Industriales	MMRD\$	2,576.4	2,620.9	-1.7%	2,298.0	12.1%	2,576.4	2,620.9	-1.7%	2,298.0	12.1%	
	UNR's	MMRD\$	882.4	866.1	1.9%	892.1	-1.1%	882.4	866.1	1.9%	892.1	-1.1%	
	Gobierno Cortable	MMRD\$	735.2	666.0	10.4%	692.2	6.2%	735.2	666.0	10.4%	692.2	6.2%	
	Gobierno No Cortable	MMRD\$	272.2	272.5	-0.1%	265.8	2.4%	272.2	272.5	-0.1%	265.8	2.4%	
	Aytos.	MMRD\$	457.9	289.5	58.2%	390.9	17.2%	457.9	289.5	58.2%	390.9	17.2%	
		Energía Facturada	MMRD\$	9,783.7	9,594.9	2.0%	9,334.6	4.8%	9,783.7	9,594.9	2.0%	9,334.6	4.8%
	Energía Facturada sin IGNC	MMRD\$	9,511.6	9,322.4	2.0%	9,068.8	4.9%	9,511.6	9,322.4	2.0%	9,068.8	4.9%	
Cobranzas	Residenciales	MMRD\$	3,151.8	3,499.0	-9.9%	3,068.3	2.7%	3,151.8	3,499.0	-9.9%	3,068.3	2.7%	
	Comerciales	MMRD\$	1,071.2	939.1	14.1%	1,260.6	-15.0%	1,071.2	939.1	14.1%	1,260.6	-15.0%	
	Bonoluz	MMRD\$	549.4	397.3	38.3%	457.6	20.1%	549.4	397.3	38.3%	457.6	20.1%	
	Industriales	MMRD\$	2,737.1	2,573.7	6.3%	2,304.0	18.8%	2,737.1	2,573.7	6.3%	2,304.0	18.8%	
	UNR's	MMRD\$	916.3	882.5	3.8%	874.2	4.8%	916.3	882.5	3.8%	874.2	4.8%	
	Gobierno Cortable	MMRD\$	777.8	691.6	12.5%	775.6	0.3%	777.8	691.6	12.5%	775.6	0.3%	
	Gobierno No Cortable	MMRD\$	272.0	267.7	1.6%	284.1	100.0%	272.0	267.7	1.6%	284.1	-4.3%	
	Aytos.	MMRD\$	246.7	361.0	-31.7%	241.9	2.0%	246.7	361.0	-31.7%	241.9	2.0%	
		Cobranzas Totales	MMRD\$	9,722.4	9,611.9	1.1%	9,266.4	4.9%	9,722.4	9,611.9	1.1%	9,266.4	4.9%
		Cobranzas Sin IGNC	MMRD\$	9,450.4	9,344.2	1.1%	8,982.2	5.2%	9,450.4	9,344.2	1.1%	8,982.2	5.2%
Índice de Cobros (%)	Residenciales	%	96.3%	98.9%	-2.6%	98.3%	-2.1%	96.3%	98.9%	-2.6%	98.3%	-2.1%	
	Comerciales	%	98.7%	99.7%	-0.9%	104.1%	-5.1%	98.7%	99.7%	-0.9%	104.1%	-5.1%	
	Bonoluz	%	109.4%	99.3%	10.2%	98.6%	11.0%	109.4%	99.3%	10.2%	98.6%	11.0%	
	Industriales	%	106.2%	98.2%	8.2%	100.3%	6.0%	106.2%	98.2%	8.2%	100.3%	6.0%	
	UNR's	%	103.8%	101.9%	1.9%	98.0%	6.0%	103.8%	101.9%	1.9%	98.0%	6.0%	
	Gobierno Cortable	%	105.8%	103.8%	1.9%	112.0%	-5.6%	105.8%	103.8%	1.9%	112.0%	-5.6%	
	Gobierno No Cortable	%	99.9%	98.2%	1.7%	106.9%	-6.5%	99.9%	98.2%	1.7%	106.9%	-6.5%	
	Aytos.	%	53.9%	124.7%	-56.8%	61.9%	-13.0%	53.9%	124.7%	-56.8%	61.9%	-13.0%	
		Cobranzas Totales	%	99.4%	100.2%	-0.8%	99.3%	0.1%	99.4%	100.2%	-0.8%	99.3%	0.1%
		Cobranzas Sin IGNC	%	99.4%	100.2%	-0.9%	99.0%	0.3%	99.4%	100.2%	-0.9%	99.0%	0.3%
	Facturación	MMUS\$	158.7	154.4	2.7%	151.4	4.8%	158.7	154.4	2.7%	151.4	4.8%	
	Cobranzas	MMUS\$	157.7	154.7	1.9%	150.3	4.9%	157.7	157.1	0.4%	150.3	4.9%	
	Otros Ingresos (Fianza y Reconex)	MMRD\$	143.0	155.4	-8.0%	142.9	0.1%	143.0	155.4	-8.0%	142.9	0.1%	
	Facturación Mercado Gestionable	MMUS\$	129.2	130.2	-0.8%	121.1	6.7%	129.2	129.8	-0.5%	121.1	6.7%	
	Cobranzas Mercado Gestionable	MMUS\$	131.9	129.5	1.9%	121.3	8.7%	131.9	131.4	0.3%	121.3	8.7%	
	(%) Cobrabilidad Mercado Gestionable	%	102.1%	99.4%	2.6%	100.2%	1.9%	102.1%	101.2%	0.8%	100.2%	1.9%	
	Tasa de Cambio	RD\$/US\$	61.7	62.1	-0.8%	61.7	0.0%	61.7	61.2	0.8%	61.7	0.0%	

# Ejecución Presupuesto de Facturación y Cobros



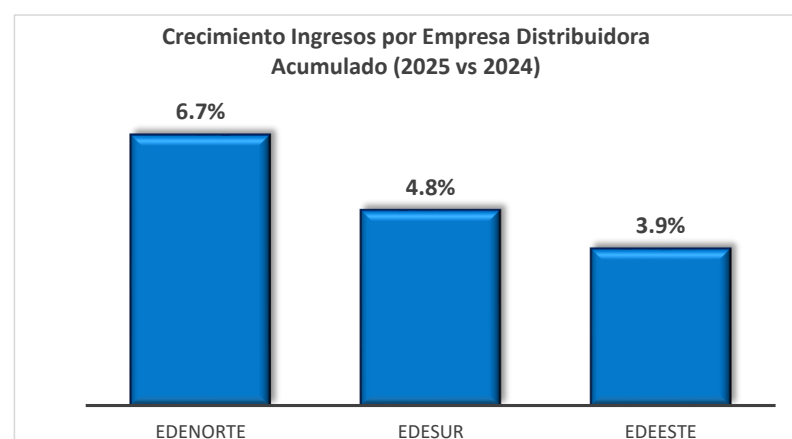
Al mes de enero de 2025, EDENorte presenta una ejecución de un 103.4% en relación a su presupuesto de ingresos acumulados, y una cobrabilidad de 98% en relación a la Facturación. En comparación al 2024, se muestra un incremento de los ingresos de un 6.7%.



Al mes de enero de 2025, EDESUR presenta una ejecución de un 103.1% en relación a su presupuesto de ingresos acumulados, y una cobrabilidad de 101% en relación a la Facturación. En comparación al 2024, se muestra un incremento de los ingresos de un 4.8%.



Al mes de enero de 2025, EDEEste presenta una ejecución de un 95.6% en relación a su presupuesto de ingresos acumulados, y una cobrabilidad de 98.6% en relación a la Facturación. En comparación al 2024, se muestra un incremento de los ingresos de un 3.9%.





# Ejecución Presupuesto de Facturación y Cobros



EDENorte

Indicadores Básicos de Desempeño	UNIDAD	ene-2025					Acumulado: 2025					
		Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	
<b>Compra de Energía</b>	<b>GWh</b>	<b>440.1</b>	<b>436.7</b>	0.8%	<b>443.1</b>	<b>-0.7%</b>	<b>440.1</b>	<b>436.7</b>	0.8%	<b>443.1</b>	<b>-0.7%</b>	
Facturación/Compra	Residenciales	MMRD\$	1,201.4	1,160.3	3.5%	1,164.2	3.2%	1,201.4	1,160.3	3.5%	1,164.2	3.2%
	Comerciales	MMRD\$	462.5	354.8	30.4%	618.9	<b>-25.3%</b>	462.5	354.8	30.4%	618.9	<b>-25.3%</b>
	Bonoluz	MMRD\$	236.9	197.5	19.9%	229.3	3.3%	236.9	197.5	19.9%	229.3	3.3%
	Industriales	MMRD\$	709.3	809.4	<b>-12.4%</b>	466.7	52.0%	709.3	809.4	<b>-12.4%</b>	466.7	52.0%
	UNR's	MMRD\$	330.0	272.7	21.0%	283.8	16.3%	330.0	272.7	21.0%	283.8	16.3%
	Gobierno Cortable	MMRD\$	43.9	43.3	1.4%	40.0	9.7%	43.9	43.3	1.4%	40.0	9.7%
	Gobierno No Cortable	MMRD\$	272.2	272.5	<b>-0.1%</b>	265.8	2.4%	272.2	272.5	<b>-0.1%</b>	265.8	2.4%
	Aytos.	MMRD\$	250.6	91.5	173.7%	186.4	34.4%	250.6	91.5	173.7%	186.4	34.4%
	Energía Facturada	MMRD\$	<b>3,506.8</b>	3,202.0	9.5%	3,255.0	7.7%	<b>3,506.8</b>	3,202.0	9.5%	3,255.0	7.7%
	Energía Facturada sin IGNC	MMRD\$	<b>3,234.6</b>	2,929.5	10.4%	2,989.2	8.2%	<b>3,234.6</b>	2,929.5	10.4%	2,989.2	8.2%
Cobranzas	Residenciales	MMRD\$	1,225.1	1,183.6	3.5%	1,184.8	3.4%	1,225.1	1,183.6	3.5%	1,184.8	3.4%
	Comerciales	MMRD\$	469.5	360.0	30.4%	688.0	<b>-31.8%</b>	469.5	360.0	30.4%	688.0	<b>-31.8%</b>
	Bonoluz	MMRD\$	275.2	204.0	34.9%	229.3	20.0%	275.2	204.0	34.9%	229.3	20.0%
	Industriales	MMRD\$	721.2	783.3	<b>-7.9%</b>	461.9	56.2%	721.2	783.3	<b>-7.9%</b>	461.9	56.2%
	UNR's	MMRD\$	340.8	302.3	12.7%	277.7	22.7%	340.8	302.3	12.7%	277.7	22.7%
	Gobierno Cortable	MMRD\$	46.5	44.4	4.6%	37.0	25.7%	46.5	44.4	4.6%	37.0	25.7%
	Gobierno No Cortable	MMRD\$	272.0	267.7	1.6%	284.1	<b>-4.3%</b>	272.0	267.7	1.6%	284.1	<b>-4.3%</b>
	Aytos.	MMRD\$	93.2	190.1	<b>-51.0%</b>	93.2	<b>0.0%</b>	93.2	190.1	<b>-51.0%</b>	93.2	<b>0.0%</b>
	Cobranzas Totales	MMRD\$	<b>3,443.4</b>	3,335.4	3.2%	3,256.1	5.8%	<b>3,443.4</b>	3,335.4	3.2%	3,256.1	5.8%
	Cobranzas Sin IGNC	MMRD\$	<b>3,171.4</b>	3,067.7	3.4%	2,971.9	6.7%	<b>3,171.4</b>	3,067.7	3.4%	2,971.9	6.7%
Índice de Cobros (%)	Residenciales	%	102.0%	102.0%	<b>0.0%</b>	101.8%	0.2%	102.0%	102.0%	<b>0.0%</b>	101.8%	0.2%
	Comerciales	%	101.5%	101.5%	0.0%	111.2%	<b>-8.7%</b>	101.5%	101.5%	0.0%	111.2%	<b>-8.7%</b>
	Bonoluz	%	116.2%	103.3%	12.5%	100.0%	16.2%	116.2%	103.3%	12.5%	100.0%	16.2%
	Industriales	%	101.7%	96.8%	5.1%	99.0%	2.7%	101.7%	96.8%	5.1%	99.0%	2.7%
	UNR's	%	103.3%	110.9%	<b>-6.9%</b>	97.9%	5.5%	103.3%	110.9%	<b>-6.9%</b>	97.9%	5.5%
	Gobierno Cortable	%	105.9%	102.7%	3.1%	92.4%	14.6%	105.9%	102.7%	3.1%	92.4%	14.6%
	Gobierno No Cortable	%	99.9%	98.2%	1.7%	106.9%	<b>-6.5%</b>	99.9%	98.2%	1.7%	106.9%	<b>-6.5%</b>
	Aytos.	%	37.2%	207.7%	<b>-82.1%</b>	50.0%	<b>-25.6%</b>	37.2%	207.7%	<b>-82.1%</b>	50.0%	<b>-25.6%</b>
	Cobranzas Totales	%	<b>98.2%</b>	104.2%	<b>-5.7%</b>	100.0%	<b>-1.8%</b>	<b>98.2%</b>	104.2%	<b>-5.7%</b>	100.0%	<b>-1.8%</b>
	Cobranzas Sin IGNC	%	<b>98.0%</b>	104.7%	<b>-6.4%</b>	99.4%	<b>-1.4%</b>	<b>98.0%</b>	104.7%	<b>-6.4%</b>	99.4%	<b>-1.4%</b>
Facturación	MMUS\$	56.9	52.3	8.7%	52.8	7.7%	56.9	52.3	8.7%	52.8	7.7%	
Cobranzas	MMUS\$	55.8	54.5	2.5%	52.8	5.8%	55.8	54.5	2.5%	52.8	5.8%	
Otros Ingresos (Fianza y Reconex)	MMRD\$	58.8	60.8	<b>-3.3%</b>	60.9	<b>-3.4%</b>	58.8	60.8	<b>-3.3%</b>	60.9	<b>-3.4%</b>	
Facturación Mercado Gestionable	MMUS\$	<b>40.9</b>	40.6	0.8%	35.4	15.5%	<b>40.9</b>	40.6	0.8%	35.4	15.5%	
Cobranzas Mercado Gestionable	MMUS\$	<b>42.3</b>	41.1	2.8%	35.5	19.1%	<b>42.3</b>	41.1	2.8%	35.5	19.1%	
(%) Cobrabilidad Mercado Gestionable	%	<b>103.5%</b>	101.4%	2.0%	100.3%	3.1%	<b>103.5%</b>	101.4%	2.0%	100.3%	3.1%	
Tasa de Cambio	RD\$/US\$	61.7	61.2	0.8%	61.7	0.0%	61.7	61.2	0.8%	61.7	0.0%	

# Ejecución Presupuesto de Facturación y Cobros



EDESUR

Indicadores Básicos de Desempeño		UNIDAD	ene-2025					Acumulado: 2025					
			Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	
Facturación/Compra	<b>Compra de Energía</b>	<b>GWh</b>	<b>526.1</b>	<b>543.8</b>	<b>-3.2%</b>	<b>537.3</b>	<b>-2.1%</b>	<b>526.1</b>	<b>543.8</b>	<b>-3.2%</b>	<b>537.3</b>	<b>-2.1%</b>	
	Residenciales	MMRD\$	1,255.6	1,271.6	-1.3%	1,188.8	5.6%	1,255.6	1,271.6	-1.3%	1,188.8	5.6%	
	Comerciales	MMRD\$	328.4	326.5	0.6%	304.9	7.7%	328.4	326.5	0.6%	304.9	7.7%	
	Bonoluz	MMRD\$	127.1	0.0	N/A	115.8	9.7%	127.1	0.0	N/A	115.8	9.7%	
	Industriales	MMRD\$	1,082.2	1,113.1	-2.8%	1,046.6	3.4%	1,082.2	1,113.1	-2.8%	1,046.6	3.4%	
	UNR's	MMRD\$	521.1	556.0	-6.3%	573.7	-9.2%	521.1	556.0	-6.3%	573.7	-9.2%	
	Gobierno Cortable	MMRD\$	380.3	341.2	11.5%	322.8	17.8%	380.3	341.2	11.5%	322.8	17.8%	
	Gobierno No Cortable	MMRD\$	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0%	
	Aytos.	MMRD\$	98.7	99.7	-1.0%	94.3	4.6%	98.7	99.7	-1.0%	94.3	4.6%	
		<b>Energía Facturada</b>	<b>MMRD\$</b>	<b>3,793.4</b>	<b>3,708.2</b>	<b>2.3%</b>	<b>3,647.0</b>	<b>4.0%</b>	<b>3,793.4</b>	<b>3,708.2</b>	<b>2.3%</b>	<b>3,647.0</b>	<b>4.0%</b>
	<b>Energía Facturada sin IGNC</b>	<b>MMRD\$</b>	<b>3,793.4</b>	<b>3,708.2</b>	<b>2.3%</b>	<b>3,647.0</b>	<b>4.0%</b>	<b>3,793.4</b>	<b>3,708.2</b>	<b>2.3%</b>	<b>3,647.0</b>	<b>4.0%</b>	
Cobranzas	Residenciales	MMRD\$	1,201.2	1,261.8	-4.8%	1,177.2	2.0%	1,201.2	1,261.8	-4.8%	1,177.2	2.0%	
	Comerciales	MMRD\$	329.1	330.3	-0.4%	308.4	6.7%	329.1	330.3	-0.4%	308.4	6.7%	
	Bonoluz	MMRD\$	135.9	0.0	N/A	118.1	15.1%	135.9	0.0	N/A	118.1	15.1%	
	Industriales	MMRD\$	1,161.6	1,124.6	3.3%	1,057.4	9.9%	1,161.6	1,124.6	3.3%	1,057.4	9.9%	
	UNR's	MMRD\$	544.4	544.5	0.0%	561.9	-3.1%	544.4	544.5	0.0%	561.9	-3.1%	
	Gobierno Cortable	MMRD\$	384.5	378.7	1.5%	358.3	7.3%	384.5	378.7	1.5%	358.3	7.3%	
	Gobierno No Cortable	MMRD\$	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0%	
	Aytos.	MMRD\$	74.6	77.2	-3.3%	73.1	2.2%	74.6	77.2	-3.3%	73.1	2.2%	
		<b>Cobranzas Totales</b>	<b>MMRD\$</b>	<b>3,831.4</b>	<b>3,717.1</b>	<b>3.1%</b>	<b>3,654.3</b>	<b>4.8%</b>	<b>3,831.4</b>	<b>3,717.1</b>	<b>3.1%</b>	<b>3,654.3</b>	<b>4.8%</b>
		<b>Cobranzas Sin IGNC</b>	<b>MMRD\$</b>	<b>3,831.4</b>	<b>3,717.1</b>	<b>3.1%</b>	<b>3,654.3</b>	<b>4.8%</b>	<b>3,831.4</b>	<b>3,717.1</b>	<b>3.1%</b>	<b>3,654.3</b>	<b>4.8%</b>
Índice de Cobros (%)	Residenciales	%	95.7%	99.2%	-3.6%	99.0%	-3.4%	95.7%	99.2%	-3.6%	99.0%	-3.4%	
	Comerciales	%	100.2%	101.1%	-0.9%	101.1%	-0.9%	100.2%	101.1%	-0.9%	101.1%	-0.9%	
	Bonoluz	%	107.0%	0.0%	N/A	101.9%	5.0%	107.0%	0.0%	N/A	101.9%	5.0%	
	Industriales	%	107.3%	101.0%	6.2%	101.0%	6.2%	107.3%	101.0%	6.2%	101.0%	6.2%	
	UNR's	%	104.5%	97.9%	6.7%	97.9%	6.7%	104.5%	97.9%	6.7%	97.9%	6.7%	
	Gobierno Cortable	%	101.1%	111.0%	-8.9%	111.0%	-8.9%	101.1%	111.0%	-8.9%	111.0%	-8.9%	
	Gobierno No Cortable	%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
	Aytos.	%	75.6%	77.4%	-2.4%	77.4%	-2.4%	75.6%	77.4%	-2.4%	77.4%	-2.4%	
		<b>Cobranzas Totales</b>	<b>%</b>	<b>101.0%</b>	<b>100.2%</b>	<b>0.8%</b>	<b>100.2%</b>	<b>0.8%</b>	<b>101.0%</b>	<b>100.2%</b>	<b>0.8%</b>	<b>100.2%</b>	<b>0.8%</b>
		<b>Cobranzas Sin IGNC</b>	<b>%</b>	<b>101.0%</b>	<b>100.2%</b>	<b>0.8%</b>	<b>100.2%</b>	<b>0.8%</b>	<b>101.0%</b>	<b>100.2%</b>	<b>0.8%</b>	<b>100.2%</b>	<b>0.8%</b>
	Facturación	MMUS\$	61.5	59.2	3.9%	59.1	4.0%	61.5	59.2	3.9%	59.1	4.0%	
	Cobranzas	MMUS\$	62.1	59.4	4.6%	59.3	4.8%	62.1	59.4	4.6%	59.3	4.8%	
	Otros Ingresos (Fianza y Reconex)	MMRD\$	40.7	33.6	21.4%	36.9	10.3%	40.7	33.6	21.4%	36.9	10.3%	
	Facturación Mercado Gestionable	MMUS\$	54.6	52.4	4.1%	52.7	3.6%	54.6	52.4	4.1%	52.7	3.6%	
	Cobranzas Mercado Gestionable	MMUS\$	55.6	52.9	5.1%	53.1	4.7%	55.6	52.9	5.1%	53.1	4.7%	
	(%) Cobrabilidad Mercado Gestionable	%	101.8%	100.8%	1.0%	100.8%	1.0%	101.8%	100.8%	1.0%	100.8%	1.0%	
	Tasa de Cambio	RD\$/US\$	61.7	62.6	-1.5%	61.7	0.0%	61.7	62.6	-1.5%	61.7	0.0%	

# Ejecución Presupuesto de Facturación y Cobros



EDEEste

Indicadores Básicos de Desempeño		UNIDAD	ene-2025					Acumulado: 2025					
			Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	Real 2025	Meta 2025	% Vs. Meta	Real 2024	% Vs. 2024	
Facturación/Compra	<b>Compra de Energía</b>	<b>GWh</b>	<b>528.6</b>	<b>526.5</b>	0.4%	<b>538.1</b>	<b>-1.8%</b>	<b>528.6</b>	<b>526.5</b>	0.4%	<b>538.1</b>	<b>-1.8%</b>	
	Residenciales	MMRD\$	815.4	1,105.3	-26.2%	767.4	6.3%	815.4	1,105.3	-26.2%	767.4	6.3%	
	Comerciales	MMRD\$	294.0	261.0	12.6%	287.3	2.4%	294.0	261.0	12.6%	287.3	2.4%	
	Bonoluz	MMRD\$	138.2	202.8	-31.8%	119.1	16.1%	138.2	202.8	-31.8%	119.1	16.1%	
	Industriales	MMRD\$	785.0	698.4	12.4%	784.7	0.0%	785.0	698.4	12.4%	784.7	0.0%	
	UNR's	MMRD\$	31.2	37.4	-16.6%	34.6	-9.7%	31.2	37.4	-16.6%	34.6	-9.7%	
	Gobierno Cortable	MMRD\$	311.0	281.6	10.5%	329.4	-5.6%	311.0	281.6	10.5%	329.4	-5.6%	
	Gobierno No Cortable	MMRD\$	0.0	0.0	0.0%	0.0	-14.3%	0.0	0.0	0.0%	0.0	-14.3%	
	Aytos.	MMRD\$	108.7	98.3	10.6%	110.1	-1.4%	108.7	98.3	10.6%	110.1	-1.4%	
		<b>Energía Facturada</b>	<b>MMRD\$</b>	<b>2,483.57</b>	<b>2,684.7</b>	<b>-7.5%</b>	<b>2,432.6</b>	<b>2.1%</b>	<b>2,483.6</b>	<b>2,684.7</b>	<b>-7.5%</b>	<b>2,432.6</b>	<b>2.1%</b>
	<b>Energía Facturada sin IGNC</b>	<b>MMRD\$</b>	<b>2,483.6</b>	<b>2,684.7</b>	<b>-7.5%</b>	<b>2,432.6</b>	<b>2.1%</b>	<b>2,483.6</b>	<b>2,684.7</b>	<b>-7.5%</b>	<b>2,432.6</b>	<b>2.1%</b>	
Cobranzas	Residenciales	MMRD\$	725.5	1,053.7	-31.1%	706.3	2.7%	725.5	1,053.7	-31.1%	706.3	2.7%	
	Comerciales	MMRD\$	272.6	248.8	9.6%	264.2	3.2%	272.6	248.8	9.6%	264.2	3.2%	
	Bonoluz	MMRD\$	138.3	193.3	-28.4%	110.2	25.5%	138.3	193.3	-28.4%	110.2	25.5%	
	Industriales	MMRD\$	854.3	665.8	28.3%	784.8	8.9%	854.3	665.8	28.3%	784.8	8.9%	
	UNR's	MMRD\$	31.1	35.7	-12.8%	34.6	-9.9%	31.1	35.7	-12.8%	34.6	-9.9%	
	Gobierno Cortable	MMRD\$	346.9	268.4	29.2%	380.3	-8.8%	346.9	268.4	29.2%	380.3	-8.8%	
	Gobierno No Cortable	MMRD\$	0.0	0.0	0.0%	0.0	-100.0%	0.0	0.0	0.0%	0.0	-100.0%	
	Aytos.	MMRD\$	78.9	93.7	-15.8%	75.6	4.3%	78.9	93.7	-15.8%	75.6	4.3%	
		<b>Cobranzas Totales</b>	<b>MMRD\$</b>	<b>2,447.7</b>	<b>2,559.4</b>	<b>-4.4%</b>	<b>2,356.0</b>	<b>3.9%</b>	<b>2,447.7</b>	<b>2,559.4</b>	<b>-4.4%</b>	<b>2,356.0</b>	<b>3.9%</b>
		<b>Cobranzas Sin IGNC</b>	<b>MMRD\$</b>	<b>2,447.7</b>	<b>2,559.4</b>	<b>-4.4%</b>	<b>2,356.0</b>	<b>3.9%</b>	<b>2,447.7</b>	<b>2,559.4</b>	<b>-4.4%</b>	<b>2,356.0</b>	<b>3.9%</b>
Índice de Cobros (%)	Residenciales	%	89.0%	95.3%	-6.7%	92.0%	-3.3%	89.0%	95.3%	-6.7%	92.0%	-3.3%	
	Comerciales	%	92.7%	95.3%	-2.7%	92.0%	0.8%	92.7%	95.3%	-2.7%	92.0%	0.8%	
	Bonoluz	%	100.1%	95.3%	5.0%	92.6%	8.1%	100.1%	95.3%	5.0%	92.6%	8.1%	
	Industriales	%	108.8%	95.3%	14.2%	100.0%	8.8%	108.8%	95.3%	14.2%	100.0%	8.8%	
	UNR's	%	99.7%	95.3%	4.5%	100.0%	-0.3%	99.7%	95.3%	4.5%	100.0%	-0.3%	
	Gobierno Cortable	%	111.5%	95.3%	17.0%	115.5%	-3.4%	111.5%	95.3%	17.0%	115.5%	-3.4%	
	Gobierno No Cortable	%	0.0%	0.0%	0.0%	177.1%	0.0%	0.0%	0.0%	0.0%	177.1%	-100.0%	
	Aytos.	%	72.6%	95.3%	-23.9%	68.7%	5.7%	72.6%	95.3%	-23.9%	68.7%	5.7%	
		<b>Cobranzas Totales</b>	<b>%</b>	<b>98.6%</b>	<b>95.3%</b>	<b>3.4%</b>	<b>96.9%</b>	<b>1.8%</b>	<b>98.6%</b>	<b>95.3%</b>	<b>3.4%</b>	<b>96.9%</b>	<b>1.8%</b>
		<b>Cobranzas Sin IGNC</b>	<b>%</b>	<b>98.6%</b>	<b>95.3%</b>	<b>3.4%</b>	<b>96.9%</b>	<b>1.8%</b>	<b>98.6%</b>	<b>95.3%</b>	<b>3.4%</b>	<b>96.9%</b>	<b>1.8%</b>
	Facturación	MMUS\$	40.3	42.9	-6.1%	39.4	2.1%	40.3	42.9	-6.1%	39.4	2.1%	
	Cobranzas	MMUS\$	39.7	40.9	-2.9%	38.2	3.9%	39.7	40.9	-2.9%	38.2	3.9%	
	Otros Ingresos (Fianza y Reconex)	MMRD\$	43.5	61.0	0.0%	45.1	-3.5%	43.5	61.0	-28.7%	45.1	-3.5%	
	Facturación Mercado Gestionable	MMUS\$	33.7	37.1	-9.2%	33.0	2.2%	33.7	37.1	-9.2%	33.0	2.2%	
	Cobranzas Mercado Gestionable	MMUS\$	34.0	35.4	-4.0%	32.7	4.0%	34.0	35.4	-4.0%	32.7	4.0%	
	(%) Cobrabilidad Mercado Gestionable	%	100.7%	95.3%	5.7%	99.1%	1.7%	100.7%	95.3%	5.7%	99.1%	1.7%	
	Tasa de Cambio	RD\$/US\$	61.7	62.6	-1.5%	61.7	0.0%	61.7	62.6	-1.5%	61.7	0.0%	



Pérdidas de Energía

Efectividad de la Lectura

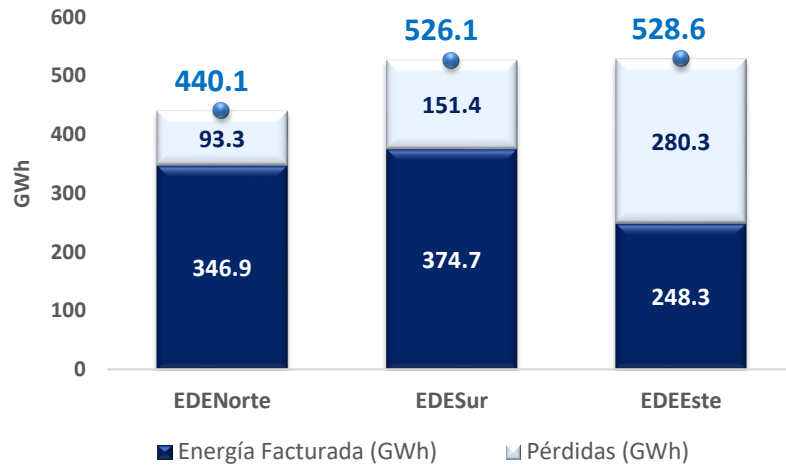
Facturación

- Facturación y Monómico de Ventas
- Calidad de la Facturación

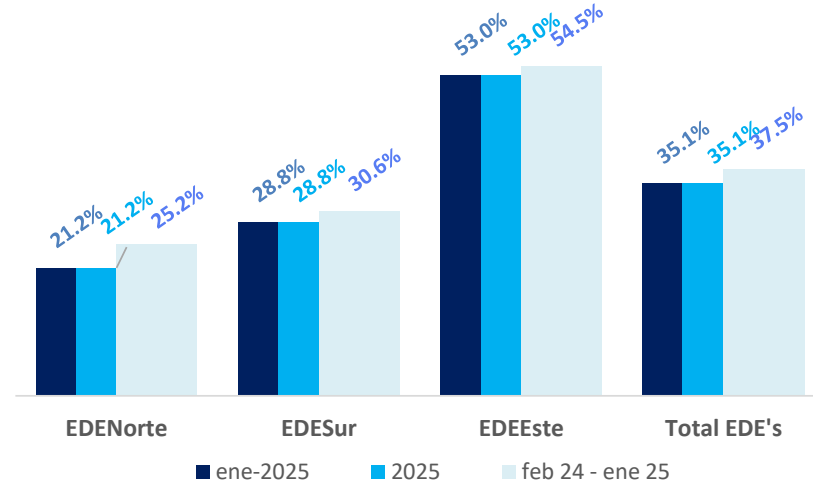
Calidad de la Facturación y Reparto

# Pérdidas de Energía por Facturación por Empresa Distribuidora

Compras de Energía Año (GWh)



Comportamiento de las Pérdidas por Empresa Distribuidora



Mes: ene-2025

Acumulado: 2025

Año Móvil: feb 24 - ene 25

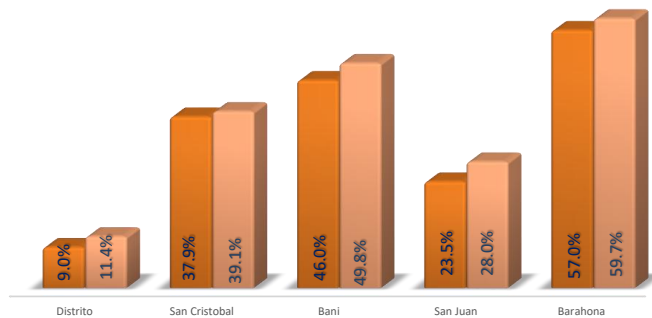
Empresa	Mes: ene-2025				Acumulado: 2025				Año Móvil: feb 24 - ene 25			
	Compras de Energía (GWh)	Energía Facturada (GWh)	Pérdidas (GWh)	Pérdidas (%)	Compras de Energía (GWh)	Energía Facturada (GWh)	Pérdidas (GWh)	Pérdidas (%)	Compras de Energía (GWh)	Energía Facturada (GWh)	Pérdidas (GWh)	Pérdidas (%)
EDENorte	440.1	346.9	93.3	21.2%	440.1	346.9	93.3	21.2%	5,998.2	4,489.4	1,508.8	25.2%
EDESUR	526.1	374.7	151.4	28.8%	526.1	374.7	151.4	28.8%	7,164.5	4,974.6	2,189.8	30.6%
EDEESTE	528.6	248.3	280.3	53.0%	528.6	248.3	280.3	53.0%	7,219.8	3,281.8	3,938.0	54.5%
<b>Total EDE's</b>	<b>1,494.8</b>	<b>969.8</b>	<b>525.0</b>	<b>35.1%</b>	<b>1,494.8</b>	<b>969.8</b>	<b>525.0</b>	<b>35.1%</b>	<b>20,382.5</b>	<b>12,745.8</b>	<b>7,636.6</b>	<b>37.5%</b>

# Pérdidas de Energía por Sector Comercial

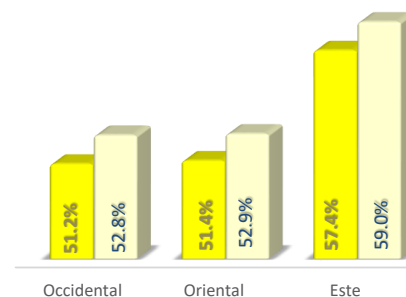
Pérdidas EDENorte (%)



Pérdidas EDESur (%)



Pérdidas EDEEste (%)



Mes: ene-2025

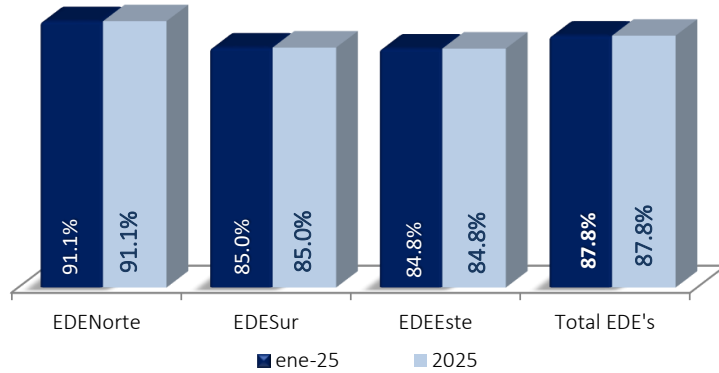
Acumulado: 2025

Año Móvil: feb 24 - ene 25

Empresa	Sector	Compra de Energía (GWh)	Energía Facturada (GWh)	Pérdidas (%)	Compra de Energía (GWh)	Energía Facturada (GWh)	Pérdidas (%)	Compra de Energía (GWh)	Energía Facturada (GWh)	Pérdidas (%)
EDENorte	Santiago	153.8	130.3	15.3%	153.8	130.3	15.3%	2,118.7	1,714.2	19.1%
	Puerto Plata	52.5	46.5	11.4%	52.5	46.5	11.4%	699.6	596.2	14.8%
	La Vega	99.8	72.5	27.3%	99.8	72.5	27.3%	1,311.3	900.0	31.4%
	San Francisco	88.3	59.4	32.7%	88.3	59.4	32.7%	1,241.2	774.6	37.6%
	Valverde Mao	45.7	38.1	16.6%	45.7	38.1	16.6%	627.5	504.3	19.6%
<b>Total EDENorte</b>		<b>440.1</b>	<b>346.9</b>	<b>21.2%</b>	<b>440.1</b>	<b>346.9</b>	<b>21.2%</b>	<b>5,998.2</b>	<b>4,489.4</b>	<b>25.2%</b>
EDESur	Distrito	203.4	185.1	9.0%	203.4	185.1	9.0%	2,842.6	2,518.2	11.4%
	San Cristobal	199.7	124.0	37.9%	199.7	124.0	37.9%	2,726.3	1,660.1	39.1%
	Bani	58.0	31.3	46.0%	58.0	31.3	46.0%	758.8	381.1	49.8%
	San Juan	19.1	14.6	23.5%	19.1	14.6	23.5%	245.5	176.9	28.0%
	Barahona	45.9	19.7	57.0%	45.9	19.7	57.0%	591.3	238.4	59.7%
<b>Total EDESur</b>		<b>526.1</b>	<b>374.7</b>	<b>28.8%</b>	<b>526.1</b>	<b>374.7</b>	<b>28.8%</b>	<b>7,164.5</b>	<b>4,974.6</b>	<b>30.6%</b>
EDEEste	Occidental	176.1	85.9	51.2%	176.1	85.9	51.2%	2,388.2	1,127.8	52.8%
	Oriental	203.0	98.7	51.4%	203.0	98.7	51.4%	2,810.0	1,324.9	52.9%
	Este	149.5	63.7	57.4%	149.5	63.7	57.4%	2,021.6	829.1	59.0%
<b>Total EDEEste</b>		<b>528.6</b>	<b>248.3</b>	<b>53.0%</b>	<b>528.6</b>	<b>248.3</b>	<b>53.0%</b>	<b>7,219.8</b>	<b>3,281.8</b>	<b>54.5%</b>
<b>Total EDE's</b>		<b>1,494.8</b>	<b>969.8</b>	<b>35.1%</b>	<b>1,494.8</b>	<b>969.8</b>	<b>35.1%</b>	<b>20,382.5</b>	<b>12,745.8</b>	<b>37.5%</b>

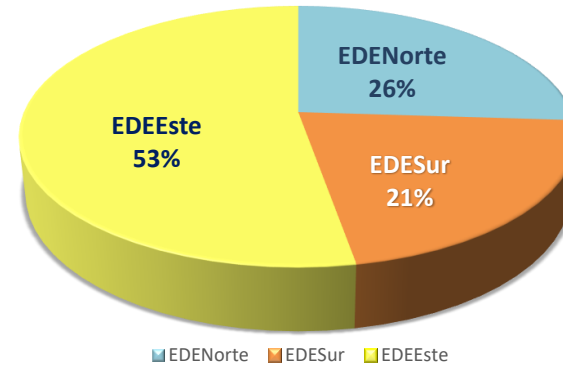
# Efectividad de la Lectura por Empresa Distribuidora

Efectividad de Lectura



Mes: ene-25

Promedio Acumulado de Clientes Sin Medidor



Promedio Acumulado Año: 2025

Empresa	Mes: ene-25					Promedio Acumulado Año: 2025				
	Clientes a Leer	Clientes Leídos	Dejados de Leer	Efectividad de la Lectura (%)	Clientes Sin Medidor	Clientes a Leer	Clientes Leídos	Dejados de Leer	Efectividad de la Lectura (%)	Clientes Sin Medidor
EDENorte	1,309,312	1,192,581	116,731	91.1%	75,707	1,309,312	1,192,581	116,731	91.1%	75,707
EDESUR	797,084	677,806	119,278	85.0%	61,772	797,084	677,806	119,278	85.0%	61,772
EDEEste	733,467	621,980	111,487	84.8%	153,634	733,467	621,980	111,487	84.8%	153,634
<b>Total EDE's</b>	<b>2,839,863</b>	<b>2,492,367</b>	<b>347,496</b>	<b>87.8%</b>	<b>291,113</b>	<b>2,839,863</b>	<b>2,492,367</b>	<b>347,496</b>	<b>87.8%</b>	<b>291,113</b>

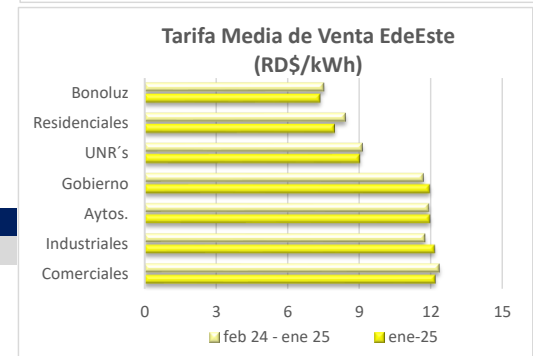
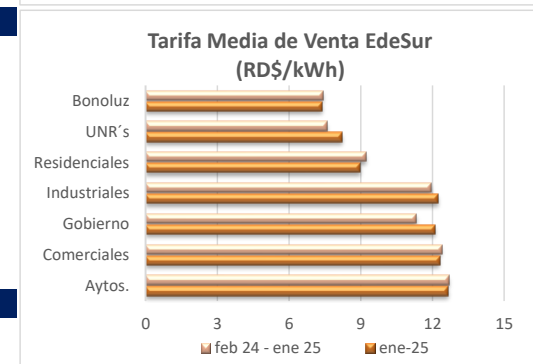
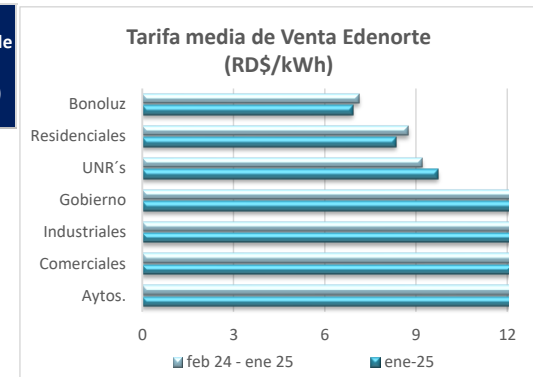
# Facturación por tipo de Cliente

Mes: ene-25

Acumulado Año: 2025

Año Móvil: feb 24 - ene 25

Empresa   Tipo Cliente	Mes: ene-25			Acumulado Año: 2025			Año Móvil: feb 24 - ene 25		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
Residenciales	143.8	1,201.4	8.4	143.8	1,201.4	8.4	1,957.5	17,098.1	8.7
Comerciales	38.1	462.5	12.1	38.1	462.5	12.1	635.0	7,962.8	12.5
Bonoluz	34.2	236.9	6.9	34.2	236.9	6.9	451.5	3,213.7	7.1
Industriales	54.3	709.3	13.1	54.3	709.3	13.1	521.2	6,611.0	12.7
UNR's	34.0	330.0	9.7	34.0	330.0	9.7	446.1	4,102.2	9.2
Gobierno	24.4	316.1	12.9	24.4	316.1	12.9	309.2	3,905.5	12.6
<i>Gobierno Cortable</i>	2.8	43.9	15.5	2.8	43.9	15.5	39.2	569.6	14.5
<i>Gobierno No Cortable</i>	21.6	272.2	12.6	21.6	272.2	12.6	269.9	3,335.8	12.4
Ayts.	18.1	250.6	13.8	18.1	250.6	13.8	168.9	2,303.7	13.6
<b>Total EDENorte</b>	<b>346.9</b>	<b>3,506.8</b>	<b>10.1</b>	<b>346.9</b>	<b>3,506.78</b>	<b>10.1</b>	<b>4,489.4</b>	<b>45,197.0</b>	<b>10.1</b>
<b>EDESUR</b>									
Residenciales	140.0	1,255.6	9.0	140.0	1,255.6	9.0	1,886.3	17,398.9	9.2
Comerciales	26.7	328.4	12.3	26.7	328.4	12.3	341.4	4,230.7	12.4
Bonoluz	17.2	127.1	7.4	17.2	127.1	7.4	206.8	1,534.4	7.4
Industriales	88.3	1,082.2	12.3	88.3	1,082.2	12.3	1,151.6	13,745.4	11.9
UNR's	63.3	521.1	8.2	63.3	521.1	8.2	888.8	6,760.5	7.6
Gobierno	31.4	380.3	12.1	31.4	380.3	12.1	409.2	4,628.8	11.3
<i>Gobierno Cortable</i>	31.4	380.3	12.1	31.4	380.3	12.1	409.2	4,628.8	11.3
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ayts.	7.8	98.7	12.6	7.8	98.7	12.6	90.5	1,149.6	12.7
<b>Total EDESUR</b>	<b>374.7</b>	<b>3,793.4</b>	<b>10.1</b>	<b>374.7</b>	<b>3,793.38</b>	<b>10.1</b>	<b>4,974.6</b>	<b>49,448.3</b>	<b>9.9</b>
<b>EDEESTE</b>									
Residenciales	102.2	815.4	8.0	102.2	815.4	8.0	1,368.1	11,540.9	8.4
Comerciales	24.1	294.0	12.2	24.1	294.0	12.2	334.4	4,132.4	12.4
Bonoluz	18.8	138.2	7.4	18.8	138.2	7.4	220.5	1,660.1	7.5
Industriales	64.6	785.0	12.2	64.6	785.0	12.2	844.2	9,926.7	11.8
UNR's	3.5	31.2	9.0	3.5	31.2	9.0	43.8	400.0	9.1
Gobierno	26.0	311.0	11.9	26.0	311.0	11.9	359.5	4,202.3	11.7
<i>Gobierno Cortable</i>	26.0	311.0	11.9	26.0	311.0	11.9	359.4	4,200.7	11.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.6	12.8
Ayts.	9.1	108.7	12.0	9.1	108.7	12.0	111.3	1,325.9	11.9
<b>Total EDEEste</b>	<b>248.3</b>	<b>2,483.6</b>	<b>10.0</b>	<b>248.3</b>	<b>2,483.57</b>	<b>10.0</b>	<b>3,281.8</b>	<b>33,188.3</b>	<b>10.1</b>
<b>Total EDE's</b>	<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>12,745.8</b>	<b>127,833.6</b>	<b>10.0</b>

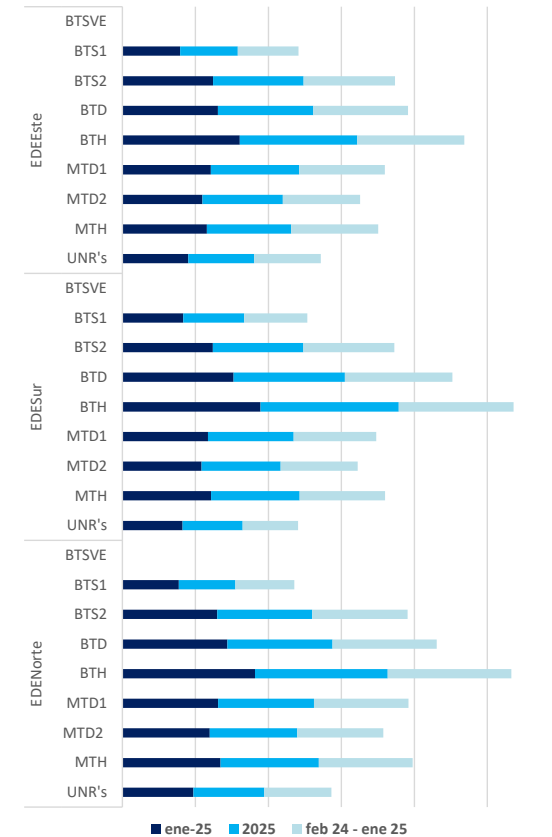




# Facturación por Tipo de Tarifa

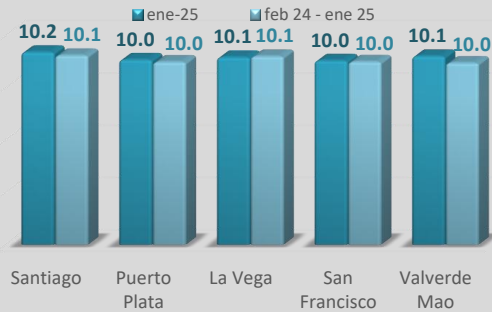
Puntual Mes: ene-25				Acumulado Año: 2025			Año Móvil: feb 24 - ene 25			
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	
EDENorte	BTS1	171.6	1,326.5	7.7	171.6	1,326.5	7.7	2,312.0	18,701.8	8.1
	BTS2	45.4	589.5	13.0	45.4	589.5	13.0	584.2	7,627.1	13.1
	BTD	21.4	308.1	14.4	21.4	308.1	14.4	214.2	3,058.4	14.3
	BTH	0.1	1.9	18.2	0.1	1.9	18.2	1.5	25.8	16.9
	MTD1	49.2	646.2	13.1	49.2	646.2	13.1	600.0	7,750.9	12.9
	MTD2	23.6	282.6	12.0	23.6	282.6	12.0	306.2	3,605.7	11.8
	MTH	1.6	22.1	13.4	1.6	22.1	13.4	25.2	325.0	12.9
	UNR's	34.0	330.0	9.7	34.0	330.0	9.7	446.1	4,102.2	9.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total EDENorte</b>	<b>346.9</b>	<b>3,506.8</b>	<b>10.1</b>	<b>346.9</b>	<b>3,506.78</b>	<b>10.1</b>	<b>4,489.4</b>	<b>45,197.0</b>	<b>10.1</b>	
EDESUR	BTS1	148.1	1,234.9	8.3	148.1	1,234.9	8.3	1,980.5	17,165.2	8.7
	BTS2	31.7	392.7	12.4	31.7	392.7	12.4	403.3	5,036.5	12.5
	BTD	31.0	472.2	15.2	31.0	472.2	15.2	395.2	5,822.5	14.7
	BTH	0.3	5.6	18.9	0.3	5.6	18.9	5.1	79.5	15.7
	MTD1	84.9	996.5	11.7	84.9	996.5	11.7	1,078.9	12,182.9	11.3
	MTD2	12.6	136.1	10.8	12.6	136.1	10.8	181.5	1,916.6	10.6
	MTH	2.8	34.2	12.1	2.8	34.2	12.1	41.3	484.4	11.7
	UNR's	63.3	521.1	8.2	63.3	521.1	8.2	888.8	6,760.2	7.6
	BTSVE	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.6	0.0
<b>Total EDESUR</b>	<b>374.7</b>	<b>3,793.4</b>	<b>10.1</b>	<b>374.7</b>	<b>3,793.38</b>	<b>10.1</b>	<b>4,974.6</b>	<b>49,448.3</b>	<b>9.9</b>	
EDEEste	BTS1	121.7	961.5	7.9	121.7	961.5	7.9	1,598.9	13,316.5	8.3
	BTS2	31.7	393.8	12.4	31.7	393.8	12.4	430.6	5,399.7	12.5
	BTD	13.3	173.4	13.1	13.3	173.4	13.1	165.0	2,140.8	13.0
	BTH	0.0	0.5	16.1	0.0	0.5	16.1	0.5	7.0	14.7
	MTD1	57.6	698.3	12.1	57.6	698.3	12.1	756.9	8,878.6	11.7
	MTD2	19.7	216.3	11.0	19.7	216.3	11.0	274.7	2,910.4	10.6
	MTH	0.7	8.6	11.6	0.7	8.6	11.6	11.5	136.3	11.9
	UNR's	3.5	31.2	9.0	3.5	31.2	9.0	43.6	398.8	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
<b>Total EDEEste</b>	<b>248.3</b>	<b>2,483.6</b>	<b>10.0</b>	<b>248.3</b>	<b>2,483.57</b>	<b>10.0</b>	<b>3,281.8</b>	<b>33,188.2</b>	<b>10.1</b>	
<b>Total EDE's</b>	<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>12,745.8</b>	<b>127,833.5</b>	<b>10.0</b>	

Comparativo Monómero de Ventas por Empresa Distribuidora (RD\$/kWh)

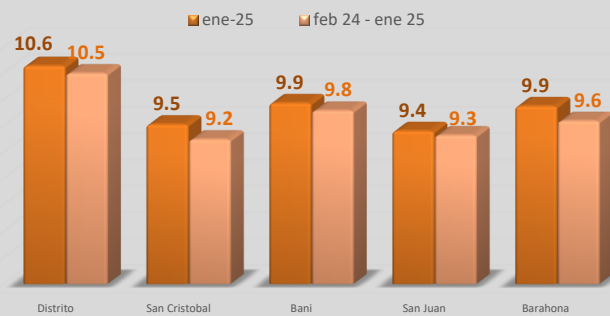


# Facturación por Sector Comercial

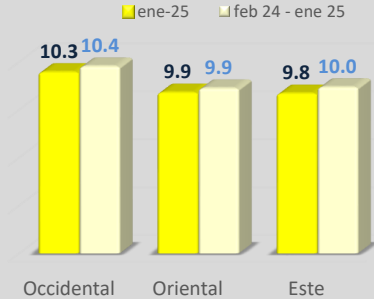
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: ene-25

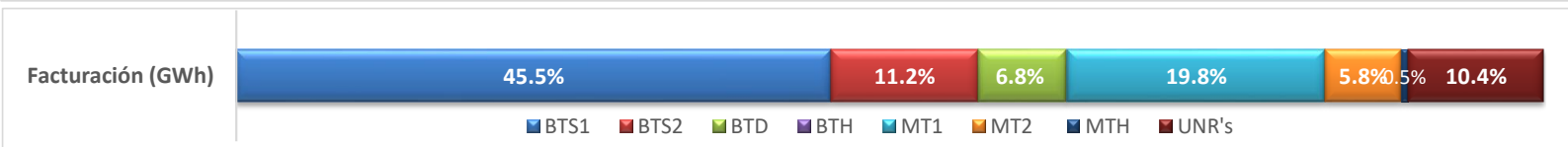
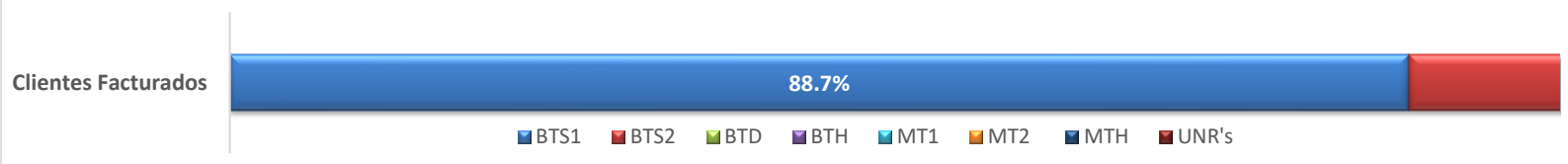
Acumulado: 2025

Año Móvil: feb 24 - ene 25

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	130.3	1,327.8	10.2	130.3	1,327.8	10.2	1,714.2	17,357.1	10.1
	Puerto Plata	46.5	467.2	10.0	46.5	467.2	10.0	596.2	5,961.7	10.0
	La Vega	72.5	731.6	10.1	72.5	731.6	10.1	900.0	9,096.9	10.1
	San Francisco	59.4	595.4	10.0	59.4	595.4	10.0	774.6	7,748.4	10.0
	Valverde Mao	38.1	384.7	10.1	38.1	384.7	10.1	504.3	5,032.9	10.0
<b>Total EDENorte</b>		<b>346.9</b>	<b>3,506.8</b>	<b>10.1</b>	<b>346.9</b>	<b>3,506.8</b>	<b>10.1</b>	<b>4,489.4</b>	<b>45,197.0</b>	<b>10.1</b>
EDESur	Distrito	185.1	1,968.9	10.6	185.1	1,968.9	10.6	2,518.2	26,435.8	10.5
	San Cristobal	124.0	1,181.6	9.5	124.0	1,181.6	9.5	1,660.1	15,345.7	9.2
	Bani	31.3	311.0	9.9	31.3	311.0	9.9	381.1	3,730.7	9.8
	San Juan	14.6	137.1	9.4	14.6	137.1	9.4	176.9	1,648.6	9.3
	Barahona	19.7	194.8	9.9	19.7	194.8	9.9	238.4	2,287.5	9.6
<b>Total EDESur</b>		<b>374.7</b>	<b>3,793.4</b>	<b>10.1</b>	<b>374.7</b>	<b>3,793.4</b>	<b>10.1</b>	<b>4,974.6</b>	<b>49,448.3</b>	<b>9.9</b>
EDEEste	Occidental	85.9	884.0	10.3	85.9	884.0	10.3	1,127.8	11,737.1	10.4
	Oriental	98.7	973.1	9.9	98.7	973.1	9.9	1,324.9	13,182.2	9.9
	Este	63.7	626.4	9.8	63.7	626.4	9.8	829.1	8,269.0	10.0
<b>Total EDEEste</b>		<b>248.3</b>	<b>2,483.6</b>	<b>10.0</b>	<b>248.3</b>	<b>2,483.6</b>	<b>10.0</b>	<b>3,281.8</b>	<b>33,188.3</b>	<b>10.1</b>
<b>Total EDE's</b>		<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>12,745.8</b>	<b>127,833.6</b>	<b>10.0</b>

## Indicadores por Rango de Consumo y Tarifa

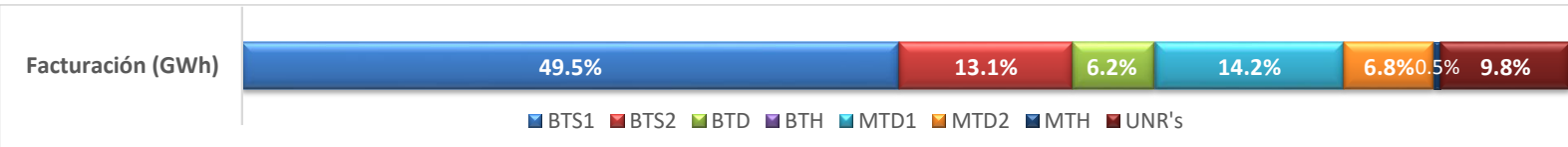
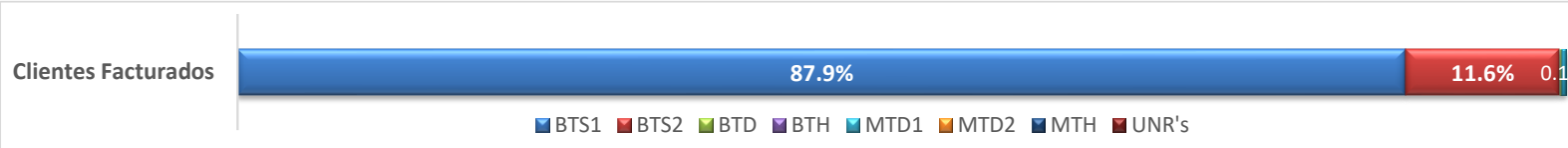
Tarifa EDE's ene-2025	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,070,187	1,886,883	167.2	1,172.5	7.0	1,207.5	103.0%
	201-300 kWh	414,868	410,873	98.9	697.6	7.1	687.9	98.6%
	301-700 kWh	294,559	291,044	118.4	1,046.8	8.8	1,040.1	99.4%
	>700 kWh	40,026	38,288	56.8	605.9	10.7	547.6	90.4%
<b>Sub-total BTS1</b>		<b>2,819,640</b>	<b>2,627,088</b>	<b>441.3</b>	<b>3,522.8</b>	<b>8.0</b>	<b>3,483.1</b>	<b>98.9%</b>
BTS2	0-200 kWh	180,647	173,834	13.3	153.4	11.5	159.8	104.2%
	201-300 kWh	37,346	36,929	8.9	91.2	10.2	91.9	100.7%
	301-700 kWh	59,624	58,926	26.3	303.5	11.5	293.2	96.6%
	>700 kWh	37,635	37,196	60.2	827.8	13.7	831.1	100.4%
<b>Sub-total BTS2</b>		<b>315,252</b>	<b>306,885</b>	<b>108.8</b>	<b>1,375.9</b>	<b>12.6</b>	<b>1,376.0</b>	<b>100.0%</b>
<b>Sub-Total Baja Tensión</b>		<b>3,134,892</b>	<b>2,933,973</b>	<b>550.1</b>	<b>4,898.7</b>	<b>8.9</b>	<b>4,859.1</b>	<b>99.2%</b>
Tarifas con Demanda	BTD	12,386	12,342	65.7	953.7	14.5	771.9	80.9%
	BTH	241	238	0.4	8.0	18.5	8.9	111.4%
	MT1	12,975	12,834	191.8	2,341.0	12.2	2,444.7	104.4%
	MT2	1,036	1,017	55.9	635.0	11.4	654.9	103.1%
	MTH	651	648	5.2	64.8	12.5	79.8	123.2%
	UNR's	146	146	100.8	882.4	8.8	915.6	103.8%
	BTSVE	14	12	0.0	0.1	0.0	0.1	187.4%
<b>Sub-Total Tar. Demanda</b>		<b>27,449</b>	<b>27,237</b>	<b>419.7</b>	<b>4,885.0</b>	<b>11.6</b>	<b>4,876.0</b>	<b>99.8%</b>
<b>Total General</b>		<b>3,162,341</b>	<b>2,961,210</b>	<b>969.8</b>	<b>9,783.7</b>	<b>10.1</b>	<b>9,735.1</b>	<b>99.5%</b>



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE ene-2025	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	836,012	789,771	76.2	513.0	6.7	572.4	111.6%
	201-300 kWh	168,992	168,992	40.9	281.3	6.9	297.4	105.7%
	301-700 kWh	108,226	108,226	43.3	383.4	8.8	392.3	102.3%
	>700 kWh	10,478	10,478	11.2	148.7	13.3	151.9	102.1%
<b>Sub-total BTS1</b>		<b>1,123,708</b>	<b>1,077,467</b>	<b>171.6</b>	<b>1,326.5</b>	<b>7.7</b>	<b>1,414.1</b>	<b>106.6%</b>
BTS2	0-200 kWh	84,822	84,822	6.8	77.4	11.4	78.9	101.9%
	201-300 kWh	17,255	17,255	4.2	44.4	10.5	45.0	101.4%
	301-700 kWh	24,970	24,970	11.2	132.5	11.9	132.0	99.6%
	>700 kWh	14,638	14,638	23.2	335.1	14.4	334.4	99.8%
<b>Sub-total BTS2</b>		<b>141,685</b>	<b>141,685</b>	<b>45.4</b>	<b>589.5</b>	<b>13.0</b>	<b>590.3</b>	<b>100.1%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,265,393</b>	<b>1,219,152</b>	<b>216.9</b>	<b>1,915.9</b>	<b>8.8</b>	<b>2,004.4</b>	<b>104.6%</b>
Tarifas con Demanda	BTD	1,710	1,710	21.4	308.1	14.4	165.2	53.6%
	BTH	51	51	0.1	1.9	18.2	1.9	95.8%
	MTD1	4,144	4,144	49.2	646.2	13.1	662.1	102.5%
	MTD2	452	452	23.6	282.6	12.0	256.6	90.8%
	MTH	277	277	1.6	22.1	13.4	25.9	117.3%
	UNR's	51	51	34.0	330.0	9.7	340.0	103.0%
<b>Sub-Total Tar. Demanda</b>		<b>6,685</b>	<b>6,685</b>	<b>129.9</b>	<b>1,590.9</b>	<b>12.2</b>	<b>1,451.7</b>	<b>91.3%</b>
<b>Total General</b>		<b>1,272,078</b>	<b>1,225,837</b>	<b>346.9</b>	<b>3,506.8</b>	<b>10.1</b>	<b>3,456.1</b>	<b>98.6%</b>



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR ene-2025	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	683,034	613,108	44.6	317.7	7.1	286.1	90.1%
	201-300 kWh	107,713	107,713	26.6	189.4	7.1	189.6	100.1%
	301-700 kWh	102,848	102,848	44.0	394.2	9.0	396.6	100.6%
	>700 kWh	17,386	17,386	32.9	333.5	10.1	313.4	93.9%
<b>Sub-total BTS1</b>		<b>910,981</b>	<b>841,055</b>	<b>148.1</b>	<b>1,234.9</b>	<b>8.3</b>	<b>1,185.7</b>	<b>96.0%</b>
BTS2	0-200 kWh	47,114	47,114	3.4	40.4	11.8	38.6	95.3%
	201-300 kWh	9,986	9,986	2.5	24.1	9.7	23.3	96.8%
	301-700 kWh	16,458	16,458	7.6	84.1	11.0	83.9	99.8%
	>700 kWh	11,549	11,549	18.1	244.1	13.5	251.5	103.0%
<b>Sub-total BTS2</b>		<b>85,107</b>	<b>85,107</b>	<b>31.7</b>	<b>392.7</b>	<b>12.4</b>	<b>397.2</b>	<b>101.2%</b>
<b>Sub-Total Baja Tensión</b>		<b>996,088</b>	<b>926,162</b>	<b>179.8</b>	<b>1,627.6</b>	<b>9.1</b>	<b>1,582.9</b>	<b>97.3%</b>
Tarifas con Demanda	BTD	8,730	8,730	31.0	472.2	15.2	460.5	97.5%
	BTH	173	173	0.3	5.6	18.9	6.5	116.3%
	MTD1	5,301	5,301	84.9	996.5	11.7	1,031.4	103.5%
	MTD2	249	249	12.6	136.1	10.8	163.4	120.1%
	MTH	296	296	2.8	34.2	12.1	42.1	123.1%
	UNR's	90	90	63.3	521.1	8.2	544.4	104.5%
	BTSVE	11	11	0.00	0.07	0.00	0.12	178.7%
<b>Sub-Total Tar. Demanda</b>		<b>14,850</b>	<b>14,850</b>	<b>194.9</b>	<b>2,165.8</b>	<b>11.1</b>	<b>2,248.4</b>	<b>103.8%</b>
<b>Total General</b>		<b>1,010,938</b>	<b>941,012</b>	<b>374.7</b>	<b>3,793.4</b>	<b>10.1</b>	<b>3,831.4</b>	<b>101.0%</b>

Clientes Facturados



Facturación (GWh)



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDEESTE ene-2025	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	551,141	484,004	46.5	341.7	7.4	348.9	102.1%
	201-300 kWh	138,163	134,168	31.3	226.9	7.2	200.9	88.5%
	301-700 kWh	83,485	79,970	31.1	269.3	8.6	251.2	93.3%
	>700 kWh	12,162	10,424	12.8	123.6	9.7	82.3	66.6%
<b>Sub-total BTS1</b>		<b>784,951</b>	<b>708,566</b>	<b>121.7</b>	<b>961.47</b>	<b>7.9</b>	<b>883.30</b>	<b>91.9%</b>
BTS2	0-200 kWh	48,711	41,898	3.1	35.5	11.5	42.4	119.3%
	201-300 kWh	10,105	9,688	2.2	22.8	10.3	23.5	103.4%
	301-700 kWh	18,196	17,498	7.5	86.9	11.5	77.3	89.0%
	>700 kWh	11,448	11,009	18.9	248.6	13.2	245.2	98.6%
<b>Sub-total BTS2</b>		<b>88,460</b>	<b>80,093</b>	<b>31.7</b>	<b>393.77</b>	<b>12.4</b>	<b>388.44</b>	<b>98.6%</b>
<b>Sub-Total Baja Tensión</b>		<b>873,411</b>	<b>788,659</b>	<b>153.4</b>	<b>1,355.25</b>	<b>8.8</b>	<b>1,271.75</b>	<b>93.8%</b>
Tarifas con Demanda	BTD	1,946	1,902	13.3	173.4	13.1	146.2	118.6%
	BTH	17	14	0.0	0.5	16.1	0.6	85.8%
	MTD1	3,530	3,389	57.6	698.3	12.1	751.2	93.0%
	MTD2	335	316	19.7	216.3	11.0	234.9	92.1%
	MTH	78	75	0.7	8.6	11.6	11.9	72.1%
	UNR's	5	5	3.5	31.2	9.0	31.1	100.3%
<b>Sub-Total Tar. Demanda</b>		<b>5,914</b>	<b>5,702</b>	<b>94.8</b>	<b>1,128.33</b>	<b>11.9</b>	<b>1,175.91</b>	<b>96.0%</b>
<b>Total General</b>		<b>879,325</b>	<b>794,361</b>	<b>248.3</b>	<b>2,483.57</b>	<b>10.0</b>	<b>2,447.65</b>	<b>98.6%</b>

Cientes Facturados



Facturación (GWh)



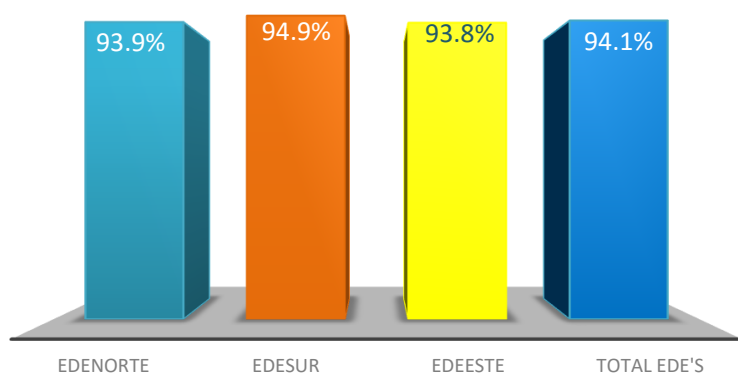
# Calidad de la Facturación, Anómalias y Efectividad del Reparto

Mes: ene-25

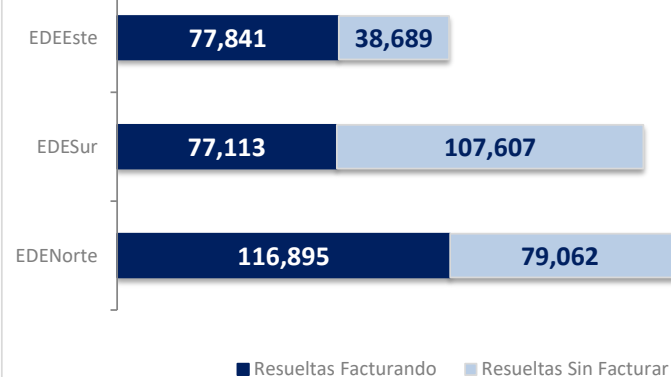
Empresa	Suministros Facturados Real	Suministros Estimados	Calidad de la Facturación (%)
EDENorte	1,159,678	70,505	93.9%
EDESUR	729,642	37,567	94.9%
EDEEste	748,084	46,277	93.8%
<b>Total EDE's</b>	<b>2,637,404</b>	<b>154,349</b>	<b>94.1%</b>

Anomalías de Facturación	EDENorte	EDESUR	EDEEste	Total General
Anomalías Generadas	196,412	185,042	116,530	497,984
Resueltas Facturando	116,895	77,113	77,841	271,849
Resueltas Sin Facturar	79,062	107,607	38,689	225,358
<b>% Resueltas sin Facturar</b>	<b>40.3%</b>	<b>58.2%</b>	<b>33.2%</b>	<b>45.3%</b>

Calidad de la Facturación por Empresa (%)

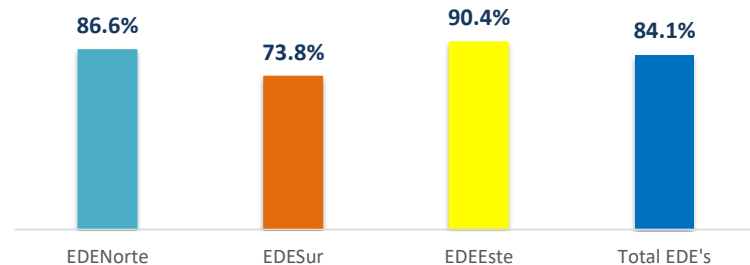


Resueltas Facturando Vs. Resueltas sin Facturar



Empresa	Total de Facturas a Entregar	Total de Facturas Distribuidas	Efectividad del Reparto (%)
EDENorte	1,177,479	1,019,767	86.6%
EDESUR	756,375	558,036	73.8%
EDEEste	785,793	710,029	90.4%
<b>Total EDE's</b>	<b>2,719,647</b>	<b>2,287,832</b>	<b>84.1%</b>

Efectividad del Reparto por Empresa





Cobranzas

Cobros por Tipo Clientes

Cobros por Sector

Cobros por Tarifa

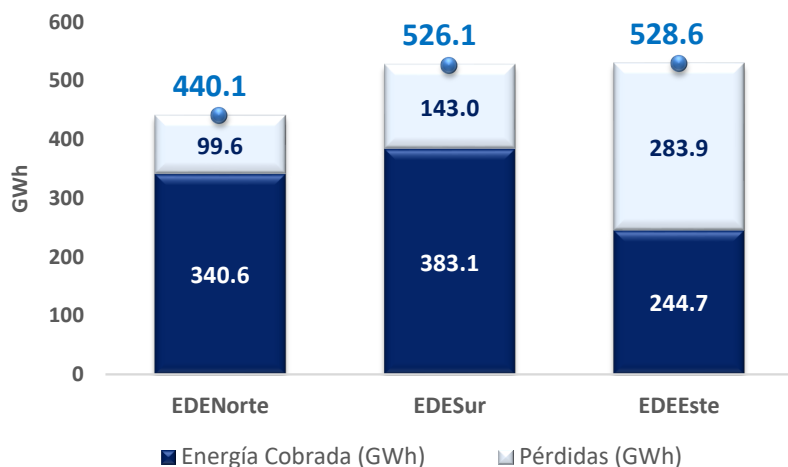
Gestión Grandes Clientes

- Prepago
- Bonoluz
- Ayuntamientos
- Telemida

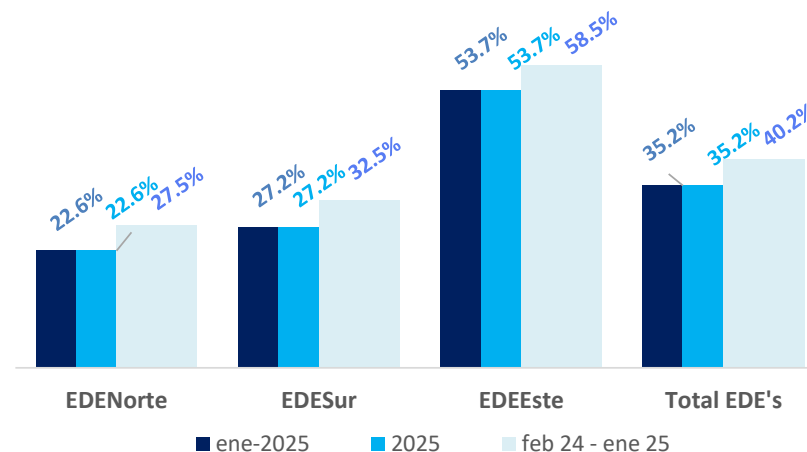


# Pérdidas de Energía Totales por Empresa Distribuidora

Compras de Energía Año (GWh)



Comportamiento de las Pérdidas por Empresa Distribuidora



Mes: ene-2025

Acumulado: 2025

Año Móvil: feb 24 - ene 25

Empresa	Mes: ene-2025				Acumulado: 2025				Año Móvil: feb 24 - ene 25			
	Compras de Energía (GWh)	Energía Cobrada (GWh)	Pérdidas (GWh)	Pérdidas (%)	Compras de Energía (GWh)	Energía Cobrada (GWh)	Pérdidas (GWh)	Pérdidas (%)	Compras de Energía (GWh)	Energía Cobrada (GWh)	Pérdidas (GWh)	Pérdidas (%)
EDENorte	440.1	340.6	99.6	22.6%	440.1	340.6	99.6	22.6%	5,998.2	4,347.7	1,650.5	27.5%
EDESUR	526.1	383.1	143.0	27.2%	526.1	383.1	143.0	27.2%	7,164.5	4,839.1	2,325.3	32.5%
EDEESTE	528.6	244.7	283.9	53.7%	528.6	244.7	283.9	53.7%	7,219.8	2,993.4	4,226.4	58.5%
<b>Total EDE's</b>	<b>1,494.8</b>	<b>968.3</b>	<b>526.5</b>	<b>35.2%</b>	<b>1,494.8</b>	<b>968.3</b>	<b>526.5</b>	<b>35.2%</b>	<b>20,382.5</b>	<b>12,180.2</b>	<b>8,202.2</b>	<b>40.2%</b>

# Cobros por Empresa Distribuidora y Tipo de Clientes

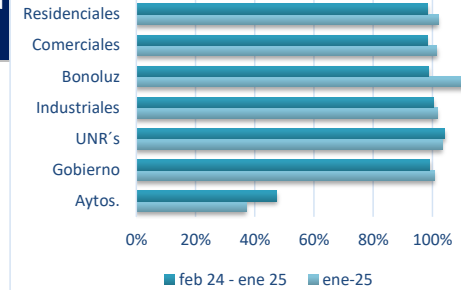
Puntual Mes: **ene-25**

Acumulado Año: **2025**

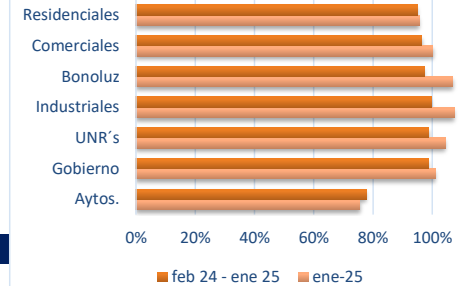
Año Móvil: **feb 24 - ene 25**

Empresa   Tipo Cliente	Puntual Mes: ene-25			Acumulado Año: 2025			Año Móvil: feb 24 - ene 25			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,201.4	1,225.1	102.0%	1,201.4	1,225.1	102.0%	17,098.1	16,823.0	98.4%
	Comerciales	462.5	469.5	101.5%	462.5	469.5	101.5%	7,962.8	7,827.4	98.3%
	Bonoluz	236.9	275.2	116.2%	236.9	275.2	116.2%	3,213.7	3,175.5	98.8%
	Industriales	709.3	721.2	101.7%	709.3	721.2	101.7%	6,611.0	6,639.5	100.4%
	UNR's	330.0	340.8	103.3%	330.0	340.8	103.3%	4,102.2	4,275.9	104.2%
	Gobierno	316.1	318.4	100.8%	316.1	318.4	100.8%	3,905.5	3,872.8	99.2%
	Gobierno Cortable	43.9	46.5	105.9%	43.9	46.5	105.9%	569.6	569.3	99.9%
	Gobierno No Cortable	272.2	272.0	99.9%	272.2	272.0	99.9%	3,335.8	3,303.5	99.0%
	Aytos.	250.6	93.2	37.2%	250.6	93.2	37.2%	2,303.7	1,093.0	47.4%
	<b>Total EDENorte</b>	<b>3,506.8</b>	<b>3,443.4</b>	<b>98.2%</b>	<b>3,506.8</b>	<b>3,443.4</b>	<b>98.2%</b>	<b>45,197.0</b>	<b>43,707.1</b>	<b>96.7%</b>
EDESUR	Residenciales	1,255.6	1,201.2	95.7%	1,255.6	1,201.2	95.7%	17,398.9	16,518.9	94.9%
	Comerciales	328.4	329.1	100.2%	328.4	329.1	100.2%	4,230.7	4,083.9	96.5%
	Bonoluz	127.1	135.9	107.0%	127.1	135.9	107.0%	1,534.4	1,494.3	97.4%
	Industriales	1,082.2	1,161.6	107.3%	1,082.2	1,161.6	107.3%	13,745.4	13,712.6	99.8%
	UNR's	521.1	544.4	104.5%	521.1	544.4	104.5%	6,760.5	6,680.0	98.8%
	Gobierno	380.3	384.5	101.1%	380.3	384.5	101.1%	4,628.8	4,570.7	98.7%
	Gobierno Cortable	380.3	384.5	101.1%	380.3	384.5	101.1%	4,628.8	4,570.7	98.7%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	98.7	74.6	75.6%	98.7	74.6	75.6%	1,149.6	892.7	77.7%
	<b>Total EDESUR</b>	<b>3,793.4</b>	<b>3,831.4</b>	<b>101.0%</b>	<b>3,793.4</b>	<b>3,831.4</b>	<b>101.0%</b>	<b>49,448.3</b>	<b>47,953.1</b>	<b>97.0%</b>
EDEESTE	Residenciales	815.4	725.5	89.0%	815.4	725.5	89.0%	11,540.9	9,769.6	84.7%
	Comerciales	294.0	272.6	92.7%	294.0	272.6	92.7%	4,132.4	3,393.1	82.1%
	Bonoluz	138.2	138.3	100.1%	138.2	138.3	100.1%	1,660.1	1,479.5	89.1%
	Industriales	785.0	854.3	108.8%	785.0	854.3	108.8%	9,926.7	10,008.2	100.8%
	UNR's	31.2	31.1	99.7%	31.2	31.1	99.7%	400.0	401.5	100.4%
	Gobierno	311.0	346.9	111.5%	311.0	346.9	111.5%	4,202.3	4,258.2	101.3%
	Gobierno Cortable	311.0	346.9	111.5%	311.0	346.9	111.5%	4,200.7	4,257.9	101.4%
	Gobierno No Cortable	0.001	0.000	0.0%	0.0	0.0	0.0%	1.6	0.2	15.4%
	Aytos.	108.7	78.9	72.6%	108.7	78.9	72.6%	1,325.9	941.3	71.0%
	<b>Total EDEESTE</b>	<b>2,483.6</b>	<b>2,447.7</b>	<b>98.6%</b>	<b>2,483.6</b>	<b>2,447.7</b>	<b>98.6%</b>	<b>33,188.3</b>	<b>30,251.2</b>	<b>91.2%</b>
<b>Total EDE's</b>	<b>9,783.7</b>	<b>9,722.4</b>	<b>99.4%</b>	<b>9,783.7</b>	<b>9,722.4</b>	<b>99.4%</b>	<b>127,833.6</b>	<b>121,911.4</b>	<b>95.4%</b>	

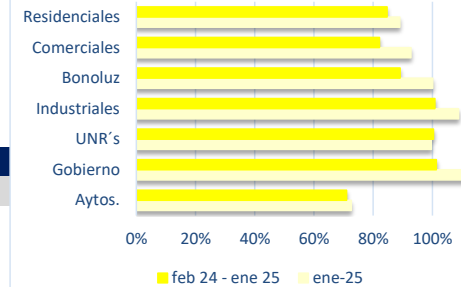
## EdeNorte



## Edesur

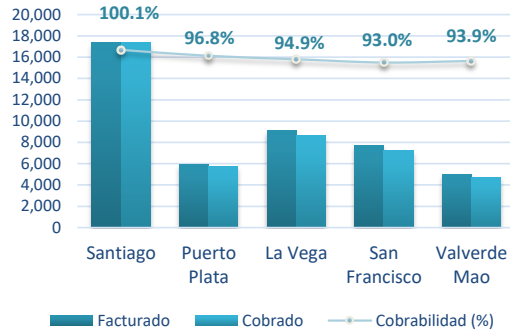


## EdeEste

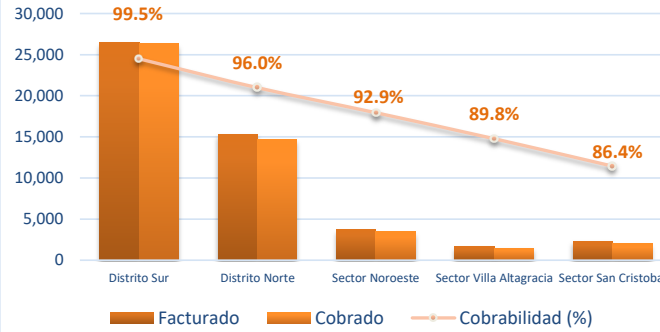


# Cobros por Empresa Distribuidora y Sector Comercial

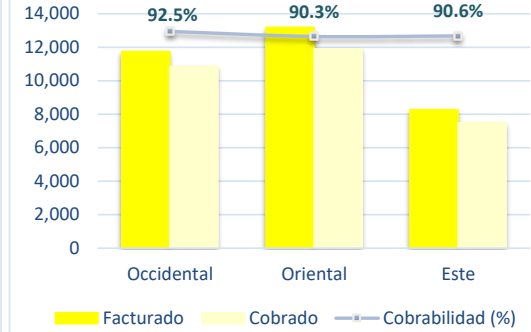
EdeNorte Año Móvil (MMRD\$)



EdeSur Año Móvil (MMRD\$)



EdeEste Año Móvil (MMRD\$)



Puntual Mes: ene-25

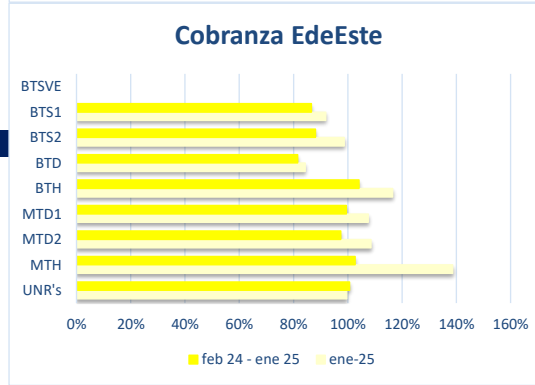
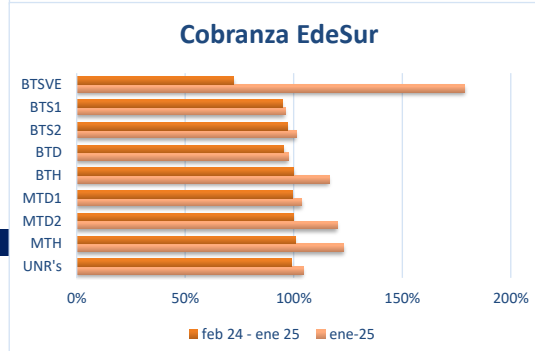
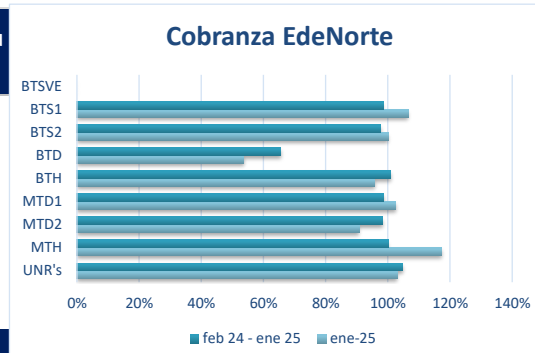
Acumulado: 2025

Año Móvil: feb 24 - ene 25

Empresa	Sector	Puntual Mes: ene-25			Acumulado: 2025			Año Móvil: feb 24 - ene 25		
		Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte	Santiago	1,327.8	1,348.9	101.6%	1,327.8	1,348.9	101.6%	17,357.1	17,378.8	100.1%
	Puerto Plata	467.2	449.4	96.2%	467.2	449.4	96.2%	5,961.7	5,768.6	96.8%
	La Vega	731.6	712.0	97.3%	731.6	712.0	97.3%	9,096.9	8,629.6	94.9%
	San Francisco	595.4	562.9	94.5%	595.4	562.9	94.5%	7,748.4	7,205.1	93.0%
	Valverde Mao	384.7	370.1	96.2%	384.7	370.1	96.2%	5,032.9	4,725.0	93.9%
<b>Total EDENorte</b>		<b>3,506.8</b>	<b>3,443.4</b>	<b>98.2%</b>	<b>3,506.8</b>	<b>3,443.4</b>	<b>98.2%</b>	<b>45,197.0</b>	<b>43,707.1</b>	<b>96.7%</b>
EDESUR	Distrito Sur	1,968.9	2,070.1	105.1%	1,968.9	2,070.1	105.1%	26,435.8	26,300.0	99.5%
	Distrito Norte	1,181.6	1,174.7	99.4%	1,181.6	1,174.7	99.4%	15,345.7	14,728.5	96.0%
	Sector Noroeste	311.0	284.5	91.5%	311.0	284.5	91.5%	3,730.7	3,467.2	92.9%
	Sector Villa Altagracia	137.1	127.8	93.2%	137.1	127.8	93.2%	1,648.6	1,480.1	89.8%
	Sector San Cristobal	194.8	174.3	89.5%	194.8	174.3	89.5%	2,287.5	1,977.3	86.4%
<b>Total EDESUR</b>		<b>3,793.4</b>	<b>3,831.4</b>	<b>101.0%</b>	<b>3,793.4</b>	<b>3,831.4</b>	<b>101.0%</b>	<b>49,448.3</b>	<b>47,953.1</b>	<b>97.0%</b>
EDEEste	Occidental	884.0	894.4	101.2%	884.0	894.4	101.2%	11,737.1	10,855.7	92.5%
	Oriental	973.1	940.7	96.7%	973.1	940.7	96.7%	13,182.2	11,906.6	90.3%
	Este	626.4	612.5	97.8%	626.4	612.5	97.8%	8,269.0	7,488.9	90.6%
<b>Total EDEEste</b>		<b>2,483.6</b>	<b>2,447.7</b>	<b>98.6%</b>	<b>2,483.6</b>	<b>2,447.7</b>	<b>98.6%</b>	<b>33,188.3</b>	<b>30,251.2</b>	<b>91.2%</b>
<b>Total EDE's</b>		<b>9,783.7</b>	<b>9,722.4</b>	<b>99.4%</b>	<b>9,783.7</b>	<b>9,722.4</b>	<b>99.4%</b>	<b>127,833.6</b>	<b>121,911.4</b>	<b>95.4%</b>

# Cobros por Empresa Distribuidora y Tarifa

Mes: ene-25				Acumulado Año: 2025			Año Móvil: feb 24 - ene 25			
Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,326.5	1,414.1	106.6%	1,326.5	1,414.1	106.6%	18,701.8	18,428.2	98.5%
	BTS2	589.5	590.3	100.1%	589.5	590.3	100.1%	7,627.1	7,447.3	97.6%
	BTD	308.1	165.2	53.6%	308.1	165.2	53.6%	3,058.4	2,005.2	65.6%
	BTH	1.9	1.9	95.8%	1.9	1.9	95.8%	25.8	26.0	100.9%
	MTD1	646.2	662.1	102.5%	646.2	662.1	102.5%	7,750.9	7,648.9	98.7%
	MTD2	282.6	256.6	90.8%	282.6	256.6	90.8%	3,605.7	3,542.0	98.2%
	MTH	22.1	25.9	117.3%	22.1	25.9	117.3%	325.0	325.4	100.1%
	UNR's	330.0	340.0	103.0%	330.0	340.0	103.0%	4,102.2	4,296.8	104.7%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	<b>EDENorte</b>	<b>3,506.8</b>	<b>3,456.06</b>	<b>98.6%</b>	<b>3,506.8</b>	<b>3,456.1</b>	<b>98.6%</b>	<b>45,197.0</b>	<b>43,719.8</b>	<b>96.7%</b>
EDESur	BTS1	1,234.9	1,185.7	96.0%	1,234.9	1,185.7	96.0%	17,165.2	16,257.5	94.7%
	BTS2	392.7	397.2	101.2%	392.7	397.2	101.2%	5,036.5	4,890.5	97.1%
	BTD	472.2	460.5	97.5%	472.2	460.5	97.5%	5,822.5	5,556.0	95.4%
	BTH	5.6	6.5	116.3%	5.6	6.5	116.3%	79.5	79.3	99.8%
	MTD1	996.5	1,031.4	103.5%	996.5	1,031.4	103.5%	12,182.9	12,089.8	99.2%
	MTD2	136.1	163.4	120.1%	136.1	163.4	120.1%	1,916.6	1,911.8	99.8%
	MTH	34.2	42.1	123.1%	34.2	42.1	123.1%	484.4	487.6	100.7%
	UNR's	521.1	544.4	104.5%	521.1	544.4	104.5%	6,760.2	6,680.0	98.8%
	BTSVE	0.07	0.12	178.7%	0.07	0.12	178.7%	0.65	0.47	72.3%
	<b>EDESur</b>	<b>3,793.4</b>	<b>3,831.35</b>	<b>101.0%</b>	<b>3,793.4</b>	<b>3,831.4</b>	<b>101.0%</b>	<b>49,448.3</b>	<b>47,953.1</b>	<b>97.0%</b>
EDEEste	BTS1	961.5	883.3	91.9%	961.5	883.3	91.9%	13,316.5	11,532.1	86.6%
	BTS2	393.8	388.4	98.6%	393.8	388.4	98.6%	5,399.7	4,756.2	88.1%
	BTD	173.4	146.2	84.3%	173.4	146.2	84.3%	2,140.8	1,745.2	81.5%
	BTH	0.5	0.6	116.5%	0.5	0.6	116.5%	7.0	7.3	104.1%
	MTD1	698.3	751.2	107.6%	698.3	751.2	107.6%	8,878.6	8,834.1	99.5%
	MTD2	216.3	234.9	108.6%	216.3	234.9	108.6%	2,910.4	2,834.4	97.4%
	MTH	8.6	11.9	138.7%	8.6	11.9	138.7%	136.3	140.0	102.7%
	UNR's	31.2	31.1	99.7%	31.2	31.1	99.7%	398.8	401.5	100.7%
	BTSVE	0.01	0.02	0.0%	0.01	0.02	0.0%	0.06	0.38	0.0%
	<b>EDEEste</b>	<b>2,483.6</b>	<b>2,447.65</b>	<b>98.6%</b>	<b>2,483.6</b>	<b>2,447.7</b>	<b>98.6%</b>	<b>33,188.3</b>	<b>30,251.2</b>	<b>91.2%</b>
EDE's	BTS1	3,522.8	3,483.1	98.9%	3,522.8	3,483.1	98.9%	49,183.4	46,217.8	94.0%
	BTS2	1,375.9	1,376.0	100.0%	1,375.9	1,376.0	100.0%	18,063.3	17,094.0	94.6%
	BTD	953.7	771.9	80.9%	953.7	771.9	80.9%	11,021.7	9,306.3	84.4%
	BTH	8.0	8.9	111.4%	8.0	8.9	111.4%	112.3	112.7	100.4%
	MTD1	2,341.0	2,444.7	104.4%	2,341.0	2,444.7	104.4%	28,812.4	28,572.8	99.2%
	MTD2	635.0	654.9	103.1%	635.0	654.9	103.1%	8,432.7	8,288.3	98.3%
	MTH	64.8	79.8	123.2%	64.8	79.8	123.2%	945.8	953.0	100.8%
	UNR's	882.4	915.6	103.8%	882.4	915.6	103.8%	11,261.2	11,378.3	101.0%
	BTSVE	0.07	0.1	187.4%	0.07	0.14	187.4%	0.71	0.85	120.2%
	<b>Total EDE's</b>	<b>9,783.7</b>	<b>9,735.1</b>	<b>99.5%</b>	<b>9,783.7</b>	<b>9,735.1</b>	<b>99.5%</b>	<b>127,833.6</b>	<b>121,924.1</b>	<b>95.4%</b>

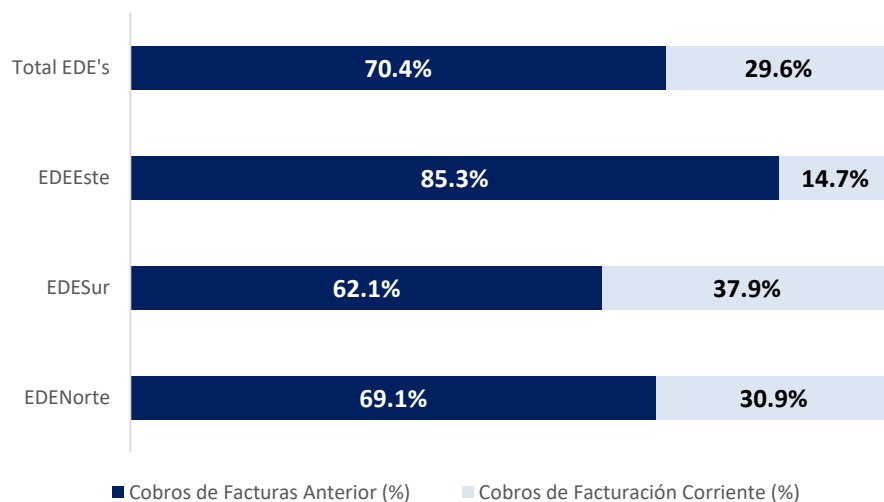


# Composición del Cobro Según por Fecha de Emisión

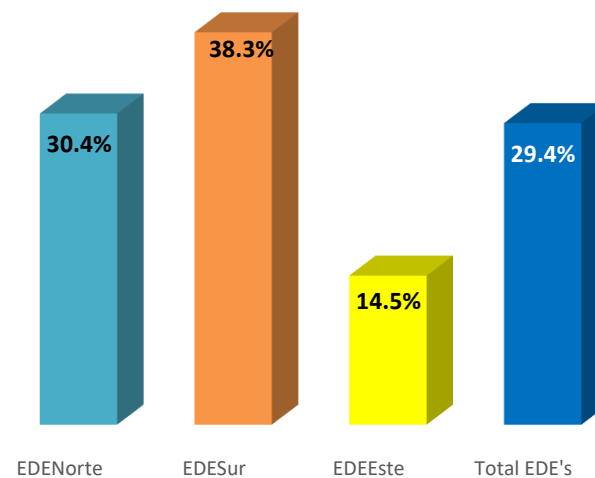
Mes: ene-25

Empresa	Facturación del mes (MMRD\$)	Cobros de Facturas Anteriores (MMRD\$)	Cobros de Facturación Corriente (MMRD\$)	Total Cobrado (MMRD\$)	Cobros de Facturas Anterior (%)	Cobros de Facturación Corriente (%)	Cobrabilidad Corriente (%)
EDENorte	3,506.8	2,379.0	1,064.4	3,443.4	69.1%	30.9%	30.4%
EDESur	3,793.4	2,379.1	1,452.2	3,831.4	62.1%	37.9%	38.3%
EDEEste	2,483.6	2,086.7	360.9	2,447.7	85.3%	14.7%	14.5%
<b>Total EDE's</b>	<b>9,783.7</b>	<b>6,844.79</b>	<b>2,877.58</b>	<b>9,722.4</b>	<b>70.4%</b>	<b>29.6%</b>	<b>29.4%</b>

Composición de Cobro Según Fecha de Emisión (%)



Cobrabilidad de la Facturación del Mes (%)

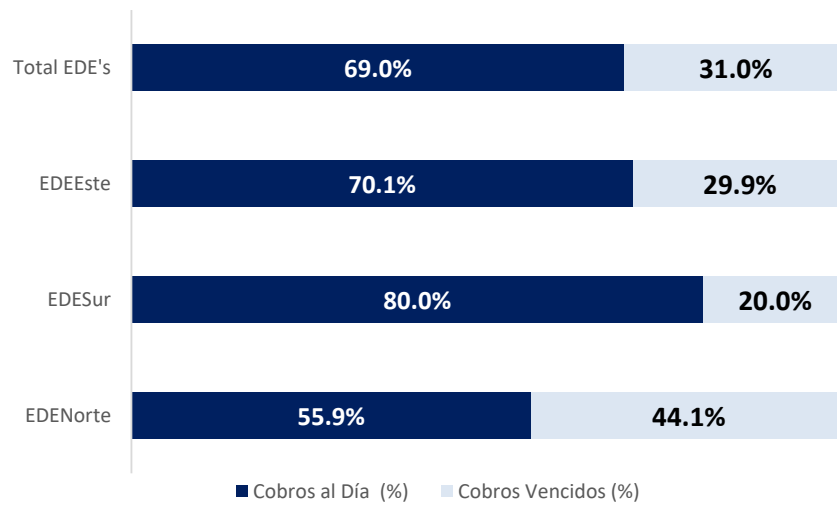


# Composición del Cobro Según su Fecha de Vencimiento

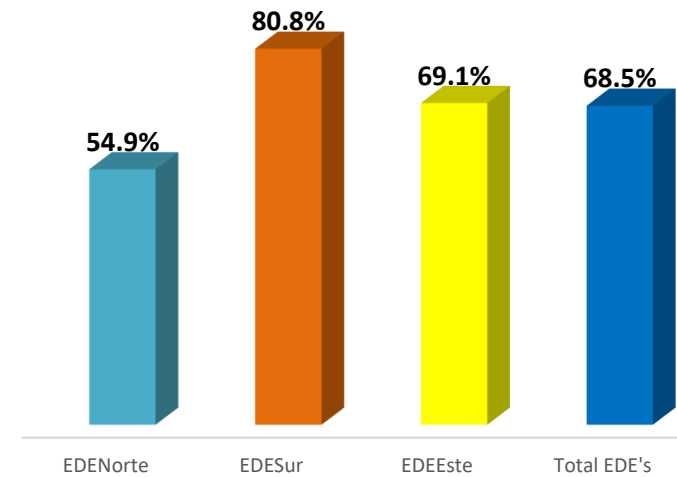
Mes: ene-25

Empresa	Facturación del mes (MMRD\$)	Cobros Al día (MMRD\$)	Cobros Vencidos (MMRD\$)	Total Cobrado (MMRD\$)	Cobros al Día (%)	Cobros Vencidos (%)	Cobrabilidad al Día (%)
EDENorte	3,506.8	1,923.7	1,519.7	3,443.4	55.9%	44.1%	54.9%
EDESsur	3,793.4	3,064.2	767.1	3,831.4	80.0%	20.0%	80.8%
EDEEste	2,483.6	1,716.6	731.1	2,447.7	70.1%	29.9%	69.1%
<b>Total EDE's</b>	<b>9,783.7</b>	<b>6,704.45</b>	<b>3,017.93</b>	<b>9,722.4</b>	<b>69.0%</b>	<b>31.0%</b>	<b>68.5%</b>

Composición de Cobro Según Fecha de Vencimiento (%)

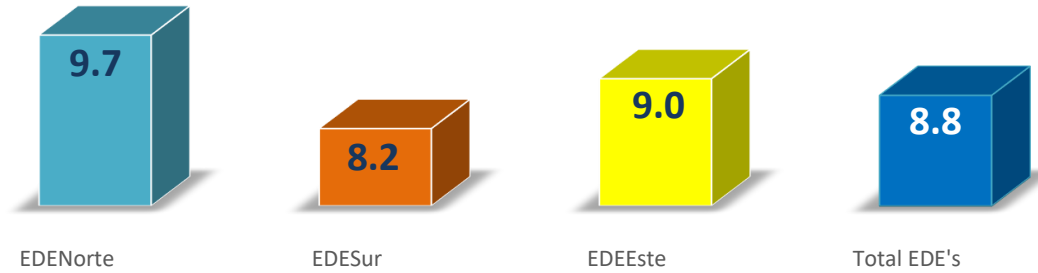


Cobrabilidad al Día (%)



# Gestión de los UNR's

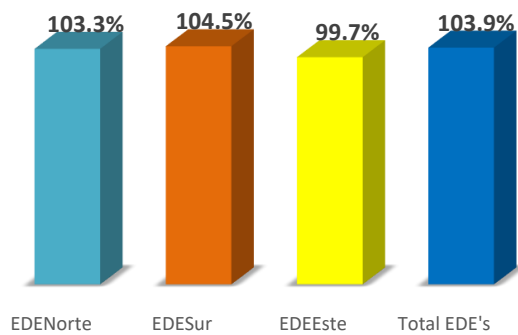
## Monómico de Ventas UNR (RD\$/kWh)



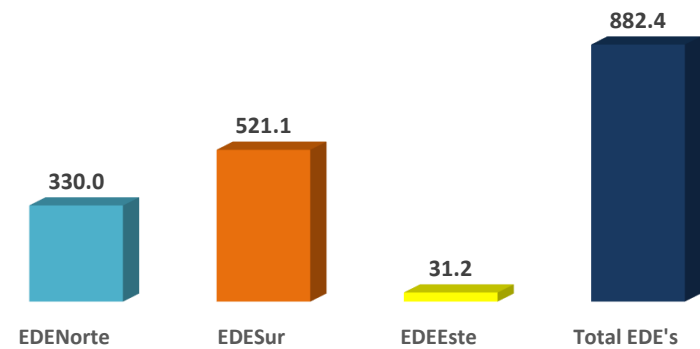
Mes: ene-25

Empresa	Contratos UNR's	Facturación UNR's (GWh)	Facturación UNR's (MMRD\$)	Monómico de Venta (RD\$/kWh)	Cobros UNR's (MMRD\$)	Índice de Cobranza UNR's (%)
EDENorte	51	34.0	330.0	9.7	341.0	103.3%
EDESUR	88	63.3	521.1	8.2	544.4	104.5%
EDEEste	5	3.5	31.2	9.0	31.1	99.7%
<b>Total EDE's</b>	<b>144</b>	<b>100.8</b>	<b>882.4</b>	<b>8.8</b>	<b>916.6</b>	<b>103.9%</b>

## Cobrabilidad UNR por EDE (%)



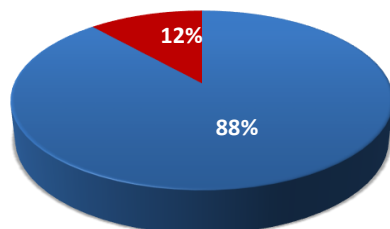
## Facturación UNR (MMRD\$)



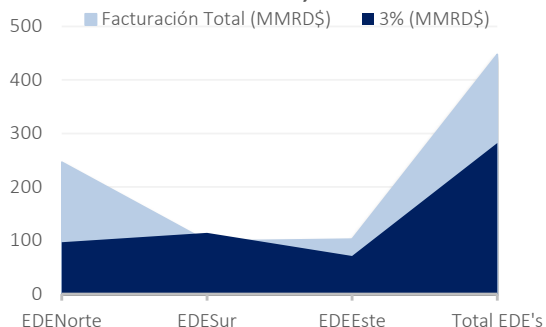
# Conciliaciones Ayuntamientos

**Facturación Total (MMRD\$)**

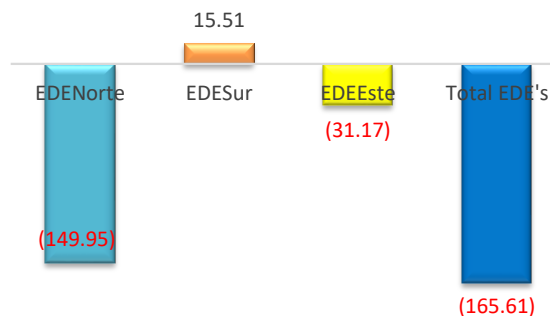
■ Alumbrado Público (MMRD\$) ■ Dependencias (MMRD\$)



**Facturación vs 3%, Puntual Mes**



**Balance a Compensar a Ayunt. (MMRD\$)**



ene-25

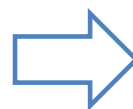
Facturación

Impuesto Municipal

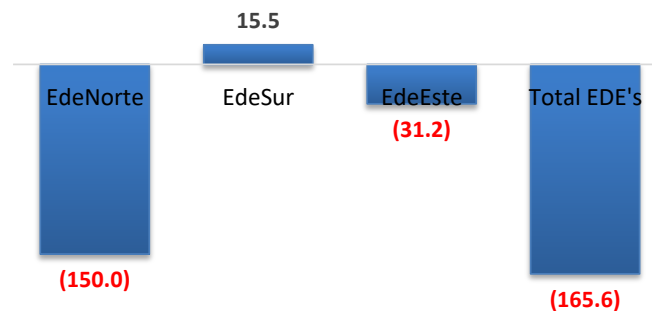
Empresa	Facturación			Impuesto Municipal		Balance a Compensar a Ayunt. (MMRD\$)
	Alumbrado Público (MMRD\$)	Dependencias (MMRD\$)	Facturación Total (MMRD\$)	Cobros corrientes (MMRD\$)	3% (MMRD\$)	
EDENorte	220.5	26.2	246.7	3,224.3	96.7	(150.0)
EDESsur	89.9	8.8	98.7	3,807.5	114.2	15.5
EDEEste	85.5	16.9	102.4	2,375.4	71.3	(31.2)
<b>Total EDE's</b>	<b>395.9</b>	<b>51.9</b>	<b>447.8</b>	<b>9,407.1</b>	<b>282.2</b>	<b>(165.6)</b>

Acumulado: 2025

Empresa	Facturación Total (MMRD\$)	3% (MMRD\$)	Balance a Compensar (MMRD\$)
EdeNorte	246.7	96.7	(150.0)
EdeSur	98.7	114.2	15.5
EdeEste	102.4	71.3	(31.2)
<b>Total EDE's</b>	<b>447.8</b>	<b>282.2</b>	<b>(165.6)</b>



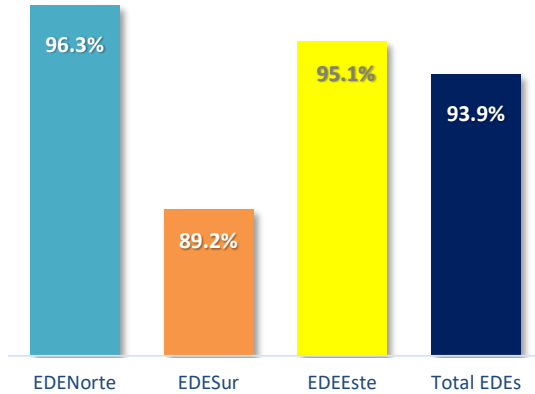
**Balance a Compensar (MMRD\$)**



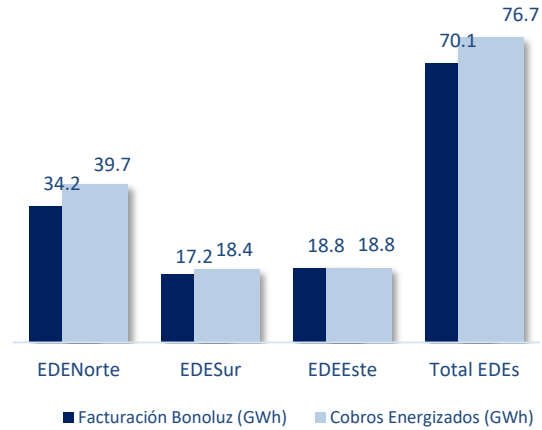


# Gestión Bonoluz

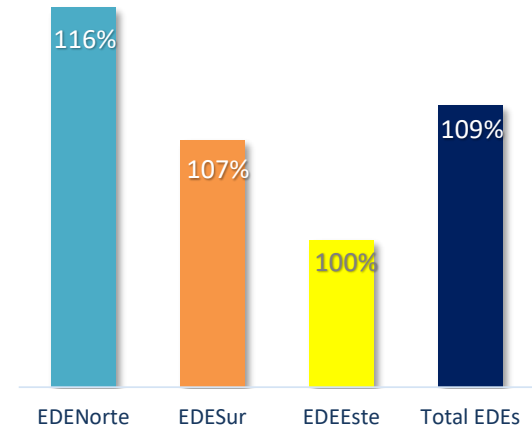
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: ene-25

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	246,617	237,554	96.3%	34.2	236.9	275.2	39.7	116.2%
EDESUR	160,597	143,196	89.2%	17.2	127.1	135.9	18.4	107.0%
EDEEste	137,555	130,757	95.1%	18.8	138.2	138.3	18.8	100.1%
<b>Total EDEs</b>	<b>544,769</b>	<b>511,507</b>	<b>93.9%</b>	<b>70.1</b>	<b>502.2</b>	<b>549.4</b>	<b>76.7</b>	<b>109.4%</b>

# Proyecto Pre pago por Empresa Distribuidora

Mes: ene-25

Empresa	Proyectos	Cantidad de Transacciones	Cantidad Clientes Transaron	Clientes Activos	Clientes que Transaron (%)	Energía Vendida (kWh)	Monto Vendido (RD\$)
EDENorte	Las Colinas	539	203	522	38.9%	22,592	152,476
	Antonio Guzman	9,149	3,169	4,668	67.9%	391,642	2,526,811
	Bella Vista	3,045	1,038	1,610	64.5%	125,228	826,073
	<b>Total EDENorte</b>	<b>12,733</b>	<b>4,410</b>	<b>6,800</b>	<b>64.9%</b>	<b>539,463</b>	<b>3,505,360</b>
EDESur	AHON101	27,408	6,271	7,772	80.7%	782,748	5,067,281
	AHON102	28,003	5,408	7,037	76.9%	649,017	4,174,696
	AHON103	13	2	1,140	0.2%	529	3,600
	AHON104	98	8	1,140	0.7%	3,242	21,677
	BANI102	4,079	927	1,746	53.1%	76,059	476,874
	BANP103	389	125	202	61.9%	8,763	54,569
	BARA106	1,398	398	883	45.1%	47,780	331,937
	BAYO102	5,637	1,386	3,065	45.2%	138,374	878,097
	BPER105	3,818	1,508	2,317	65.1%	152,435	993,035
	CABA101	11,529	2,237	4,612	48.5%	244,554	1,547,296
	CALB102	154	49	89	55.1%	5,926	36,810
	COHE101	22,929	5,157	11,620	44.4%	576,970	3,673,419
	COHE102	3,889	817	992	82.4%	109,518	718,130
	COHE103	7,207	1,827	3,883	47.1%	191,670	1,201,955
	COHE105	9,902	1,788	2,167	82.5%	238,056	1,553,496
	CSAT101	16,195	3,695	5,233	70.6%	452,342	2,979,641
	CSAT102	6,018	1,258	2,309	54.5%	139,700	897,178
	CUAR101	20,773	4,127	5,577	74.0%	529,396	3,406,754
	CUAR102	6,200	1,139	1,725	66.0%	151,464	972,636
	CUAR103	11,941	2,240	3,239	69.2%	278,554	1,781,191
	CUAR104	44,499	8,846	12,536	70.6%	1,097,648	7,083,223
	EMBA101	5,934	1,641	1,887	87.0%	210,158	1,405,550
	EMBA102	2,203	517	603	85.7%	68,042	442,515
	EMBA105	84	22	29	75.9%	1,297	7,845
	EMBA106	4,436	899	1,150	78.2%	107,119	685,939
	EMBA107	264	61	76	80.3%	7,649	49,593
	GRBO101	8,826	1,921	3,579	53.7%	205,982	1,299,584
	GRBO102	21,368	4,420	8,429	52.4%	491,843	3,142,644
	GRBO103	11,064	2,434	4,560	53.4%	285,619	1,810,271
	GRBO104	343	74	141	52.5%	8,747	55,061
	HANU101	14,175	2,901	7,640	38.0%	298,626	1,888,699
	HERR105	2,796	700	1,307	53.6%	82,261	518,625
	HNUV103	5,768	1,525	2,655	57.4%	174,520	1,093,402
	HNUV104	12,571	2,767	5,213	53.1%	311,010	1,993,260
	JUCO101	46	23	594	3.9%	2,246	13,660
	KDIE101	7,640	1,921	2,941	65.3%	240,784	1,547,939
	KDIE102	220	36	194	18.6%	5,978	37,215
	KDIE103	22	8	14	57.1%	761	4,600
	KDIE104	7,184	1,540	2,853	54.0%	167,499	1,059,896
	KDIE105	3,699	921	1,553	59.3%	114,154	728,682
	KDIE107	31	11	167	6.6%	866	5,310
	KDIE109	1,545	362	521	69.5%	36,160	226,555
	LDAM101	0	0	73	0.0%	0	0
	LPRA102	12,444	2,603	3,225	80.7%	314,951	2,039,108
	LPRA103	5,543	1,196	1,468	81.5%	135,551	869,901
	LPRA104	5,007	929	1,201	77.4%	116,929	750,914
	LPRA105	3,116	538	690	78.0%	73,520	481,267
	LPRA106	2,692	607	899	67.5%	79,652	512,860
	LPRA109	3,125	585	703	83.2%	71,919	456,459
	MATA101	7,435	1,383	1,755	78.8%	240,067	1,718,647
	MATA102	31,214	5,429	6,889	78.8%	784,537	5,275,167
	MATA104	53	10	19	52.6%	1,359	8,692
	METR102	102	12	18	66.7%	2,391	15,190
	METR107	31	6	1,143	0.5%	644	4,500
METR108	0	0	1,140	0.0%	0	0	
MVIE101	8,615	1,988	2,854	69.7%	210,321	1,320,394	
MVIE102	12,679	2,821	5,298	53.2%	339,322	2,165,892	
MVIE103	3,909	935	1,526	61.3%	100,276	626,370	
MVIE104	968	179	351	51.0%	20,186	127,781	
MVIE105	128	25	35	71.4%	2,722	17,725	
MVIE107	1,875	481	660	72.9%	54,025	337,481	
NEYB102	0	0	490	0.0%	0	0	
PALA101	30,207	6,584	10,488	62.8%	726,640	4,581,242	
PALA102	12,514	2,998	3,809	78.7%	312,396	1,992,532	
PALA103	4,987	1,098	1,787	61.4%	120,335	767,573	
PARA102	740	173	202	85.6%	21,617	139,279	
PARA103	719	166	189	87.8%	24,139	162,783	
PDIV101	9,588	1,943	3,045	63.8%	218,889	1,386,733	
SCNO102	4,571	1,015	1,636	62.0%	111,357	699,960	
SCNO104	3,894	1,039	1,599	65.0%	100,326	623,462	
UASD104	554	143	200	71.5%	17,206	107,769	
UASD105	88	21	932	2.3%	2,711	17,004	
VALT101	14,298	3,642	5,331	68.3%	369,241	2,370,078	
VALT102	8,673	2,262	3,146	71.9%	227,967	1,444,906	
VALT402	0	0	732	0.0%	0	0	
YAGU103	39	23	172	13.4%	2,865	17,950	
ZFAL101	10,384	2,538	4,932	51.5%	280,318	1,774,380	
ZFAL102	5,599	1,347	2,760	48.8%	158,665	1,001,176	

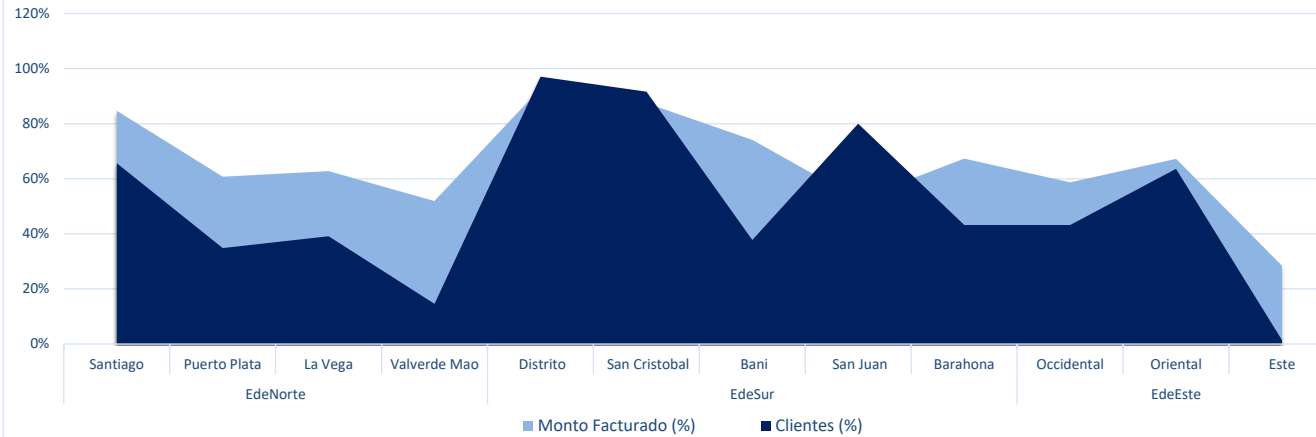
## Proyecto Prepago por Empresa Distribuidora

Mes: ene-25

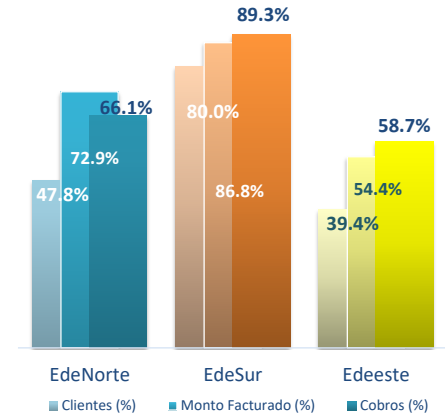
	Total EDESur	548,089	118,636	196,787	60.3%	13,939,107	89,685,514
<b>EDEEste</b>	CAPO06	532	211	324	65.1%	34,728	242,573
	CAPO09	196	94	294	32.0%	12,582	81,150
	CAPO11	1,614	707	1,515	46.7%	99,537	656,914
	CNP805	168	67	229	29.3%	10,148	67,880
	DESP04	3,308	1,378	2,417	57.0%	187,137	1,246,552
	GU6901	54	31	70	44.3%	4,575	29,612
	LM6901	7,110	3,481	6,160	56.5%	491,541	3,191,156
	SPER02	1,221	511	536	95.3%	85,394	572,342
	SPER03	4,887	1,713	2,010	85.2%	248,749	1,629,933
	TIM201	21,182	7,108	10,936	65.0%	1,014,167	6,785,577
	TIM202	2,588	839	1,315	63.8%	119,306	804,063
	TIM208	405	146	164	89.0%	20,841	152,400
	VIME06	10,999	3,412	3,441	99.2%	549,577	3,750,749
	<b>Total EDEEste</b>	<b>54,264</b>	<b>19,698</b>	<b>29,411</b>	<b>67.0%</b>	<b>2,878,280</b>	<b>19,210,900</b>
	<b>Total EDE's</b>	<b>615,086</b>	<b>142,744</b>	<b>232,998</b>	<b>61.3%</b>	<b>17,356,849</b>	<b>112,401,774</b>

# Proyecto Telemida por Empresa Distribuidora

### Proporción de clientes y facturación Telemida



### Proporción Telemida por EDE



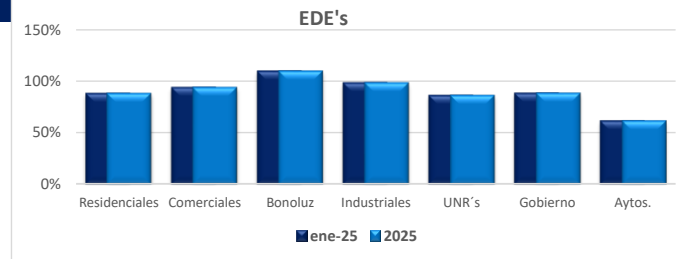
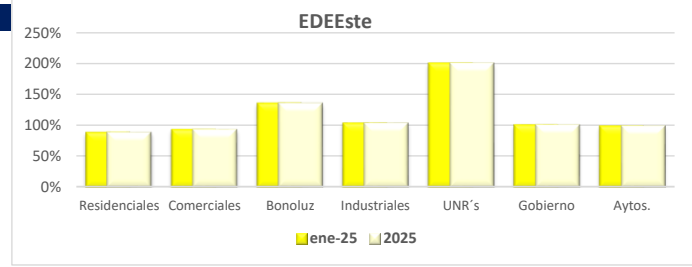
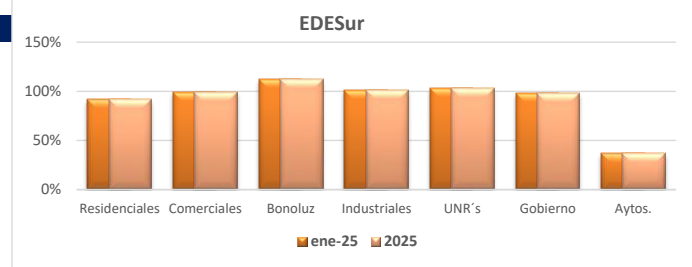
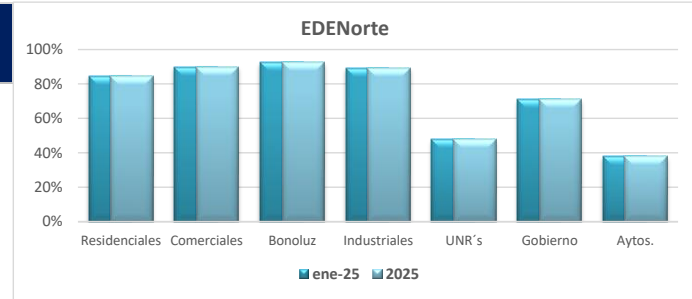
Empresa ene-2025	Sector Comercial	Cant. Clientes Facturados	Cant. Clientes Telemididos	Clientes Telemididos (%)	Energía Facturada (GWh)	Energía Telemida (GWh)	Energía Facturada Telemida (%)	Monto Facturado Total (MMRD\$)	Monto Facturado Telemido (MMRD\$)	Energía Facturada Telemida (%)	Monto Cobrado Total (MMRD\$)	Monto Cobrado Telemido (MMRD\$)	Monto Cobrado Telemido (%)
EDENorte	Santiago	422,503	277,462	65.7%	130.3	91.7	70.3%	1,327.8	1,124.7	84.7%	1,348.9	1,021.9	75.8%
	Puerto Plata	156,897	54,664	34.8%	46.5	23.0	49.4%	467.2	283.6	60.7%	449.4	253.5	56.4%
	La Vega	269,665	105,476	39.1%	72.5	38.2	52.7%	731.6	459.1	62.7%	712.0	433.9	60.9%
	San Francisco	233,193	127,073	54.5%	59.4	37.9	63.8%	595.4	488.9	82.1%	562.9	392.0	69.6%
	Valverde Mao	143,579	20,887	14.5%	38.1	14.3	37.5%	384.7	199.7	51.9%	370.1	175.5	47.4%
<b>Total EDENorte</b>		<b>1,225,837</b>	<b>585,562</b>	<b>47.8%</b>	<b>346.9</b>	<b>205.0</b>	<b>59.1%</b>	<b>3,506.8</b>	<b>2,556.0</b>	<b>72.9%</b>	<b>3,443.4</b>	<b>2,277.0</b>	<b>66.1%</b>
EDESUR	Distrito	292,148	283,559	97.1%	185.1	169.6	91.6%	1,968.9	1,827.0	92.8%	2,070.1	1,928.6	93.2%
	San Cristobal	393,824	360,857	91.6%	124.0	106.0	85.5%	1,181.6	1,033.7	87.5%	1,174.7	1,064.4	90.6%
	Bani	109,759	60,906	55.5%	31.3	22.2	71.0%	311.0	230.5	74.1%	284.5	222.2	78.1%
	San Juan	79,140	22,381	28.3%	14.6	6.7	46.0%	137.1	72.1	52.6%	127.8	73.6	57.6%
Barahona	66,141	24,991	37.8%	19.7	12.3	62.5%	194.8	131.0	67.3%	174.3	131.2	75.3%	
<b>Total EDESUR</b>		<b>941,012</b>	<b>752,694</b>	<b>80.0%</b>	<b>374.7</b>	<b>316.8</b>	<b>84.6%</b>	<b>3,793.4</b>	<b>3,294.3</b>	<b>86.8%</b>	<b>3,831.4</b>	<b>3,420.1</b>	<b>89.3%</b>
EDEESTE	Occidental	249,328	107,700	43.2%	85.9	48.2	56.1%	884.0	518.7	58.7%	894.4	563.9	63.0%
	Oriental	318,192	202,311	63.6%	98.7	66.6	67.5%	973.1	654.3	67.2%	940.7	681.9	72.5%
	Este	226,841	3,249	1.4%	63.7	15.5	24.4%	626.4	177.9	28.4%	612.5	191.9	31.3%
<b>Total EDEESTE</b>		<b>794,361</b>	<b>313,260</b>	<b>39.4%</b>	<b>248.3</b>	<b>130.3</b>	<b>52.5%</b>	<b>2,483.6</b>	<b>1,350.9</b>	<b>54.4%</b>	<b>2,447.7</b>	<b>1,437.7</b>	<b>58.7%</b>
<b>Total EDE's</b>		<b>2,961,210</b>	<b>1,651,516</b>	<b>55.8%</b>	<b>969.8</b>	<b>652.2</b>	<b>67.2%</b>	<b>9,783.7</b>	<b>7,201.2</b>	<b>73.6%</b>	<b>9,722.4</b>	<b>7,134.8</b>	<b>73.4%</b>

# Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: ene-25

Acumulado Año: 2025

Empresa   Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	859,211	728,390	84.8%	859,211	728,390	84.8%
Comerciales	114,502	103,189	90.1%	114,502	103,189	90.1%
Bonoluz	238,109	220,675	92.7%	238,109	220,675	92.7%
Industriales	9,857	8,820	89.5%	9,857	8,820	89.5%
UNR's	98	47	48.0%	98	47	48.0%
Gobierno	6,145	4,373	71.2%	6,145	4,373	71.2%
<i>Gobierno Cortable</i>	2,192	1,254	57.2%	2,192	1,254	57.2%
<i>Gobierno No Cortable</i>	3,953	3,119	78.9%	3,953	3,119	78.9%
Aytos.	2,048	777	37.9%	2,048	777	37.9%
<b>Total EDENorte</b>	<b>1,229,970</b>	<b>1,066,271</b>	<b>86.7%</b>	<b>1,229,970</b>	<b>1,066,271</b>	<b>86.7%</b>
<b>EDESUR</b>						
Residenciales	552,634	506,601	91.7%	552,634	506,601	91.7%
Comerciales	76,447	75,814	99.2%	76,447	75,814	99.2%
Bonoluz	120,799	135,765	112.4%	120,799	135,765	112.4%
Industriales	10,577	10,749	101.6%	10,577	10,749	101.6%
UNR's	175	180	102.9%	175	180	102.9%
Gobierno	5,296	5,185	97.9%	5,296	5,185	97.9%
<i>Gobierno Cortable</i>	5,296	5,185	97.9%	5,296	5,185	97.9%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,233	456	37.0%	1,233	456	37.0%
<b>Total EDESUR</b>	<b>767,161</b>	<b>734,750</b>	<b>95.8%</b>	<b>767,161</b>	<b>734,750</b>	<b>95.8%</b>
<b>EDEEste</b>						
Residenciales	610,142	534,723	87.6%	610,142	534,723	87.6%
Comerciales	76,063	70,393	92.5%	76,063	70,393	92.5%
Bonoluz	139,004	187,957	135.2%	139,004	187,957	135.2%
Industriales	8,894	9,146	102.8%	8,894	9,146	102.8%
UNR's	6	12	200.0%	6	12	200.0%
Gobierno	4,018	4,012	99.9%	4,018	4,012	99.9%
<i>Gobierno Cortable</i>	4,017	4,012	99.9%	4,017	4,012	99.9%
<i>Gobierno No Cortable</i>	1	0	0.0%	1	0	0.0%
Aytos.	2,039	2,003	98.2%	2,039	2,003	98.2%
<b>Total EDEEste</b>	<b>840,166</b>	<b>808,246</b>	<b>96.2%</b>	<b>840,166</b>	<b>808,246</b>	<b>96.2%</b>
<b>EDE's</b>						
Residenciales	2,021,987	1,769,714	87.5%	2,021,987	1,769,714	87.5%
Comerciales	267,012	249,396	93.4%	267,012	249,396	93.4%
Bonoluz	497,912	544,397	109.3%	497,912	544,397	109.3%
Industriales	29,328	28,715	97.9%	29,328	28,715	97.9%
UNR's	279	239	85.7%	279	239	85.7%
Gobierno	15,459	13,570	87.8%	15,459	13,570	87.8%
<i>Gobierno Cortable</i>	11,505	10,451	90.8%	11,505	10,451	90.8%
<i>Gobierno No Cortable</i>	3,954	3,119	78.9%	3,954	3,119	78.9%
Aytos.	5,320	3,236	60.8%	5,320	3,236	60.8%
<b>Total EDE's</b>	<b>2,837,297</b>	<b>2,609,267</b>	<b>92.0%</b>	<b>2,837,297</b>	<b>2,609,267</b>	<b>92.0%</b>



# Canales de Pagos

Mes: ene-25

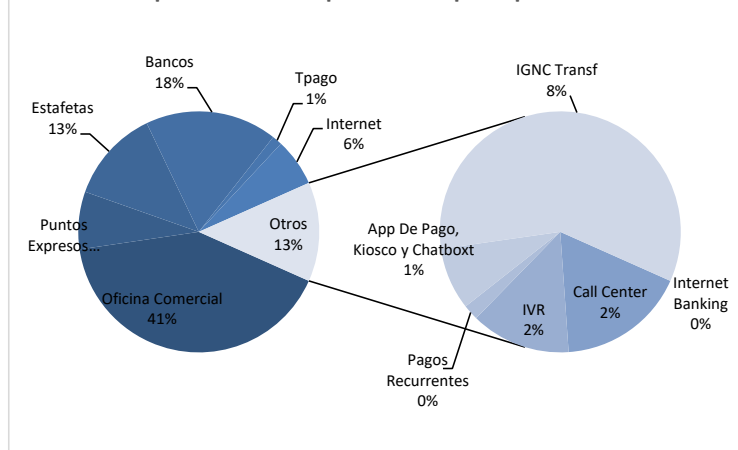
## Composición del Cobro por Tipo de Canal

Tipo de Canal	EDENorte (MMRD\$)	EDESUR (MMRD\$)	EDEEste* (MMRD\$)	Total EDE's (MMRD\$)
Oficina Comercial	1,378.7	1,570.5	1,055.6	4,004.7
Puntos Expresos	558.1	196.5	0.0	754.5
Estafetas	634.0	222.2	363.8	1,219.9
Bancos	182.9	1,084.4	462.1	1,729.4
Tpago	61.5	69.8	0.0	131.3
Internet	317.2	125.2	182.0	624.4
Internet Banking	0.0	0.0	0.0	0.0
Call Center	29.7	97.2	97.4	224.2
IVR	9.4	101.1	64.1	174.6
Pagos Recurrentes	0.0	27.1	0.0	27.1
App De Pago, Kiosco y Chatbox	0.0	108.9	0.0	108.9
IGNC Transf	272.0	228.6	266.2	766.9
<b>Total General</b>	<b>3,443.4</b>	<b>3,831.4</b>	<b>2,491.2</b>	<b>9,765.9</b>

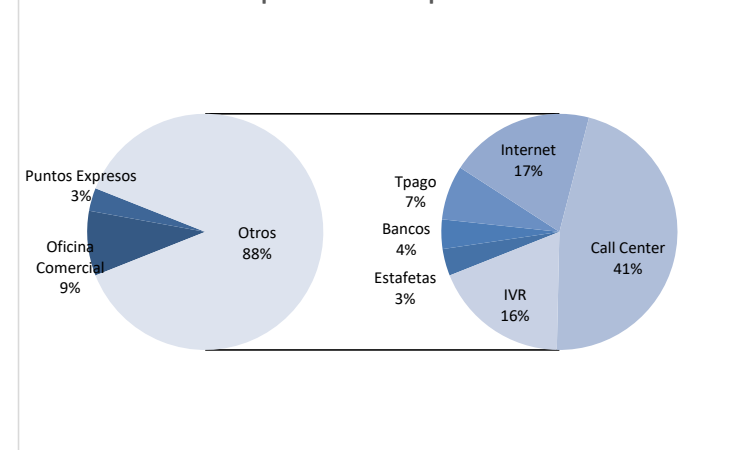
## Costos Promedio por Transacción

Tipo de Canal	EDENorte (RD\$)	EDESUR (RD\$)	EDEEste (RD\$)	Total EDE's (RD\$)
Oficina Comercial	21.4	242.9	107.2	123.8
Puntos Expresos	21.4	96.9	0.0	39.4
Estafetas	10.0	17.6	12.2	13.2
Bancos	5.6	29.9	12.1	15.9
Tpago	15.0	16.7	0.0	10.5
Internet	10.0	171.4	63.0	81.5
Internet Banking	0.0	0.0	0.0	0.0
Call Center	11.6	362.8	449.8	274.7
IVR	2.2	118.9	64.0	61.7
Pagos Recurrentes	0.0	124.5	0.0	41.5
App De Pago, Kiosco y Chatbox	0.0	332.6	0.0	110.9
IGNC Transf	0.0	0.0	0.0	0.0
<b>Total General</b>	<b>12.1</b>	<b>126.2</b>	<b>88.5</b>	<b>75.6</b>

### Composición Cobros por Canales por Tipo de Canal



### Composición Costos por Canales



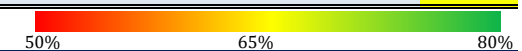
\* El Cobro de EdeEste incluye monto cobrado por concepto de Fianza y Reconexión

# Indicadores por Provincia

Mes: ene-25

Provincia	Circuitos					Número Clientes	Energía Suministrada (GWh)	Energía Suministrada (%)	Energía Facturada (GWh)	Energía Cobrada (GWh)	Pérdida de Energía (GWh)	Cobranza (%)	Pérdida (%)	ERI (%)
	A	B	C	D	Total									
<b>EdeNorte</b>	<b>173</b>	<b>14</b>	<b>19</b>	<b>76</b>	<b>282</b>	<b>1,218,842</b>	<b>436.6</b>	<b>29.3%</b>	<b>345.9</b>	<b>343.9</b>	<b>90.8</b>	<b>99.4%</b>	<b>20.8%</b>	<b>78.8%</b>
Dajabón	7	0	1	3	11	23,947	7.22	0.5%	5.89	5.68	1.33	96.3%	18.4%	78.6%
Duarte	15	0	1	13	29	113,535	36.47	2.4%	28.33	26.45	8.14	93.4%	22.3%	72.5%
Espailat	7	0	1	7	15	65,363	22.30	1.5%	17.87	17.16	4.44	96.1%	19.9%	76.9%
La Vega	22	4	2	6	34	152,077	49.53	3.3%	38.52	39.86	11.01	103.5%	22.2%	80.5%
María Trinidad Sánchez	6	3	0	6	15	43,201	17.31	1.2%	11.11	10.31	6.20	92.8%	35.8%	59.6%
Monseñor Nouel	7	0	2	2	11	55,602	26.81	1.8%	15.41	14.27	11.40	92.7%	42.5%	53.2%
Montecristi	6	0	2	3	11	35,207	10.49	0.7%	7.94	7.76	2.56	97.8%	24.4%	74.0%
Puerto Plata	24	1	4	4	33	157,350	52.57	3.5%	47.50	47.66	5.07	100.3%	9.6%	90.7%
Hermanas Mirabal	3	0	1	6	10	28,218	9.02	0.6%	6.36	5.82	2.66	91.5%	29.5%	64.5%
Samaná	6	1	2	0	9	18,155	10.09	0.7%	5.68	4.98	4.41	87.6%	43.7%	49.3%
Sánchez Ramírez	3	0	2	3	8	34,080	14.69	1.0%	9.02	7.93	5.67	88.0%	38.6%	54.0%
Santiago	54	5	0	22	81	408,076	152.66	10.3%	128.61	132.14	24.05	102.7%	15.8%	86.6%
Santiago Rodríguez	7	0	0	0	7	24,776	10.66	0.7%	9.61	9.84	1.05	102.4%	9.8%	92.3%
Valverde	6	0	1	1	8	59,255	16.81	1.1%	14.01	14.04	2.80	100.2%	16.7%	83.5%
<b>EdeSur</b>	<b>110</b>	<b>45</b>	<b>74</b>	<b>73</b>	<b>302</b>	<b>937,874</b>	<b>521.8</b>	<b>35.0%</b>	<b>374.0</b>	<b>382.4</b>	<b>147.8</b>	<b>102.2%</b>	<b>28.3%</b>	<b>73.3%</b>
Azua	4	1	7	6	18	39,077	25.31	1.7%	13.92	12.84	11.39	92.3%	45.0%	50.7%
Bahoruco	1	0	2	8	11	24,225	17.45	1.2%	6.18	4.55	11.27	73.6%	64.6%	26.1%
Barahona	6	1	2	7	16	29,495	21.34	1.4%	9.98	9.64	11.36	96.6%	53.2%	45.2%
ESU: Distrito Nacional	48	22	7	0	77	289,111	191.60	12.9%	175.36	190.33	16.24	108.5%	8.5%	99.3%
Elías Piña	0	0	6	0	6	10,413	2.64	0.2%	1.83	1.58	0.81	86.7%	30.7%	60.1%
Independencia	0	0	0	3	3	6,386	4.03	0.3%	1.87	1.88	2.16	100.3%	53.6%	46.5%
Pedernales	2	0	1	3	6	6,237	2.79	0.2%	1.69	1.72	1.10	101.8%	39.5%	61.6%
Peravia	2	2	6	12	22	53,773	28.53	1.9%	14.90	13.71	13.63	92.0%	47.8%	48.0%
San Cristóbal	14	5	7	16	42	146,274	80.16	5.4%	45.10	43.70	35.06	96.9%	43.7%	54.5%
San José de Ocoa	1	1	4	0	6	15,539	3.88	0.3%	2.61	2.43	1.27	93.2%	32.7%	62.7%
San Juan	6	4	8	0	18	69,036	16.44	1.1%	12.77	12.35	3.66	96.7%	22.3%	75.1%
ESU: Santo Domingo	26	9	24	18	77	248,308	127.61	8.6%	87.78	87.68	39.83	99.9%	31.2%	68.7%
<b>EdeEste</b>	<b>53</b>	<b>12</b>	<b>12</b>	<b>176</b>	<b>253</b>	<b>840,165</b>	<b>530.5</b>	<b>35.6%</b>	<b>248.3</b>	<b>247.1</b>	<b>282.3</b>	<b>99.5%</b>	<b>53.2%</b>	<b>46.6%</b>
EES: Distrito Nacional	16	5	1	11	33	113,538	65.5	4.4%	41.8	45.0	23.77	107.8%	36.3%	68.7%
El Seibo	0	0	1	6	7	18,791	7.6	0.5%	3.6	3.6	4.01	99.2%	52.4%	47.2%
Hato Mayor	0	0	1	5	6	25,960	9.3	0.6%	4.8	5.3	4.55	110.4%	48.9%	56.5%
La Altagracia	1	0	0	17	18	63,098	41.7	2.8%	15.8	15.1	25.93	95.7%	62.1%	36.2%
La Romana	2	1	0	13	16	55,026	39.3	2.6%	16.0	16.3	23.34	102.0%	59.4%	41.4%
Monte Plata	5	0	0	20	25	40,978	28.4	1.9%	10.9	9.5	17.49	87.1%	61.6%	33.5%
San Pedro de Macoris	8	2	1	21	32	66,990	52.1	3.5%	23.4	23.0	28.65	98.2%	55.0%	44.2%
EES: Santo Domingo	21	4	8	83	116	455,784	286.5	19.2%	132.0	129.3	154.54	98.0%	53.9%	45.1%
<b>Total Provincias</b>	<b>336</b>	<b>71</b>	<b>105</b>	<b>325</b>	<b>837</b>	<b>2,996,881</b>	<b>1,488.9</b>	<b>100.0%</b>	<b>968.1</b>	<b>973.4</b>	<b>520.8</b>	<b>100.5%</b>	<b>35.0%</b>	<b>65.4%</b>

\* La energía suministrada no incluyen las pérdidas de Transformación de la energía

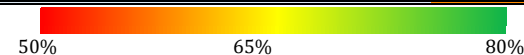


# Indicadores por Provincia

Mes: feb 24 - ene 25

Provincia	Circuitos					Número Clientes	Energía Suministrada (GWh)	Energía Suministrada (%)	Energía Facturada (GWh)	Energía Cobrada (GWh)	Pérdida de Energía (GWh)	Cobranza (%)	Pérdida (%)	ERI (%)
	A	B	C	D	Total									
<b>EdeNorte</b>	<b>173</b>	<b>14</b>	<b>19</b>	<b>76</b>	<b>282</b>	<b>1,218,842</b>	<b>5,940.0</b>	<b>29.4%</b>	<b>4,474.6</b>	<b>3,911.7</b>	<b>1,465.4</b>	<b>87.4%</b>	<b>24.7%</b>	<b>65.9%</b>
Dajabón	7	0	1	3	11	23,947	98.2	0.5%	83.1	70.0	15.11	84.3%	15.4%	71.3%
Duarte	15	0	1	13	29	113,535	516.9	2.6%	368.4	316.9	148.50	86.0%	28.7%	61.3%
Españat	7	0	1	7	15	65,363	305.1	1.5%	223.4	190.0	81.67	85.1%	26.8%	62.3%
La Vega	22	4	2	6	34	152,077	646.3	3.2%	469.3	407.3	177.07	86.8%	27.4%	63.0%
María Trinidad Sánchez	6	3	0	6	15	43,201	245.5	1.2%	142.4	120.5	103.10	84.6%	42.0%	49.1%
Monseñor Nouel	7	0	2	2	11	55,602	357.6	1.8%	191.5	164.9	166.11	86.1%	46.5%	46.1%
Montecristi	6	0	2	3	11	35,207	141.9	0.7%	104.3	87.3	37.63	83.8%	26.5%	61.6%
Puerto Plata	24	1	4	4	33	157,350	700.1	3.5%	607.8	524.2	92.36	86.3%	13.2%	74.9%
Hermanas Miralbal	3	0	1	6	10	28,218	121.3	0.6%	78.5	64.5	42.83	82.1%	35.3%	53.1%
Samaná	6	1	2	0	9	18,155	136.1	0.7%	70.1	59.7	66.00	85.2%	48.5%	43.9%
Sánchez Ramírez	3	0	2	3	8	34,080	200.6	1.0%	116.1	94.7	84.55	81.6%	42.1%	47.2%
Santiago	54	5	0	22	81	408,076	2,098.2	10.4%	1,710.8	1,549.3	387.41	90.6%	18.5%	73.8%
Santiago Rodríguez	7	0	0	0	7	24,776	133.1	0.7%	119.7	100.1	13.39	83.7%	10.1%	75.3%
Valverde	6	0	1	1	8	59,255	239.0	1.2%	189.3	162.3	49.69	85.7%	20.8%	67.9%
<b>EdeSur</b>	<b>110</b>	<b>45</b>	<b>74</b>	<b>73</b>	<b>302</b>	<b>937,874</b>	<b>7,103.0</b>	<b>35.1%</b>	<b>4,966.8</b>	<b>4,833.5</b>	<b>2,136.2</b>	<b>97.3%</b>	<b>30.1%</b>	<b>68.0%</b>
Azua	4	1	7	6	18	39,077	322.9	1.6%	166.1	153.6	156.78	92.5%	48.6%	47.6%
Bahoruco	1	0	2	8	11	24,225	220.1	1.1%	72.0	54.0	148.11	75.1%	67.3%	24.6%
Barahona	6	1	2	7	16	29,495	272.5	1.3%	123.9	110.2	148.59	89.0%	54.5%	40.4%
ESU: Distrito Nacional	48	22	7	0	77	289,111	2,650.0	13.1%	2,369.9	2,371.4	280.11	100.1%	10.6%	89.5%
Elías Piña	0	0	6	0	6	10,413	33.7	0.2%	21.8	18.5	11.90	84.9%	35.4%	54.9%
Independencia	0	0	0	3	3	6,386	52.3	0.3%	21.7	19.8	30.58	91.4%	58.5%	37.9%
Pedernales	2	0	1	3	6	6,237	41.8	0.2%	20.9	19.9	20.94	95.4%	50.0%	47.7%
Peravia	2	2	6	12	22	53,773	381.0	1.9%	182.9	171.9	198.03	94.0%	52.0%	45.1%
San Cristóbal	14	5	7	16	42	146,274	1,095.8	5.4%	619.0	584.1	476.81	94.4%	43.5%	53.3%
San José de Ocoa	1	1	4	0	6	15,539	47.2	0.2%	31.0	30.6	16.23	98.7%	34.4%	64.8%
San Juan	6	4	8	0	18	69,036	211.4	1.0%	155.5	142.5	55.90	91.6%	26.4%	67.4%
ESU: Santo Domingo	26	9	24	18	77	248,308	1,774.4	8.8%	1,182.2	1,157.1	592.21	97.9%	33.4%	65.2%
<b>EdeEste</b>	<b>53</b>	<b>12</b>	<b>12</b>	<b>176</b>	<b>253</b>	<b>840,165</b>	<b>7,170.3</b>	<b>35.5%</b>	<b>3,281.7</b>	<b>3,033.6</b>	<b>3,888.6</b>	<b>92.4%</b>	<b>54.2%</b>	<b>42.3%</b>
EES: Distrito Nacional	16	5	1	11	33	113,538	884.8	4.4%	575.8	558.8	309.04	97.1%	34.9%	63.2%
El Seibo	0	0	1	6	7	18,791	107.8	0.5%	47.8	42.6	59.92	89.1%	55.6%	39.6%
Hato Mayor	0	0	1	5	6	25,960	123.3	0.6%	65.3	61.1	58.00	93.6%	47.0%	49.6%
La Altagracia	1	0	0	17	18	63,098	567.7	2.8%	204.5	183.2	363.17	89.6%	64.0%	32.3%
La Romana	2	1	0	13	16	55,026	520.7	2.6%	208.0	195.2	312.69	93.8%	60.0%	37.5%
Monte Plata	5	0	0	20	25	40,978	353.8	1.8%	125.4	113.4	228.40	90.4%	64.6%	32.0%
San Pedro de Macoris	8	2	1	21	32	66,990	688.8	3.4%	302.3	283.0	386.48	93.6%	56.1%	41.1%
EES: Santo Domingo	21	4	8	83	116	455,784	3,923.5	19.4%	1,752.6	1,596.3	2,170.89	91.1%	55.3%	40.7%
<b>Total Provincias</b>	<b>336</b>	<b>71</b>	<b>105</b>	<b>325</b>	<b>837</b>	<b>2,996,881</b>	<b>20,213.4</b>	<b>100.0%</b>	<b>12,723.2</b>	<b>11,778.8</b>	<b>7,490.2</b>	<b>92.6%</b>	<b>37.1%</b>	<b>58.3%</b>

\* La energía suministrada no incluyen las pérdidas de Transformación de la energía







Deuda

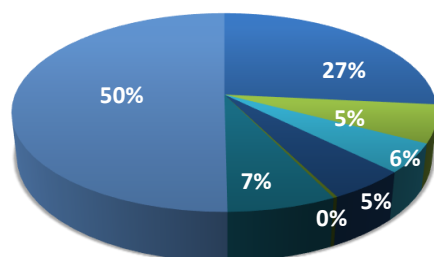
Efectividad del Corte por Sector

Montos Cobrados por Corte y  
Reconexión

FETE

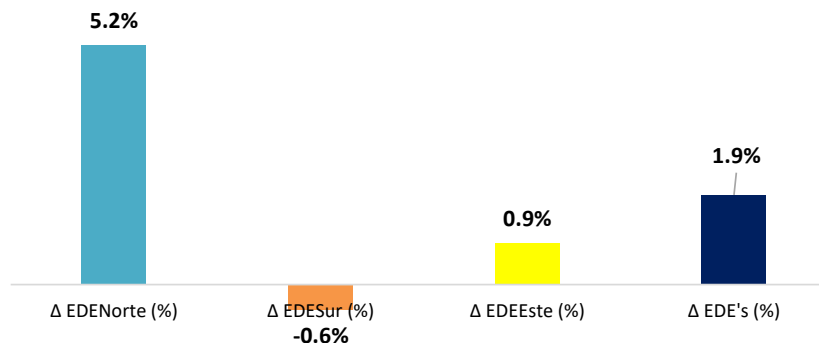
# Seguimiento al Movimiento de la Deuda

Distribución de la Deuda por tipo de Cliente



■ Residenciales ■ Comerciales ■ Bonoluz ■ Industriales ■ UNR's ■ Gobierno ■ Aytos.

Variación de la Deuda Correspondiente al Inicio del Mes



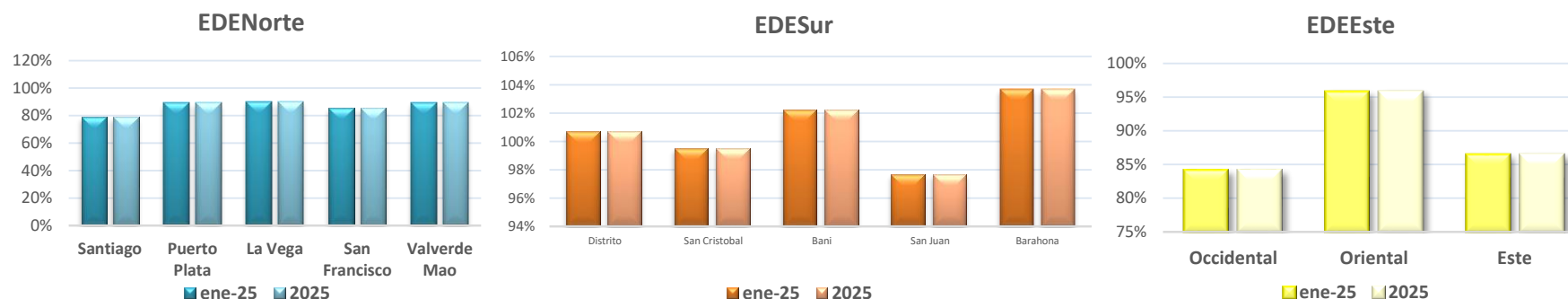
Deuda Inicio del Mes: dic-24

Deuda al Final del Mes: ene-25

Movimiento (%)

Tipo Cliente	Deuda Inicio del Mes: dic-24				Deuda al Final del Mes: ene-25				Movimiento (%)			
	EDENorte (MMRD\$)	EDESUR (MMRD\$)	EDEEste (MMRD\$)	Total EDEs (MMRD\$)	EDENorte (MMRD\$)	EDESUR (MMRD\$)	EDEEste (MMRD\$)	Total EDEs (MMRD\$)	Δ EDENorte (%)	Δ EDESUR (%)	Δ EDEEste (%)	Δ EDE's (%)
Residenciales	434.0	3,087.7	4,605.7	8,127.4	945.7	3,065.4	4,674.2	8,685.3	117.9%	-0.7%	1.5%	6.9%
Comerciales	91.2	433.3	1,339.8	1,864.4	215.1	433.8	1,354.3	2,003.2	135.8%	0.1%	1.1%	7.4%
Bonoluz	45.5	887.3	631.8	1,564.6	45.8	854.7	647.5	1,548.0	0.7%	-3.7%	2.5%	-1.1%
Industriales	355.3	999.4	254.0	1,608.6	418.4	993.2	248.8	1,660.4	17.8%	-0.6%	-2.0%	3.2%
UNR's	48.3	70.1	1.7	120.1	16.6	67.5	1.7	85.7	-65.6%	-3.8%	0.0%	-28.6%
Gobierno	421.1	86.1	1,930.0	2,437.3	273.9	84.1	1,928.6	2,286.7	-35.0%	-2.4%	-0.1%	-6.2%
<i>Gobierno Cortable</i>	46.3	86.1	1,930.0	2,062.5	30.7	84.1	1,928.6	2,043.5	-33.7%	-2.4%	-0.1%	-0.9%
<i>Gobierno No Cortable</i>	374.8	0.0	0.0	374.8	243.2	0.0	0.0	243.2	-35.1%			-35.1%
Aytos.	9,014.0	2,271.5	5,034.4	16,319.8	9,036.1	2,293.4	5,067.5	16,397.1	0.2%	1.0%	0.7%	0.5%
<b>Total EDE's</b>	<b>10,409.34</b>	<b>7,835.5</b>	<b>13,797.4</b>	<b>32,042.2</b>	<b>10,951.6</b>	<b>7,792.1</b>	<b>13,922.6</b>	<b>32,666.4</b>	<b>5.2%</b>	<b>-0.6%</b>	<b>0.9%</b>	<b>1.9%</b>

# Efectividad del Corte por Sector



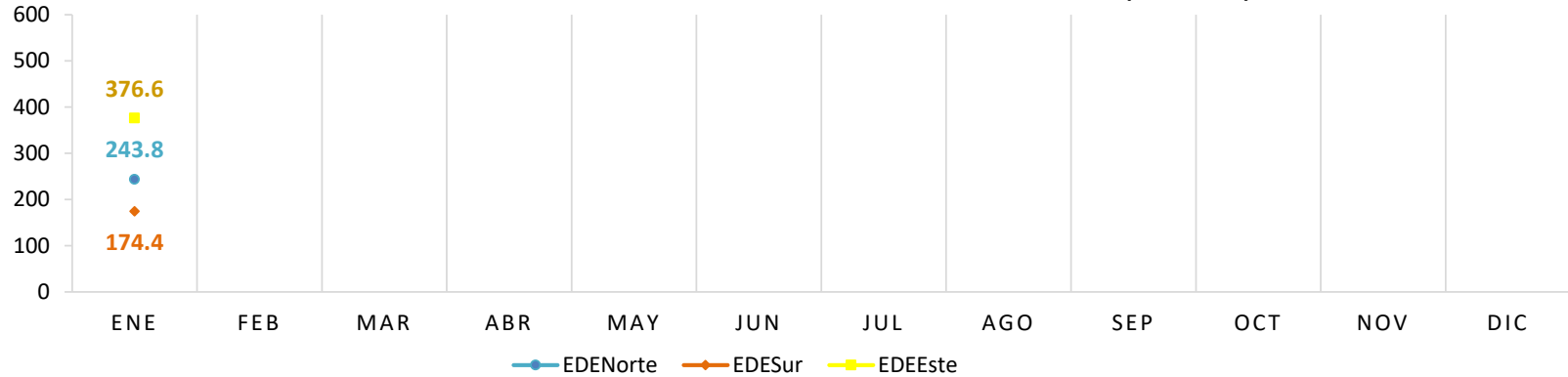
Mes: ene-25

Acumulado Año: 2025

Empresa	Sector	Cortes Resueltos	Reconexiones Gen. Mes	Efectividad del Corte Total (%)	Cortes Resueltos	Reconexiones Gen. Acum.	Efectividad del Corte Total (%)
EDENorte	Santiago	50,265	39,849	79.3%	50,265	39,849	79.3%
	Puerto Plata	19,389	17,335	89.4%	19,389	17,335	89.4%
	La Vega	23,310	20,959	89.9%	23,310	20,959	89.9%
	San Francisco	28,774	24,606	85.5%	28,774	24,606	85.5%
	Valverde Mao	13,296	11,860	89.2%	13,296	11,860	89.2%
<b>Total EDENorte</b>		<b>135,034</b>	<b>114,609</b>	<b>84.9%</b>	<b>135,034</b>	<b>114,609</b>	<b>84.9%</b>
EDESUR	Distrito	11,955	12,039	100.7%	11,955	12,039	100.7%
	San Cristobal	19,804	19,713	99.5%	19,804	19,713	99.5%
	Bani	6,334	6,477	102.3%	6,334	6,477	102.3%
	San Juan	6,721	6,566	97.7%	6,721	6,566	97.7%
	Barahona	4,879	5,058	103.7%	4,879	5,058	103.7%
<b>Total EDESUR</b>		<b>49,693</b>	<b>49,853</b>	<b>100.3%</b>	<b>49,693</b>	<b>49,853</b>	<b>100.3%</b>
EDEESTE	Occidental	29,233	24,607	84.2%	29,233	24,607	84.2%
	Oriental	32,579	31,193	95.7%	32,579	31,193	95.7%
	Este	34,669	29,985	86.5%	34,669	29,985	86.5%
<b>Total EDEESTE</b>		<b>96,481</b>	<b>85,785</b>	<b>88.9%</b>	<b>96,481</b>	<b>85,785</b>	<b>88.9%</b>
<b>Total General</b>		<b>281,208</b>	<b>250,247</b>	<b>89.0%</b>	<b>281,208</b>	<b>250,247</b>	<b>89.0%</b>

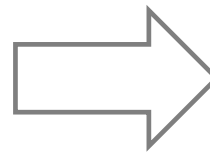
# Cobros por Gestión de Corte (MMRD\$)

COBROS DE FACTURAS A TRAVÉS DE CORTE Y RECONEXIÓN (MMRD\$)

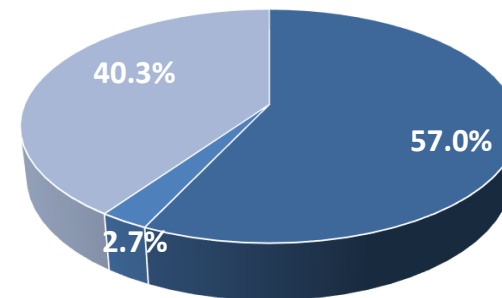


Empresa	ene-25	feb-25	mar-25	abr-25	may-25	jun-25	jul-25	ago-25	sep-25	oct-25	nov-25	dic-25	Acumulado 2025
EDENorte	243.8												243.8
EDESUR	174.4												174.4
EDEESTE	376.6												376.6
<b>Total EDE's</b>	<b>794.8</b>												<b>794.8</b>

Cantidad de Brigadas				
Tipo	EDENorte	EDESUR	EDEESTE	Total
Comerciales	400	370	282	1,052
Grandes Clientes	17	17	16	50
Pérdidas	280	180	285	745
<b>Total EDE's</b>	<b>697</b>	<b>567</b>	<b>583</b>	<b>1,847</b>
<b>(%) Brigadas</b>	<b>37.7%</b>	<b>30.7%</b>	<b>31.6%</b>	



Cantidad de Brigadas por Tipo



■ Comerciales ■ Grandes Clientes ■ Pérdidas

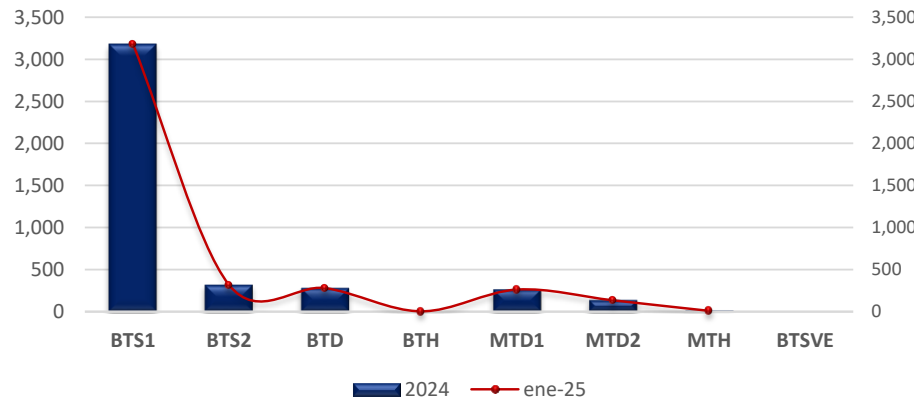
# FETE por Empresa Distribuidora y Tarifa

ene-25

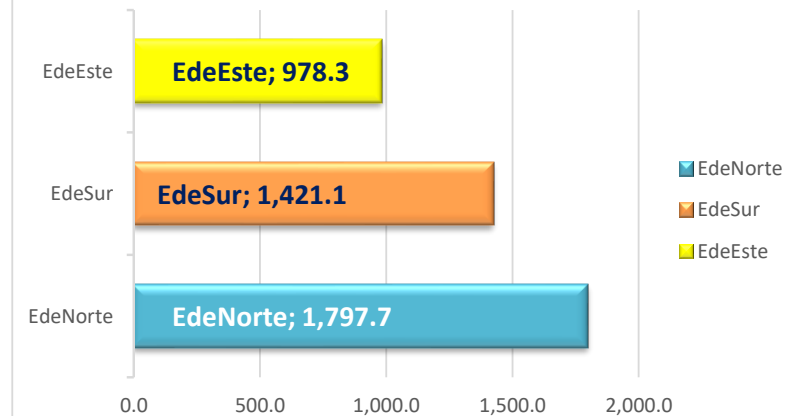
Acumulado Año: 2024

Tarifa	ene-25				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,452.0	1,049.7	683.3	3,185.0	1,452.0	1,049.7	683.3	3,185.0
BTS2	142.0	102.1	75.8	319.9	142.0	102.1	75.8	319.9
BTD	69.0	160.8	51.0	280.8	69.0	160.8	51.0	280.8
BTH	0.8	3.1	0.3	4.2	0.8	3.1	0.3	4.2
MTD1	73.7	77.6	111.5	262.9	73.7	77.6	111.5	262.9
MTD2	56.9	24.1	53.8	134.7	56.8	24.1	53.8	134.7
MTH	3.3	3.7	2.6	9.6	3.3	3.7	2.6	9.6
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Tarifas</b>	<b>1,797.7</b>	<b>1,421.1</b>	<b>978.3</b>	<b>4,197.1</b>	<b>1,797.7</b>	<b>1,421.1</b>	<b>978.3</b>	<b>4,197.1</b>

FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)





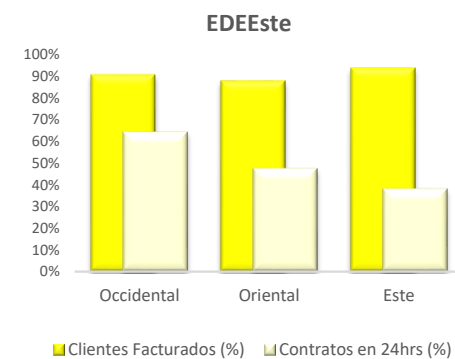
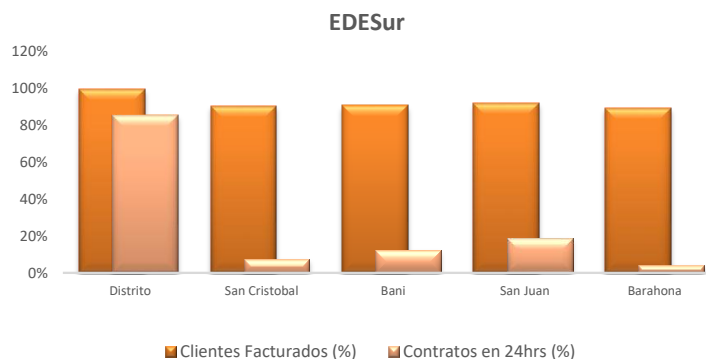
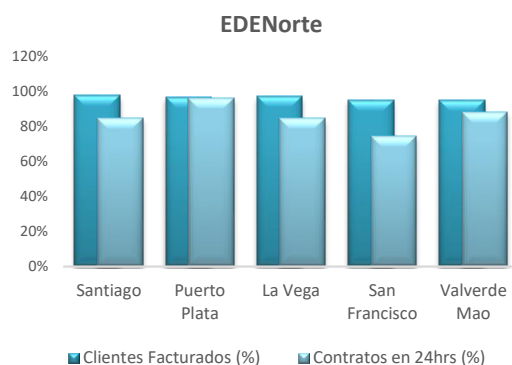
Cientes por Sector

Cientes por Estado Suministro

Seguimiento Contratación

Cientes Óptimos

# Cartera de Clientes por Sector



Mes: ene-25

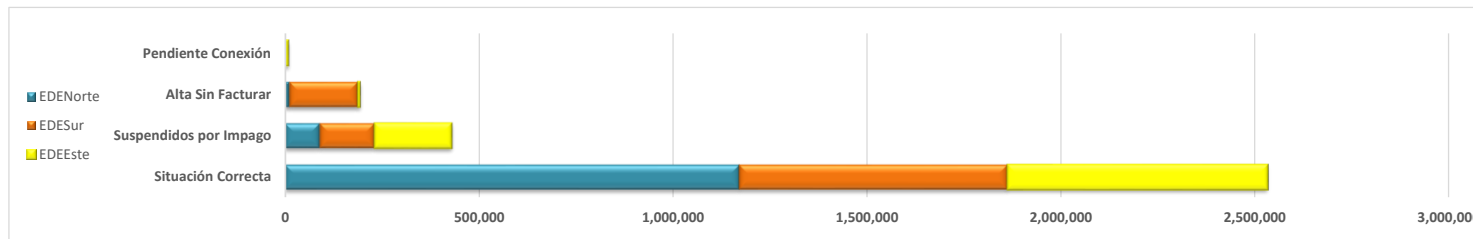
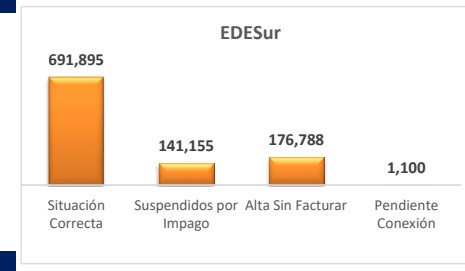
Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	433,929	422,503	369,577	356,292	19,158	97.4%	87.5%	84.3%
	Puerto Plata	162,388	156,897	137,263	150,587	4,215	96.6%	87.5%	96.0%
	La Vega	278,428	269,665	233,764	227,031	21,963	96.9%	86.7%	84.2%
	San Francisco	245,920	233,193	203,669	172,600	26,017	94.8%	87.3%	74.0%
	Valverde Mao	151,413	143,579	121,998	125,956	4,354	94.8%	85.0%	87.7%
<b>Total EDENorte</b>		<b>1,272,078</b>	<b>1,225,837</b>	<b>1,066,271</b>	<b>1,032,466</b>	<b>75,707</b>	<b>96.4%</b>	<b>87.0%</b>	<b>84.2%</b>
EDESur	Distrito	293,771	292,148	267,695	249,325	361	99.4%	91.6%	85.3%
	San Cristobal	435,924	393,824	343,499	29,552	19,342	90.3%	87.2%	7.5%
	Bani	121,251	109,759	86,435	13,616	12,542	90.5%	78.7%	12.4%
	San Juan	85,950	79,140	61,921	14,877	7,738	92.1%	78.2%	18.8%
	Barahona	74,042	66,141	42,741	2,869	21,789	89.3%	64.6%	4.3%
<b>Total EDESur</b>		<b>1,010,938</b>	<b>941,012</b>	<b>802,291</b>	<b>310,239</b>	<b>61,772</b>	<b>93.1%</b>	<b>85.3%</b>	<b>33.0%</b>
EDEEste	Occidental	275,032	249,328	180,867	160,425	54,396	90.7%	72.5%	64.3%
	Oriental	362,396	318,192	232,424	151,321	54,035	87.8%	73.0%	47.6%
	Este	241,897	226,841	172,669	86,576	45,203	93.8%	76.1%	38.2%
<b>Total EDEEste</b>		<b>879,325</b>	<b>794,361</b>	<b>585,960</b>	<b>398,322</b>	<b>153,634</b>	<b>90.3%</b>	<b>73.8%</b>	<b>50.1%</b>
<b>Total EDE's</b>		<b>3,162,341</b>	<b>2,961,210</b>	<b>2,454,522</b>	<b>1,741,027</b>	<b>291,113</b>	<b>93.6%</b>	<b>82.9%</b>	<b>58.8%</b>

# Estado del Suministro por Tipo de Cliente

Mes: ene-25

Composición por Estado (%)

Empresa   Tipo Cliente	Mes: ene-25					Composición por Estado (%)			
	Situación Correcta	Suspendidos por Impago	Alta Sin Facturar	Pendiente Conexión	Cantidad Activos	Situación Correcta	Suspendidos por Impago	Alta Sin Facturar	Pendiente Conexión
<b>EDENorte</b>									
Residenciales	810,755	79,277	10,290	938	901,260	90.0%	8.8%	1.1%	0.1%
Comerciales	109,056	8,006	985	114	118,161	92.3%	6.8%	0.8%	0.1%
Bonoluz	231,921	2,331	227	4	234,483	98.9%	1.0%	0.1%	0.0%
Industriales	9,671	145	15	6	9,837	98.3%	1.5%	0.2%	0.1%
UNR's	52	1	0	0	53	98.1%	1.9%	0.0%	0.0%
Gobierno	6,025	107	15	1	6,148	98.0%	1.7%	0.2%	0.0%
<i>Gobierno Cortable</i>	2,067	103	1	0	2,171	95.2%	4.7%	0.0%	0.0%
<i>Gobierno No Cortable</i>	3,958	4	14	1	3,977	99.5%	0.1%	0.4%	0.0%
Aytos.	2,125	1	9	1	2,136	99.5%	0.0%	0.4%	0.0%
<b>Total EDENorte</b>	<b>1,169,605</b>	<b>89,868</b>	<b>11,541</b>	<b>1,064</b>	<b>1,272,078</b>	<b>91.9%</b>	<b>7.1%</b>	<b>0.9%</b>	<b>0.1%</b>
<b>EDESUR</b>									
Residenciales	485,225	120,826	140,493	897	747,441	64.9%	16.2%	18.8%	0.1%
Comerciales	69,648	10,215	5,962	160	85,985	81.0%	11.9%	6.9%	0.2%
Bonoluz	120,237	10,029	30,296	35	160,597	74.9%	6.2%	18.9%	0.0%
Industriales	10,294	74	22	5	10,395	99.0%	0.7%	0.2%	0.0%
UNR's	88	0	0	0	88	100.0%	0.0%	0.0%	0.0%
Gobierno	5,184	10	12	1	5,207	99.6%	0.2%	0.2%	0.0%
<i>Gobierno Cortable</i>	5,184	10	12	1	5,207	99.6%	0.2%	0.2%	0.0%
<i>Gobierno No Cortable</i>	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
Aytos.	1,219	1	3	2	1,225	99.5%	0.1%	0.2%	0.2%
<b>Total EDESUR</b>	<b>691,895</b>	<b>141,155</b>	<b>176,788</b>	<b>1,100</b>	<b>1,010,938</b>	<b>68.4%</b>	<b>14.0%</b>	<b>17.5%</b>	<b>0.1%</b>
<b>EDEEeste</b>									
Residenciales	475,550	160,004	4,369	5,179	645,102	73.7%	24.8%	0.7%	0.8%
Comerciales	62,622	17,618	487	573	81,300	77.0%	21.7%	0.6%	0.7%
Bonoluz	117,605	19,690	75	185	137,555	85.5%	14.3%	0.1%	0.1%
Industriales	8,673	400	12	71	9,156	94.7%	4.4%	0.1%	0.8%
UNR's	5	0	0	0	5	100.0%	0.0%	0.0%	0.0%
Gobierno	3,973	71	3	7	4,054	98.0%	1.8%	0.1%	0.2%
<i>Gobierno Cortable</i>	3,972	71	3	7	4,053	98.0%	1.8%	0.1%	0.2%
<i>Gobierno No Cortable</i>	1	0	0	0	1	100.0%	0.0%	0.0%	0.0%
Aytos.	1,857	287	2	7	2,153	86.3%	13.3%	0.1%	0.3%
<b>Total EDEEeste</b>	<b>670,285</b>	<b>198,070</b>	<b>4,948</b>	<b>6,022</b>	<b>879,325</b>	<b>76.2%</b>	<b>22.5%</b>	<b>0.6%</b>	<b>0.7%</b>
<b>Total EDE's</b>	<b>2,531,785</b>	<b>429,093</b>	<b>193,277</b>	<b>8,186</b>	<b>3,162,341</b>	<b>80.1%</b>	<b>13.6%</b>	<b>6.1%</b>	<b>0.3%</b>





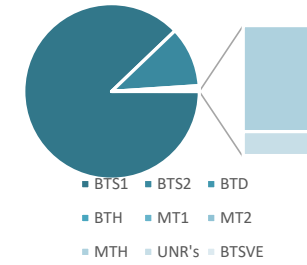
# Estado del Suministro por Tarifa

MES: ene-25

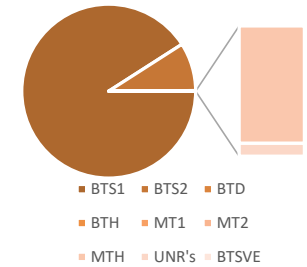
Composición por Estado (%)

Empresa   Tarifa	MES: ene-25				Composición por Estado (%)					
	Situación Correcta	Suspendidos por Impago	Alta Sin Facturar	Pendiente Conexión	Cantidad Activos	Situación Correcta	Suspendidos por Impago	Alta Sin Facturar	Pendiente Conexión	
EDENorte	BTS1	1,027,127	79,538	10,630	928	1,118,223	91.9%	7.1%	1.0%	0.1%
	BTS2	135,871	10,228	893	128	147,120	92.4%	7.0%	0.6%	0.1%
	BTD	1,695	19	1	0	1,715	98.8%	1.1%	0.1%	0.0%
	BTH	51	0	0	0	51	100.0%	0.0%	0.0%	0.0%
	MT1	4,096	64	17	7	4,184	97.9%	1.5%	0.4%	0.2%
	MT2	440	14	0	0	454	96.9%	3.1%	0.0%	0.0%
	MTH	273	4	0	1	278	98.2%	1.4%	0.0%	0.4%
	UNR's	52	1	0	0	53	98.1%	1.9%	0.0%	0.0%
	BTSVE	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
<b>Total EDENorte</b>	<b>1,169,605</b>	<b>89,868</b>	<b>11,541</b>	<b>1,064</b>	<b>1,272,078</b>	<b>91.9%</b>	<b>7.1%</b>	<b>0.9%</b>	<b>0.1%</b>	
EDESur	BTS1	601,444	130,818	170,783	930	903,975	66.5%	14.5%	18.9%	0.1%
	BTS2	75,651	10,232	5,974	165	92,022	82.2%	11.1%	6.5%	0.2%
	BTD	8,704	69	11	2	8,786	99.1%	0.8%	0.1%	0.0%
	BTH	173	1	0	0	174	99.4%	0.6%	0.0%	0.0%
	MT1	5,283	34	15	1	5,333	99.1%	0.6%	0.3%	0.0%
	MT2	248	1	1	0	250	99.2%	0.4%	0.4%	0.0%
	MTH	295	0	0	1	296	99.7%	0.0%	0.0%	0.3%
	UNR's	88	0	0	0	88	100.0%	0.0%	0.0%	0.0%
	BTSVE	9	0	4	1	14	64.3%	0.0%	28.6%	7.1%
<b>Total EDESur</b>	<b>691,895</b>	<b>141,155</b>	<b>176,788</b>	<b>1,100</b>	<b>1,010,938</b>	<b>68.4%</b>	<b>14.0%</b>	<b>17.5%</b>	<b>0.1%</b>	
EDEEste	BTS1	595,310	179,823	4,449	5,369	784,951	75.8%	22.9%	0.6%	0.7%
	BTS2	69,398	17,990	494	578	88,460	78.5%	20.3%	0.6%	0.7%
	BTD	1,881	51	3	11	1,946	96.7%	2.6%	0.2%	0.6%
	BTH	14	2	0	1	17	82.4%	11.8%	0.0%	5.9%
	MT1	3,296	171	2	61	3,530	93.4%	4.8%	0.1%	1.7%
	MT2	307	28	0	0	335	91.6%	8.4%	0.0%	0.0%
	MTH	73	5	0	0	78	93.6%	6.4%	0.0%	0.0%
	UNR's	5	0	0	0	5	100.0%	0.0%	0.0%	0.0%
	BTSVE	1	0	0	2	3	33.3%	0.0%	0.0%	66.7%
<b>Total EDEEste</b>	<b>670,285</b>	<b>198,070</b>	<b>4,948</b>	<b>6,022</b>	<b>879,325</b>	<b>76.2%</b>	<b>22.5%</b>	<b>0.6%</b>	<b>0.7%</b>	
<b>Total EDE's</b>	<b>2,531,785</b>	<b>429,093</b>	<b>193,277</b>	<b>8,186</b>	<b>3,162,341</b>	<b>80.1%</b>	<b>13.6%</b>	<b>6.1%</b>	<b>0.3%</b>	

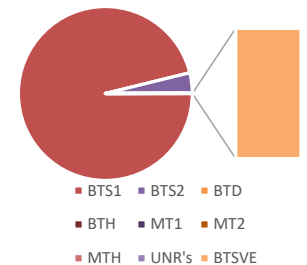
Situación Correcta



Suspendidos por Impago

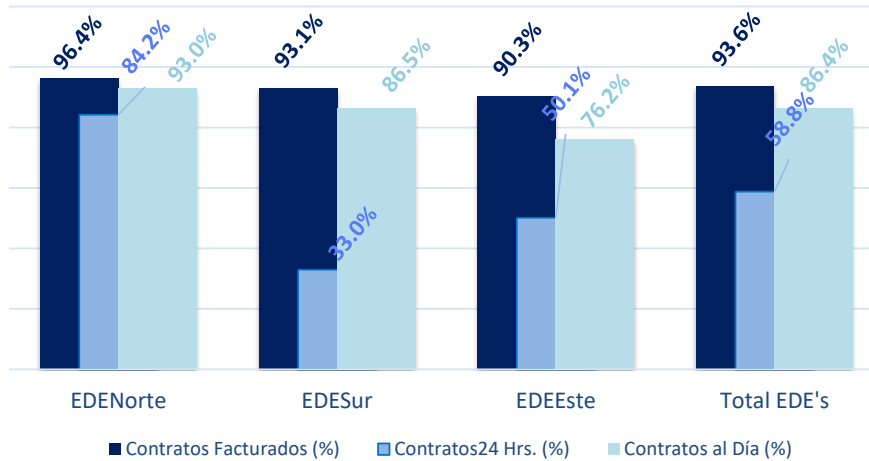


Alta Sin Facturar

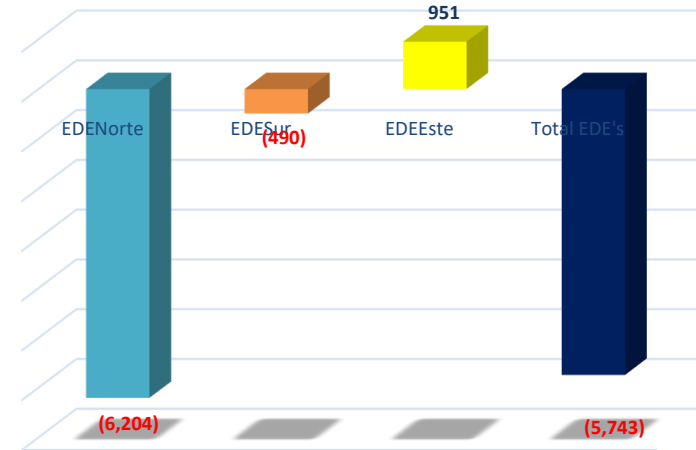


# Seguimiento de la Contratación

Comportamiento de la Cartera



Cant. Altas Netas

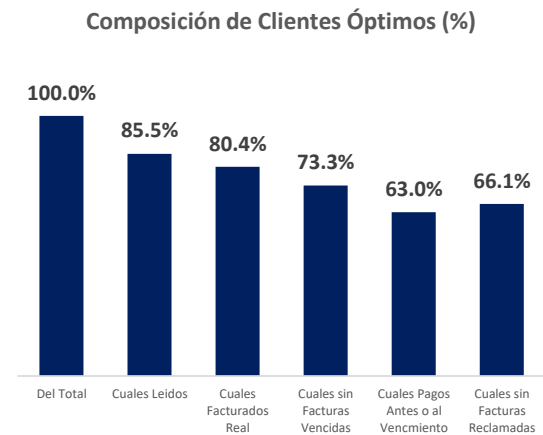
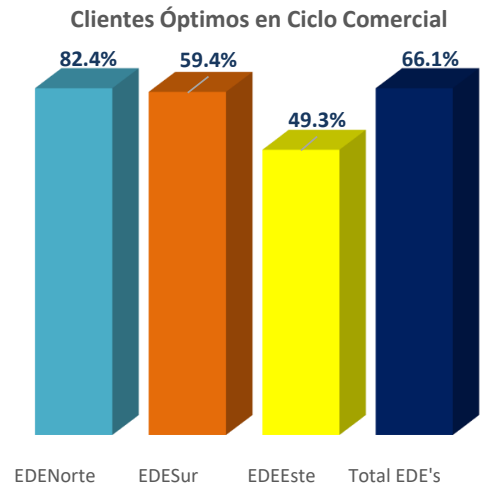


Mes: ene-25

Empresa	Contratos Activos	Contratos Facturados	Contratos Facturados (%)	Cant. Altas	Cant. Bajas	Cant. Altas Netas	Contratos 24 Hrs.	Contratos 24 Hrs. (%)	Contratos al Día	Contratos al Día (%)
EDENorte	1,272,078	1,225,837	96.4%	11,438	17,642	(6,204)	1,032,466	84.2%	1,139,699	93.0%
EDESUR	1,010,938	941,012	93.1%	5,858	6,348	(490)	310,239	33.0%	814,241	86.5%
EDEEste	879,325	794,361	90.3%	6,811	5,860	951	398,322	50.1%	605,119	76.2%
<b>Total EDE's</b>	<b>3,162,341</b>	<b>2,961,210</b>	<b>93.6%</b>	<b>24,107</b>	<b>29,850</b>	<b>(5,743)</b>	<b>1,741,027</b>	<b>58.8%</b>	<b>2,559,059</b>	<b>86.4%</b>

# Cientes Óptimos en Ciclo Comercial

Empresa	De los Cuales	Mes: ene-25		Promedio Año 2025	
		Total de Clientes	Cientes Óptimos (%)	Total de Clientes	Cientes Óptimos (%)
EDENorte	Del Total	1,272,078	100.0%	1,272,078	100.0%
	Cuales Leidos	1,097,414	86.3%	1,097,414	86.3%
	Cuales Facturados Real	1,058,166	83.2%	1,058,166	83.2%
	Cuales sin Facturas Vencidas	995,725	78.3%	995,725	78.3%
	Cuales Pagos Antes o al Vencimiento	937,358	73.7%	937,358	73.7%
	<b>Cuales sin Facturas Reclamadas</b>	<b>1,047,743</b>	<b>82.4%</b>	<b>1,047,743</b>	<b>82.4%</b>
EDESUR	Del Total	940,227	100.0%	940,227	100.0%
	Cuales Leidos	935,065	99.5%	935,065	99.5%
	Cuales Facturados Real	854,061	90.8%	854,061	90.8%
	Cuales sin Facturas Vencidas	730,092	77.7%	730,092	77.7%
	Cuales Pagos Antes o al Vencimiento	564,503	60.0%	564,503	60.0%
	<b>Cuales sin Facturas Reclamadas</b>	<b>558,147</b>	<b>59.4%</b>	<b>558,147</b>	<b>59.4%</b>
EDEEste	Del Total	848,125	100.0%	848,125	100.0%
	Cuales Leidos	582,828	68.7%	582,828	68.7%
	Cuales Facturados Real	548,679	64.7%	548,679	64.7%
	Cuales sin Facturas Vencidas	516,740	60.9%	516,740	60.9%
	Cuales Pagos Antes o al Vencimiento	426,745	50.3%	426,745	50.3%
	<b>Cuales sin Facturas Reclamadas</b>	<b>418,537</b>	<b>49.3%</b>	<b>418,537</b>	<b>49.3%</b>
Total EDE's	Del Total	3,060,430	100.0%	3,060,430	100.0%
	Cuales Leidos	2,615,307	85.5%	2,615,307	85.5%
	Cuales Facturados Real	2,460,906	80.4%	2,460,906	80.4%
	Cuales sin Facturas Vencidas	2,242,557	73.3%	2,242,557	73.3%
	Cuales Pagos Antes o al Vencimiento	1,928,606	63.0%	1,928,606	63.0%
	<b>Cuales sin Facturas Reclamadas</b>	<b>2,024,427</b>	<b>66.1%</b>	<b>2,024,427</b>	<b>66.1%</b>





Cumplimiento Norma Calidad de  
Servicio SIE

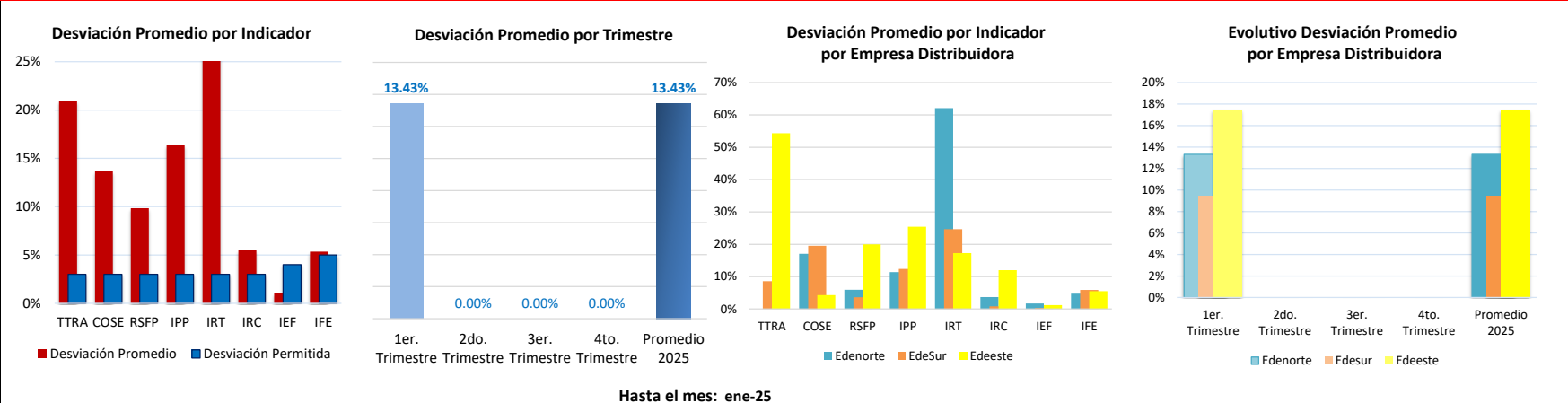


Reclamos Comerciales



Tiempos de Conexión y Reconexión

# Norma Calidad de Servicio SIE - Avance Indicadores Globales (Total)



Hasta el mes: ene-25

No.	Indicador	Tipo de Zona	Límites para 2025	PONDERADO 2025				
				1er. Trimestre	2do. Trimestre	3er. Trimestre	4to. Trimestre	Promedio 2025
1	Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA)	URBANA	3%	20.97%				20.97%
		RURAL	3%					
2	Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)	URBANA	3%	13.65%				13.65%
		RURAL	3%					
3	Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP)	URBANA	3%	9.84%				9.84%
		RURAL	3%					
4	Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)	URBANA	3%	16.39%				16.39%
		RURAL	3%					
5	Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)	URBANA	3%	34.68%				34.68%
		RURAL	3%					
6	Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)	URBANA	3%	5.49%				5.49%
		RURAL	3%					
7	Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)	URBANA	4%	1.07%				1.07%
		RURAL	4%					
8	Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)	URBANA	5%	5.35%				5.35%
		RURAL	5%					

Fuente: Resolución SIE 143-2022

Nota:

Leyenda

PONDERADO 13.43%

13.43%

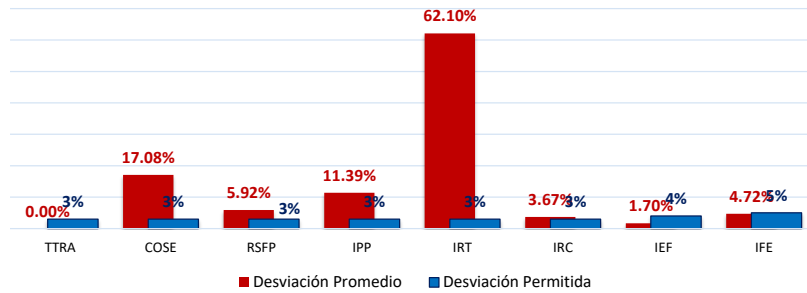
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○	> 4.00%

Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

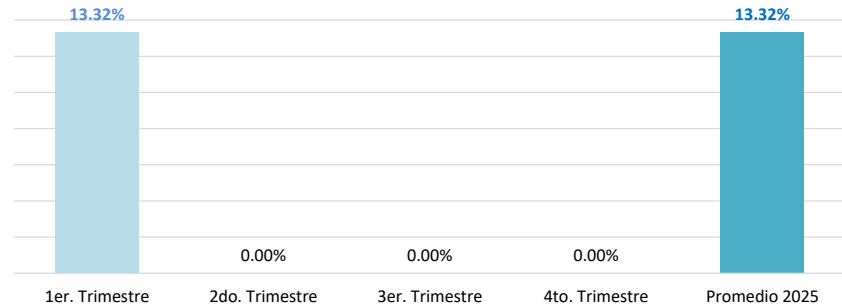
# Norma Calidad de Servicio SIE - Avance Indicadores (EDENorte)



Desviación Promedio por Indicador



Desviación Promedio por Trimestre



ene-25

No.	Indicador	Tipo de Zona	Límites para 2025	2025				
				1er. Trimestre	2do. Trimestre	3er. Trimestre	4to. Trimestre	Promedio 2025
1	Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA)	URBANA	3%	0.00%				0.00%
		RURAL	3%					
2	Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)	URBANA	3%	17.08%				17.08%
		RURAL	3%					
3	Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP)	URBANA	3%	5.92%				5.92%
		RURAL	3%					
4	Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)	URBANA	3%	11.39%				11.39%
		RURAL	3%					
5	Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)	URBANA	3%	62.10%				62.10%
		RURAL	3%					
6	Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)	URBANA	3%	3.67%				3.67%
		RURAL	3%					
7	Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)	URBANA	4%	1.70%				1.70%
		RURAL	4%					
8	Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)	URBANA	5%	4.72%				4.72%
		RURAL	5%					

Fuente: Resolución SIE 143-2022

Nota:

PONDERADO

13.32%

13.32%

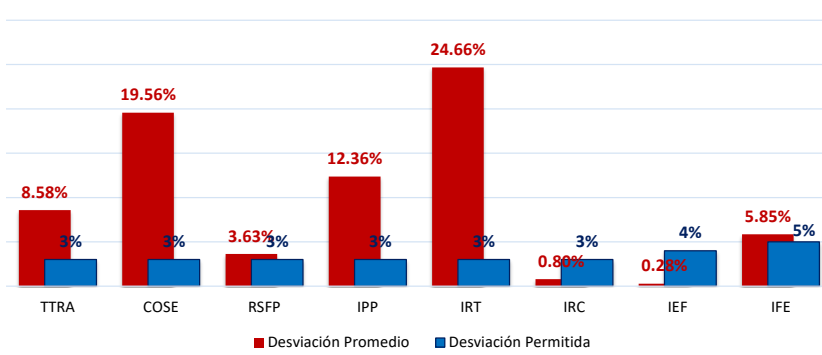
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Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

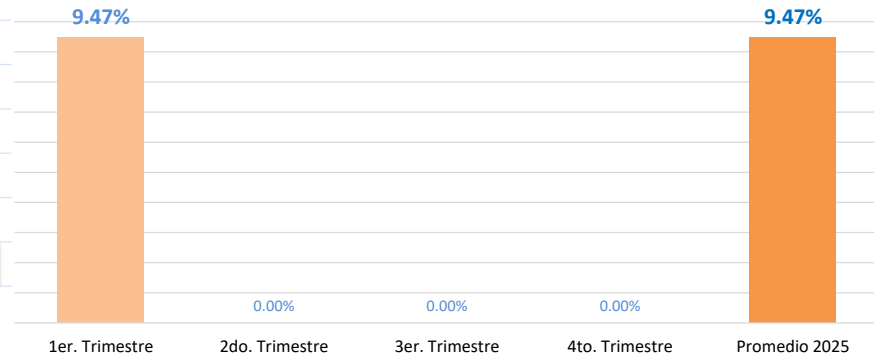
# Norma Calidad de Servicio SIE - Avance Indicadores (EDESUR)



Desviación Promedio por Indicador



Desviación Promedio por Trimestre



Hasta el mes: ene-25

No.	Indicador	Tipo de Zona	Límites para 2025	2025				
				1er. Trimestre	2do. Trimestre	3er. Trimestre	4to. Trimestre	Promedio 2025
# 1	Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA)	URBANA	3%	● 8.58%				● 8.58%
		RURAL	3%					
# 2	Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)	URBANA	3%	● 19.56%				● 19.56%
		RURAL	3%					
# 3	Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP)	URBANA	3%	● 3.63%				● 3.63%
		RURAL	3%					
# 4	Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)	URBANA	3%	● 12.36%				● 12.36%
		RURAL	3%					
# 5	Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)	URBANA	3%	● 24.66%				● 24.66%
		RURAL	3%					
# 6	Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)	URBANA	3%	● 0.80%				● 0.80%
		RURAL	3%					
# 7	Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)	URBANA	4%	● 0.28%				● 0.28%
		RURAL	4%					
# 8	Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)	URBANA	5%	● 5.85%				● 5.85%
		RURAL	5%					
Fuente: Resolución SIE 143-2022				PONDERADO	● 9.47%			● 9.47%
Nota:								

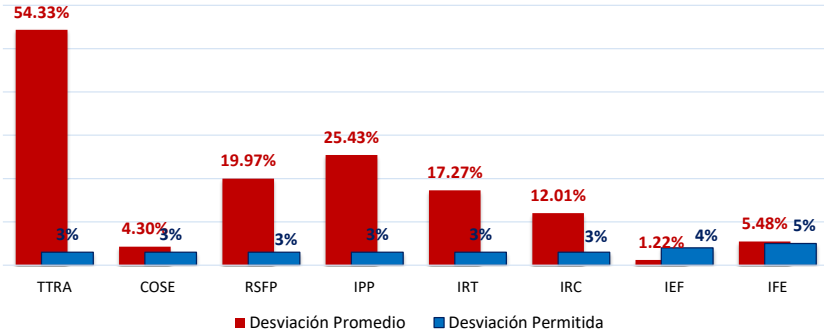
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Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras

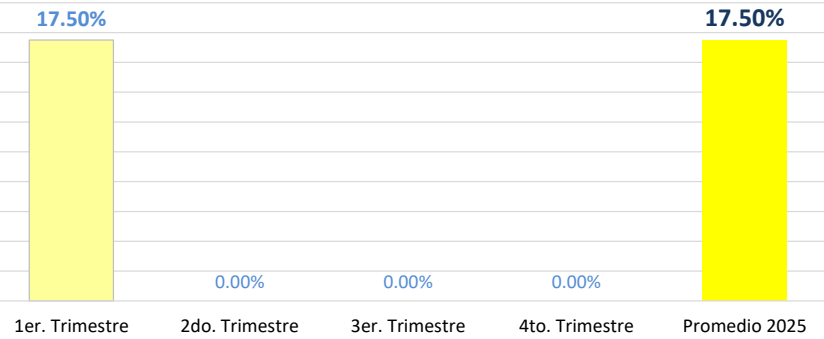
# Norma Calidad de Servicio SIE - Avance Indicadores (EDEEste)



Desviación Promedio por Indicador



Desviación Promedio por Trimestre



Hasta el mes: ene-25

No.	Indicador	Tipo de Zona	Límites para 2025	2025				
				1er. Trimestre	2do. Trimestre	3er. Trimestre	4to. Trimestre	Promedio 2025
1	Porcentaje de Trámites de Clientes en las Oficinas Comerciales atendidos fuera del Tiempo Admisible (TTRA)	URBANA	3%	● 54.33%				● 54.33%
		RURAL	3%					
2	Porcentaje de Instalaciones de Nuevos Suministros fuera de los Plazos Admisibles (COSE)	URBANA	3%	● 4.30%				● 4.30%
		RURAL	3%					
3	Porcentaje de Reconexión de Suministro Suspendidos por Falta de Pago fuera de los Plazos Admisibles (RSFP)	URBANA	3%	● 19.97%				● 19.97%
		RURAL	3%					
4	Porcentaje de Reclamaciones Comerciales resueltas fuera de los Plazos Admisibles (IPP)	URBANA	3%	● 25.43%				● 25.43%
		RURAL	3%					
5	Porcentaje de Reclamaciones Comerciales No Resueltas (IRT)	URBANA	3%	● 17.27%				● 17.27%
		RURAL	3%					
6	Porcentaje de Reclamaciones Comerciales versus Total de Clientes (IRC)	URBANA	3%	● 12.01%				● 12.01%
		RURAL	3%					
7	Porcentaje de Facturas Incorrectas versus Total Facturas Emitidas (IEF)	URBANA	4%	● 1.22%				● 1.22%
		RURAL	4%					
8	Porcentaje de Facturas Estimadas versus Total Facturas Emitidas (IFE)	URBANA	5%	● 5.48%				● 5.48%
		RURAL	5%					
				PONDERADO	● 17.50%			● 17.50%

Fuente: Resolución SIE 143-2022

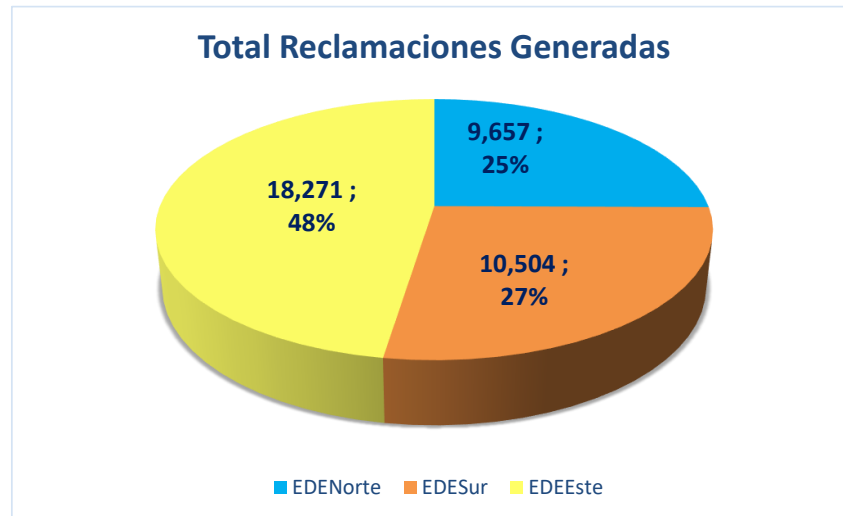
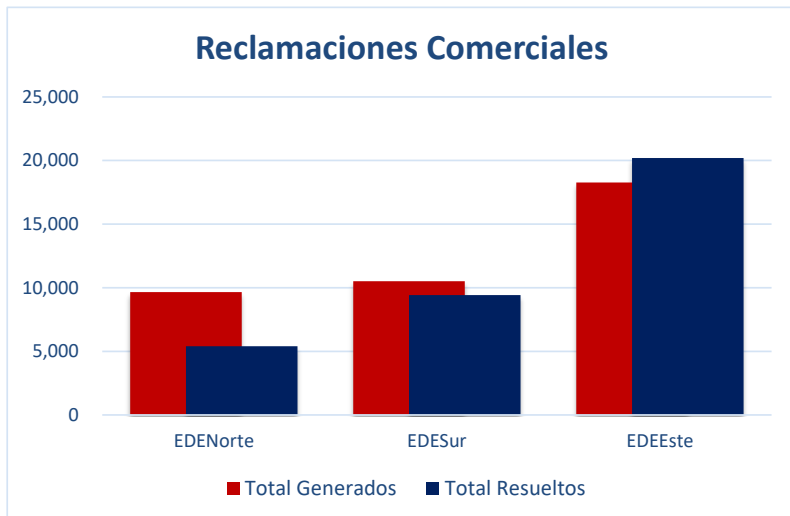
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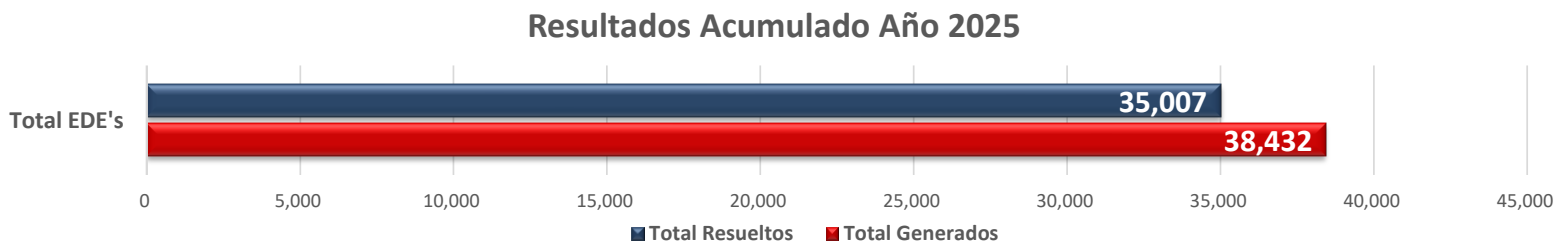
Fuente: Dpto. Control de Gestión de las Empresas Distribuidoras



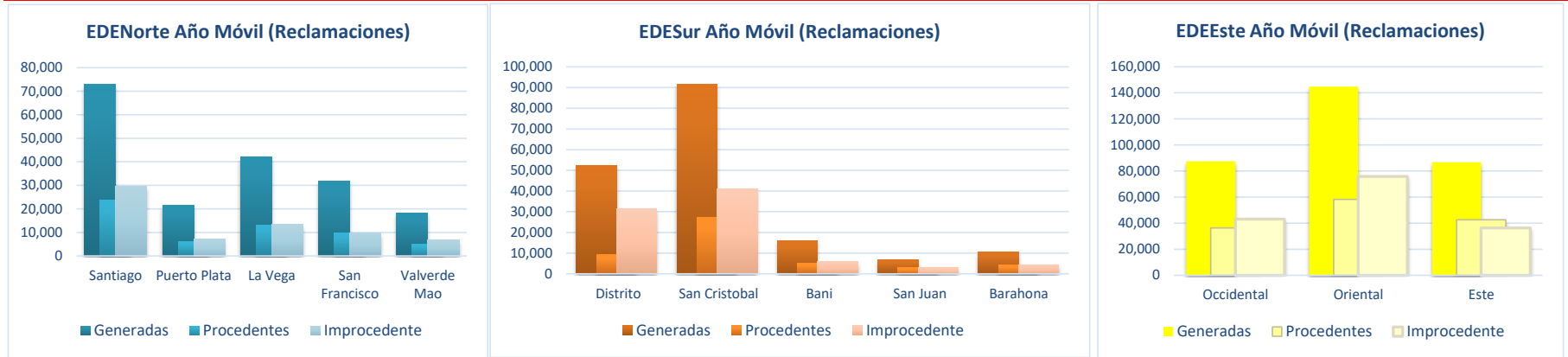
# Reclamos Comerciales



Empresa	Resultados del Mes: ene-25				Resultados Acumulado Año 2025			
	Total Generados	Total Resueltos Procedentes	Total Resueltos Improcedentes	Total Resueltos	Total Generados	Total Resueltos Procedentes	Total Resueltos Improcedentes	Total Resueltos
EDENorte	9,657	3,424	1,979	5,403	9,657	3,424	1,979	5,403
EDESUR	10,504	8,586	826	9,412	10,504	8,586	826	9,412
EDEEste	18,271	8,803	11,389	20,192	18,271	8,803	11,389	20,192
<b>Total EDE's</b>	<b>38,432</b>	<b>20,813</b>	<b>14,194</b>	<b>35,007</b>	<b>38,432</b>	<b>20,813</b>	<b>14,194</b>	<b>35,007</b>



# Reclamaciones por Empresa Distribuidora y Sector Comercial



Puntual Mes: ene-25

Acumulado: 2025

Año Móvil: feb 24 - ene 25

Empresa	Sector	Generadas	Procedentes	Improcedente	Generadas	Procedentes	Improcedente	Generadas	Procedentes	Improcedente
EDENorte	Santiago	3,615	1,523	1,014	3,615	1,523	1,014	72,870	23,761	29,692
	Puerto Plata	1,205	380	177	1,205	380	177	21,501	6,010	7,183
	La Vega	2,205	785	345	2,205	785	345	42,121	13,197	13,352
	San Francisco	1,639	439	258	1,639	439	258	31,749	9,660	9,799
	Valverde Mao	993	297	185	993	297	185	18,360	5,022	6,825
<b>Total EDENorte</b>		<b>9,657</b>	<b>3,424</b>	<b>1,979</b>	<b>9,657</b>	<b>3,424</b>	<b>1,979</b>	<b>186,601</b>	<b>57,650</b>	<b>66,851</b>
EDESur	Distrito	1,827	1,551	158	1,827	1,551	158	52,428	9,345	31,272
	San Cristobal	5,336	4,270	462	5,336	4,270	462	91,619	27,074	41,207
	Bani	1,366	1,140	79	1,366	1,140	79	16,091	5,211	5,867
	San Juan	1,070	893	63	1,070	893	63	6,978	2,926	2,879
	Barahona	905	732	64	905	732	64	10,552	4,100	4,410
<b>Total EDESur</b>		<b>10,504</b>	<b>8,586</b>	<b>826</b>	<b>10,504</b>	<b>8,586</b>	<b>826</b>	<b>177,668</b>	<b>48,656</b>	<b>85,635</b>
EDEEste	Occidental	4,720	2,133	2,828	4,720	2,133	2,828	87,423	36,415	43,196
	Oriental	7,659	3,748	5,012	7,659	3,748	5,012	144,688	58,206	75,812
	Este	5,892	2,922	3,549	5,892	2,922	3,549	86,796	42,546	36,345
<b>Total EDEEste</b>		<b>18,271</b>	<b>8,803</b>	<b>11,389</b>	<b>18,271</b>	<b>8,803</b>	<b>11,389</b>	<b>318,907</b>	<b>137,167</b>	<b>155,353</b>
<b>Total EDE's</b>		<b>38,432</b>	<b>20,813</b>	<b>14,194</b>	<b>38,432</b>	<b>20,813</b>	<b>14,194</b>	<b>683,176</b>	<b>243,473</b>	<b>307,839</b>



## Glosario:

**1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

**2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

**3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

**4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

**5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

**6. SIE-019-2012:** Resolución de la Superintendencia de Electricidad que define la "Norma de Calidad de Servicio Comercial para la Prestación del Servicio Público de Distribución de Electricidad".

**7. Clientes Óptimos:** Cliente de la Empresa Distribuidora que es facturado mensualmente y paga al día su servicio; no contiene en la base de datos de la empresa ningún tipo de facturas vencidas ni reclamadas.

**8. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

**9. Cobros Según Fecha Emisión:** Representa la relación de cobros monetarios que ingresan a las cajas de las Empresas Distribuidoras en el mismo mes en el que es emitida la factura de dicho cobro.

**10. Cobros Según Fecha de Vencimiento:** Representa la relación de cobros que ingresan a las cajas de las Empresas Distribuidoras antes que su factura haya vencido.

**11. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



GOBIERNO DE LA  
REPÚBLICA DOMINICANA

ENERGÍA Y MINAS

edenorte edesur edeeste

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