



Código: VME-DME-IN02

Versión: 01

◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Noviembre 2024

14.01.2025
Versión definitiva

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	1,518.5	1,378.2	1,598.9	1,588.8	1,749.9	1,807.2	1,852.5	1,952.1	1,860.9	1,938.9	1,561.5		18,807.4
	Factura de Compra de Energía	MMUS\$	231.5	209.5	238.1	228.0	253.3	287.5	293.3	285.9	285.7	289.8	233.7		2,836.3
	Precio monómico de compra	cUS\$/kWh	15.2	15.2	14.9	14.3	14.5	15.9	15.8	14.6	15.4	14.9	15.0		15.1
	Tarifa Media de Venta	cUS\$/kWh	16.9	16.8	16.8	16.8	16.9	17.0	17.0	16.9	16.8	16.8	16.7		16.8
	Margen Compra Venta	%	9.6%	9.5%	11.1%	14.4%	14.6%	6.4%	7.1%	13.2%	8.5%	10.9%	10.1%		10.5%
	Abastecimiento	%	98.8%	98.7%	98.5%	98.3%	98.0%	97.7%	96.8%	98.0%	97.7%	97.8%	97.9%		98.0%
Facturación	Energía Facturada	GWh	940.4	938.9	938.7	1,003.8	1,040.5	1,108.5	1,140.5	1,177.6	1,150.7	1,183.7	1,102.7		11,726.0
	Facturación de Energía	MMRD\$	9,334.6	9,283.5	9,306.0	9,959.1	10,353.4	11,183.0	11,519.4	11,881.6	11,597.1	11,952.0	11,078.1		117,447.7
	Facturación de Energía	MMUS\$	158.5	157.8	157.3	168.3	176.3	188.4	194.3	198.7	193.0	198.5	183.6		1,974.8
	Pérdidas de Energía	GWh	578.1	439.2	660.2	584.9	709.4	698.8	712.0	774.5	710.2	755.2	458.9		7,081.4
	Pérdidas de Energía	%	38.1%	31.9%	41.3%	36.8%	40.5%	38.7%	38.4%	39.7%	38.2%	38.9%	29.4%		37.7%
Cobranza	Energía Cobrada	GWh	927.9	883.9	910.3	921.6	998.1	981.1	1,076.2	1,082.1	1,075.4	1,153.5	1,094.6		11,104.7
	Meta de Cobros de Energía	MMRD\$	8,784.7	8,690.7	8,641.3	9,644.0	9,674.4	10,345.9	11,591.4	11,321.2	11,645.2	12,298.0	11,616.2		114,252.8
	Cobros de Energía	MMRD\$	9,266.4	8,806.8	8,839.3	9,197.5	9,812.9	9,846.6	10,888.4	10,921.5	10,822.2	11,558.0	11,038.6		110,998.1
	Cobros de Energía	MMUS\$	157.3	149.7	149.4	155.5	167.1	165.9	183.7	182.7	180.1	191.9	183.0		1,866.2
	Índice de Cobranzas	%	99.3%	94.9%	95.0%	92.4%	94.8%	88.0%	94.5%	91.9%	93.3%	96.7%	99.6%		94.5%
	Pérdidas de Cobros	%	38.9%	35.9%	43.1%	42.0%	43.0%	45.7%	41.9%	44.6%	42.2%	40.5%	29.9%		41.0%
	CRI	%	61.5%	64.6%	55.8%	58.4%	56.4%	54.0%	58.2%	55.5%	57.7%	59.0%	70.4%		58.9%
	ERI	%	61.1%	64.1%	56.9%	58.0%	57.0%	54.3%	58.1%	55.4%	57.8%	59.5%	70.1%		59.0%
Clientes	Contratos Activos	#	3,094,254	3,096,800	3,104,829	3,112,334	3,119,279	3,126,944	3,135,488	3,147,524	3,158,570	3,167,817	3,168,634		3,168,634
	Contratos Facturados	#	2,871,353	2,874,281	2,884,541	2,893,530	2,898,523	2,926,817	2,984,153	2,988,754	2,964,084	2,969,284	2,971,915		2,971,915
	Contratos Cobrados	#	2,339,292	2,300,509	2,320,312	2,389,847	2,419,790	2,353,619	2,466,166	2,407,000	2,352,118	2,441,208	2,390,114		2,390,114
	Contratos 24 HRs.	#	2,399,169	2,408,180	2,413,490	2,421,238	2,420,668	2,425,693	2,427,501	2,447,532	2,447,428	2,449,652	2,450,332		2,450,332
	Contratos Al Día	#	2,489,037	2,492,831	2,498,116	2,525,887	2,530,511	2,527,443	2,538,517	2,543,561	2,531,279	2,539,559	2,531,600		2,531,600
	Contratos Telemedidos	#	1,436,179	1,465,553	1,503,801	1,537,147	1,549,575	1,552,879	1,554,083	1,562,614	1,599,534	1,617,311	1,622,362		1,622,362
	Contratos Facturados	%	92.8%	92.8%	92.9%	93.0%	92.9%	93.6%	95.2%	95.0%	93.8%	93.7%	93.8%		93.8%
	Contratos al Día / Facturados	%	86.7%	86.7%	86.6%	87.3%	87.3%	86.4%	85.1%	85.1%	85.4%	85.5%	85.2%		85.2%
	Contratos Telemedidos	%	50.0%	51.0%	52.1%	53.1%	53.5%	53.1%	52.1%	52.3%	54.0%	54.5%	54.6%		54.6%
	Facturas Emitidas	#	2,744,722	2,742,880	2,752,894	2,763,981	2,781,551	2,802,067	2,869,088	2,875,082	2,834,140	2,858,996	2,835,168		2,805,506
	Facturas Cobradas	#	2,685,079	2,616,474	2,638,397	2,738,803	2,775,966	2,635,489	2,831,873	2,738,296	2,631,769	2,810,854	2,690,322		2,708,484
Índice de Facturas Cobradas	%	97.8%	95.4%	95.8%	99.1%	99.8%	94.1%	98.7%	95.2%	92.9%	98.3%	94.9%		96.5%	
Deuda	Deuda Total	MMRD\$	28,276.2	28,812.6	28,748.3	28,849.0	29,179.0	29,542.6	29,866.8	31,188.7	30,858.6	31,236.2	31,421.3		31,421.3
	Deuda Bonoluz	MMRD\$	1,527.1	1,528.4	1,512.3	1,508.6	1,514.3	1,530.2	1,530.2	1,520.8	1,547.1	1,539.2	1,547.1		1,547.1
	Deuda Aytos	MMRD\$	14,654.8	14,834.9	14,978.6	15,141.0	15,299.2	15,428.9	15,613.9	15,755.5	15,904.6	16,041.4	15,992.2		15,992.2
	Margen Energía no Cobrada	GWh	590.7	494.2	688.6	667.2	751.8	826.2	776.3	870.0	785.5	785.4	466.9		7,702.8
Margen Energía no Cobrada	MMUS\$	(74.1)	(59.9)	(88.7)	(72.5)	(86.2)	(121.6)	(109.6)	(103.2)	(105.6)	(97.8)	(50.8)		(970.1)	
Margen Energía No Facturada	MMUS\$	(73.0)	(51.8)	(80.8)	(59.6)	(77.0)	(99.1)	(99.0)	(87.2)	(92.7)	(91.3)	(50.1)		(861.5)	
FETE	MMUS\$	71.3	68.1	68.4	64.9	66.7	70.1	69.4	69.4	69.3	76.6	72.4		766.5	
Margen de Energía con FETE	MMUS\$	(2.8)	8.2	(20.3)	(7.6)	(19.5)	(51.5)	(40.3)	(33.8)	(36.3)	(21.3)	21.6		(203.6)	
Balance Comercial	MMUS\$	(70.5)	(79.2)	(57.0)	(121.4)	(56.1)	(83.8)	(100.3)	(106.2)	(102.0)	(90.1)	(107.2)		(973.9)	
Balance Corriente	MMUS\$	(107.1)	(119.6)	(94.9)	(156.1)	(95.1)	(120.3)	(144.3)	(151.2)	(141.8)	(132.6)	(151.1)		(1,414.1)	
Balance Global	MMUS\$	(119.2)	(137.9)	(115.0)	(164.9)	(116.9)	(140.8)	(160.8)	(167.3)	(159.2)	(153.2)	(167.9)		(1,603.2)	
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3		59.4	

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024	
Compras	Compras de Energía	GWh	443.1	402.6	470.9	462.5	506.5	530.8	557.9	577.0	553.1	566.9	460.9		5,532.3	
	Factura de Compra de Energía	MMUS\$	72.0	64.4	73.6	70.7	76.1	85.3	89.3	88.4	87.7	88.6	72.3		868.3	
	Precio monómico de compra	cUS\$/kWh	16.2	16.0	15.6	15.3	15.0	16.1	16.0	16.0	15.3	15.9	15.6	15.7		15.7
	Tarifa Media de Venta	cUS\$/kwh	17.0	16.9	16.7	16.8	16.9	17.0	17.0	17.1	17.1	17.1	16.9	16.7		16.9
	Margen Compra Venta	%	4.4%	5.2%	6.5%	9.0%	11.2%	5.7%	6.4%	10.2%	7.0%	7.6%	5.9%			7.3%
	Abastecimiento	%	99.5%	99.4%	99.2%	99.1%	98.9%	98.8%	98.8%	97.2%	99.0%	98.6%	98.5%	98.6%		98.8%
Facturación	Energía Facturada	GWh	325.3	331.6	324.9	354.4	360.9	381.8	400.7	413.3	416.7	421.1	392.6		4,123.4	
	Factura de Energía	MMRD\$	3,255.0	3,294.9	3,213.4	3,519.7	3,584.4	3,860.3	4,062.6	4,214.0	4,269.7	4,285.8	3,948.1		41,507.9	
	Factura de Energía	MMUS\$	55.3	56.0	54.3	59.5	61.0	65.0	68.5	70.5	71.1	71.2	65.4		697.8	
	Pérdidas de Energía	GWh	117.8	70.9	146.0	108.1	145.6	149.0	157.2	163.7	136.5	145.8	68.3		1,408.9	
	Pérdidas de Energía	%	26.6%	17.6%	31.0%	23.4%	28.7%	28.1%	28.2%	28.4%	24.7%	25.7%	14.8%		25.5%	
Cobranza	Energía Cobrada	GWh	325.4	312.7	314.5	323.5	349.5	344.7	388.3	388.3	388.8	421.4	400.0		3,956.9	
	Meta de Cobros de Energía	MMRD\$	2,998.4	2,944.8	2,599.9	3,565.7	3,358.7	3,606.1	4,158.9	3,976.6	4,101.7	4,072.1	3,933.8		39,316.7	
	Cobros de Energía	MMRD\$	3,256.1	3,106.6	3,109.9	3,212.8	3,470.5	3,484.5	3,937.0	3,958.8	3,983.8	4,229.0	4,022.7		39,771.6	
	Cobros de Energía	MMUS\$	55.3	52.8	52.6	54.3	59.1	58.7	66.4	66.2	66.3	70.2	66.7		668.6	
	Índice de Cobranzas	%	100.0%	94.3%	96.8%	91.3%	96.8%	90.3%	96.9%	93.9%	93.3%	98.7%	101.9%		95.8%	
	Pérdidas de Cobros	%	26.6%	22.3%	33.2%	30.1%	31.0%	35.1%	30.4%	32.7%	29.7%	25.7%	13.2%		28.5%	
	CRI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%	67.3%	70.3%	73.3%	86.8%		71.4%	
	ERI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%	67.3%	70.3%	74.3%	86.8%		71.5%	
Clientes	Contratos Activos	#	1,266,563	1,266,186	1,268,332	1,270,995	1,274,560	1,277,507	1,278,543	1,281,348	1,282,825	1,284,578	1,281,505		1,281,505	
	Contratos Facturados	#	1,216,133	1,216,904	1,217,937	1,219,292	1,221,166	1,225,538	1,230,183	1,239,700	1,235,030	1,239,204	1,238,804		1,238,804	
	Contratos Cobrados	#	1,024,917	1,009,168	1,016,941	1,050,519	1,054,068	1,031,156	1,091,300	1,046,368	1,023,049	1,059,384	1,044,697		1,044,697	
	Contratos 24 Hrs.	#	1,036,376	1,038,059	1,038,936	1,039,124	1,034,091	1,037,335	1,034,306	1,043,523	1,037,409	1,043,452	1,043,452		1,043,452	
	Contratos Al Día	#	1,106,668	1,108,434	1,110,481	1,122,205	1,125,013	1,126,994	1,130,169	1,133,338	1,126,310	1,129,837	1,123,942		1,123,942	
	Contratos Telemedidos	#	531,279	533,608	536,490	540,129	541,121	543,647	542,493	537,229	565,983	572,032	565,958		565,958	
	Contratos Facturados	%	96.0%	96.1%	96.0%	95.9%	95.8%	95.9%	96.2%	96.7%	96.3%	96.5%	96.7%		96.7%	
	Contratos al Día / Facturados	%	91.0%	91.1%	91.2%	92.0%	92.1%	92.0%	91.9%	91.4%	91.2%	91.2%	90.7%		90.7%	
	Contratos Telemedidos	%	43.7%	43.8%	44.0%	44.3%	44.3%	44.4%	44.1%	43.3%	45.8%	46.2%	45.7%		45.7%	
	Facturas Emitidas	#	1,217,740	1,218,434	1,219,710	1,220,666	1,223,141	1,228,380	1,234,490	1,242,402	1,236,437	1,248,371	1,242,508		1,230,207	
	Facturas Cobradas	#	1,227,600	1,192,904	1,195,210	1,242,049	1,243,964	1,204,040	1,277,168	1,230,962	1,194,609	1,262,149	1,234,792		1,227,768	
	Índice de Facturas Cobradas	%	100.8%	97.9%	98.0%	101.8%	101.7%	98.0%	103.5%	99.1%	96.6%	101.1%	99.4%		99.8%	
Deuda	Deuda Total	MMRD\$	9,408.8	9,521.6	9,609.3	9,557.5	9,694.8	9,717.2	10,006.0	10,114.0	10,031.7	10,156.3	10,031.7		10,031.7	
	Deuda Bonoluz	MMRD\$	47.8	47.1	46.7	44.2	44.2	43.9	35.3	37.1	39.7	39.3	39.3		39.3	
	Deuda Aytos	MMRD\$	7,933.5	8,013.6	8,143.1	8,242.3	8,352.3	8,427.2	8,552.7	8,644.1	8,738.7	8,829.8	8,738.7		8,738.7	
Otros	Margen Energía no Cobrada	GWh	117.7	89.9	156.5	139.0	157.0	186.1	169.6	188.8	164.4	145.5	60.9		1,575.4	
	Margen Energía no Cobrada	MMUS\$	(16.7)	(11.6)	(21.0)	(16.4)	(17.0)	(26.6)	(22.9)	(22.2)	(21.4)	(18.3)	(5.6)		(199.7)	
	Margen Energía no Facturada	MMUS\$	(16.7)	(8.4)	(19.3)	(11.2)	(15.0)	(20.2)	(20.7)	(17.9)	(16.7)	(17.4)	(6.9)		(170.5)	
	FETE	MMUS\$	30.6	27.8	28.1	29.5	30.5	32.3	31.8	31.5	32.0	32.5	30.5		337.0	
	Margen de Energía no Cobrada con FETE	MMUS\$	13.9	16.2	7.1	13.1	13.5	5.8	8.9	9.3	10.5	14.2	24.8		137.3	
	Balance Comercial	MMUS\$	(14.4)	(18.0)	(10.3)	(41.7)	(7.2)	(15.8)	(17.3)	(21.1)	(20.3)	(15.9)	(20.1)		(202.1)	
	Balance Corriente	MMUS\$	(25.0)	(31.8)	(25.1)	(53.1)	(21.3)	(28.9)	(32.5)	(36.5)	(33.9)	(29.1)	(33.4)		(350.4)	
	Balance Global	MMUS\$	(30.9)	(39.9)	(34.2)	(57.6)	(24.7)	(39.1)	(43.1)	(40.7)	(37.5)	(35.7)	(38.0)		(421.4)	
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3		59.4		

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	537.3	494.0	565.7	566.5	624.3	631.5	644.7	679.2	648.5	675.2	546.8		6,613.7
	Factura de Compra de Energía	MMUS\$	81.2	74.7	85.6	81.2	91.8	105.8	106.0	101.2	103.1	101.2	83.6		1,015.5
	Precio monómico de compra	cUS\$/kWh	15.1	15.1	15.1	14.3	14.7	16.8	16.4	14.9	15.9	15.0	15.3		15.4
	Tarifa Media de Venta	cUS\$/kwh	16.5	16.7	16.6	16.6	16.7	16.7	16.7	16.6	16.6	16.7	16.6		16.6
	Margen Compra Venta	%	8.4%	9.4%	9.1%	13.4%	11.7%	(0.5%)	1.7%	10.3%	4.6%	10.2%	7.7%		7.7%
	Abastecimiento	%	99.3%	99.3%	99.4%	99.1%	99.4%	99.1%	98.2%	98.5%	98.4%	98.3%	98.5%		98.9%
Facturación	Energía Facturada	GWh	375.3	378.2	373.0	398.6	408.2	430.3	436.8	445.0	450.9	453.5	437.3		4,587.1
	Factura de Energía	MMRD\$	3,647.0	3,714.5	3,673.2	3,903.6	3,993.2	4,255.6	4,331.9	4,418.9	4,517.9	4,556.1	4,368.3		45,380.2
	Factura de Energía	MMUS\$	61.9	63.1	62.1	66.0	68.0	71.7	73.1	73.9	75.2	75.7	72.4		763.1
	Pérdidas de Energía	GWh	162.0	115.8	192.7	167.9	216.1	201.2	207.8	234.3	197.6	221.6	109.5		2,026.6
	Pérdidas de Energía	%	30.2%	23.4%	34.1%	29.6%	34.6%	31.9%	32.2%	34.5%	30.5%	32.8%	20.0%		30.6%
Cobranza	Energía Cobrada	GWh	370.2	344.7	383.1	369.8	410.6	397.4	422.8	424.2	417.6	454.8	425.5		4,420.6
	Meta de Cobros de Energía	MMRD\$	3,430.3	3,496.9	3,810.2	3,745.2	3,631.6	3,947.2	4,326.7	4,146.7	4,277.9	4,629.0	4,300.0		43,741.6
	Cobros de energía	MMRD\$	3,654.3	3,451.3	3,591.5	3,677.1	3,907.4	3,888.4	4,217.2	4,219.1	4,168.4	4,538.8	4,291.0		43,604.5
	Cobros de energía	MMUS\$	62.0	58.7	60.7	62.2	66.5	65.5	71.1	70.6	69.4	75.4	71.1		733.2
	Índice de Cobranzas	%	100.2%	92.9%	97.8%	94.2%	97.9%	91.4%	97.4%	95.5%	92.3%	99.6%	98.2%		96.1%
	Pérdidas de Cobros	%	31.1%	30.2%	32.3%	34.7%	34.2%	37.1%	34.4%	37.6%	35.6%	32.6%	22.2%		33.2%
	CRI	%	70.0%	71.1%	64.5%	66.3%	64.0%	62.3%	66.0%	62.5%	64.2%	66.9%	78.6%		66.6%
	ERI	%	68.9%	69.8%	67.7%	65.3%	65.8%	62.9%	65.6%	62.4%	64.4%	67.4%	77.8%		66.8%
Clientes	Contratos Activos	#	1,006,005	1,006,010	1,006,802	1,007,376	1,008,353	1,008,823	1,008,558	1,009,537	1,010,604	1,010,679	1,010,873		1,010,873
	Contratos Facturados	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545	940,079	941,097	943,192	942,675		942,675
	Contratos Cobrados	#	761,942	747,398	759,901	780,435	786,268	766,693	795,694	786,876	773,721	801,761	779,212		779,212
	Contratos 24 HRs.	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545	940,079	941,097	943,192	942,675		942,675
	Contratos Al Día	#	796,582	796,253	794,452	801,439	802,319	801,472	804,329	806,587	804,970	809,814	807,302		807,302
	Contratos Telemedidos	#	692,038	702,603	707,042	713,346	718,874	720,714	724,705	735,004	739,240	744,294	749,969		749,969
	Contratos Facturados	%	90.9%	91.5%	91.7%	92.2%	92.5%	92.5%	92.6%	93.1%	93.1%	93.3%	93.3%		93.3%
	Contratos al Día / Facturados	%	87.1%	86.5%	86.0%	86.3%	86.0%	85.9%	86.2%	85.8%	85.5%	85.9%	85.6%		85.6%
	Contratos Telemedidos	%	75.7%	76.3%	76.6%	76.8%	77.0%	77.3%	77.6%	78.2%	78.6%	78.9%	79.6%		79.6%
	Facturas Emitidas	#	749,091	758,234	752,351	761,564	763,299	756,917	758,258	768,184	762,135	765,848	762,728		759,874
	Facturas Cobradas	#	699,154	665,139	680,223	708,434	714,858	670,462	723,654	699,469	672,633	728,645	682,339		695,001
	Índice de Facturas Cobradas	%	93.3%	87.7%	90.4%	93.0%	93.7%	88.6%	95.4%	91.1%	88.3%	95.1%	89.5%		91.5%
	Deuda	Deuda Total	MMRD\$	7,278.6	7,625.4	7,373.7	7,419.5	7,462.5	7,514.7	7,547.6	8,416.2	7,764.5	7,781.0	7,831.2	
Deuda Bonoluz		MMRD\$	953.9	950.8	932.0	926.3	924.0	921.8	917.9	915.6	915.2	909.2	899.4		899.4
Deuda Aytos		MMRD\$	2,038.8	2,103.0	2,086.1	2,109.6	2,123.3	2,145.8	2,170.4	2,191.4	2,216.4	2,233.1	2,247.6		2,247.6
Otros	Margen Energía no Cobrada	GWh	167.1	149.3	182.7	196.7	213.7	234.1	221.8	255.1	230.9	220.4	121.3		2,193.1
	Margen Energía no Cobrada	MMUS\$	(19.2)	(16.1)	(24.9)	(19.1)	(25.3)	(40.3)	(34.9)	(30.7)	(33.7)	(25.8)	(12.4)		(282.3)
	Margen de Energía no Facturada	MMUS\$	(19.3)	(11.6)	(23.5)	(15.2)	(23.8)	(34.1)	(33.0)	(27.3)	(27.9)	(25.5)	(11.2)		(252.4)
	FETE	MMUS\$	24.9	25.2	25.3	20.4	21.1	21.5	21.5	21.2	20.8	26.2	25.1		253.3
	Margen de Energía no Cobrada con FETE	MMUS\$	5.7	9.2	0.5	1.3	(4.2)	(18.7)	(13.4)	(9.5)	(13.0)	0.4	12.7		(29.0)
	Balance Comercial	MMUS\$	(19.5)	(22.3)	(13.3)	(30.3)	(15.1)	(25.6)	(33.5)	(34.2)	(30.9)	(26.8)	(33.2)		(284.6)
	Balance Corriente	MMUS\$	(35.7)	(37.5)	(26.1)	(44.2)	(29.1)	(39.6)	(49.6)	(52.1)	(46.6)	(44.0)	(53.4)		(458.0)
	Balance Global	MMUS\$	(38.6)	(40.4)	(31.5)	(45.3)	(32.8)	(44.7)	(49.7)	(54.7)	(50.9)	(45.6)	(55.4)		(489.6)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3		59.4	

Resumen de Gestión EDE



Total EDEESTE

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	538.1	481.6	562.2	559.8	619.1	645.0	650.0	695.9	659.2	696.8	553.8		6,661.4
	Factura de Compra de Energía	MMUS\$	78.3	70.4	79.0	76.1	85.4	96.5	98.0	96.3	94.9	100.0	77.8		952.6
	Precio monómico de compra	cUS\$/kWh	14.6	14.6	14.0	13.6	13.8	15.0	15.1	13.8	14.4	14.4	14.1		14.3
	Tarifa Media de Venta	cUS\$/kwh	17.2	16.9	17.0	17.1	17.4	17.4	17.4	17.0	16.5	16.7	16.8		17.0
	Margen Compra Venta	%	15.5%	13.4%	17.3%	20.5%	20.8%	14.2%	13.3%	18.7%	12.9%	14.1%	16.3%		16.1%
	Abastecimiento	%	97.5%	97.3%	96.9%	96.9%	95.7%	95.2%	94.9%	96.4%	96.1%	96.5%	96.7%		96.4%
Facturación	Energía Facturada	GWh	239.8	229.0	240.8	250.9	271.4	296.4	303.0	319.3	283.1	309.1	272.8		3,015.5
	Factura de Energía	MMRD\$	2,432.6	2,274.1	2,419.4	2,535.8	2,775.8	3,067.1	3,124.9	3,248.6	2,809.5	3,110.1	2,761.7		30,559.6
	Factura de Energía	MMUS\$	41.3	38.7	40.9	42.9	47.3	51.7	52.7	54.3	46.8	51.6	45.8		513.9
	Pérdidas de Energía	GWh	298.3	252.5	321.4	308.9	347.7	348.6	346.9	376.5	376.1	387.8	281.0		3,645.9
	Pérdidas de Energía	%	55.4%	52.4%	57.2%	55.2%	56.2%	54.0%	53.4%	54.1%	57.1%	55.6%	50.7%		54.7%
Cobranza	Energía Cobrada	GWh	232.2	226.5	212.8	228.3	238.0	239.0	265.2	269.7	269.0	277.3	269.1		2,727.2
	Meta de Cobros de Energía	MMRD\$	2,356.0	2,248.9	2,231.2	2,333.2	2,684.0	2,792.5	3,105.8	3,197.9	3,265.7	3,596.8	3,382.4		31,194.5
	Cobros de energía	MMRD\$	2,356.0	2,248.9	2,137.9	2,307.6	2,435.0	2,473.7	2,734.2	2,743.6	2,670.0	2,790.2	2,724.9		27,622.0
	Cobros de energía	MMUS\$	40.0	38.2	36.1	39.0	41.5	41.7	46.1	45.9	44.4	46.3	45.2		464.5
	Índice de Cobranzas	%	96.9%	98.9%	88.4%	91.0%	87.7%	80.7%	87.5%	84.5%	95.0%	89.7%	98.7%		90.4%
	Pérdidas de Cobros	%	56.8%	53.0%	62.2%	59.2%	61.5%	62.9%	59.2%	61.2%	59.2%	60.2%	51.4%		59.1%
	CRI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%	38.8%	40.8%	39.8%	48.6%		40.9%
	ERI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%	38.8%	40.8%	39.8%	48.6%		40.9%
Clientes	Contratos Activos	#	821,686	824,604	829,695	833,963	836,366	840,614	848,387	856,639	865,141	872,560	876,256		876,256
	Contratos Facturados	#	740,822	737,098	743,230	745,531	744,222	768,560	820,425	808,975	787,957	786,888	790,436		790,436
	Contratos Cobrados	#	552,433	543,943	543,470	558,893	579,454	555,770	579,172	573,756	555,348	580,063	566,205		566,205
	Contratos 24 Hrs.	#	448,395	449,842	451,180	453,407	453,442	455,639	459,650	463,930	468,922	463,008	464,205		464,205
	Contratos Al Día	#	585,787	588,144	593,183	602,243	603,179	598,977	604,019	603,636	599,999	599,908	600,356		600,356
	Contratos Telemedidos	#	212,862	229,342	260,269	283,672	289,580	288,518	286,885	290,381	294,311	300,985	306,435		306,435
	Contratos Facturados	%	90.2%	89.4%	89.6%	89.4%	89.0%	91.4%	96.7%	94.4%	91.1%	90.2%	90.2%		90.2%
	Contratos al Día / Facturados	%	79.1%	79.8%	79.8%	80.8%	81.0%	77.9%	73.6%	74.6%	76.1%	76.2%	76.0%		58.7%
	Contratos Telemedidos	%	28.7%	31.1%	35.0%	38.0%	38.9%	37.5%	35.0%	35.9%	37.4%	38.3%	38.8%		38.8%
	Facturas Emitidas	#	777,891	766,212	780,833	781,751	795,111	816,770	876,340	864,496	835,568	844,777	829,932		815,426
	Facturas Cobradas	#	758,325	758,431	762,964	788,320	817,144	760,987	831,051	807,865	764,527	820,060	773,191		785,715
	Índice de Facturas Cobradas	%	97.5%	99.0%	97.7%	100.8%	102.8%	93.2%	94.8%	93.4%	91.5%	97.1%	93.2%		96.4%
Deuda	Deuda Total	MMRD\$	11,588.8	11,665.7	11,765.3	11,872.1	12,021.6	12,310.7	12,313.2	12,658.5	13,062.4	13,298.9	13,558.4		13,558.4
	Deuda Bonoluz	MMRD\$	525.3	530.4	533.6	538.1	546.2	564.6	577.0	568.2	592.6	590.4	608.4		608.4
	Deuda Aytos	MMRD\$	4,682.5	4,718.4	4,749.5	4,789.1	4,823.6	4,855.9	4,890.8	4,920.0	4,949.5	4,978.5	5,005.9		5,005.9
Otros	Margen Energía no Cobrada	GWh	305.8	255.1	349.4	331.5	381.0	405.9	384.8	426.2	390.2	419.6	284.7		3,934.3
	Margen Energía no Cobrada	MMUS\$	(38.3)	(32.1)	(42.9)	(37.1)	(43.9)	(54.8)	(51.9)	(50.4)	(50.4)	(53.7)	(32.7)		(488.1)
	Margen de Energía No Facturada	MMUS\$	(37.0)	(31.7)	(38.1)	(33.2)	(38.1)	(44.8)	(45.3)	(41.9)	(48.1)	(48.4)	(32.1)		(438.7)
	FETE	MMUS\$	15.9	15.0	15.0	14.9	15.1	16.3	16.1	16.7	16.6	17.9	16.8		176.2
	Margen de Energía no Cobrada con FETE	MMUS\$	(22.5)	(17.1)	(27.9)	(22.1)	(28.8)	(38.5)	(35.7)	(33.7)	(33.9)	(35.8)	(15.9)		(311.9)
	Balance Comercial	MMUS\$	(36.7)	(38.9)	(33.5)	(49.4)	(33.9)	(42.5)	(49.5)	(50.9)	(50.8)	(47.4)	(53.8)		(487.2)
	Balance Corriente	MMUS\$	(46.4)	(50.4)	(43.7)	(58.7)	(44.7)	(51.9)	(62.2)	(62.6)	(61.3)	(59.5)	(64.4)		(605.7)
	Balance Global	MMUS\$	(49.8)	(57.6)	(49.3)	(62.0)	(59.3)	(57.1)	(68.1)	(71.9)	(70.8)	(71.9)	(74.5)		(692.2)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1	60.2	60.3		59.4	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

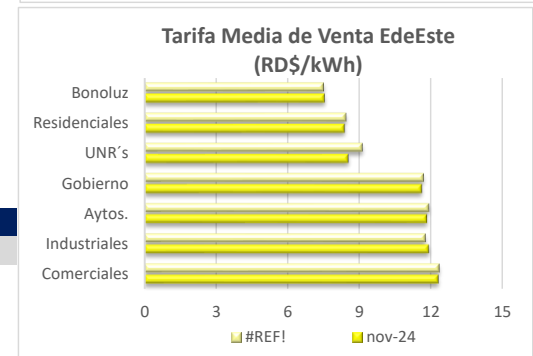
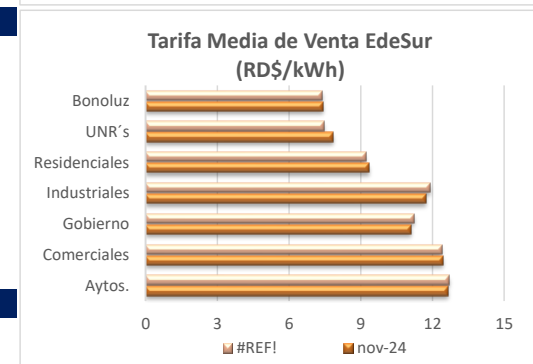
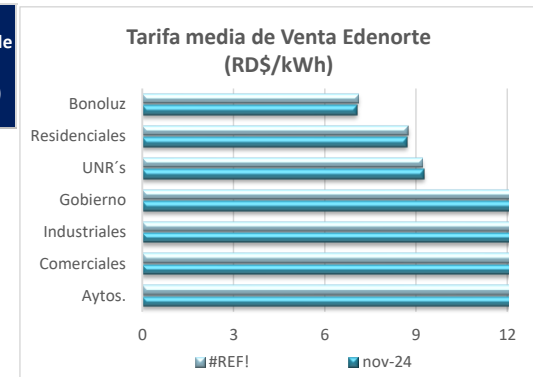
Facturación por tipo de Cliente

Mes: nov-24

Acumulado Año: 2024

Año Móvil: #REF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	164.7	1,432.4	8.7	1,810.6	15,883.4	8.8	1,951.9	17,067.9	8.7
Comerciales	47.8	583.3	12.2	607.6	7,660.7	12.6	658.1	8,356.5	12.7
Bonoluz	38.3	270.2	7.1	416.3	2,968.3	7.1	449.1	3,194.0	7.1
Industriales	58.0	734.8	12.7	445.4	5,613.2	12.6	484.5	6,108.1	12.6
UNR's	39.5	366.6	9.3	405.9	3,716.2	9.2	437.3	4,031.4	9.2
Gobierno	29.9	365.2	12.2	283.7	3,575.4	12.6	309.0	3,895.9	12.6
<i>Gobierno Cortable</i>	3.9	55.6	14.1	35.9	517.7	14.4	39.1	564.4	14.4
<i>Gobierno No Cortable</i>	25.9	309.7	11.9	247.8	3,057.7	12.3	269.8	3,331.4	12.3
Aytos.	14.4	195.4	13.6	153.9	2,090.7	13.6	167.2	2,272.9	13.6
Total EDENorte	392.6	3,948.1	10.1	4,123.4	41,507.90	10.1	4,457.2	44,926.7	10.1
EDESUR									
Residenciales	165.3	1,544.8	9.3	1,740.8	16,056.0	9.2	1,883.3	17,335.8	9.2
Comerciales	29.9	372.2	12.4	312.3	3,870.1	12.4	338.2	4,190.7	12.4
Bonoluz	18.0	134.2	7.4	189.3	1,403.5	7.4	205.3	1,519.3	7.4
Industriales	104.1	1,220.4	11.7	1,053.4	12,563.8	11.9	1,147.2	13,654.6	11.9
UNR's	76.3	598.1	7.8	834.0	6,233.1	7.5	918.0	6,846.5	7.5
Gobierno	36.1	401.7	11.1	374.8	4,204.3	11.2	406.4	4,564.4	11.2
<i>Gobierno Cortable</i>	36.1	401.7	11.1	374.8	4,204.3	11.2	406.4	4,564.4	11.2
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.7	96.9	12.7	82.6	1,049.4	12.7	90.1	1,144.1	12.7
Total EDESUR	437.3	4,368.3	10.0	4,587.1	45,380.18	9.9	4,988.5	49,255.4	9.9
EDEESTE									
Residenciales	112.7	946.3	8.4	1,259.7	10,679.6	8.5	1,356.0	11,457.0	8.4
Comerciales	27.7	341.9	12.3	308.9	3,818.9	12.4	332.7	4,109.8	12.4
Bonoluz	19.0	143.3	7.6	200.1	1,508.1	7.5	216.2	1,625.3	7.5
Industriales	69.7	830.9	11.9	772.6	9,092.5	11.8	839.6	9,883.0	11.8
UNR's	3.7	31.6	8.6	40.6	371.8	9.2	44.2	403.7	9.1
Gobierno	30.6	356.1	11.6	331.5	3,873.6	11.7	358.9	4,196.6	11.7
<i>Gobierno Cortable</i>	30.6	356.1	11.6	331.4	3,872.0	11.7	358.7	4,195.0	11.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.1	1.6	0.0	0.1	1.6	12.8
Aytos.	9.4	111.6	11.8	102.1	1,215.3	11.9	110.9	1,321.3	11.9
Total EDEEste	272.8	2,761.7	10.1	3,015.5	30,559.64	10.1	3,258.5	32,996.7	10.1
Total EDE's	1,102.7	11,078.1	10.0	11,726.0	117,447.7	10.0	12,704.2	127,178.8	10.0



Facturación por Tipo de Tarifa

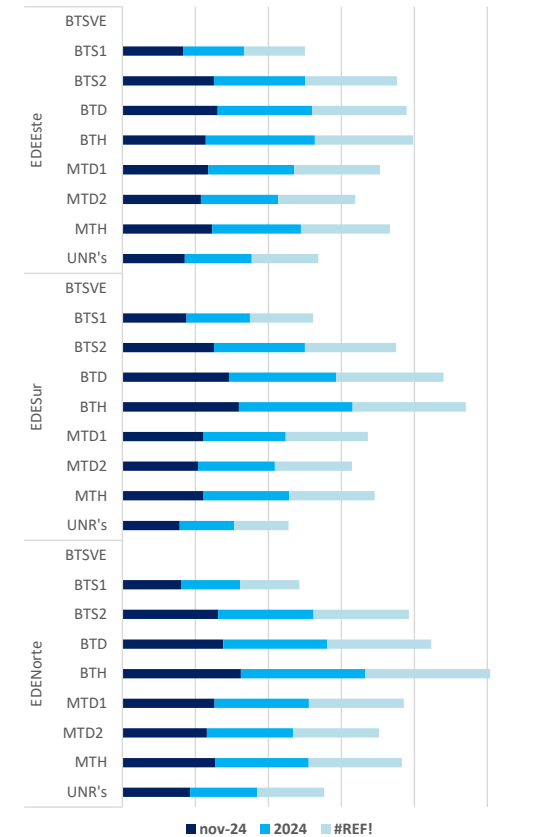
Puntual Mes: **nov-24**

Acumulado Año: **2024**

Año Móvil: **#REF!**

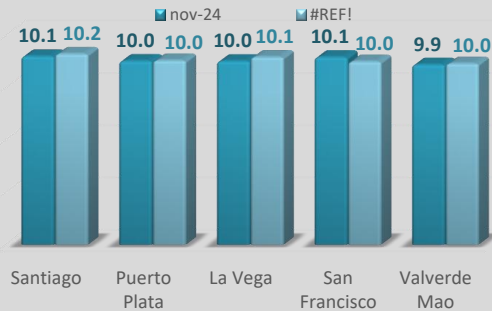
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	
EDENorte	BTS1	194.6	1,563.3	8.0	2,133.8	17,318.5	8.1	2,299.7	18,594.8	8.1
	BTS2	51.6	677.6	13.1	537.8	7,024.1	13.1	582.7	7,605.8	13.1
	BTD	18.5	255.2	13.8	195.5	2,782.4	14.2	212.6	3,027.3	14.2
	BTH	0.1	2.3	16.2	1.4	23.7	17.0	1.5	25.9	17.1
	MTD1	56.4	712.3	12.6	545.5	7,042.7	12.9	592.9	7,718.9	13.0
	MTD2	29.2	338.1	11.6	279.8	3,297.6	11.8	304.6	3,593.1	11.8
	MTH	2.6	32.7	12.7	23.7	302.7	12.8	25.8	329.6	12.8
	UNR's	39.5	366.6	9.3	405.9	3,716.2	9.2	437.3	4,031.4	9.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDENorte	392.6	3,948.1	10.1	4,123.4	41,507.90	10.1	4,457.2	44,926.7	10.1	
EDESUR	BTS1	173.1	1,520.9	8.8	1,828.5	15,866.6	8.7	1,978.8	17,132.3	8.7
	BTS2	35.4	443.5	12.5	368.9	4,605.6	12.5	399.8	4,990.4	12.5
	BTD	34.6	504.4	14.6	362.0	5,320.1	14.7	394.1	5,790.6	14.7
	BTH	0.4	7.1	16.0	4.7	73.0	15.6	5.1	79.3	15.5
	MTD1	96.5	1,073.1	11.1	985.1	11,087.4	11.3	1,070.2	12,024.4	11.2
	MTD2	17.1	176.8	10.4	166.1	1,750.6	10.5	181.1	1,908.0	10.5
	MTH	4.0	44.3	11.1	37.8	443.6	11.7	41.4	483.7	11.7
	UNR's	76.3	598.1	7.8	834.0	6,232.8	7.5	918.0	6,846.3	7.5
	BTSVE	0.0	0.2	0.0	0.0	0.5	0.0	0.0	0.5	0.0
Total EDESUR	437.3	4,368.3	10.0	4,587.1	45,380.18	9.9	4,988.5	49,255.4	9.9	
EDEEste	BTS1	132.6	1,100.1	8.3	1,469.2	12,292.6	8.4	1,582.5	13,197.1	8.3
	BTS2	36.0	451.3	12.5	396.3	4,970.8	12.5	427.4	5,359.5	12.5
	BTD	13.7	179.0	13.0	151.4	1,962.1	13.0	164.4	2,130.8	13.0
	BTH	0.0	0.4	11.4	0.4	6.6	14.9	0.5	6.5	13.5
	MTD1	63.1	743.3	11.8	694.5	8,158.1	11.7	753.8	8,860.7	11.8
	MTD2	22.7	244.6	10.8	252.8	2,671.1	10.6	274.5	2,901.1	10.6
	MTH	0.9	11.4	12.3	10.5	127.7	12.2	11.4	138.6	12.2
	UNR's	3.7	31.6	8.6	40.5	370.6	9.2	44.1	402.5	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDEEste	272.8	2,761.7	10.1	3,015.5	30,559.64	10.1	3,258.5	32,996.7	10.1	
Total EDE's	1,102.7	11,078.1	10.0	11,726.0	117,447.7	10.0	12,704.2	127,178.8	10.0	

Comparativo Monómero de Ventas por Empresa Distribuidora (RD\$/kWh)

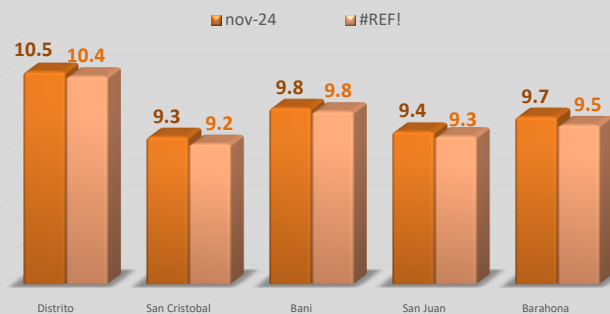


Facturación por Sector Comercial

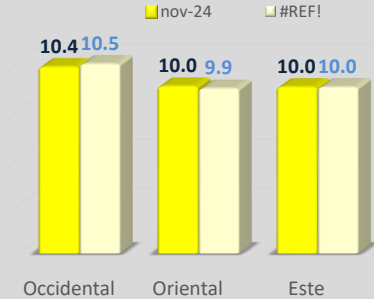
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **nov-24**

Acumulado: **2024**

Año Móvil: **#REF!**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	147.1	1,487.3	10.1	1,574.4	15,932.0	10.1	1,703.4	17,297.8	10.2
	Puerto Plata	53.9	540.2	10.0	544.0	5,449.6	10.0	585.8	5,875.1	10.0
	La Vega	77.6	777.1	10.0	825.2	8,336.1	10.1	892.5	9,008.7	10.1
	San Francisco	70.2	708.6	10.1	716.0	7,170.2	10.0	773.7	7,742.2	10.0
	Valverde Mao	43.7	435.0	9.9	463.9	4,619.9	10.0	501.8	5,003.0	10.0
Total EDENorte		392.6	3,948.1	10.1	4,123.4	41,507.9	10.1	4,457.2	44,926.7	10.1
EDESur	Distrito	225.4	2,372.7	10.5	2,323.0	24,298.0	10.5	2,526.6	26,368.6	10.4
	San Cristobal	143.6	1,334.6	9.3	1,534.5	14,086.7	9.2	1,672.5	15,316.5	9.2
	Bani	32.6	321.3	9.8	349.1	3,411.8	9.8	377.5	3,689.5	9.8
	San Juan	15.2	142.6	9.4	161.9	1,506.2	9.3	174.9	1,627.2	9.3
	Barahona	20.4	197.2	9.7	218.7	2,077.5	9.5	236.8	2,253.6	9.5
Total EDESur		437.3	4,368.3	10.0	4,587.1	45,380.2	9.9	4,988.5	49,255.4	9.9
EDEEste	Occidental	93.7	973.8	10.4	1,032.6	10,798.8	10.5	1,115.3	11,662.0	10.5
	Oriental	109.8	1,097.2	10.0	1,220.8	12,151.5	10.0	1,320.2	13,128.4	9.9
	Este	69.3	690.7	10.0	762.1	7,609.3	10.0	823.0	8,206.4	10.0
Total EDEEste		272.8	2,761.7	10.1	3,015.5	30,559.6	10.1	3,258.5	32,996.7	10.1
Total EDE's		1,102.7	11,078.1	10.0	11,726.0	117,447.7	10.0	12,704.2	127,178.8	10.0

Cobros por Empresa Distribuidora y Tipo de Clientes

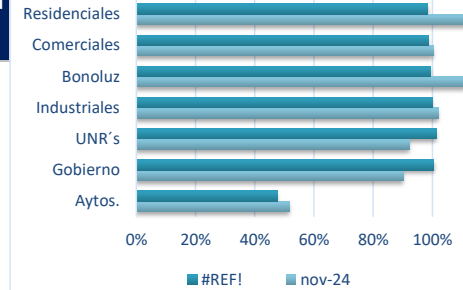
Puntual Mes: **nov-24**

Acumulado Año: **2024**

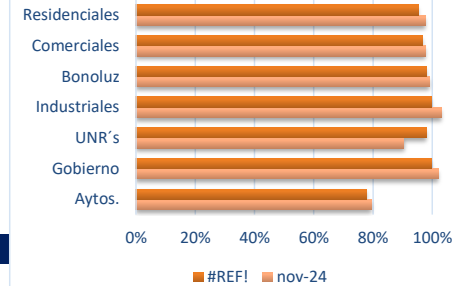
Año Móvil: **#REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,432.4	1,619.3	113.0%	15,883.4	15,410.5	97.0%	17,067.9	16,799.2	98.4%
	Comerciales	583.3	584.5	100.2%	7,660.7	7,540.5	98.4%	8,356.5	8,245.9	98.7%
	Bonoluz	270.2	300.9	111.4%	2,968.3	2,906.8	97.9%	3,194.0	3,169.0	99.2%
	Industriales	734.8	750.0	102.1%	5,613.2	5,581.5	99.4%	6,108.1	6,110.6	100.0%
	UNR's	366.6	337.8	92.1%	3,716.2	3,832.7	103.1%	4,031.4	4,082.7	101.3%
	Gobierno	365.2	329.0	90.1%	3,575.4	3,507.1	98.1%	3,895.9	3,915.4	100.5%
	<i>Gobierno Cortable</i>	55.6	52.0	93.7%	517.7	504.0	97.3%	564.4	553.6	98.1%
	<i>Gobierno No Cortable</i>	309.7	277.0	89.4%	3,057.7	3,003.1	98.2%	3,331.4	3,361.8	100.9%
	Aytos.	195.4	101.1	51.8%	2,090.7	992.4	47.5%	2,272.9	1,085.2	47.7%
	Total EDENorte	3,948.1	4,022.7	101.9%	41,507.9	39,771.6	95.8%	44,926.7	43,408.0	96.6%
EDESUR	Residenciales	1,544.8	1,509.6	97.7%	16,056.0	15,073.7	93.9%	17,335.8	16,505.3	95.2%
	Comerciales	372.2	363.4	97.6%	3,870.1	3,707.9	95.8%	4,190.7	4,056.7	96.8%
	Bonoluz	134.2	132.8	99.0%	1,403.5	1,363.3	97.1%	1,519.3	1,489.8	98.1%
	Industriales	1,220.4	1,256.9	103.0%	12,563.8	12,386.4	98.6%	13,654.6	13,609.6	99.7%
	UNR's	598.1	540.9	90.4%	6,233.1	6,109.1	98.0%	6,846.5	6,714.4	98.1%
	Gobierno	401.7	410.3	102.2%	4,204.3	4,149.4	98.7%	4,564.4	4,546.6	99.6%
	<i>Gobierno Cortable</i>	401.7	410.3	102.2%	4,204.3	4,149.4	98.7%	4,564.4	4,546.6	99.6%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	96.9	77.0	79.5%	1,049.4	814.8	77.6%	1,144.1	890.0	77.8%
	Total EDESUR	4,368.3	4,291.0	98.2%	45,380.2	43,604.5	96.1%	49,255.4	47,812.4	97.1%
EDEESTE	Residenciales	946.3	903.9	95.5%	10,679.6	8,938.7	83.7%	11,457.0	9,746.0	85.1%
	Comerciales	341.9	313.1	91.6%	3,818.9	3,087.8	80.9%	4,109.8	3,376.6	82.2%
	Bonoluz	143.3	137.8	96.1%	1,508.1	1,335.2	88.5%	1,625.3	1,448.1	89.1%
	Industriales	830.9	879.6	105.9%	9,092.5	9,099.4	100.1%	9,883.0	9,878.5	100.0%
	UNR's	31.6	31.6	100.0%	371.8	373.3	100.4%	403.7	405.3	100.4%
	Gobierno	356.1	374.6	105.2%	3,873.6	3,933.2	101.5%	4,196.6	4,306.6	102.6%
	<i>Gobierno Cortable</i>	356.1	374.6	105.2%	3,872.0	3,933.0	101.6%	4,195.0	4,306.4	102.7%
	<i>Gobierno No Cortable</i>	0.001	0.001	100.0%	1.6	0.2	15.5%	1.6	0.2	15.5%
	Aytos.	111.6	84.2	75.5%	1,215.3	854.4	70.3%	1,321.3	934.8	70.7%
	Total EDEESTE	2,761.7	2,724.9	98.7%	30,559.6	27,622.0	90.4%	32,996.7	30,095.9	91.2%
Total EDE's	11,078.1	11,038.6	99.6%	117,447.7	110,998.1	94.5%	127,178.8	121,316.4	95.4%	

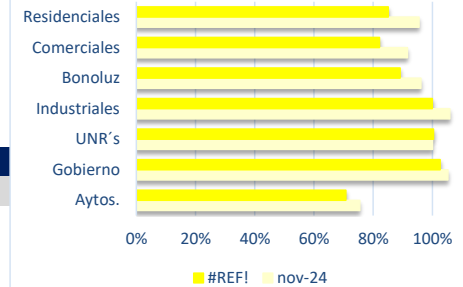
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Edesur

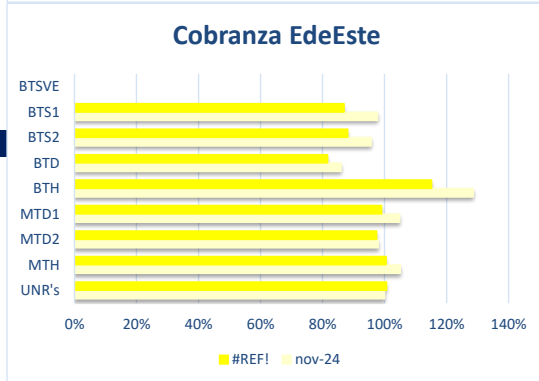
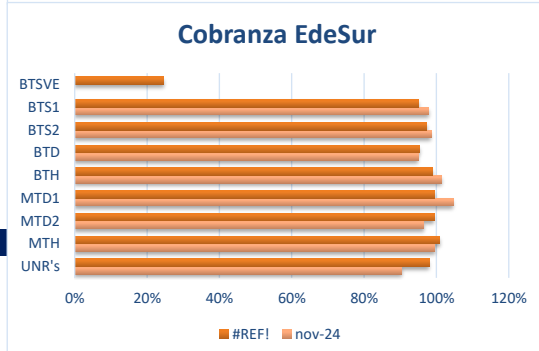
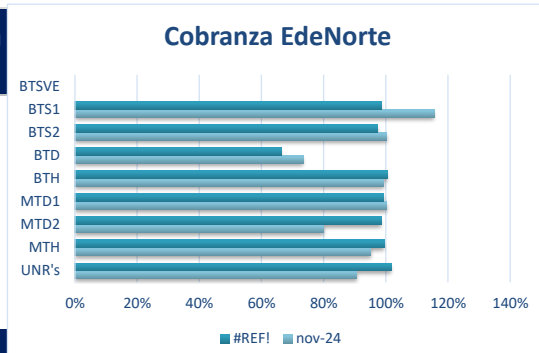


EdeEste



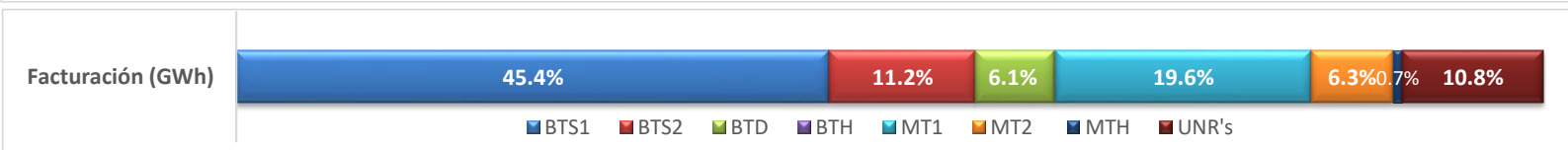
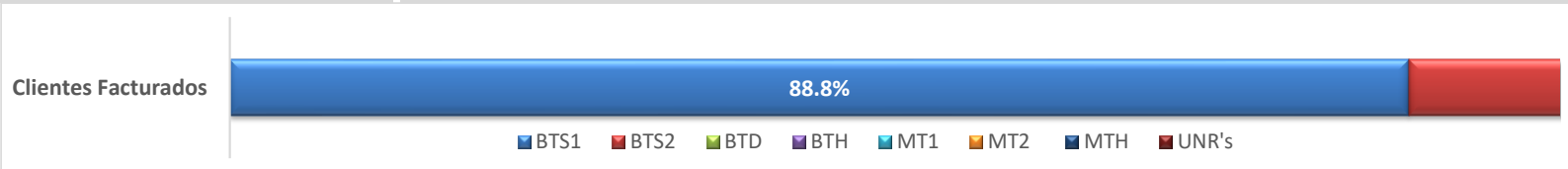
Cobros por Empresa Distribuidora y Tarifa

Mes: nov-24				Acumulado Año: 2024			Año Móvil: #REF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,563.3	1,806.2	115.5%	17,318.5	16,819.4	97.1%	18,594.8	18,327.9	98.6%
	BTS2	677.6	679.6	100.3%	7,024.1	6,767.3	96.3%	7,605.8	7,407.0	97.4%
	BTD	255.2	187.6	73.5%	2,782.4	1,824.6	65.6%	3,027.3	2,006.6	66.3%
	BTH	2.3	2.3	99.3%	23.7	23.5	99.0%	25.9	26.0	100.4%
	MTD1	712.3	713.8	100.2%	7,042.7	6,986.2	99.2%	7,718.9	7,671.5	99.4%
	MTD2	338.1	270.3	80.0%	3,297.6	3,203.1	97.1%	3,593.1	3,542.0	98.6%
	MTH	32.7	31.1	95.1%	302.7	298.4	98.6%	329.6	327.9	99.5%
	UNR's	366.6	331.8	90.5%	3,716.2	3,849.2	103.6%	4,031.4	4,099.2	101.7%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	EDENorte	3,948.1	4,022.70	101.9%	41,507.9	39,771.6	95.8%	44,926.7	43,408.0	96.6%
EDESur	BTS1	1,520.9	1,488.7	97.9%	15,866.6	14,874.2	93.7%	17,132.3	16,294.2	95.1%
	BTS2	443.5	437.1	98.6%	4,605.6	4,437.8	96.4%	4,990.4	4,855.0	97.3%
	BTD	504.4	478.9	94.9%	5,320.1	5,033.6	94.6%	5,790.6	5,516.7	95.3%
	BTH	7.1	7.2	101.4%	73.0	71.7	98.2%	79.3	78.5	99.0%
	MTD1	1,073.1	1,123.6	104.7%	11,087.4	10,908.0	98.4%	12,024.4	11,969.9	99.5%
	MTD2	176.8	170.5	96.5%	1,750.6	1,725.6	98.6%	1,908.0	1,895.7	99.4%
	MTH	44.3	44.1	99.6%	443.6	444.5	100.2%	483.7	487.9	100.9%
	UNR's	598.1	540.9	90.4%	6,232.8	6,109.1	98.0%	6,846.3	6,714.4	98.1%
	BTSVE	0.17	0.00	0.0%	0.46	0.11	24.7%	0.46	0.11	24.7%
	EDESUR	4,368.3	4,291.03	98.2%	45,380.2	43,604.5	96.1%	49,255.4	47,812.4	97.1%
EDEEste	BTS1	1,100.1	1,075.6	97.8%	12,292.6	10,535.0	85.7%	13,197.1	11,474.1	86.9%
	BTS2	451.3	431.7	95.7%	4,970.8	4,329.1	87.1%	5,359.5	4,723.9	88.1%
	BTD	179.0	153.9	86.0%	1,962.1	1,596.1	81.3%	2,130.8	1,740.3	81.7%
	BTH	0.4	0.6	128.6%	6.6	6.9	104.0%	6.5	7.5	115.2%
	MTD1	743.3	779.9	104.9%	8,158.1	8,054.4	98.7%	8,860.7	8,777.7	99.1%
	MTD2	244.6	239.6	97.9%	2,671.1	2,598.9	97.3%	2,901.1	2,827.6	97.5%
	MTH	11.4	11.9	105.1%	127.7	128.0	100.2%	138.6	139.3	100.5%
	UNR's	31.6	31.6	100.0%	370.6	373.3	100.7%	402.5	405.3	100.7%
	BTSVE	0.01	0.01	0.0%	0.04	0.34	0.0%	0.04	0.34	0.0%
	EDEEste	2,761.7	2,724.88	98.7%	30,559.6	27,622.0	90.4%	32,996.7	30,095.9	91.2%
EDE's	BTS1	4,184.3	4,370.6	104.5%	45,477.7	42,228.5	92.9%	48,924.1	46,096.2	94.2%
	BTS2	1,572.5	1,548.5	98.5%	16,600.5	15,534.2	93.6%	17,955.7	16,985.9	94.6%
	BTD	938.6	820.4	87.4%	10,064.7	8,454.3	84.0%	10,948.6	9,263.6	84.6%
	BTH	9.8	10.0	102.1%	103.3	102.0	98.8%	111.6	111.9	100.3%
	MTD1	2,528.8	2,617.4	103.5%	26,288.2	25,948.6	98.7%	28,603.9	28,419.1	99.4%
	MTD2	759.5	680.4	89.6%	7,719.3	7,527.6	97.5%	8,402.3	8,265.3	98.4%
	MTH	88.3	87.1	98.6%	874.0	870.8	99.6%	951.8	955.1	100.3%
	UNR's	996.3	904.4	90.8%	10,319.6	10,331.6	100.1%	11,280.2	11,218.9	99.5%
	BTSVE	0.18	0.0	0.0%	0.50	0.46	91.1%	0.50	0.46	91.1%
	Total EDE's	11,078.1	11,038.6	99.6%	117,447.7	110,998.1	94.5%	127,178.8	121,316.4	95.4%



Indicadores por Rango de Consumo y Tarifa

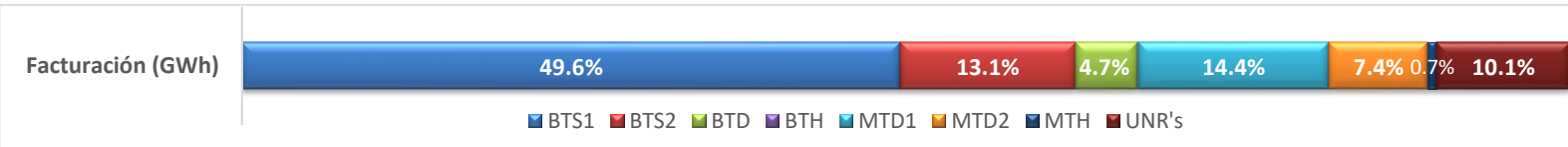
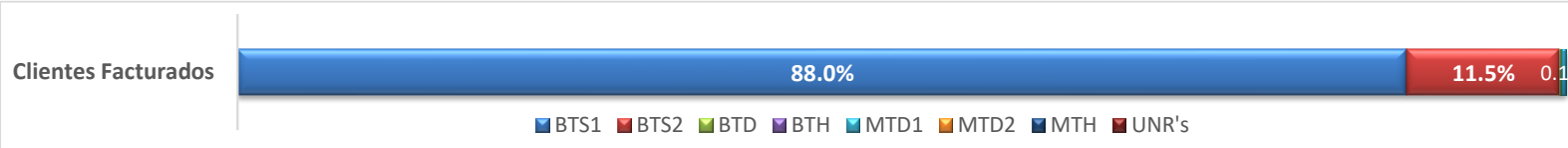
Tarifa EDE's nov-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,932,587	1,753,741	154.7	1,083.2	7.0	1,000.1	92.3%
	201-300 kWh	446,041	441,807	105.3	747.4	7.1	704.5	94.3%
	301-700 kWh	385,899	382,358	157.1	1,414.4	9.0	1,671.7	118.2%
	>700 kWh	61,622	59,877	83.3	939.2	11.3	994.2	105.9%
Sub-total BTS1		2,826,149	2,637,783	500.3	4,184.3	8.4	4,370.6	104.5%
BTS2	0-200 kWh	169,028	162,420	12.6	144.1	11.5	142.7	99.0%
	201-300 kWh	36,562	36,127	8.7	89.4	10.2	86.8	97.1%
	301-700 kWh	65,634	64,952	29.1	338.0	11.6	327.7	97.0%
	>700 kWh	43,971	43,545	72.7	1,001.0	13.8	991.3	99.0%
Sub-total BTS2		315,195	307,044	123.0	1,572.5	12.8	1,548.5	98.5%
Sub-Total Baja Tensión		3,141,344	2,944,827	623.4	5,756.8	9.2	5,919.0	102.8%
Tarifas con Demanda	BTD	12,332	12,293	66.7	938.6	14.1	820.4	87.4%
	BTH	239	236	0.6	9.8	15.7	10.0	102.1%
	MT1	12,883	12,745	216.0	2,528.8	11.7	2,617.4	103.5%
	MT2	1,041	1,020	69.0	759.5	11.0	680.4	89.6%
	MTH	640	639	7.5	88.3	11.8	87.1	98.6%
	UNR's	146	146	119.5	996.3	8.3	904.4	90.8%
	BTSVE	9	9	0.0	0.2	0.0	0.0	5.0%
Sub-Total Tar. Demanda		27,290	27,088	479.3	5,321.3	11.1	5,119.6	96.2%
Total General		3,168,634	2,971,915	1,102.7	11,078.1	10.0	11,038.6	99.6%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE nov-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	789,958	747,257	73.3	490.6	6.7	446.1	90.9%
	201-300 kWh	181,423	181,423	44.2	304.2	6.9	306.3	100.7%
	301-700 kWh	146,287	146,287	59.9	535.8	8.9	738.3	137.8%
	>700 kWh	15,180	15,180	17.2	232.7	13.5	315.6	135.6%
Sub-total BTS1		1,132,848	1,090,147	194.6	1,563.3	8.0	1,806.2	115.5%
BTS2	0-200 kWh	80,674	80,674	6.5	73.6	11.3	69.9	95.0%
	201-300 kWh	17,251	17,251	4.2	44.4	10.5	43.3	97.4%
	301-700 kWh	27,083	27,083	12.2	144.5	11.9	156.5	108.3%
	>700 kWh	16,991	16,991	28.7	415.1	14.4	409.9	98.8%
Sub-total BTS2		141,999	141,999	51.6	677.6	13.1	679.6	100.3%
Sub-Total Baja Tensión		1,274,847	1,232,146	246.2	2,241.0	9.1	2,485.9	110.9%
Tarifas con Demanda	BTD	1,711	1,711	18.5	255.2	13.8	187.6	73.5%
	BTH	51	51	0.1	2.3	16.2	2.3	99.3%
	MTD1	4,122	4,122	56.4	712.3	12.6	713.8	100.2%
	MTD2	455	455	29.2	338.1	11.6	270.3	80.0%
	MTH	268	268	2.6	32.7	12.7	31.1	95.1%
	UNR's	51	51	39.5	366.6	9.3	331.8	90.5%
BTSVE	0	0	0.0	0.0	0.0	0.0	0.0%	
Sub-Total Tar. Demanda		6,658	6,658	146.3	1,707.1	11.7	1,536.9	90.0%
Total General		1,281,505	1,238,804	392.6	3,948.1	10.1	4,022.7	101.9%

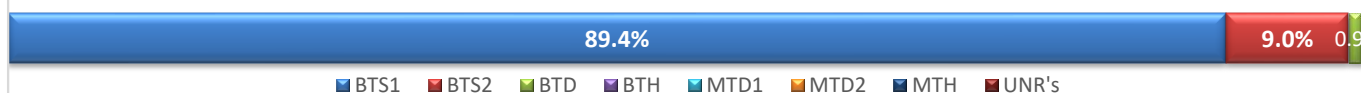


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR nov-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	643,766	575,568	40.2	285.4	7.1	224.0	78.5%
	201-300 kWh	106,301	106,301	26.3	187.3	7.1	171.2	91.4%
	301-700 kWh	131,200	131,200	57.2	519.5	9.1	541.3	104.2%
	>700 kWh	29,822	29,822	49.4	528.6	10.7	552.2	104.5%
Sub-total BTS1		911,089	842,891	173.1	1,520.9	8.8	1,488.7	97.9%
BTS2	0-200 kWh	44,122	44,122	3.1	36.0	11.6	31.8	88.4%
	201-300 kWh	9,424	9,424	2.3	22.6	9.7	20.6	91.3%
	301-700 kWh	17,569	17,569	8.1	90.0	11.1	86.7	96.3%
	>700 kWh	13,932	13,932	21.8	294.9	13.5	298.0	101.0%
Sub-total BTS2		85,047	85,047	35.4	443.5	12.5	437.1	98.6%
Sub-Total Baja Tensión		996,136	927,938	208.5	1,964.4	9.4	1,925.8	98.0%
Tarifas con Demanda	BTD	8,671	8,671	34.6	504.4	14.6	478.9	94.9%
	BTH	172	172	0.4	7.1	16.0	7.2	101.4%
	MTD1	5,251	5,251	96.5	1,073.1	11.1	1,123.6	104.7%
	MTD2	251	251	17.1	176.8	10.4	170.5	96.5%
	MTH	294	294	4.0	44.3	11.1	44.1	99.6%
	UNR's	90	90	76.3	598.1	7.8	540.9	90.4%
	BTSVE	8	8	0.00	0.17	0.00	0.00	0.0%
Sub-Total Tar. Demanda		14,737	14,737	228.8	2,403.9	10.5	2,365.2	98.4%
Total General		1,010,873	942,675	437.3	4,368.3	10.0	4,291.0	98.2%

Cientes Facturados



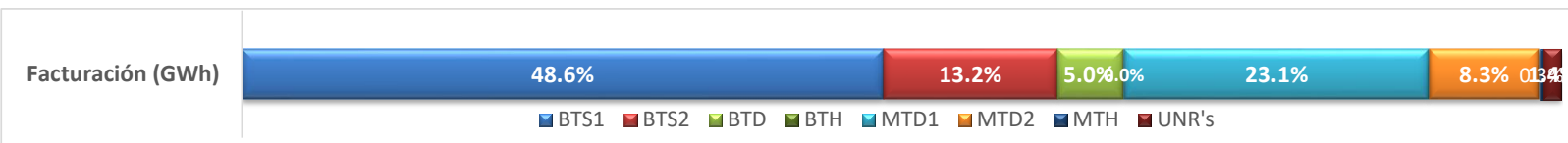
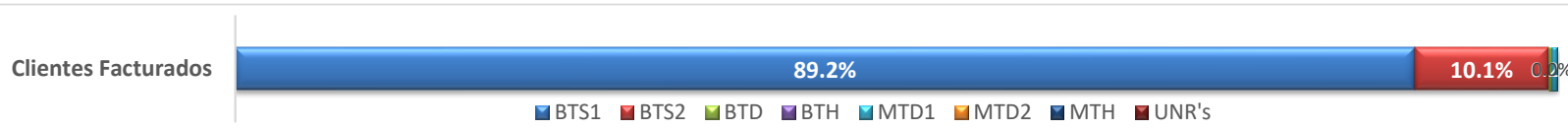
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

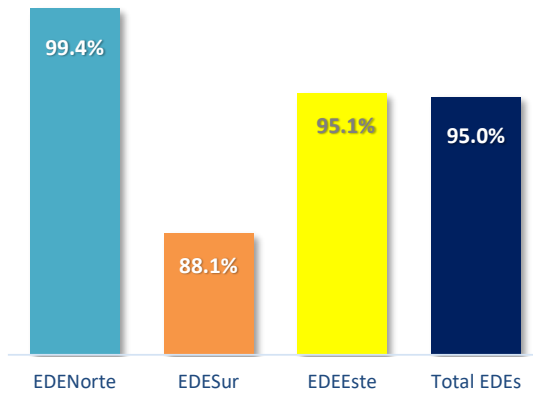


Tarifa EDEESTE nov-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	498,863	430,916	41.2	307.2	7.5	330.1	107.4%
	201-300 kWh	158,317	154,083	34.7	255.9	7.4	227.0	88.7%
	301-700 kWh	108,412	104,871	39.9	359.1	9.0	392.1	109.2%
	>700 kWh	16,620	14,875	16.7	177.8	10.7	126.5	71.1%
Sub-total BTS1		782,212	704,745	132.6	1,100.09	8.3	1,075.62	97.8%
BTS2	0-200 kWh	44,232	37,624	3.0	34.5	11.7	41.0	118.7%
	201-300 kWh	9,887	9,452	2.2	22.3	10.3	22.9	102.5%
	301-700 kWh	20,982	20,300	8.8	103.4	11.8	84.5	81.7%
	>700 kWh	13,048	12,622	22.1	291.1	13.2	283.4	97.4%
Sub-total BTS2		88,149	79,998	36.0	451.28	12.5	431.71	95.7%
Sub-Total Baja Tensión		870,361	784,743	168.6	1,551.38	9.2	1,507.33	97.2%
Tarifas con Demanda	BTD	1,950	1,911	13.7	179.0	13.0	153.9	116.3%
	BTH	16	13	0.0	0.4	11.4	0.6	77.7%
	MTD1	3,510	3,372	63.1	743.3	11.8	779.9	95.3%
	MTD2	335	314	22.7	244.6	10.8	239.6	102.1%
	MTH	78	77	0.9	11.4	12.3	11.9	95.1%
	UNR's	5	5	3.7	31.6	8.6	31.6	100.0%
Sub-Total Tar. Demanda		5,895	5,693	104.2	1,210.37	11.6	1,217.55	99.4%
Total General		876,256	790,436	272.8	2,761.74	10.1	2,724.88	98.7%

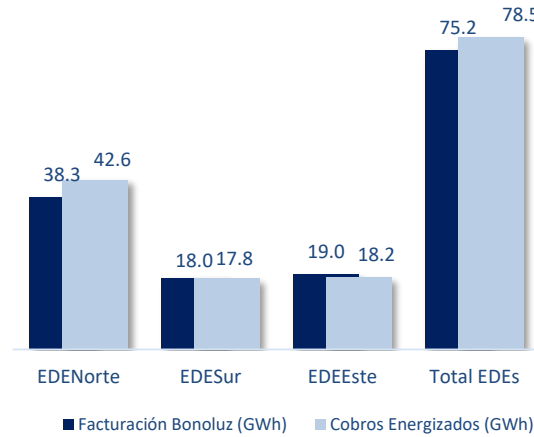


Gestión Bonoluz

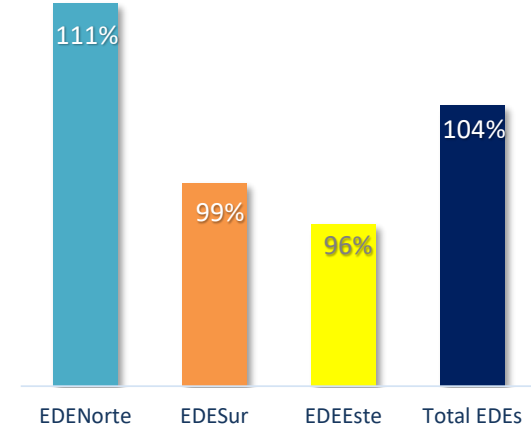
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: nov-24

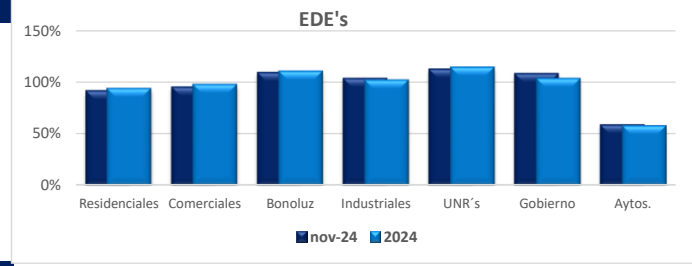
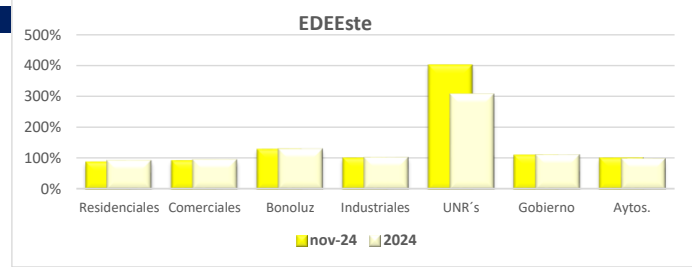
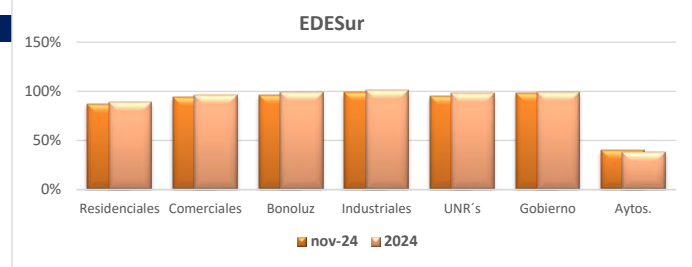
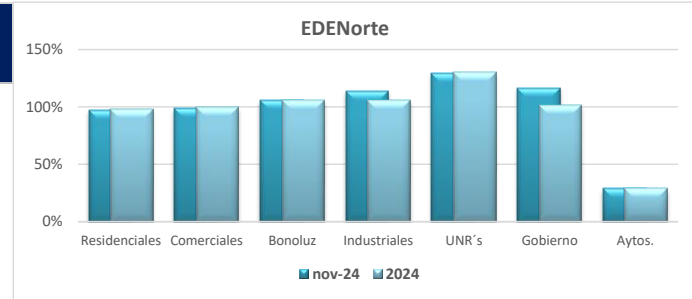
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	246,285	244,828	99.4%	38.3	270.2	300.9	42.6	111.4%
EDESUR	163,800	144,334	88.1%	18.0	134.2	132.8	17.8	99.0%
EDEEste	135,003	128,445	95.1%	19.0	143.3	137.8	18.2	96.1%
Total EDEs	545,088	517,607	95.0%	75.2	547.8	571.5	78.5	104.3%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: nov-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: nov-24			Acumulado Año: 2024			
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	
EDENorte	Residenciales	864,872	844,027	97.6%	854,496	838,937	98.2%
	Comerciales	116,011	114,481	98.7%	117,693	117,471	99.8%
	Bonoluz	245,450	259,426	105.7%	245,946	260,371	105.9%
	Industriales	7,906	9,028	114.2%	3,889	4,110	105.7%
	UNR's	102	132	129.4%	104	136	130.0%
	Gobierno	6,096	7,096	116.4%	6,035	6,147	101.8%
	<i>Gobierno Cortable</i>	2,144	2,317	108.1%	2,130	2,281	107.0%
	<i>Gobierno No Cortable</i>	3,952	4,779	120.9%	3,905	3,866	99.0%
	Aytos.	2,071	602	29.1%	2,044	598	29.2%
	Total EDENorte	1,242,508	1,234,792	99.4%	1,230,207	1,227,768	99.8%
EDESUR	Residenciales	549,817	479,359	87.2%	550,836	490,415	89.0%
	Comerciales	75,426	71,066	94.2%	74,314	71,594	96.3%
	Bonoluz	120,215	115,569	96.1%	116,429	115,369	99.1%
	Industriales	10,469	10,351	98.9%	11,538	11,641	100.9%
	UNR's	183	174	95.1%	185	181	98.0%
	Gobierno	5,400	5,335	98.8%	5,365	5,338	99.5%
	<i>Gobierno Cortable</i>	5,400	5,335	98.8%	5,365	5,338	99.5%
	<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
	Aytos.	1,218	485	39.8%	1,206	462	38.3%
	Total EDESUR	762,728	682,339	89.5%	759,874	695,001	91.5%
EDEEste	Residenciales	604,661	518,991	85.8%	597,109	537,035	89.9%
	Comerciales	75,384	67,716	89.8%	74,507	69,398	93.1%
	Bonoluz	134,934	171,319	127.0%	129,418	164,595	127.2%
	Industriales	8,891	8,791	98.9%	8,390	8,410	100.2%
	UNR's	5	20	400.0%	6	20	304.2%
	Gobierno	4,022	4,344	108.0%	3,969	4,312	108.6%
	<i>Gobierno Cortable</i>	4,021	4,343	108.0%	3,967	4,310	108.7%
	<i>Gobierno No Cortable</i>	1	1	100.0%	2	2	72.0%
	Aytos.	2,035	2,010	98.8%	2,027	1,945	96.0%
	Total EDEEste	829,932	773,191	93.2%	815,426	785,715	96.4%
EDE's	Residenciales	2,019,350	1,842,377	91.2%	2,002,442	1,866,387	93.2%
	Comerciales	266,821	253,263	94.9%	266,514	258,463	97.0%
	Bonoluz	500,599	546,314	109.1%	491,793	540,335	109.9%
	Industriales	27,266	28,170	103.3%	23,817	24,161	101.4%
	UNR's	290	326	112.4%	296	336	113.8%
	Gobierno	15,518	16,775	108.1%	15,369	15,796	102.8%
	<i>Gobierno Cortable</i>	11,565	11,995	103.7%	11,462	11,928	104.1%
	<i>Gobierno No Cortable</i>	3,953	4,780	120.9%	3,907	3,868	99.0%
	Aytos.	5,324	3,097	58.2%	5,277	3,005	57.0%
	Total EDE's	2,835,168	2,690,322	94.9%	2,805,506	2,708,484	96.5%

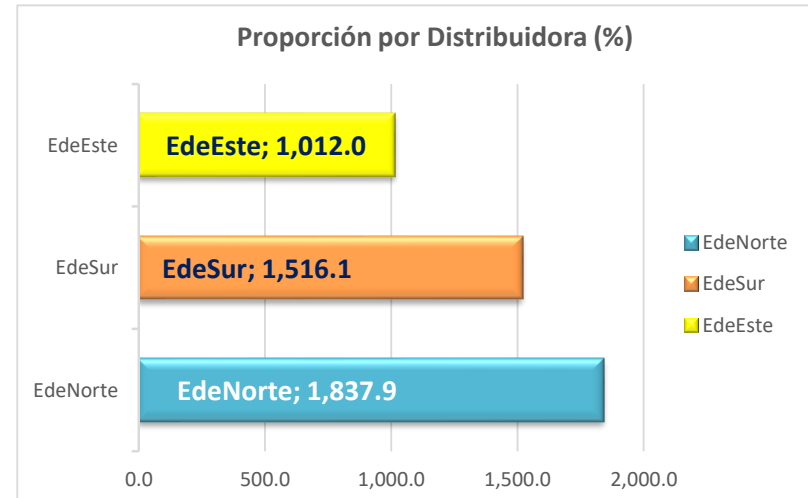
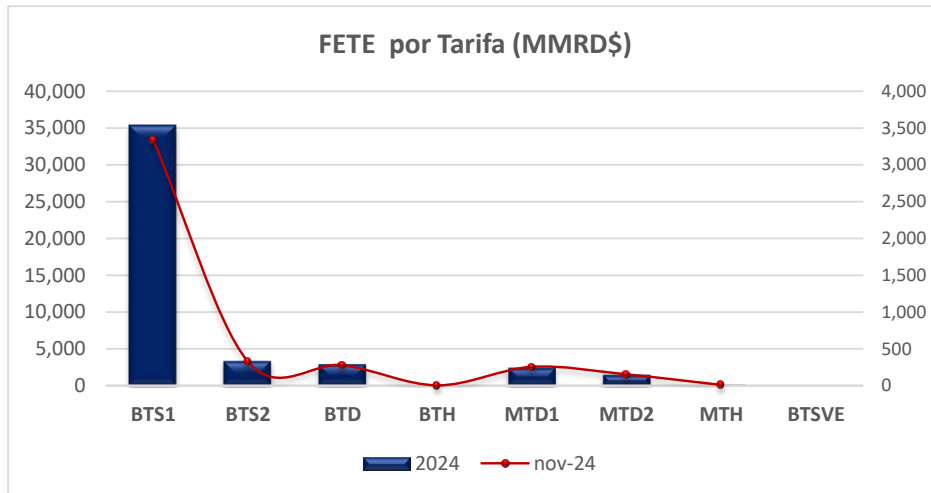


FETE por Empresa Distribuidora y Tarifa

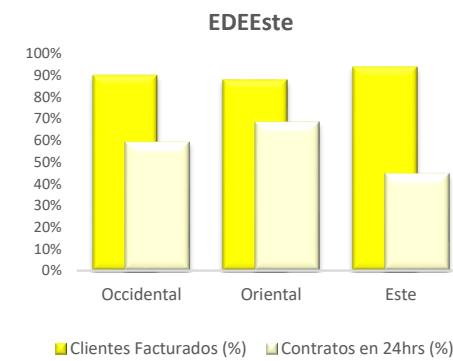
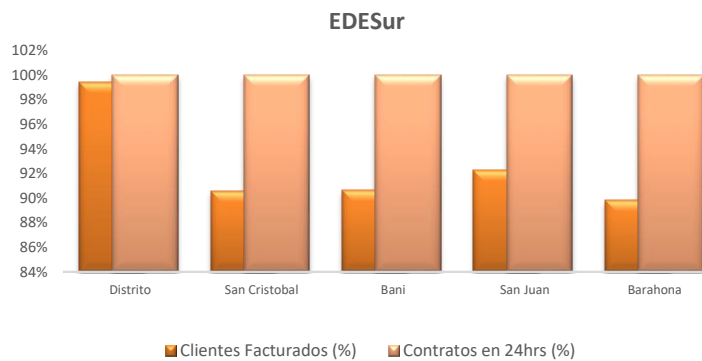
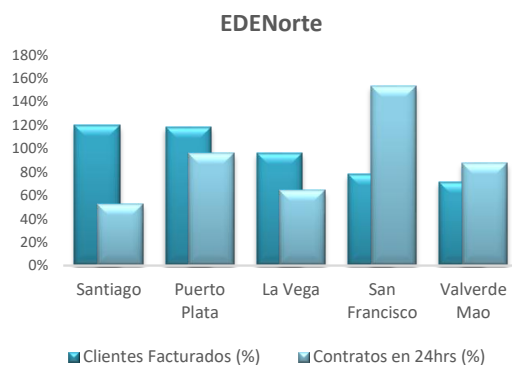
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Acumulado Año: 2024

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,485.5	1,128.8	722.1	3,336.4	16,193.8	11,595.7	7,597.2	35,386.7
BTS2	136.9	111.0	78.2	326.1	1,494.7	1,025.8	805.0	3,325.5
BTD	63.9	164.0	51.0	278.9	754.5	1,615.4	524.3	2,894.1
BTH	1.0	3.3	0.3	4.6	10.7	32.7	3.7	47.1
MTD1	71.5	79.6	105.1	256.1	840.2	534.9	1,013.2	2,388.4
MTD2	75.2	25.4	52.7	153.3	705.2	226.2	508.1	1,439.5
MTH	3.9	4.0	2.6	10.4	38.1	28.7	25.4	92.2
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Tarifas	1,837.9	1,516.1	1,012.0	4,365.9	20,037.2	15,059.4	10,476.9	45,573.5



Cartera de Clientes por Sector



Mes: nov-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	354,921	424,262	365,211	223,275	21,329	119.5%	86.1%	52.6%
	Puerto Plata	133,372	157,448	134,773	150,583	5,417	118.1%	85.6%	95.6%
	La Vega	282,108	271,623	226,009	174,389	24,709	96.3%	83.2%	64.2%
	San Francisco	308,986	241,539	199,941	369,560	27,992	78.2%	82.8%	153.0%
	Valverde Mao	202,118	143,932	118,763	125,645	4,868	71.2%	82.5%	87.3%
Total EDENorte		1,281,505	1,238,804	1,044,697	1,043,452	84,315	96.7%	84.3%	84.2%
EDESur	Distrito	295,848	294,227	263,651	294,227	710	99.5%	89.6%	100.0%
	San Cristobal	432,891	391,961	333,979	391,961	19,538	90.5%	85.2%	100.0%
	Bani	121,202	109,845	83,273	109,845	12,701	90.6%	75.8%	100.0%
	San Juan	86,684	79,983	57,900	79,983	9,075	92.3%	72.4%	100.0%
	Barahona	74,248	66,659	40,409	66,659	22,407	89.8%	60.6%	100.0%
Total EDESur		1,010,873	942,675	779,212	942,675	64,431	93.3%	82.7%	100.0%
EDEEste	Occidental	273,962	246,656	173,717	145,936	55,708	90.0%	70.4%	59.2%
	Oriental	361,129	317,506	225,545	217,160	55,278	87.9%	71.0%	68.4%
	Este	241,165	226,274	166,943	101,109	46,322	93.8%	73.8%	44.7%
Total EDEEste		876,256	790,436	566,205	464,205	157,308	90.2%	71.6%	58.7%
Total EDE's		3,168,634	2,971,915	2,390,114	2,450,332	306,054	93.8%	80.4%	82.4%



Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
Omar Monegro	Sandra Mendoza	Maximo Marte	Rafael Gomez del Giudice