

Código: VME-DME-IN02

Versión: 01



# ◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Diciembre 2024

14.02.2025  
Versión Definitiva

## Resumen de Gestión Comercial

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# Resumen de Gestión EDE

## Total Ede's

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024	
Compras	Compras de Energía	GWh	1,518.5	1,378.2	1,598.9	1,588.8	1,749.9	1,807.2	1,852.5	1,952.1	1,860.5	1,938.7	1,561.5	1,599.3	20,406.1	
	Factura de Compra de Energía	MMUS\$	231.5	209.5	238.1	228.0	253.3	287.5	293.3	285.9	285.7	293.7	233.7	236.6	3,076.9	
	Precio monómico de compra	cUS\$/kWh	15.2	15.2	14.9	14.3	14.5	15.9	15.8	14.6	15.4	15.1	15.0	14.8	15.1	
	Tarifa Media de Venta	cUS\$/kWh	16.9	16.8	16.8	16.8	16.9	17.0	17.0	16.9	16.8	16.8	16.8	16.7	16.5	16.8
	Margen Compra Venta	%	9.6%	9.5%	11.1%	14.4%	14.6%	6.4%	7.1%	13.2%	8.4%	9.6%	10.1%	10.1%	10.3%	
	Abastecimiento	%	98.8%	98.7%	98.5%	98.3%	98.0%	97.7%	96.8%	98.0%	97.7%	97.8%	97.9%	98.6%	98.1%	
Facturación	Energía Facturada	GWh	940.4	938.9	938.7	1,003.8	1,040.5	1,108.5	1,140.5	1,177.6	1,150.7	1,183.7	1,102.7	990.4	12,716.4	
	Facturación de Energía	MMRD\$	9,334.6	9,283.5	9,306.0	9,959.1	10,353.4	11,183.0	11,519.4	11,881.6	11,597.1	11,952.0	11,078.1	9,936.7	127,384.5	
	Facturación de Energía	MMUS\$	158.5	157.8	157.3	168.3	176.3	188.4	194.3	198.7	193.0	198.5	183.6	163.1	2,137.8	
	Pérdidas de Energía	GWh	578.1	439.2	660.2	584.9	709.4	698.8	712.0	774.5	709.9	755.0	458.9	608.9	7,689.8	
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>38.1%</b>	<b>31.9%</b>	<b>41.3%</b>	<b>36.8%</b>	<b>40.5%</b>	<b>38.7%</b>	<b>38.4%</b>	<b>39.7%</b>	<b>38.2%</b>	<b>38.9%</b>	<b>29.4%</b>	<b>38.1%</b>	<b>37.7%</b>	
Cobranza	Energía Cobrada	GWh	927.9	883.9	910.3	921.6	998.1	981.1	1,076.2	1,082.1	1,075.4	1,153.5	1,094.6	1,035.1	12,139.7	
	Meta de Cobros de Energía	MMRD\$	8,784.7	8,690.7	8,641.3	9,644.0	9,674.4	10,345.9	11,591.4	11,321.2	11,645.2	12,298.0	11,616.2	11,163.6	125,416.3	
	Cobros de Energía	MMRD\$	9,266.4	8,806.8	8,839.3	9,197.5	9,812.9	9,846.6	10,888.4	10,921.5	10,822.2	11,558.0	11,038.6	10,457.3	121,455.4	
	Cobros de Energía	MMUS\$	157.3	149.7	149.4	155.5	167.1	165.9	183.7	182.7	180.1	191.9	183.0	171.6	2,037.8	
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>99.3%</b>	<b>94.9%</b>	<b>95.0%</b>	<b>92.4%</b>	<b>94.8%</b>	<b>88.0%</b>	<b>94.5%</b>	<b>91.9%</b>	<b>93.3%</b>	<b>96.7%</b>	<b>99.6%</b>	<b>105.2%</b>	<b>95.3%</b>	
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>38.9%</b>	<b>35.9%</b>	<b>43.1%</b>	<b>42.0%</b>	<b>43.0%</b>	<b>45.7%</b>	<b>41.9%</b>	<b>44.6%</b>	<b>42.2%</b>	<b>40.5%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>40.5%</b>	
	CRI	%	61.5%	64.6%	55.8%	58.4%	56.4%	54.0%	58.2%	55.5%	57.7%	59.0%	70.4%	65.2%	59.4%	
	ERI	%	61.1%	64.1%	56.9%	58.0%	57.0%	54.3%	58.1%	55.4%	57.8%	59.5%	70.1%	64.7%	59.5%	
Clientes	Contratos Activos	#	3,094,254	3,096,800	3,104,829	3,112,334	3,119,279	3,126,944	3,135,488	3,147,524	3,158,570	3,167,817	3,168,634	3,167,221	3,167,221	
	Contratos Facturados	#	2,871,353	2,874,281	2,884,541	2,893,530	2,898,523	2,926,817	2,984,153	2,988,754	2,964,084	2,969,284	2,971,915	2,954,621	2,954,621	
	Contratos Cobrados	#	2,339,292	2,300,509	2,320,312	2,389,847	2,419,790	2,353,619	2,466,166	2,407,000	2,352,118	2,441,208	2,390,114	2,382,625	2,382,625	
	Contratos 24 HRs.	#	2,399,169	2,408,180	2,413,490	2,421,238	2,420,668	2,425,693	2,427,501	2,447,532	2,447,428	2,449,652	2,450,332	2,313,047	2,313,047	
	Contratos Al Día	#	2,489,037	2,492,831	2,498,116	2,525,887	2,530,511	2,527,443	2,538,517	2,543,561	2,531,279	2,539,559	2,531,600	2,522,541	2,522,541	
	Contratos Telemedidos	#	1,436,179	1,465,553	1,503,801	1,537,147	1,549,575	1,552,879	1,554,083	1,562,614	1,599,534	1,617,311	1,622,362	1,634,021	1,634,021	
	Contratos Facturados	%	92.8%	92.8%	92.9%	93.0%	92.9%	93.6%	95.2%	95.0%	93.8%	93.7%	93.8%	93.3%	93.3%	
	Contratos al Día / Facturados	%	86.7%	86.7%	86.6%	87.3%	87.3%	86.4%	85.1%	85.1%	85.4%	85.5%	85.2%	85.4%	85.4%	
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>50.0%</b>	<b>51.0%</b>	<b>52.1%</b>	<b>53.1%</b>	<b>53.5%</b>	<b>53.1%</b>	<b>52.1%</b>	<b>52.3%</b>	<b>54.0%</b>	<b>54.5%</b>	<b>54.6%</b>	<b>55.3%</b>	<b>55.3%</b>	
	Facturas Emitidas	#	2,744,722	2,742,880	2,752,894	2,763,981	2,781,551	2,802,067	2,869,088	2,875,082	2,834,140	2,858,996	2,835,168	2,822,558	2,806,927	
Facturas Cobradas	#	2,685,079	2,616,474	2,638,397	2,738,803	2,775,966	2,635,489	2,831,873	2,738,296	2,631,769	2,810,854	2,690,322	2,701,803	2,707,927		
Índice de Facturas Cobradas	%	97.8%	95.4%	95.8%	99.1%	99.8%	94.1%	98.7%	95.2%	92.9%	98.3%	94.9%	95.7%	96.5%		
Deuda	Deuda Total	MMRD\$	28,276.2	28,812.6	28,748.3	28,849.0	29,179.0	29,542.6	29,866.8	31,188.7	30,858.6	31,236.2	31,421.3	32,042.2	32,042.2	
	Deuda Bonoluz	MMRD\$	1,527.1	1,528.4	1,512.3	1,508.6	1,514.3	1,530.2	1,530.2	1,520.8	1,547.1	1,539.2	1,547.1	1,564.6	1,564.6	
	Deuda Aytos	MMRD\$	14,654.8	14,834.9	14,978.6	15,141.0	15,299.2	15,428.9	15,613.9	15,755.5	15,904.6	16,041.4	15,992.2	16,319.8	16,319.8	
Otros	Margen Energía no Cobrada	GWh	590.7	494.2	688.6	667.2	751.8	826.2	776.3	870.0	785.2	785.2	466.9	564.2	8,266.4	
	Margen Energía no Cobrada	MMUS\$	(74.1)	(59.9)	(88.7)	(72.5)	(86.2)	(121.6)	(109.6)	(103.2)	(105.6)	(101.8)	(50.8)	(65.0)	(1,039.0)	
	Margen Energía No Facturada	MMUS\$	(73.0)	(51.8)	(80.8)	(59.6)	(77.0)	(99.1)	(99.0)	(87.2)	(92.7)	(95.2)	(50.1)	(73.6)	(939.0)	
	FETE	MMUS\$	71.3	68.1	68.4	64.9	66.7	70.1	69.4	69.4	69.3	76.6	72.4	66.8	833.3	
	Margen de Energía con FETE	MMUS\$	(2.8)	8.2	(20.3)	(7.6)	(19.5)	(51.5)	(40.3)	(33.8)	(36.3)	(25.2)	21.6	1.7	(205.8)	
	Balance Comercial	MMUS\$	(70.5)	(79.2)	(57.0)	(121.4)	(56.1)	(83.8)	(100.3)	(106.2)	(102.0)	(90.1)	(107.1)	(51.5)	(1,025.3)	
	Balance Corriente	MMUS\$	(107.1)	(119.6)	(94.9)	(156.1)	(95.1)	(120.3)	(144.3)	(151.2)	(141.8)	(132.6)	(151.0)	(104.7)	(1,518.7)	
	Balance Global	MMUS\$	(119.2)	(137.9)	(115.0)	(164.9)	(116.9)	(140.8)	(160.8)	(167.3)	(159.2)	(153.2)	(167.8)	(132.4)	(1,735.4)	
	Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3	60.9	59.6	

# Resumen de Gestión EDE



## Total EDENorte

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024	
Compras	Compras de Energía	GWh	443.1	402.6	470.9	462.5	506.5	530.8	557.9	577.0	553.1	566.9	460.9	468.9	6,001.2	
	Factura de Compra de Energía	MMUS\$	72.0	64.4	73.6	70.7	76.1	85.3	89.3	88.4	87.7	88.6	72.3	73.1	941.4	
	Precio monómico de compra	cUS\$/kWh	16.2	16.0	15.6	15.3	15.0	16.1	16.0	16.0	15.3	15.9	15.6	15.7	15.6	15.7
	Tarifa Media de Venta	cUS\$/kwh	17.0	16.9	16.7	16.8	16.9	17.0	17.1	17.1	17.1	17.1	16.9	16.7	16.4	16.9
	Margen Compra Venta	%	4.4%	5.2%	6.5%	9.0%	11.2%	5.7%	6.4%	10.2%	7.0%	7.6%	5.9%	4.8%	7.1%	
	Abastecimiento	%	99.5%	99.4%	99.2%	99.1%	98.9%	98.8%	98.8%	97.2%	99.0%	98.6%	98.5%	98.6%	99.3%	98.8%
Facturación	Energía Facturada	GWh	325.3	331.6	324.9	354.4	360.9	381.8	400.7	413.3	416.7	421.1	392.6	344.5	4,467.9	
	Factura de Energía	MMRD\$	3,255.0	3,294.9	3,213.4	3,519.7	3,584.4	3,860.3	4,062.6	4,214.0	4,269.7	4,285.8	3,948.1	3,437.3	44,945.2	
	Factura de Energía	MMUS\$	55.3	56.0	54.3	59.5	61.0	65.0	68.5	70.5	71.1	71.2	65.4	56.4	754.2	
	Pérdidas de Energía	GWh	117.8	70.9	146.0	108.1	145.6	149.0	157.2	163.7	136.5	145.8	68.3	124.4	1,533.3	
	Pérdidas de Energía	%	26.6%	17.6%	31.0%	23.4%	28.7%	28.1%	28.2%	28.4%	24.7%	25.7%	14.8%	26.5%	25.6%	
Cobranza	Energía Cobrada	GWh	325.4	312.7	314.5	323.5	349.5	344.7	388.3	388.3	388.8	421.4	400.0	375.7	4,332.6	
	Meta de Cobros de Energía	MMRD\$	2,998.4	2,944.8	2,599.9	3,565.7	3,358.7	3,606.1	4,158.9	3,976.6	4,101.7	4,072.1	3,933.8	3,642.2	42,958.9	
	Cobros de Energía	MMRD\$	3,256.1	3,106.6	3,109.9	3,212.8	3,470.5	3,484.5	3,937.0	3,958.8	3,983.8	4,229.0	4,022.7	3,748.2	43,519.8	
	Cobros de Energía	MMUS\$	55.3	52.8	52.6	54.3	59.1	58.7	66.4	66.2	66.3	70.2	66.7	61.5	730.1	
	Índice de Cobranzas	%	100.0%	94.3%	96.8%	91.3%	96.8%	90.3%	96.9%	93.9%	93.3%	98.7%	101.9%	109.0%	96.8%	
	Pérdidas de Cobros	%	26.6%	22.3%	33.2%	30.1%	31.0%	35.1%	30.4%	32.7%	29.7%	25.7%	13.2%	19.9%	27.8%	
	CRI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%	67.3%	70.3%	73.3%	86.8%	80.1%	72.1%	
	ERI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%	67.3%	70.3%	74.3%	86.8%	80.1%	72.2%	
Clientes	Contratos Activos	#	1,266,563	1,266,186	1,268,332	1,270,995	1,274,560	1,277,507	1,278,543	1,281,348	1,282,825	1,284,578	1,281,505	1,277,706	1,277,706	
	Contratos Facturados	#	1,216,133	1,216,904	1,217,937	1,219,292	1,221,166	1,225,538	1,230,183	1,239,700	1,235,030	1,239,204	1,238,804	1,224,452	1,224,452	
	Contratos Cobrados	#	1,024,917	1,009,168	1,016,941	1,050,519	1,054,068	1,031,156	1,091,300	1,046,368	1,023,049	1,059,384	1,044,697	1,029,254	1,029,254	
	Contratos 24 Hrs.	#	1,036,376	1,038,059	1,038,936	1,039,124	1,034,091	1,037,335	1,034,306	1,043,523	1,037,409	1,043,452	1,043,452	1,040,039	1,040,039	
	Contratos Al Día	#	1,106,668	1,108,434	1,110,481	1,122,205	1,125,013	1,126,994	1,130,169	1,133,338	1,126,310	1,129,837	1,123,942	1,121,675	1,121,675	
	Contratos Telemedidos	#	531,279	533,608	536,490	540,129	541,121	543,647	542,493	537,229	565,983	572,032	565,958	578,443	578,443	
	Contratos Facturados	%	96.0%	96.1%	96.0%	95.9%	95.8%	95.9%	96.2%	96.7%	96.3%	96.5%	96.7%	95.8%	95.8%	
	Contratos al Día / Facturados	%	91.0%	91.1%	91.2%	92.0%	92.1%	92.0%	91.9%	91.4%	91.2%	91.2%	90.7%	91.6%	91.6%	
	Contratos Telemedidos	%	43.7%	43.8%	44.0%	44.3%	44.3%	44.4%	44.1%	43.3%	45.8%	46.2%	45.7%	47.2%	47.2%	
	Facturas Emitidas	#	1,217,740	1,218,434	1,219,710	1,220,666	1,223,141	1,228,380	1,234,490	1,242,402	1,236,437	1,248,371	1,242,508	1,229,116	1,230,116	
	Facturas Cobradas	#	1,227,600	1,192,904	1,195,210	1,242,049	1,243,964	1,204,040	1,277,168	1,230,962	1,194,609	1,262,149	1,234,792	1,236,699	1,228,512	
	Índice de Facturas Cobradas	%	100.8%	97.9%	98.0%	101.8%	101.7%	98.0%	103.5%	99.1%	96.6%	101.1%	99.4%	100.6%	99.9%	
	Deuda Total	MMRD\$	9,408.8	9,521.6	9,609.3	9,557.5	9,694.8	9,717.2	10,006.0	10,114.0	10,031.7	10,156.3	10,031.7	10,409.3	10,409.3	
Deuda Bonoluz	MMRD\$	47.8	47.1	46.7	44.2	44.2	43.9	35.3	37.1	39.7	39.3	39.3	45.5	45.5		
Deuda Aytos	MMRD\$	7,933.5	8,013.6	8,143.1	8,242.3	8,352.3	8,427.2	8,552.7	8,644.1	8,738.7	8,829.8	8,738.7	9,014.0	9,014.0		
Otros	Margen Energía no Cobrada	GWh	117.7	89.9	156.5	139.0	157.0	186.1	169.6	188.8	164.4	145.5	60.9	93.2	1,668.6	
	Margen Energía no Cobrada	MMUS\$	(16.7)	(11.6)	(21.0)	(16.4)	(17.0)	(26.6)	(22.9)	(22.2)	(21.4)	(18.3)	(5.6)	(11.6)	(211.3)	
	Margen Energía no Facturada	MMUS\$	(16.7)	(8.4)	(19.3)	(11.2)	(15.0)	(20.2)	(20.7)	(17.9)	(16.7)	(17.4)	(6.9)	(16.7)	(187.2)	
	FETE	MMUS\$	30.6	27.8	28.1	29.5	30.5	32.3	31.8	31.5	32.0	32.5	30.5	27.3	364.3	
	Margen de Energía no Cobrada con FETE	MMUS\$	13.9	16.2	7.1	13.1	13.5	5.8	8.9	9.3	10.5	14.2	24.8	15.7	153.0	
	Balance Comercial	MMUS\$	(14.4)	(18.0)	(10.3)	(41.7)	(7.2)	(15.8)	(17.3)	(21.1)	(20.3)	(15.9)	(20.1)	(9.0)	(211.1)	
	Balance Corriente	MMUS\$	(25.0)	(31.8)	(25.1)	(53.1)	(21.3)	(28.9)	(32.5)	(36.5)	(33.9)	(29.1)	(33.4)	(28.0)	(378.4)	
	Balance Global	MMUS\$	(30.9)	(39.9)	(34.2)	(57.6)	(24.7)	(39.1)	(43.1)	(40.7)	(37.5)	(35.7)	(38.0)	(32.9)	(454.3)	
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3	60.9	59.6		

# Resumen de Gestión EDE



## Total EDESUR

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	537.3	494.0	565.7	566.5	624.3	631.5	644.7	679.2	648.5	674.9	546.8	562.1	7,175.6
	Factura de Compra de Energía	MMUS\$	81.2	74.7	85.6	81.2	91.8	105.8	106.0	101.2	103.1	105.1	83.6	82.8	1,102.2
	Precio monómico de compra	cUS\$/kWh	15.1	15.1	15.1	14.3	14.7	16.8	16.4	14.9	15.9	15.6	15.3	14.7	15.4
	Tarifa Media de Venta	cUS\$/kwh	16.5	16.7	16.6	16.6	16.7	16.7	16.7	16.7	16.6	16.7	16.7	16.6	16.6
	Margen Compra Venta	%	8.4%	9.4%	9.1%	13.4%	11.7%	(0.5%)	1.7%	10.3%	4.6%	6.7%	7.7%	11.2%	7.6%
	Abastecimiento	%	99.3%	99.3%	99.4%	99.1%	99.4%	99.1%	98.2%	98.5%	98.4%	98.3%	98.5%	99.4%	98.9%
Facturación	Energía Facturada	GWh	375.3	378.2	373.0	398.6	408.2	430.3	436.8	445.0	450.9	453.5	437.3	388.1	4,975.2
	Factura de Energía	MMRD\$	3,647.0	3,714.5	3,673.2	3,903.6	3,993.2	4,255.6	4,331.9	4,418.9	4,517.9	4,556.1	4,368.3	3,921.8	49,302.0
	Factura de Energía	MMUS\$	61.9	63.1	62.1	66.0	68.0	71.7	73.1	73.9	75.2	75.7	72.4	64.4	827.4
	Pérdidas de Energía	GWh	162.0	115.8	192.7	167.9	216.1	201.2	207.8	234.3	197.6	221.4	109.5	174.1	2,200.4
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>30.2%</b>	<b>23.4%</b>	<b>34.1%</b>	<b>29.6%</b>	<b>34.6%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>34.5%</b>	<b>30.5%</b>	<b>32.8%</b>	<b>20.0%</b>	<b>31.0%</b>	<b>30.7%</b>
Cobranza	Energía Cobrada	GWh	370.2	344.7	383.1	369.8	410.6	397.4	422.8	424.2	417.6	454.8	425.5	405.6	4,826.2
	Meta de Cobros de Energía	MMRD\$	3,430.3	3,496.9	3,810.2	3,745.2	3,631.6	3,947.2	4,326.7	4,146.7	4,277.9	4,629.0	4,300.0	4,222.7	47,964.3
	Cobros de energía	MMRD\$	3,654.3	3,451.3	3,591.5	3,677.1	3,907.4	3,888.4	4,217.2	4,219.1	4,168.4	4,538.8	4,291.0	4,171.5	47,776.0
	Cobros de energía	MMUS\$	62.0	58.7	60.7	62.2	66.5	65.5	71.1	70.6	69.4	75.4	71.1	68.5	801.6
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>100.2%</b>	<b>92.9%</b>	<b>97.8%</b>	<b>94.2%</b>	<b>97.9%</b>	<b>91.4%</b>	<b>97.4%</b>	<b>95.5%</b>	<b>92.3%</b>	<b>99.6%</b>	<b>98.2%</b>	<b>106.4%</b>	<b>96.9%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>31.1%</b>	<b>30.2%</b>	<b>32.3%</b>	<b>34.7%</b>	<b>34.2%</b>	<b>37.1%</b>	<b>34.4%</b>	<b>37.6%</b>	<b>35.6%</b>	<b>32.6%</b>	<b>22.2%</b>	<b>27.8%</b>	<b>32.7%</b>
	CRI	%	70.0%	71.1%	64.5%	66.3%	64.0%	62.3%	66.0%	62.5%	64.2%	66.9%	78.6%	73.4%	67.2%
	ERI	%	68.9%	69.8%	67.7%	65.3%	65.8%	62.9%	65.6%	62.4%	64.4%	67.4%	77.8%	72.2%	67.3%
Clientes	Contratos Activos	#	1,006,005	1,006,010	1,006,802	1,007,376	1,008,353	1,008,823	1,008,558	1,009,537	1,010,604	1,010,679	1,010,873	1,011,333	1,011,333
	Contratos Facturados	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545	940,079	941,097	943,192	942,675	935,904	935,904
	Contratos Cobrados	#	761,942	747,398	759,901	780,435	786,268	766,693	795,694	786,876	773,721	801,761	779,212	783,628	783,628
	Contratos 24 Hrs.	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545	940,079	941,097	943,192	942,675	935,904	935,904
	Contratos Al Día	#	796,582	796,253	794,452	801,439	802,319	801,472	804,329	806,587	804,970	809,814	807,302	806,011	806,011
	Contratos Telemedidos	#	692,038	702,603	707,042	713,346	718,874	720,714	724,705	735,004	739,240	744,294	749,969	745,368	745,368
	Contratos Facturados	%	90.9%	91.5%	91.7%	92.2%	92.5%	92.5%	92.6%	93.1%	93.1%	93.3%	93.3%	92.5%	92.5%
	Contratos al Día / Facturados	%	87.1%	86.5%	86.0%	86.3%	86.0%	85.9%	86.2%	85.8%	85.5%	85.9%	85.6%	86.1%	86.1%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.6%</b>	<b>76.8%</b>	<b>77.0%</b>	<b>77.3%</b>	<b>77.6%</b>	<b>78.2%</b>	<b>78.6%</b>	<b>78.9%</b>	<b>79.6%</b>	<b>79.6%</b>	<b>79.6%</b>
	Facturas Emitidas	#	749,091	758,234	752,351	761,564	763,299	756,917	758,258	768,184	762,135	765,848	762,728	755,089	759,475
	Facturas Cobradas	#	699,154	665,139	680,223	708,434	714,858	670,462	723,654	699,469	672,633	728,645	682,339	700,898	695,492
	Índice de Facturas Cobradas	%	93.3%	87.7%	90.4%	93.0%	93.7%	88.6%	95.4%	91.1%	88.3%	95.1%	89.5%	92.8%	91.6%
	Deuda	Deuda Total	MMRD\$	7,278.6	7,625.4	7,373.7	7,419.5	7,462.5	7,514.7	7,547.6	8,416.2	7,764.5	7,781.0	7,831.2	7,835.5
Deuda Bonoluz		MMRD\$	953.9	950.8	932.0	926.3	924.0	921.8	917.9	915.6	915.2	909.2	899.4	887.3	887.3
Deuda Aytos		MMRD\$	2,038.8	2,103.0	2,086.1	2,109.6	2,123.3	2,145.8	2,170.4	2,191.4	2,216.4	2,233.1	2,247.6	2,271.5	2,271.5
Otros	Margen Energía no Cobrada	GWh	167.1	149.3	182.7	196.7	213.7	234.1	221.8	255.1	230.9	220.1	121.3	156.5	2,349.4
	Margen Energía no Cobrada	MMUS\$	(19.2)	(16.1)	(24.9)	(19.1)	(25.3)	(40.3)	(34.9)	(30.7)	(33.7)	(29.7)	(12.4)	(14.4)	(300.6)
	Margen de Energía no Facturada	MMUS\$	(19.3)	(11.6)	(23.5)	(15.2)	(23.8)	(34.1)	(33.0)	(27.3)	(27.9)	(29.4)	(11.2)	(18.5)	(274.8)
	FETE	MMUS\$	24.9	25.2	25.3	20.4	21.1	21.5	21.5	21.2	20.8	26.2	25.1	23.4	276.8
	Margen de Energía no Cobrada con FETE	MMUS\$	5.7	9.2	0.5	1.3	(4.2)	(18.7)	(13.4)	(9.5)	(13.0)	(3.5)	12.7	9.1	(23.8)
	Balance Comercial	MMUS\$	(19.5)	(22.3)	(13.3)	(30.3)	(15.1)	(25.6)	(33.5)	(34.2)	(30.9)	(26.8)	(33.1)	(11.1)	(295.5)
	Balance Corriente	MMUS\$	(35.7)	(37.5)	(26.1)	(44.2)	(29.1)	(39.6)	(49.6)	(52.1)	(46.6)	(44.0)	(53.3)	(29.8)	(487.7)
	Balance Global	MMUS\$	(38.6)	(40.4)	(31.5)	(45.3)	(32.8)	(44.7)	(49.7)	(54.7)	(50.9)	(45.6)	(55.3)	(34.9)	(524.3)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3	60.9	59.6	

# Resumen de Gestión EDE



## Total EDEEste

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	538.1	481.6	562.2	559.8	619.1	645.0	650.0	695.9	658.9	696.8	553.8	568.2	7,229.3
	Factura de Compra de Energía	MMUS\$	78.3	70.4	79.0	76.1	85.4	96.5	98.0	96.3	94.9	100.0	77.8	80.7	1,033.3
	Precio monómico de compra	cUS\$/kWh	14.6	14.6	14.0	13.6	13.8	15.0	15.1	13.8	14.4	14.4	14.1	14.2	14.3
	Tarifa Media de Venta	cUS\$/kwh	17.2	16.9	17.0	17.1	17.4	17.4	17.4	17.0	16.5	16.7	16.8	16.4	17.0
	Margen Compra Venta	%	15.5%	13.4%	17.3%	20.5%	20.8%	14.2%	13.3%	18.7%	12.8%	14.1%	16.3%	13.4%	15.9%
	Abastecimiento	%	97.5%	97.3%	96.9%	96.9%	95.7%	95.2%	94.9%	96.4%	96.1%	96.5%	96.7%	97.2%	96.4%
Facturación	Energía Facturada	GWh	239.8	229.0	240.8	250.9	271.4	296.4	303.0	319.3	283.1	309.1	272.8	257.8	3,273.3
	Factura de Energía	MMRD\$	2,432.6	2,274.1	2,419.4	2,535.8	2,775.8	3,067.1	3,124.9	3,248.6	2,809.5	3,110.1	2,761.7	2,577.6	33,137.3
	Factura de Energía	MMUS\$	41.3	38.7	40.9	42.9	47.3	51.7	52.7	54.3	46.8	51.6	45.8	42.3	556.2
	Pérdidas de Energía	GWh	298.3	252.5	321.4	308.9	347.7	348.6	346.9	376.5	375.8	387.8	281.0	310.4	3,956.0
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>55.4%</b>	<b>52.4%</b>	<b>57.2%</b>	<b>55.2%</b>	<b>56.2%</b>	<b>54.0%</b>	<b>53.4%</b>	<b>54.1%</b>	<b>57.0%</b>	<b>55.6%</b>	<b>50.7%</b>	<b>54.6%</b>	<b>54.7%</b>
Cobranza	Energía Cobrada	GWh	232.2	226.5	212.8	228.3	238.0	239.0	265.2	269.7	269.0	277.3	269.1	253.8	2,980.9
	Meta de Cobros de Energía	MMRD\$	2,356.0	2,248.9	2,231.2	2,333.2	2,684.0	2,792.5	3,105.8	3,197.9	3,265.7	3,596.8	3,382.4	3,298.6	34,493.1
	Cobros de energía	MMRD\$	2,356.0	2,248.9	2,137.9	2,307.6	2,435.0	2,473.7	2,734.2	2,743.6	2,670.0	2,790.2	2,724.9	2,537.6	30,159.6
	Cobros de energía	MMUS\$	40.0	38.2	36.1	39.0	41.5	41.7	46.1	45.9	44.4	46.3	45.2	41.6	506.1
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>96.9%</b>	<b>98.9%</b>	<b>88.4%</b>	<b>91.0%</b>	<b>87.7%</b>	<b>80.7%</b>	<b>87.5%</b>	<b>84.5%</b>	<b>95.0%</b>	<b>89.7%</b>	<b>98.7%</b>	<b>98.4%</b>	<b>91.0%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>56.8%</b>	<b>53.0%</b>	<b>62.2%</b>	<b>59.2%</b>	<b>61.5%</b>	<b>62.9%</b>	<b>59.2%</b>	<b>61.2%</b>	<b>59.2%</b>	<b>60.2%</b>	<b>51.4%</b>	<b>55.3%</b>	<b>58.8%</b>
	CRI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%	38.8%	40.8%	39.8%	48.6%	44.7%	41.2%
	ERI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%	38.8%	40.8%	39.8%	48.6%	44.7%	41.2%
Clientes	Contratos Activos	#	821,686	824,604	829,695	833,963	836,366	840,614	848,387	856,639	865,141	872,560	876,256	878,182	878,182
	Contratos Facturados	#	740,822	737,098	743,230	745,531	744,222	768,560	820,425	808,975	787,957	786,888	790,436	794,265	794,265
	Contratos Cobrados	#	552,433	543,943	543,470	558,893	579,454	555,770	579,172	573,756	555,348	580,063	566,205	569,743	569,743
	Contratos 24 Hrs.	#	448,395	449,842	451,180	453,407	453,442	455,639	459,650	463,930	468,922	463,008	464,205	337,104	337,104
	Contratos Al Día	#	585,787	588,144	593,183	602,243	603,179	598,977	604,019	603,636	599,999	599,908	600,356	594,855	594,855
	Contratos Telemedidos	#	212,862	229,342	260,269	283,672	289,580	288,518	286,885	290,381	294,311	300,985	306,435	310,210	310,210
	Contratos Facturados	%	90.2%	89.4%	89.6%	89.4%	89.0%	91.4%	96.7%	94.4%	91.1%	90.2%	90.2%	90.4%	90.4%
	Contratos al Día / Facturados	%	79.1%	79.8%	79.8%	80.8%	81.0%	77.9%	73.6%	74.6%	76.1%	76.2%	76.0%	74.9%	42.4%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>28.7%</b>	<b>31.1%</b>	<b>35.0%</b>	<b>38.0%</b>	<b>38.9%</b>	<b>37.5%</b>	<b>35.0%</b>	<b>35.9%</b>	<b>37.4%</b>	<b>38.3%</b>	<b>38.8%</b>	<b>39.1%</b>	<b>39.1%</b>
	Facturas Emitidas	#	777,891	766,212	780,833	781,751	795,111	816,770	876,340	864,496	835,568	844,777	829,932	838,353	817,336
	Facturas Cobradas	#	758,325	758,431	762,964	788,320	817,144	760,987	831,051	807,865	764,527	820,060	773,191	764,206	783,923
	Índice de Facturas Cobradas	%	97.5%	99.0%	97.7%	100.8%	102.8%	93.2%	94.8%	93.4%	91.5%	97.1%	93.2%	91.2%	95.9%
Deuda	Deuda Total	MMRD\$	11,588.8	11,665.7	11,765.3	11,872.1	12,021.6	12,310.7	12,313.2	12,658.5	13,062.4	13,298.9	13,558.4	13,797.4	13,797.4
	Deuda Bonoluz	MMRD\$	525.3	530.4	533.6	538.1	546.2	564.6	577.0	568.2	592.6	590.4	608.4	631.8	631.8
	Deuda Aytos	MMRD\$	4,682.5	4,718.4	4,749.5	4,789.1	4,823.6	4,855.9	4,890.8	4,920.0	4,949.5	4,978.5	5,005.9	5,034.4	5,034.4
Otros	Margen Energía no Cobrada	GWh	305.8	255.1	349.4	331.5	381.0	405.9	384.8	426.2	389.9	419.6	284.7	314.4	4,248.4
	Margen Energía no Cobrada	MMUS\$	(38.3)	(32.1)	(42.9)	(37.1)	(43.9)	(54.8)	(51.9)	(50.4)	(50.4)	(53.7)	(32.7)	(39.1)	(527.2)
	Margen de Energía No Facturada	MMUS\$	(37.0)	(31.7)	(38.1)	(33.2)	(38.1)	(44.8)	(45.3)	(41.9)	(48.1)	(48.4)	(32.1)	(38.4)	(477.1)
	FETE	MMUS\$	15.9	15.0	15.0	14.9	15.1	16.3	16.1	16.7	16.6	17.9	16.8	16.0	192.2
	Margen de Energía no Cobrada con FETE	MMUS\$	(22.5)	(17.1)	(27.9)	(22.1)	(28.8)	(38.5)	(35.7)	(33.7)	(33.9)	(35.8)	(15.9)	(23.1)	(335.0)
	Balance Comercial	MMUS\$	(36.7)	(38.9)	(33.5)	(49.4)	(33.9)	(42.5)	(49.5)	(50.9)	(50.8)	(47.4)	(53.8)	(31.4)	(518.6)
	Balance Corriente	MMUS\$	(46.4)	(50.4)	(43.7)	(58.7)	(44.7)	(51.9)	(62.2)	(62.6)	(61.3)	(59.5)	(64.4)	(46.9)	(652.6)
	Balance Global	MMUS\$	(49.8)	(57.6)	(49.3)	(62.0)	(59.3)	(57.1)	(68.1)	(71.9)	(70.8)	(71.9)	(74.5)	(64.6)	(756.8)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3	60.9	59.6	

## Contenido

### Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

### Cobros

- Tipo de clientes
- Tipo de tarifa

### Indicadores por Rango de Consumo y Tarifa EDE's

### Gestión Bonoluz

### Facturas Emitida vs Facturas Cobradas

### FETE

### Cartera de Clientes

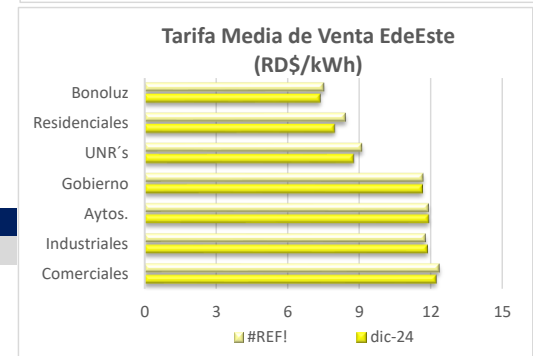
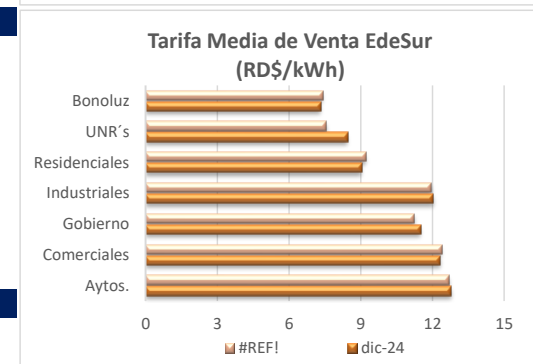
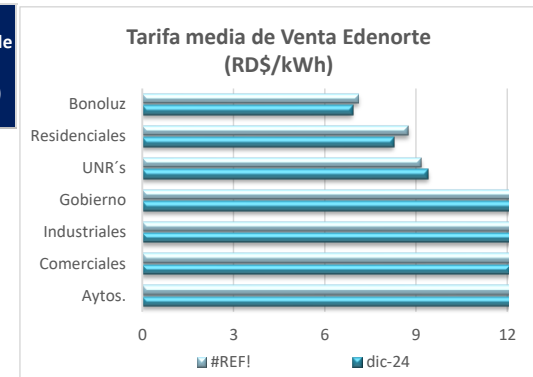
# Facturación por tipo de Cliente

Mes: dic-24

Acumulado Año: 2024

Año Móvil: #REF!

Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
Residenciales	142.5	1,177.5	8.3	1,953.1	17,060.8	8.7	1,953.1	17,060.8	8.7
Comerciales	37.9	458.5	12.1	645.5	8,119.2	12.6	645.5	8,119.2	12.6
Bonoluz	34.3	237.8	6.9	450.7	3,206.1	7.1	450.7	3,206.1	7.1
Industriales	58.2	755.2	13.0	503.5	6,368.4	12.6	503.5	6,368.4	12.6
UNR's	36.1	339.7	9.4	442.0	4,055.9	9.2	442.0	4,055.9	9.2
Gobierno	24.8	319.9	12.9	308.4	3,895.2	12.6	308.4	3,895.2	12.6
<i>Gobierno Cortable</i>	3.2	48.0	14.9	39.1	565.7	14.5	39.1	565.7	14.5
<i>Gobierno No Cortable</i>	21.5	271.8	12.6	269.3	3,329.5	12.4	269.3	3,329.5	12.4
Aytos.	10.7	148.8	13.9	164.6	2,239.5	13.6	164.6	2,239.5	13.6
<b>Total EDENorte</b>	<b>344.5</b>	<b>3,437.3</b>	<b>10.0</b>	<b>4,467.9</b>	<b>44,945.23</b>	<b>10.1</b>	<b>4,467.9</b>	<b>44,945.2</b>	<b>10.1</b>
<b>EDESUR</b>									
Residenciales	141.2	1,276.1	9.0	1,882.0	17,332.1	9.2	1,882.0	17,332.1	9.2
Comerciales	27.3	337.2	12.3	339.6	4,207.3	12.4	339.6	4,207.3	12.4
Bonoluz	16.3	119.7	7.3	205.7	1,523.2	7.4	205.7	1,523.2	7.4
Industriales	95.2	1,146.0	12.0	1,148.6	13,709.8	11.9	1,148.6	13,709.8	11.9
UNR's	68.6	580.0	8.4	902.6	6,813.1	7.5	902.6	6,813.1	7.5
Gobierno	31.9	367.0	11.5	406.7	4,571.3	11.2	406.7	4,571.3	11.2
<i>Gobierno Cortable</i>	31.9	367.0	11.5	406.7	4,571.3	11.2	406.7	4,571.3	11.2
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.5	95.9	12.8	90.1	1,145.2	12.7	90.1	1,145.2	12.7
<b>Total EDESUR</b>	<b>388.1</b>	<b>3,921.8</b>	<b>10.1</b>	<b>4,975.2</b>	<b>49,301.97</b>	<b>9.9</b>	<b>4,975.2</b>	<b>49,302.0</b>	<b>9.9</b>
<b>EDEESTE</b>									
Residenciales	101.8	813.4	8.0	1,361.5	11,492.9	8.4	1,361.5	11,492.9	8.4
Comerciales	25.1	306.7	12.2	333.9	4,125.6	12.4	333.9	4,125.6	12.4
Bonoluz	18.0	132.9	7.4	218.1	1,641.0	7.5	218.1	1,641.0	7.5
Industriales	70.2	833.9	11.9	842.8	9,926.4	11.8	842.8	9,926.4	11.8
UNR's	3.6	31.6	8.8	44.2	403.4	9.1	44.2	403.4	9.1
Gobierno	29.7	347.1	11.7	361.2	4,220.7	11.7	361.2	4,220.7	11.7
<i>Gobierno Cortable</i>	29.7	347.1	11.7	361.1	4,219.1	11.7	361.1	4,219.1	11.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.1	1.6	0.0	0.1	1.6	12.8
Aytos.	9.4	112.1	11.9	111.5	1,327.4	11.9	111.5	1,327.4	11.9
<b>Total EDEEste</b>	<b>257.8</b>	<b>2,577.6</b>	<b>10.0</b>	<b>3,273.3</b>	<b>33,137.27</b>	<b>10.1</b>	<b>3,273.3</b>	<b>33,137.3</b>	<b>10.1</b>
<b>Total EDE's</b>	<b>990.4</b>	<b>9,936.7</b>	<b>10.0</b>	<b>12,716.4</b>	<b>127,384.5</b>	<b>10.0</b>	<b>12,716.4</b>	<b>127,384.5</b>	<b>10.0</b>





# Facturación por Tipo de Tarifa

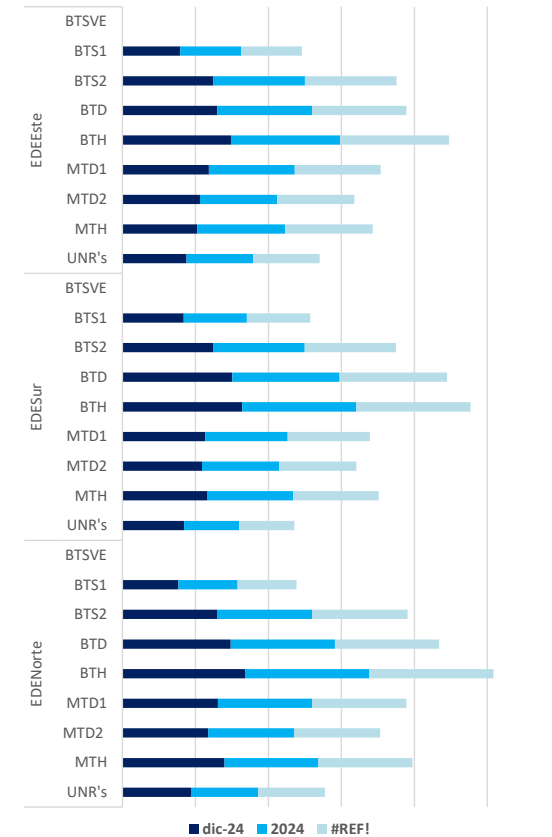
Puntual Mes: dic-24

Acumulado Año: 2024

Año Móvil: #REF!

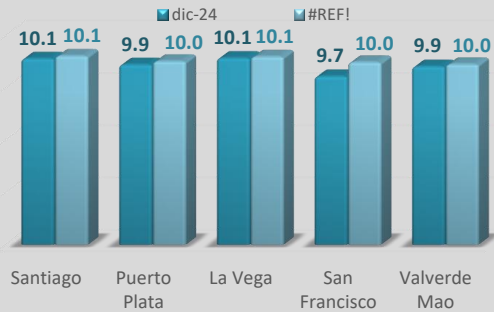
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	
EDENorte	BTS1	171.0	1,314.4	7.7	2,304.9	18,632.9	8.1	2,304.9	18,632.9	8.1
	BTS2	44.6	577.3	13.0	582.3	7,601.4	13.1	582.3	7,601.4	13.1
	BTD	14.4	214.0	14.8	209.9	2,996.4	14.3	209.9	2,996.4	14.3
	BTH	0.1	2.2	16.8	1.5	25.9	17.0	1.5	25.9	17.0
	MTD1	50.1	655.0	13.1	595.6	7,697.8	12.9	595.6	7,697.8	12.9
	MTD2	26.4	310.9	11.8	306.2	3,608.4	11.8	306.2	3,608.4	11.8
	MTH	1.7	23.9	14.0	25.4	326.6	12.9	25.4	326.6	12.9
	UNR's	36.1	339.7	9.4	442.0	4,055.9	9.2	442.0	4,055.9	9.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total EDENorte</b>	<b>344.5</b>	<b>3,437.3</b>	<b>10.0</b>	<b>4,467.9</b>	<b>44,945.23</b>	<b>10.1</b>	<b>4,467.9</b>	<b>44,945.2</b>	<b>10.1</b>	
EDESUR	BTS1	148.1	1,244.0	8.4	1,976.6	17,110.6	8.7	1,976.6	17,110.6	8.7
	BTS2	32.4	404.5	12.5	401.3	5,010.2	12.5	401.3	5,010.2	12.5
	BTD	31.9	479.5	15.0	393.9	5,799.6	14.7	393.9	5,799.6	14.7
	BTH	0.4	6.4	16.4	5.1	79.4	15.6	5.1	79.4	15.6
	MTD1	87.9	999.3	11.4	1,073.0	12,086.7	11.3	1,073.0	12,086.7	11.3
	MTD2	15.4	168.0	10.9	181.5	1,918.5	10.6	181.5	1,918.5	10.6
	MTH	3.4	40.0	11.7	41.2	483.6	11.7	41.2	483.6	11.7
	UNR's	68.6	580.0	8.4	902.6	6,812.8	7.5	902.6	6,812.8	7.5
	BTSVE	0.0	0.1	0.0	0.0	0.6	0.0	0.0	0.6	0.0
<b>Total EDESUR</b>	<b>388.1</b>	<b>3,921.8</b>	<b>10.1</b>	<b>4,975.2</b>	<b>49,301.97</b>	<b>9.9</b>	<b>4,975.2</b>	<b>49,302.0</b>	<b>9.9</b>	
EDEEste	BTS1	120.7	956.1	7.9	1,589.9	13,248.7	8.3	1,589.9	13,248.7	8.3
	BTS2	33.3	415.8	12.5	429.6	5,386.6	12.5	429.6	5,386.6	12.5
	BTD	13.8	179.7	13.0	165.2	2,141.8	13.0	165.2	2,141.8	13.0
	BTH	0.0	0.6	14.9	0.5	7.2	14.9	0.5	7.2	14.9
	MTD1	62.3	739.0	11.9	756.8	8,897.1	11.8	756.8	8,897.1	11.8
	MTD2	23.0	245.1	10.6	275.8	2,916.3	10.6	275.8	2,916.3	10.6
	MTH	0.9	9.6	10.3	11.4	137.3	12.0	11.4	137.3	12.0
	UNR's	3.6	31.6	8.8	44.1	402.2	9.1	44.1	402.2	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0
<b>Total EDEEste</b>	<b>257.8</b>	<b>2,577.6</b>	<b>10.0</b>	<b>3,273.3</b>	<b>33,137.27</b>	<b>10.1</b>	<b>3,273.3</b>	<b>33,137.2</b>	<b>10.1</b>	
<b>Total EDE's</b>	<b>990.4</b>	<b>9,936.7</b>	<b>10.0</b>	<b>12,716.4</b>	<b>127,384.5</b>	<b>10.0</b>	<b>12,716.4</b>	<b>127,384.4</b>	<b>10.0</b>	

Comparativo Monómero de Ventas por Empresa Distribuidora (RD\$/kWh)

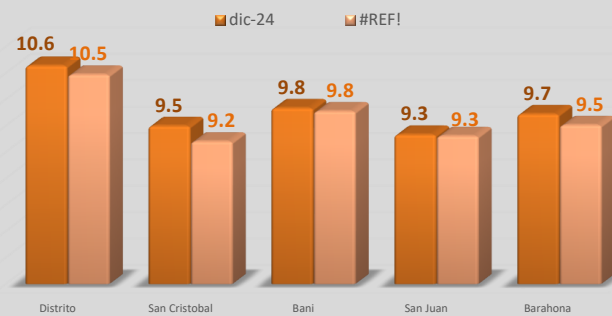


# Facturación por Sector Comercial

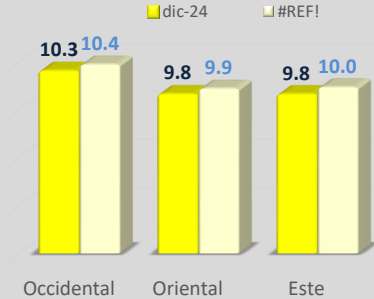
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: dic-24

Acumulado: 2024

Año Móvil: #REF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	134.9	1,357.6	10.1	1,709.3	17,289.7	10.1	1,709.3	17,289.7	10.1
	Puerto Plata	45.7	455.1	9.9	589.7	5,904.7	10.0	589.7	5,904.7	10.0
	La Vega	69.6	701.5	10.1	894.8	9,037.7	10.1	894.8	9,037.7	10.1
	San Francisco	56.1	545.9	9.7	772.1	7,716.1	10.0	772.1	7,716.1	10.0
	Valverde Mao	38.1	377.1	9.9	501.9	4,997.0	10.0	501.9	4,997.0	10.0
<b>Total EDENorte</b>		<b>344.5</b>	<b>3,437.3</b>	<b>10.0</b>	<b>4,467.9</b>	<b>44,945.2</b>	<b>10.1</b>	<b>4,467.9</b>	<b>44,945.2</b>	<b>10.1</b>
EDESur	Distrito	195.5	2,080.2	10.6	2,518.5	26,378.2	10.5	2,518.5	26,378.2	10.5
	San Cristobal	130.8	1,242.3	9.5	1,665.3	15,329.0	9.2	1,665.3	15,329.0	9.2
	Bani	29.4	289.2	9.8	378.5	3,701.0	9.8	378.5	3,701.0	9.8
	San Juan	13.9	130.0	9.3	175.8	1,636.2	9.3	175.8	1,636.2	9.3
	Barahona	18.5	180.1	9.7	237.2	2,257.6	9.5	237.2	2,257.6	9.5
<b>Total EDESur</b>		<b>388.1</b>	<b>3,921.8</b>	<b>10.1</b>	<b>4,975.2</b>	<b>49,302.0</b>	<b>9.9</b>	<b>4,975.2</b>	<b>49,302.0</b>	<b>9.9</b>
EDEEste	Occidental	89.9	927.0	10.3	1,122.4	11,725.8	10.4	1,122.4	11,725.8	10.4
	Oriental	102.7	1,009.4	9.8	1,323.5	13,160.9	9.9	1,323.5	13,160.9	9.9
	Este	65.2	641.3	9.8	827.3	8,250.5	10.0	827.3	8,250.5	10.0
<b>Total EDEEste</b>		<b>257.8</b>	<b>2,577.6</b>	<b>10.0</b>	<b>3,273.3</b>	<b>33,137.3</b>	<b>10.1</b>	<b>3,273.3</b>	<b>33,137.3</b>	<b>10.1</b>
<b>Total EDE's</b>		<b>990.4</b>	<b>9,936.7</b>	<b>10.0</b>	<b>12,716.4</b>	<b>127,384.5</b>	<b>10.0</b>	<b>12,716.4</b>	<b>127,384.5</b>	<b>10.0</b>

# Cobros por Empresa Distribuidora y Tipo de Clientes

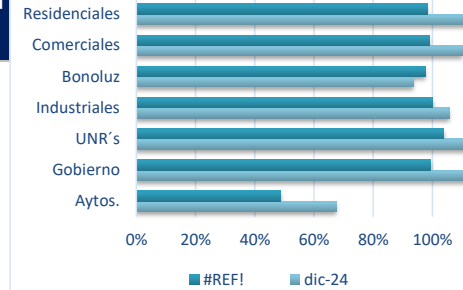
Puntual Mes: **dic-24**

Acumulado Año: **2024**

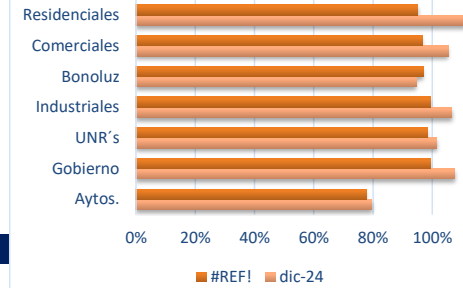
Año Móvil: **#REF!**

Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EdeNorte	Residenciales	1,177.5	1,372.2	116.5%	17,060.8	16,782.7	98.4%	17,060.8	16,782.7	98.4%
	Comerciales	458.5	505.5	110.2%	8,119.2	8,045.9	99.1%	8,119.2	8,045.9	99.1%
	Bonoluz	237.8	222.8	93.7%	3,206.1	3,129.6	97.6%	3,206.1	3,129.6	97.6%
	Industriales	755.2	798.6	105.8%	6,368.4	6,380.2	100.2%	6,368.4	6,380.2	100.2%
	UNR's	339.7	380.1	111.9%	4,055.9	4,212.8	103.9%	4,055.9	4,212.8	103.9%
	Gobierno	319.9	368.4	115.2%	3,895.2	3,875.5	99.5%	3,895.2	3,875.5	99.5%
	<i>Gobierno Cortable</i>	48.0	55.9	116.3%	565.7	559.8	99.0%	565.7	559.8	99.0%
	<i>Gobierno No Cortable</i>	271.8	312.5	115.0%	3,329.5	3,315.7	99.6%	3,329.5	3,315.7	99.6%
	Aytos.	148.8	100.7	67.6%	2,239.5	1,093.1	48.8%	2,239.5	1,093.1	48.8%
	<b>Total EdeNorte</b>	<b>3,437.3</b>	<b>3,748.2</b>	<b>109.0%</b>	<b>44,945.2</b>	<b>43,519.8</b>	<b>96.8%</b>	<b>44,945.2</b>	<b>43,519.8</b>	<b>96.8%</b>
EdeSur	Residenciales	1,276.1	1,421.3	111.4%	17,332.1	16,494.9	95.2%	17,332.1	16,494.9	95.2%
	Comerciales	337.2	355.3	105.4%	4,207.3	4,063.1	96.6%	4,207.3	4,063.1	96.6%
	Bonoluz	119.7	113.2	94.6%	1,523.2	1,476.4	96.9%	1,523.2	1,476.4	96.9%
	Industriales	1,146.0	1,222.0	106.6%	13,709.8	13,608.4	99.3%	13,709.8	13,608.4	99.3%
	UNR's	580.0	588.5	101.5%	6,813.1	6,697.5	98.3%	6,813.1	6,697.5	98.3%
	Gobierno	367.0	395.0	107.6%	4,571.3	4,544.5	99.4%	4,571.3	4,544.5	99.4%
	<i>Gobierno Cortable</i>	367.0	395.0	107.6%	4,571.3	4,544.5	99.4%	4,571.3	4,544.5	99.4%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	95.9	76.3	79.6%	1,145.2	891.1	77.8%	1,145.2	891.1	77.8%
	<b>Total EdeSur</b>	<b>3,921.8</b>	<b>4,171.5</b>	<b>106.4%</b>	<b>49,302.0</b>	<b>47,776.0</b>	<b>96.9%</b>	<b>49,302.0</b>	<b>47,776.0</b>	<b>96.9%</b>
EdeEste	Residenciales	813.4	811.6	99.8%	11,492.9	9,750.3	84.8%	11,492.9	9,750.3	84.8%
	Comerciales	306.7	296.8	96.8%	4,125.6	3,384.6	82.0%	4,125.6	3,384.6	82.0%
	Bonoluz	132.9	116.2	87.5%	1,641.0	1,451.4	88.4%	1,641.0	1,451.4	88.4%
	Industriales	833.9	839.2	100.6%	9,926.4	9,938.6	100.1%	9,926.4	9,938.6	100.1%
	UNR's	31.6	31.6	100.0%	403.4	404.9	100.4%	403.4	404.9	100.4%
	Gobierno	347.1	358.4	103.3%	4,220.7	4,291.6	101.7%	4,220.7	4,291.6	101.7%
	<i>Gobierno Cortable</i>	347.1	358.4	103.3%	4,219.1	4,291.4	101.7%	4,219.1	4,291.4	101.7%
	<i>Gobierno No Cortable</i>	0.001	0.001	100.0%	1.6	0.2	15.5%	1.6	0.2	15.5%
	Aytos.	112.1	83.7	74.7%	1,327.4	938.1	70.7%	1,327.4	938.1	70.7%
	<b>Total EdeEste</b>	<b>2,577.6</b>	<b>2,537.6</b>	<b>98.4%</b>	<b>33,137.3</b>	<b>30,159.6</b>	<b>91.0%</b>	<b>33,137.3</b>	<b>30,159.6</b>	<b>91.0%</b>
<b>Total EDE's</b>	<b>9,936.7</b>	<b>10,457.3</b>	<b>105.2%</b>	<b>127,384.5</b>	<b>121,455.4</b>	<b>95.3%</b>	<b>127,384.5</b>	<b>121,455.4</b>	<b>95.3%</b>	

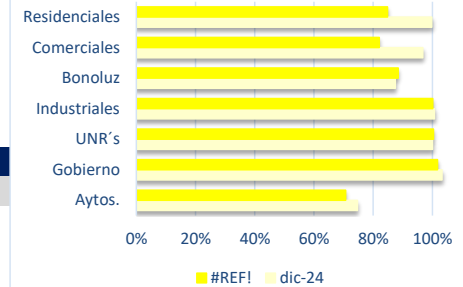
EdeNorte



Edesur

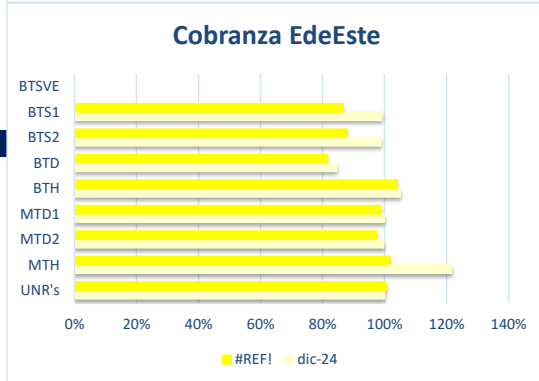
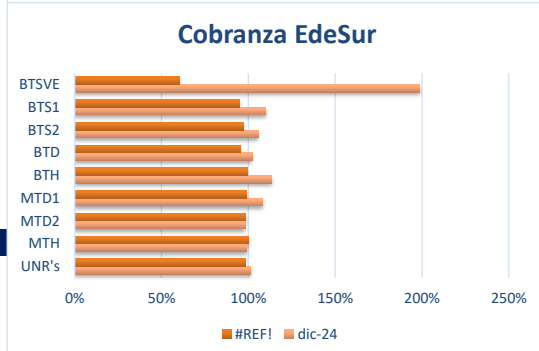
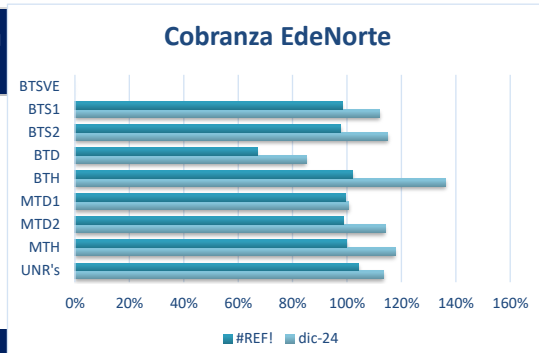


EdeEste



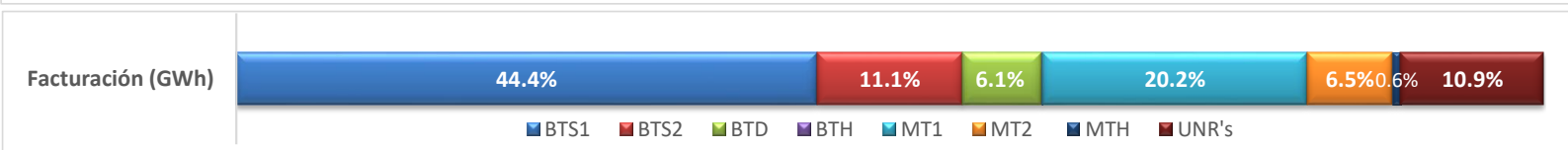
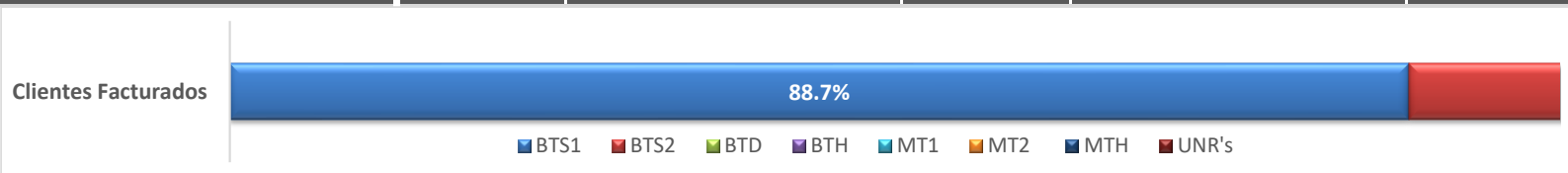
# Cobros por Empresa Distribuidora y Tarifa

Mes: dic-24				Acumulado Año: 2024			Año Móvil: #REF!			
Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,314.4	1,473.6	112.1%	18,632.9	18,293.1	98.2%	18,632.9	18,293.1	98.2%
	BTS2	577.3	663.4	114.9%	7,601.4	7,430.7	97.8%	7,601.4	7,430.7	97.8%
	BTD	214.0	182.0	85.0%	2,996.4	2,006.6	67.0%	2,996.4	2,006.6	67.0%
	BTH	2.2	2.9	136.3%	25.9	26.4	102.1%	25.9	26.4	102.1%
	MTD1	655.0	658.4	100.5%	7,697.8	7,644.6	99.3%	7,697.8	7,644.6	99.3%
	MTD2	310.9	354.5	114.0%	3,608.4	3,557.6	98.6%	3,608.4	3,557.6	98.6%
	MTH	23.9	28.1	117.7%	326.6	326.5	100.0%	326.6	326.5	100.0%
	UNR's	339.7	385.3	113.4%	4,055.9	4,234.5	104.4%	4,055.9	4,234.5	104.4%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	<b>EDENorte</b>	<b>3,437.3</b>	<b>3,748.22</b>	<b>109.0%</b>	<b>44,945.2</b>	<b>43,519.8</b>	<b>96.8%</b>	<b>44,945.2</b>	<b>43,519.8</b>	<b>96.8%</b>
EDESur	BTS1	1,244.0	1,370.6	110.2%	17,110.6	16,244.8	94.9%	17,110.6	16,244.8	94.9%
	BTS2	404.5	427.6	105.7%	5,010.2	4,865.4	97.1%	5,010.2	4,865.4	97.1%
	BTD	479.5	489.7	102.1%	5,799.6	5,523.3	95.2%	5,799.6	5,523.3	95.2%
	BTH	6.4	7.3	113.6%	79.4	79.0	99.5%	79.4	79.0	99.5%
	MTD1	999.3	1,082.8	108.4%	12,086.7	11,990.9	99.2%	12,086.7	11,990.9	99.2%
	MTD2	168.0	165.1	98.3%	1,918.5	1,890.7	98.5%	1,918.5	1,890.7	98.5%
	MTH	40.0	39.6	99.0%	483.6	484.1	100.1%	483.6	484.1	100.1%
	UNR's	580.0	588.5	101.5%	6,812.8	6,697.5	98.3%	6,812.8	6,697.5	98.3%
BTSVE	0.12	0.24	198.7%	0.58	0.35	60.3%	0.58	0.35	60.3%	
<b>EDESur</b>	<b>3,921.8</b>	<b>4,171.47</b>	<b>106.4%</b>	<b>49,302.0</b>	<b>47,776.0</b>	<b>96.9%</b>	<b>49,302.0</b>	<b>47,776.0</b>	<b>96.9%</b>	
EDEEste	BTS1	956.1	947.9	99.1%	13,248.7	11,482.9	86.7%	13,248.7	11,482.9	86.7%
	BTS2	415.8	410.8	98.8%	5,386.6	4,739.9	88.0%	5,386.6	4,739.9	88.0%
	BTD	179.7	151.9	84.5%	2,141.8	1,748.0	81.6%	2,141.8	1,748.0	81.6%
	BTH	0.6	0.6	105.1%	7.2	7.5	104.1%	7.2	7.5	104.1%
	MTD1	739.0	738.5	99.9%	8,897.1	8,792.9	98.8%	8,897.1	8,792.9	98.8%
	MTD2	245.1	244.6	99.8%	2,916.3	2,843.5	97.5%	2,916.3	2,843.5	97.5%
	MTH	9.6	11.6	121.6%	137.3	139.6	101.7%	137.3	139.6	101.7%
	UNR's	31.6	31.6	100.0%	402.2	404.9	100.7%	402.2	404.9	100.7%
	BTSVE	0.01	0.01	0.0%	0.05	0.36	0.0%	0.05	0.36	0.0%
<b>EDEEste</b>	<b>2,577.6</b>	<b>2,537.58</b>	<b>98.4%</b>	<b>33,137.3</b>	<b>30,159.6</b>	<b>91.0%</b>	<b>33,137.3</b>	<b>30,159.6</b>	<b>91.0%</b>	
EDE's	BTS1	3,514.5	3,792.1	107.9%	48,992.2	46,020.7	93.9%	48,992.2	46,020.7	93.9%
	BTS2	1,397.7	1,501.8	107.4%	17,998.2	17,036.0	94.7%	17,998.2	17,036.0	94.7%
	BTD	873.2	823.6	94.3%	10,937.9	9,277.9	84.8%	10,937.9	9,277.9	84.8%
	BTH	9.2	10.9	118.4%	112.5	112.9	100.4%	112.5	112.9	100.4%
	MTD1	2,393.4	2,479.7	103.6%	28,681.6	28,428.4	99.1%	28,681.6	28,428.4	99.1%
	MTD2	723.9	764.2	105.6%	8,443.2	8,291.8	98.2%	8,443.2	8,291.8	98.2%
	MTH	73.4	79.4	108.1%	947.5	950.2	100.3%	947.5	950.2	100.3%
	UNR's	951.3	1,005.3	105.7%	11,270.8	11,336.9	100.6%	11,270.8	11,336.9	100.6%
	BTSVE	0.13	0.3	195.2%	0.63	0.71	112.2%	0.63	0.71	112.2%
	<b>Total EDE's</b>	<b>9,936.7</b>	<b>10,457.3</b>	<b>105.2%</b>	<b>127,384.5</b>	<b>121,455.4</b>	<b>95.3%</b>	<b>127,384.5</b>	<b>121,455.4</b>	<b>95.3%</b>



## Indicadores por Rango de Consumo y Tarifa

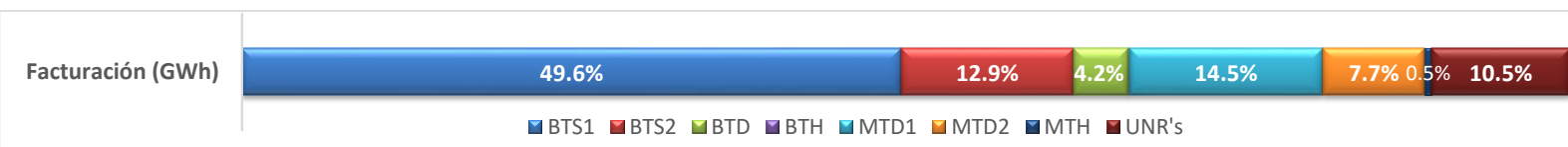
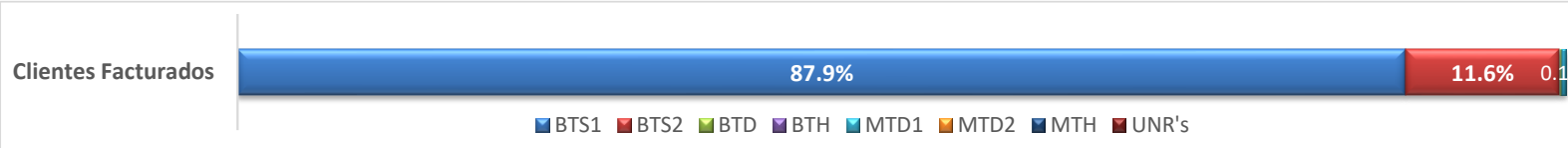
Tarifa EDE's dic-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,076,372	1,881,246	166.2	1,163.4	7.0	1,067.9	91.8%
	201-300 kWh	416,121	412,056	98.6	697.3	7.1	711.4	102.0%
	301-700 kWh	290,867	287,372	116.5	1,032.1	8.9	1,266.9	122.8%
	>700 kWh	42,474	40,742	58.5	621.7	10.6	745.9	120.0%
<b>Sub-total BTS1</b>		<b>2,825,834</b>	<b>2,621,416</b>	<b>439.8</b>	<b>3,514.5</b>	<b>8.0</b>	<b>3,792.1</b>	<b>107.9%</b>
BTS2	0-200 kWh	177,415	170,952	13.2	152.7	11.6	156.4	102.4%
	201-300 kWh	36,767	36,350	8.8	90.1	10.2	92.3	102.4%
	301-700 kWh	60,299	59,629	26.6	308.3	11.6	316.5	102.7%
	>700 kWh	39,569	39,141	61.7	846.5	13.7	936.6	110.6%
<b>Sub-total BTS2</b>		<b>314,050</b>	<b>306,072</b>	<b>110.3</b>	<b>1,397.7</b>	<b>12.7</b>	<b>1,501.8</b>	<b>107.4%</b>
<b>Sub-Total Baja Tensión</b>		<b>3,139,884</b>	<b>2,927,488</b>	<b>550.1</b>	<b>4,912.2</b>	<b>8.9</b>	<b>5,294.0</b>	<b>107.8%</b>
Tarifas con Demanda	BTD	12,324	12,278	60.1	873.2	14.5	823.6	94.3%
	BTH	240	237	0.6	9.2	16.4	10.9	118.4%
	MT1	12,935	12,801	200.3	2,393.4	11.9	2,479.7	103.6%
	MT2	1,035	1,016	64.8	723.9	11.2	764.2	105.6%
	MTH	647	645	6.1	73.4	12.1	79.4	108.1%
	UNR's	146	146	108.4	951.3	8.8	1,005.3	105.7%
	BTSVE	10	10	0.0	0.1	0.0	0.3	195.2%
<b>Sub-Total Tar. Demanda</b>		<b>27,337</b>	<b>27,133</b>	<b>440.3</b>	<b>5,024.5</b>	<b>11.4</b>	<b>5,163.3</b>	<b>102.8%</b>
<b>Total General</b>		<b>3,167,221</b>	<b>2,954,621</b>	<b>990.4</b>	<b>9,936.7</b>	<b>10.0</b>	<b>10,457.3</b>	<b>105.2%</b>



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE dic-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	842,758	789,504	76.6	514.7	6.7	465.8	90.5%
	201-300 kWh	169,706	169,706	41.1	282.6	6.9	303.0	107.2%
	301-700 kWh	106,591	106,591	42.7	376.7	8.8	504.5	133.9%
	>700 kWh	10,443	10,443	10.6	140.3	13.3	200.3	142.7%
<b>Sub-total BTS1</b>		<b>1,129,498</b>	<b>1,076,244</b>	<b>171.0</b>	<b>1,314.4</b>	<b>7.7</b>	<b>1,473.6</b>	<b>112.1%</b>
BTS2	0-200 kWh	84,127	84,127	6.8	76.9	11.4	77.2	100.4%
	201-300 kWh	17,268	17,268	4.2	44.5	10.5	45.8	102.8%
	301-700 kWh	25,019	25,019	11.2	133.4	11.9	147.8	110.8%
	>700 kWh	15,157	15,157	22.3	322.5	14.4	392.7	121.8%
<b>Sub-total BTS2</b>		<b>141,571</b>	<b>141,571</b>	<b>44.6</b>	<b>577.3</b>	<b>13.0</b>	<b>663.4</b>	<b>114.9%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,271,069</b>	<b>1,217,815</b>	<b>215.6</b>	<b>1,891.7</b>	<b>8.8</b>	<b>2,137.0</b>	<b>113.0%</b>
Tarifas con Demanda	BTD	1,669	1,669	14.4	214.0	14.8	182.0	85.0%
	BTH	52	52	0.1	2.2	16.8	2.9	136.3%
	MTD1	4,139	4,139	50.1	655.0	13.1	658.4	100.5%
	MTD2	452	452	26.4	310.9	11.8	354.5	114.0%
	MTH	274	274	1.7	23.9	14.0	28.1	117.7%
	UNR's	51	51	36.1	339.7	9.4	385.3	113.4%
<b>Sub-Total Tar. Demanda</b>		<b>6,637</b>	<b>6,637</b>	<b>128.9</b>	<b>1,545.6</b>	<b>12.0</b>	<b>1,611.2</b>	<b>104.2%</b>
<b>Total General</b>		<b>1,277,706</b>	<b>1,224,452</b>	<b>344.5</b>	<b>3,437.3</b>	<b>10.0</b>	<b>3,748.2</b>	<b>109.0%</b>

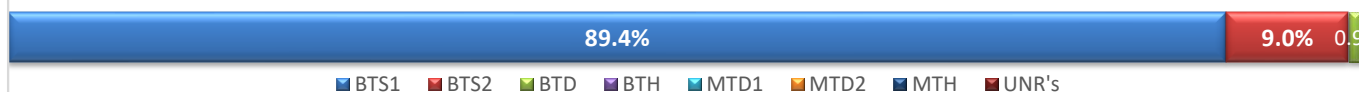


# Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR dic-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	683,822	608,393	43.5	310.8	7.1	247.7	79.7%
	201-300 kWh	106,059	106,059	26.0	185.2	7.1	186.0	100.4%
	301-700 kWh	103,246	103,246	43.9	393.8	9.0	480.4	122.0%
	>700 kWh	19,250	19,250	34.7	354.2	10.2	456.6	128.9%
<b>Sub-total BTS1</b>		<b>912,377</b>	<b>836,948</b>	<b>148.1</b>	<b>1,244.0</b>	<b>8.4</b>	<b>1,370.6</b>	<b>110.2%</b>
BTS2	0-200 kWh	45,591	45,591	3.3	39.6	12.0	36.4	91.8%
	201-300 kWh	9,609	9,609	2.4	23.1	9.7	22.3	96.6%
	301-700 kWh	16,509	16,509	7.6	84.0	11.0	87.7	104.4%
	>700 kWh	12,463	12,463	19.1	257.8	13.5	281.3	109.1%
<b>Sub-total BTS2</b>		<b>84,172</b>	<b>84,172</b>	<b>32.4</b>	<b>404.5</b>	<b>12.5</b>	<b>427.6</b>	<b>105.7%</b>
<b>Sub-Total Baja Tensión</b>		<b>996,549</b>	<b>921,120</b>	<b>180.5</b>	<b>1,648.5</b>	<b>9.1</b>	<b>1,798.3</b>	<b>109.1%</b>
Tarifas con Demanda	BTD	8,706	8,706	31.9	479.5	15.0	489.7	102.1%
	BTH	171	171	0.4	6.4	16.4	7.3	113.6%
	MTD1	5,266	5,266	87.9	999.3	11.4	1,082.8	108.4%
	MTD2	248	248	15.4	168.0	10.9	165.1	98.3%
	MTH	294	294	3.4	40.0	11.7	39.6	99.0%
	UNR's	90	90	68.6	580.0	8.4	588.5	101.5%
	BTSVE	9	9	0.00	0.12	0.00	0.24	198.7%
<b>Sub-Total Tar. Demanda</b>		<b>14,784</b>	<b>14,784</b>	<b>207.6</b>	<b>2,273.3</b>	<b>10.9</b>	<b>2,373.2</b>	<b>104.4%</b>
<b>Total General</b>		<b>1,011,333</b>	<b>935,904</b>	<b>388.1</b>	<b>3,921.8</b>	<b>10.1</b>	<b>4,171.5</b>	<b>106.4%</b>

Clientes Facturados



Facturación (GWh)



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDEESTE dic-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	549,792	483,349	46.0	337.9	7.3	354.4	104.9%
	201-300 kWh	140,356	136,291	31.5	229.5	7.3	222.4	96.9%
	301-700 kWh	81,030	77,535	30.0	261.6	8.7	282.0	107.8%
	>700 kWh	12,781	11,049	13.2	127.2	9.6	89.1	70.0%
<b>Sub-total BTS1</b>		<b>783,959</b>	<b>708,224</b>	<b>120.7</b>	<b>956.15</b>	<b>7.9</b>	<b>947.90</b>	<b>99.1%</b>
BTS2	0-200 kWh	47,697	41,234	3.2	36.2	11.5	42.8	118.3%
	201-300 kWh	9,890	9,473	2.2	22.5	10.3	24.3	107.6%
	301-700 kWh	18,771	18,101	7.8	90.9	11.7	81.1	89.2%
	>700 kWh	11,949	11,521	20.2	266.2	13.2	262.6	98.7%
<b>Sub-total BTS2</b>		<b>88,307</b>	<b>80,329</b>	<b>33.3</b>	<b>415.83</b>	<b>12.5</b>	<b>410.75</b>	<b>98.8%</b>
<b>Sub-Total Baja Tensión</b>		<b>872,266</b>	<b>788,553</b>	<b>154.0</b>	<b>1,371.97</b>	<b>8.9</b>	<b>1,358.65</b>	<b>99.0%</b>
Tarifas con Demanda	BTD	1,949	1,903	13.8	179.7	13.0	151.9	118.3%
	BTH	17	14	0.0	0.6	14.9	0.6	95.2%
	MTD1	3,530	3,396	62.3	739.0	11.9	738.5	100.1%
	MTD2	335	316	23.0	245.1	10.6	244.6	100.2%
	MTH	79	77	0.9	9.6	10.3	11.6	82.2%
	UNR's	5	5	3.6	31.6	8.8	31.6	100.0%
<b>Sub-Total Tar. Demanda</b>		<b>5,916</b>	<b>5,712</b>	<b>103.8</b>	<b>1,205.65</b>	<b>11.6</b>	<b>1,178.93</b>	<b>102.3%</b>
<b>Total General</b>		<b>878,182</b>	<b>794,265</b>	<b>257.8</b>	<b>2,577.62</b>	<b>10.0</b>	<b>2,537.58</b>	<b>98.4%</b>

Cientes Facturados



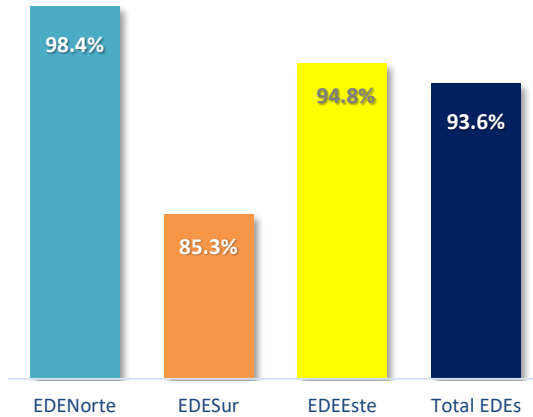
Facturación (GWh)



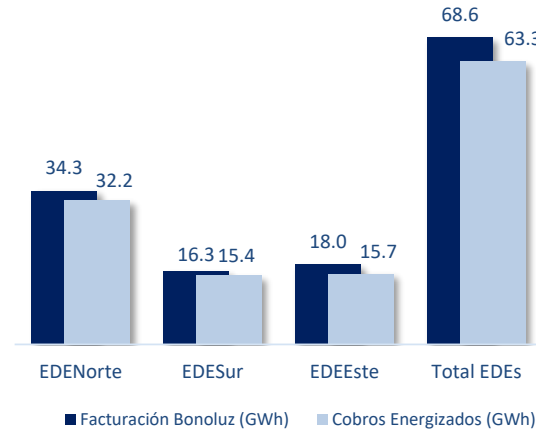


# Gestión Bonoluz

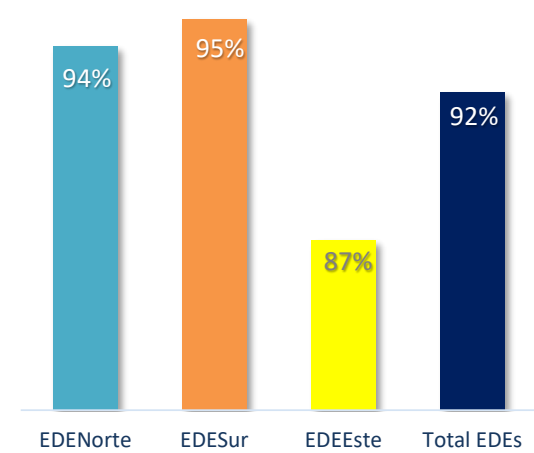
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: dic-24

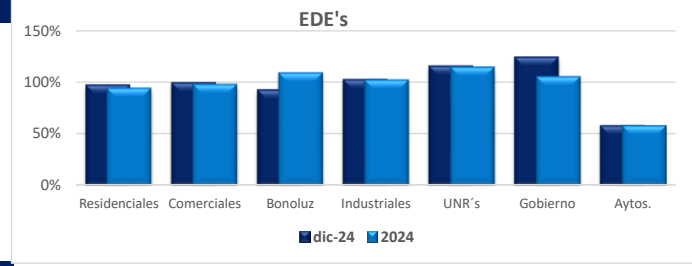
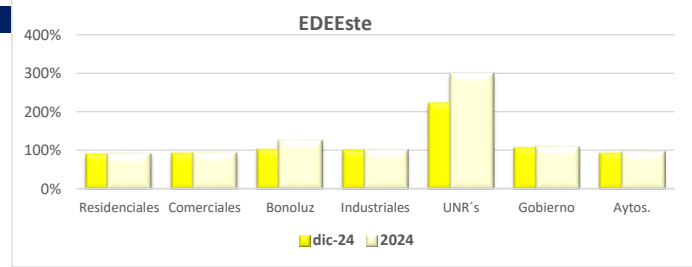
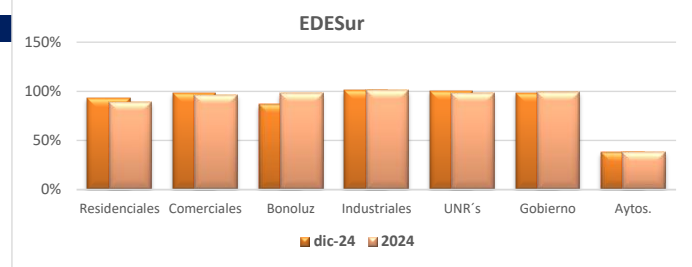
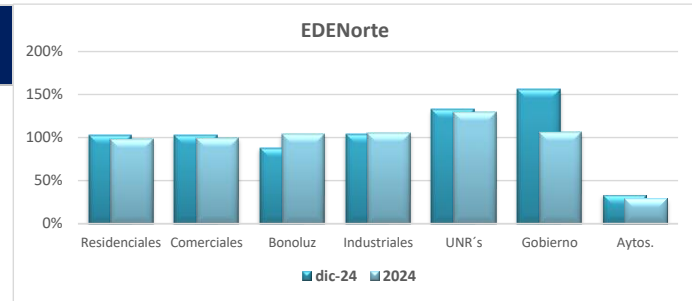
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	243,877	239,986	98.4%	34.3	237.8	222.8	32.2	93.7%
EDESUR	163,571	139,577	85.3%	16.3	119.7	113.2	15.4	94.6%
EDEEste	134,714	127,709	94.8%	18.0	132.9	116.2	15.7	87.5%
<b>Total EDEs</b>	<b>542,162</b>	<b>507,272</b>	<b>93.6%</b>	<b>68.6</b>	<b>490.4</b>	<b>452.1</b>	<b>63.3</b>	<b>92.2%</b>

# Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: dic-24

Acumulado Año: 2024

Empresa   Tipo Cliente	Mes: dic-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	855,931	885,343	103.4%	854,616	842,804	98.6%
Comerciales	114,446	117,864	103.0%	117,422	117,504	100.1%
Bonoluz	240,707	212,939	88.5%	245,509	256,418	104.4%
Industriales	9,799	10,220	104.3%	4,382	4,619	105.4%
UNR's	104	138	132.7%	104	136	130.2%
Gobierno	6,113	9,524	155.8%	6,042	6,428	106.4%
<i>Gobierno Cortable</i>	2,160	2,941	136.2%	2,133	2,336	109.5%
<i>Gobierno No Cortable</i>	3,953	6,583	166.5%	3,909	4,092	104.7%
Aytos.	2,016	671	33.3%	2,041	604	29.6%
<b>Total EDENorte</b>	<b>1,229,116</b>	<b>1,236,699</b>	<b>100.6%</b>	<b>1,230,116</b>	<b>1,228,512</b>	<b>99.9%</b>
<b>EDESur</b>						
Residenciales	545,333	508,671	93.3%	550,378	491,936	89.4%
Comerciales	74,562	73,453	98.5%	74,334	71,749	96.5%
Bonoluz	118,045	102,300	86.7%	116,564	114,280	98.0%
Industriales	10,446	10,583	101.3%	11,447	11,553	100.9%
UNR's	174	175	100.6%	184	181	98.2%
Gobierno	5,325	5,258	98.7%	5,361	5,331	99.4%
<i>Gobierno Cortable</i>	5,325	5,258	98.7%	5,361	5,331	99.4%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,204	458	38.0%	1,206	462	38.3%
<b>Total EDESur</b>	<b>755,089</b>	<b>700,898</b>	<b>92.8%</b>	<b>759,475</b>	<b>695,492</b>	<b>91.6%</b>
<b>EDEEste</b>						
Residenciales	610,181	541,573	88.8%	598,199	537,413	89.8%
Comerciales	76,053	69,367	91.2%	74,636	69,395	93.0%
Bonoluz	137,114	138,367	100.9%	130,059	162,410	124.9%
Industriales	8,937	8,796	98.4%	8,435	8,442	100.1%
UNR's	5	11	220.0%	6	19	298.7%
Gobierno	4,025	4,235	105.2%	3,974	4,305	108.3%
<i>Gobierno Cortable</i>	4,024	4,234	105.2%	3,971	4,304	108.4%
<i>Gobierno No Cortable</i>	1	1	100.0%	2	2	73.1%
Aytos.	2,038	1,857	91.1%	2,028	1,938	95.6%
<b>Total EDEEste</b>	<b>838,353</b>	<b>764,206</b>	<b>91.2%</b>	<b>817,336</b>	<b>783,923</b>	<b>95.9%</b>
<b>EDE's</b>						
Residenciales	2,011,445	1,935,587	96.2%	2,003,192	1,872,154	93.5%
Comerciales	265,061	260,684	98.3%	266,393	258,648	97.1%
Bonoluz	495,866	453,606	91.5%	492,133	533,108	108.3%
Industriales	29,182	29,599	101.4%	24,264	24,614	101.4%
UNR's	283	324	114.5%	295	335	113.8%
Gobierno	15,463	19,017	123.0%	15,377	16,064	104.5%
<i>Gobierno Cortable</i>	11,509	12,433	108.0%	11,466	11,970	104.4%
<i>Gobierno No Cortable</i>	3,954	6,584	166.5%	3,911	4,094	104.7%
Aytos.	5,258	2,986	56.8%	5,275	3,004	56.9%
<b>Total EDE's</b>	<b>2,822,558</b>	<b>2,701,803</b>	<b>95.7%</b>	<b>2,806,927</b>	<b>2,707,927</b>	<b>96.5%</b>



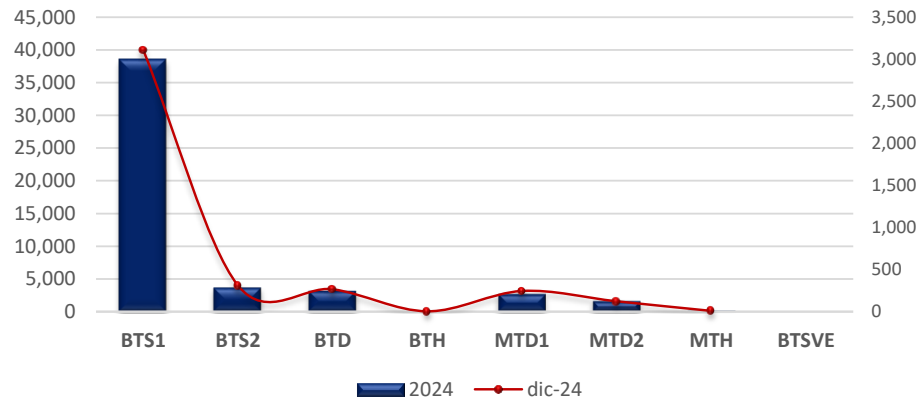
# FETE por Empresa Distribuidora y Tarifa

dic-24

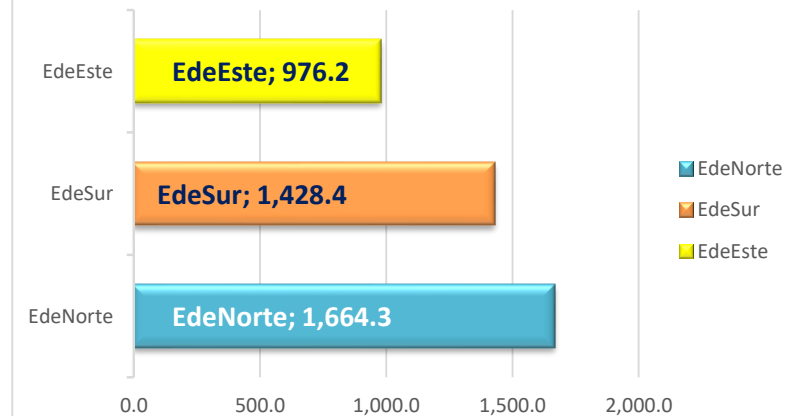
Acumulado Año: 2024

Tarifa	dic-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,370.9	1,049.8	687.3	3,108.0	17,564.7	12,645.5	8,284.5	38,494.7
BTS2	128.3	104.9	77.6	310.8	1,623.0	1,130.8	882.6	3,636.3
BTD	55.1	161.0	50.7	266.8	809.6	1,776.4	575.0	3,160.9
BTH	0.8	3.3	0.3	4.3	11.5	35.9	4.0	51.4
MTD1	60.2	80.1	105.9	246.1	900.4	615.0	1,119.1	2,634.5
MTD2	46.3	25.4	51.9	123.6	751.5	251.5	560.0	1,563.1
MTH	2.8	4.0	2.5	9.3	40.8	32.7	27.9	101.4
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Tarifas</b>	<b>1,664.3</b>	<b>1,428.4</b>	<b>976.2</b>	<b>4,069.0</b>	<b>21,701.5</b>	<b>16,487.8</b>	<b>11,453.1</b>	<b>49,642.4</b>

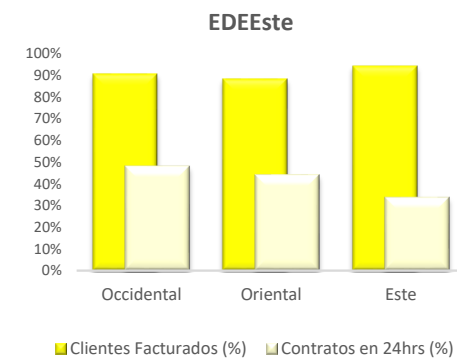
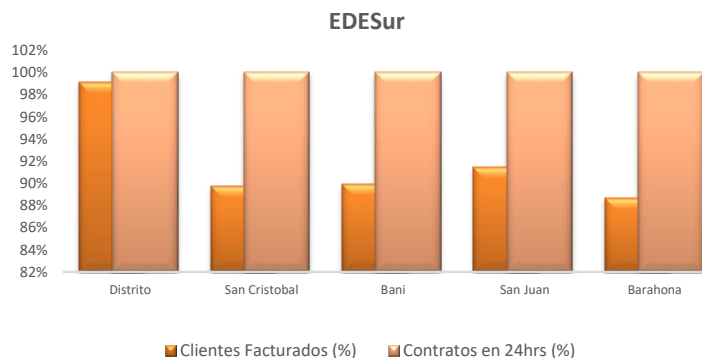
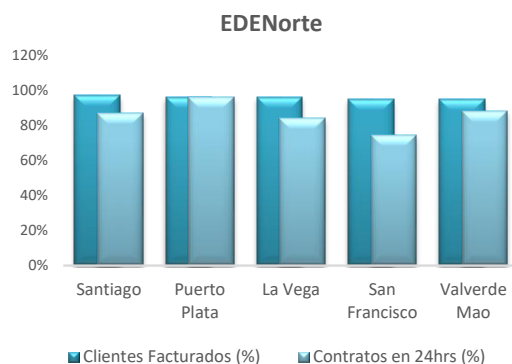
FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



# Cartera de Clientes por Sector



Mes: dic-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	435,485	421,558	366,727	365,126	19,988	96.8%	87.0%	86.6%
	Puerto Plata	163,049	156,333	133,391	149,965	4,936	95.9%	85.3%	95.9%
	La Vega	280,222	268,785	221,797	225,806	23,426	95.9%	82.5%	84.0%
	San Francisco	247,687	234,602	191,438	173,563	27,174	94.7%	81.6%	74.0%
	Valverde Mao	151,263	143,174	115,901	125,579	4,570	94.7%	81.0%	87.7%
<b>Total EDENorte</b>		<b>1,277,706</b>	<b>1,224,452</b>	<b>1,029,254</b>	<b>1,040,039</b>	<b>80,094</b>	<b>95.8%</b>	<b>84.1%</b>	<b>84.9%</b>
EDESur	Distrito	293,661	290,999	268,987	290,999	387	99.1%	92.4%	100.0%
	San Cristobal	435,581	390,862	337,313	390,862	19,454	89.7%	86.3%	100.0%
	Bani	121,302	109,057	82,533	109,057	12,609	89.9%	75.7%	100.0%
	San Juan	86,751	79,342	56,016	79,342	8,824	91.5%	70.6%	100.0%
	Barahona	74,038	65,644	38,779	65,644	22,004	88.7%	59.1%	100.0%
<b>Total EDESur</b>		<b>1,011,333</b>	<b>935,904</b>	<b>783,628</b>	<b>935,904</b>	<b>63,278</b>	<b>92.5%</b>	<b>83.7%</b>	<b>100.0%</b>
EDEEste	Occidental	274,577	248,259	174,240	119,555	55,072	90.4%	70.2%	48.2%
	Oriental	361,946	319,012	228,867	140,742	54,604	88.1%	71.7%	44.1%
	Este	241,659	226,994	166,636	76,807	45,601	93.9%	73.4%	33.8%
<b>Total EDEEste</b>		<b>878,182</b>	<b>794,265</b>	<b>569,743</b>	<b>337,104</b>	<b>155,277</b>	<b>90.4%</b>	<b>71.7%</b>	<b>42.4%</b>
<b>Total EDE's</b>		<b>3,167,221</b>	<b>2,954,621</b>	<b>2,382,625</b>	<b>2,313,047</b>	<b>298,649</b>	<b>93.3%</b>	<b>80.6%</b>	<b>78.3%</b>



## Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



**edenorte edesur edeeste**

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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