



Código: VME-DME-IN02

Versión: 01

# ◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

## Septiembre 2024

18.11.2024  
Versión Definitiva



## Resumen de Gestión Comercial

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## Resumen de Gestión EDE

### Total Ede's

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	1,518.5	1,378.2	1,598.9	1,588.8	1,749.9	1,807.2	1,852.5	1,952.1	1,860.9				15,307.0
	Factura de Compra de Energía	MMUS\$	231.5	209.5	238.1	228.0	253.3	287.5	293.3	285.9	285.7				2,312.8
	Precio monómico de compra	cUS\$/kWh	15.2	15.2	14.9	14.3	14.5	15.9	15.8	14.6	15.4				15.1
	Tarifa Media de Venta	cUS\$/kwh	16.9	16.8	16.8	16.8	16.9	17.0	17.0	16.9	16.8				16.9
	Margen Compra Venta	%	9.6%	9.5%	11.1%	14.4%	14.6%	6.4%	7.1%	13.2%	8.5%				10.4%
	Abastecimiento	%	98.8%	98.7%	98.5%	98.3%	98.0%	97.7%	96.8%	98.0%	97.7%				98.0%
Facturación	Energía Facturada	GWh	940.4	938.9	938.7	1,003.8	1,040.5	1,108.5	1,140.5	1,177.6	1,150.7				9,439.6
	Facturación de Energía	MMRD\$	9,334.6	9,283.5	9,306.0	9,959.1	10,353.4	11,183.0	11,519.4	11,881.6	11,597.1				94,417.6
	Facturación de Energía	MMUS\$	158.5	157.8	157.3	168.3	176.3	188.4	194.3	198.7	193.0				1,592.7
	Pérdidas de Energía	GWh	578.1	439.2	660.2	584.9	709.4	698.8	712.0	774.5	710.2				5,867.4
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>38.1%</b>	<b>31.9%</b>	<b>41.3%</b>	<b>36.8%</b>	<b>40.5%</b>	<b>38.7%</b>	<b>38.4%</b>	<b>39.7%</b>	<b>38.2%</b>				<b>38.3%</b>
Cobranza	Energía Cobrada	GWh	927.9	883.9	910.3	921.6	998.1	981.1	1,076.2	1,082.1	1,075.4				8,856.5
	Meta de Cobros de Energía	MMRD\$	8,784.7	8,690.7	8,641.3	9,644.0	9,674.4	10,345.9	11,591.4	11,321.2	11,645.2				90,338.6
	Cobros de Energía	MMRD\$	9,266.4	8,806.8	8,839.3	9,197.5	9,812.9	9,846.6	10,888.4	10,921.5	10,822.2				88,401.5
	Cobros de Energía	MMUS\$	157.3	149.7	149.4	155.5	167.1	165.9	183.7	182.7	180.1				1,491.3
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>99.3%</b>	<b>94.9%</b>	<b>95.0%</b>	<b>92.4%</b>	<b>94.8%</b>	<b>88.0%</b>	<b>94.5%</b>	<b>91.9%</b>	<b>93.3%</b>				<b>93.6%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>38.9%</b>	<b>35.9%</b>	<b>43.1%</b>	<b>42.0%</b>	<b>43.0%</b>	<b>45.7%</b>	<b>41.9%</b>	<b>44.6%</b>	<b>42.2%</b>				<b>42.1%</b>
	CRI	%	61.5%	64.6%	55.8%	58.4%	56.4%	54.0%	58.2%	55.5%	57.7%				57.7%
	ERI	%	61.1%	64.1%	56.9%	58.0%	57.0%	54.3%	58.1%	55.4%	57.8%				57.9%
Clientes	Contratos Activos	#	3,094,254	3,096,800	3,104,829	3,112,334	3,119,279	3,126,944	3,135,488	3,147,524	3,158,570				3,158,570
	Contratos Facturados	#	2,871,353	2,874,281	2,884,541	2,893,530	2,898,523	2,926,817	2,984,153	2,988,754	2,964,084				2,964,084
	Contratos Cobrados	#	2,339,292	2,300,509	2,320,312	2,389,847	2,419,790	2,353,619	2,466,166	2,407,000	2,352,118				2,352,118
	Contratos 24 HRs.	#	2,399,169	2,408,180	2,413,490	2,421,238	2,420,668	2,425,693	2,427,501	2,447,532	2,447,428				2,447,428
	Contratos Al Día	#	2,489,037	2,492,831	2,498,116	2,525,887	2,530,511	2,527,443	2,538,517	2,543,561	2,531,279				2,531,279
	Contratos Telemedidos	#	1,436,179	1,465,553	1,503,801	1,537,147	1,549,575	1,552,879	1,554,083	1,562,614	1,599,534				1,599,534
	Contratos Facturados	%	92.8%	92.8%	92.9%	93.0%	92.9%	93.6%	95.2%	95.0%	93.8%				93.8%
	Contratos al Día / Facturados	%	86.7%	86.7%	86.6%	87.3%	87.3%	86.4%	85.1%	85.1%	85.4%				85.4%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>50.0%</b>	<b>51.0%</b>	<b>52.1%</b>	<b>53.1%</b>	<b>53.5%</b>	<b>53.1%</b>	<b>52.1%</b>	<b>52.3%</b>	<b>54.0%</b>				<b>54.0%</b>
	Facturas Emitidas	#	2,744,722	2,742,880	2,752,894	2,763,981	2,781,551	2,802,067	2,869,088	2,875,082	2,834,140				2,796,267
	Facturas Cobradas	#	2,685,079	2,616,474	2,638,397	2,738,803	2,775,966	2,635,489	2,831,873	2,738,296	2,631,769				2,699,127
	Índice de Facturas Cobradas	%	97.8%	95.4%	95.8%	99.1%	99.8%	94.1%	98.7%	95.2%	92.9%				96.5%
	Deuda	Deuda Total	MMRD\$	28,276.2	28,812.6	28,748.3	28,849.0	29,179.0	29,542.6	29,866.8	31,188.7	30,858.6			
Deuda Bonoluz		MMRD\$	1,527.1	1,528.4	1,512.3	1,508.6	1,514.3	1,530.2	1,530.2	1,520.8	1,547.1				1,547.1
Deuda Aytos		MMRD\$	14,654.8	14,834.9	14,978.6	15,141.0	15,299.2	15,428.9	15,613.9	15,755.5	15,904.6				15,904.6
Otros	Margen Energía no Cobrada	GWh	590.7	494.2	688.6	667.2	751.8	826.2	776.3	870.0	785.5				6,450.5
	Margen Energía no Cobrada	MMUS\$	(74.1)	(59.9)	(88.7)	(72.5)	(86.2)	(121.6)	(109.6)	(103.2)	(105.6)				(821.5)
	Margen Energía No Facturada	MMUS\$	(73.0)	(51.8)	(80.8)	(59.6)	(77.0)	(99.1)	(99.0)	(87.2)	(92.7)				(720.2)
	FETE	MMUS\$	71.3	68.1	68.4	64.9	66.7	70.1	69.4	69.4	69.3				617.6
	Margen de Energía con FETE	MMUS\$	(2.8)	8.2	(20.3)	(7.6)	(19.5)	(51.5)	(40.3)	(33.8)	(36.3)				(203.9)
	Balance Comercial	MMUS\$	(70.5)	(79.2)	(57.0)	(121.4)	(56.1)	(83.8)	(100.3)	(106.2)	(102.0)				(776.7)
	Balance Corriente	MMUS\$	(107.1)	(119.6)	(94.9)	(156.1)	(95.1)	(120.3)	(144.3)	(151.2)	(141.8)				(1,130.4)
	Balance Global	MMUS\$	(119.2)	(137.9)	(115.0)	(164.9)	(116.9)	(140.8)	(160.8)	(167.3)	(159.2)				(1,282.1)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1				59.3	

# Resumen de Gestión EDE



## Total EDENorte

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	443.1	402.6	470.9	462.5	506.5	530.8	557.9	577.0	553.1				4,504.5
	Factura de Compra de Energía	MMUS\$	72.0	64.4	73.6	70.7	76.1	85.3	89.3	88.4	87.7				707.4
	Precio monómico de compra	cUS\$/kWh	16.2	16.0	15.6	15.3	15.0	16.1	16.0	15.3	15.9				15.7
	Tarifa Media de Venta	cUS\$/kwh	17.0	16.9	16.7	16.8	16.9	17.0	17.1	17.1	17.1				17.0
	Margen Compra Venta	%	4.4%	5.2%	6.5%	9.0%	11.2%	5.7%	6.4%	10.2%	7.0%				7.4%
	Abastecimiento	%	99.5%	99.4%	99.2%	99.1%	98.9%	98.8%	97.2%	99.0%	98.6%				98.8%
Facturación	Energía Facturada	GWh	325.3	331.6	324.9	354.4	360.9	381.8	400.7	413.3	416.7				3,309.6
	Factura de Energía	MMRD\$	3,255.0	3,294.9	3,213.4	3,519.7	3,584.4	3,860.3	4,062.6	4,214.0	4,269.7				33,274.0
	Factura de Energía	MMUS\$	55.3	56.0	54.3	59.5	61.0	65.0	68.5	70.5	71.1				561.2
	Pérdidas de Energía	GWh	117.8	70.9	146.0	108.1	145.6	149.0	157.2	163.7	136.5				1,194.8
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>26.6%</b>	<b>17.6%</b>	<b>31.0%</b>	<b>23.4%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>28.2%</b>	<b>28.4%</b>	<b>24.7%</b>				<b>26.5%</b>
Cobranza	Energía Cobrada	GWh	325.4	312.7	314.5	323.5	349.5	344.7	388.3	388.3	388.8				3,135.5
	Meta de Cobros de Energía	MMRD\$	2,998.4	2,944.8	2,599.9	3,565.7	3,358.7	3,606.1	4,158.9	3,976.6	4,101.7				31,310.8
	Cobros de Energía	MMRD\$	3,256.1	3,106.6	3,109.9	3,212.8	3,470.5	3,484.5	3,937.0	3,958.8	3,983.8				31,519.9
	Cobros de Energía	MMUS\$	55.3	52.8	52.6	54.3	59.1	58.7	66.4	66.2	66.3				531.7
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>100.0%</b>	<b>94.3%</b>	<b>96.8%</b>	<b>91.3%</b>	<b>96.8%</b>	<b>90.3%</b>	<b>96.9%</b>	<b>93.9%</b>	<b>93.3%</b>				<b>94.7%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>26.6%</b>	<b>22.3%</b>	<b>33.2%</b>	<b>30.1%</b>	<b>31.0%</b>	<b>35.1%</b>	<b>30.4%</b>	<b>32.7%</b>	<b>29.7%</b>				<b>30.4%</b>
	ERI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%	67.3%	70.3%				69.6%
ERI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%	67.3%	70.3%				69.6%	
Clientes	Contratos Activos	#	1,266,563	1,266,186	1,268,332	1,270,995	1,274,560	1,277,507	1,278,543	1,281,348	1,282,825				1,282,825
	Contratos Facturados	#	1,216,133	1,216,904	1,217,937	1,219,292	1,221,166	1,225,538	1,230,183	1,239,700	1,235,030				1,235,030
	Contratos Cobrados	#	1,024,917	1,009,168	1,016,941	1,050,519	1,054,068	1,031,156	1,091,300	1,046,368	1,023,049				1,023,049
	Contratos 24 HRs.	#	1,036,376	1,038,059	1,038,936	1,039,124	1,034,091	1,037,335	1,034,306	1,043,523	1,037,409				1,037,409
	Contratos Al Día	#	1,106,668	1,108,434	1,110,481	1,122,205	1,125,013	1,126,994	1,130,169	1,133,338	1,126,310				1,126,310
	Contratos Telemedidos	#	531,279	533,608	536,490	540,129	541,121	543,647	542,493	537,229	565,983				565,983
	Contratos Facturados	%	96.0%	96.1%	96.0%	95.9%	95.8%	95.9%	96.2%	96.7%	96.3%				96.3%
	Contratos al Día / Facturados	%	91.0%	91.1%	91.2%	92.0%	92.1%	92.0%	91.9%	91.4%	91.2%				91.2%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>43.7%</b>	<b>43.8%</b>	<b>44.0%</b>	<b>44.3%</b>	<b>44.3%</b>	<b>44.4%</b>	<b>44.1%</b>	<b>43.3%</b>	<b>45.8%</b>				<b>45.8%</b>
	Facturas Emitidas	#	1,217,740	1,218,434	1,219,710	1,220,666	1,223,141	1,228,380	1,234,490	1,242,402	1,236,437				1,226,822
	Facturas Cobradas	#	1,227,600	1,192,904	1,195,210	1,242,049	1,243,964	1,204,040	1,277,168	1,230,962	1,194,609				1,223,167
	Índice de Facturas Cobradas	%	100.8%	97.9%	98.0%	101.8%	101.7%	98.0%	103.5%	99.1%	96.6%				99.7%
Deuda	Deuda Total	MMRD\$	9,408.8	9,521.6	9,609.3	9,557.5	9,694.8	9,717.2	10,006.0	10,114.0	10,031.7				10,031.7
	Deuda Bonoluz	MMRD\$	47.8	47.1	46.7	44.2	44.2	43.9	35.3	37.1	39.3				39.3
	Deuda Aytos	MMRD\$	7,933.5	8,013.6	8,143.1	8,242.3	8,352.3	8,427.2	8,552.7	8,644.1	8,738.7				8,738.7
Otros	Margen Energía no Cobrada	GWh	117.7	89.9	156.5	139.0	157.0	186.1	169.6	188.8	164.4				1,369.0
	Margen Energía no Cobrada	MMUS\$	(16.7)	(11.6)	(21.0)	(16.4)	(17.0)	(26.6)	(22.9)	(22.2)	(21.4)				(175.7)
	Margen Energía no Facturada	MMUS\$	(16.7)	(8.4)	(19.3)	(11.2)	(15.0)	(20.2)	(20.7)	(17.9)	(16.7)				(146.2)
	FETE	MMUS\$	30.6	27.8	28.1	29.5	30.5	32.3	31.8	31.5	32.0				274.0
	Margen de Energía no Cobrada con FETE	MMUS\$	13.9	16.2	7.1	13.1	13.5	5.8	8.9	9.3	10.5				98.3
	Balance Comercial	MMUS\$	(14.4)	(18.0)	(10.3)	(41.7)	(7.2)	(15.8)	(17.3)	(21.1)	(20.3)				(166.1)
	Balance Corriente	MMUS\$	(25.0)	(31.8)	(25.1)	(53.1)	(21.3)	(28.9)	(32.5)	(36.5)	(33.9)				(288.0)
	Balance Global	MMUS\$	(30.9)	(39.9)	(34.2)	(57.6)	(24.7)	(39.1)	(43.1)	(40.7)	(37.5)				(347.7)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1				59.3	

# Resumen de Gestión EDE



## Total EDESUR

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	537.3	494.0	565.7	566.5	624.3	631.5	644.7	679.2	648.5				5,391.7
	Factura de Compra de Energía	MMUS\$	81.2	74.7	85.6	81.2	91.8	105.8	106.0	101.2	103.1				830.8
	Precio monómico de compra	cUS\$/kWh	15.1	15.1	15.1	14.3	14.7	16.8	16.4	14.9	15.9				15.4
	Tarifa Media de Venta	cUS\$/kwh	16.5	16.7	16.6	16.6	16.7	16.7	16.7	16.6	16.7				16.6
	Margen Compra Venta	%	8.4%	9.4%	9.1%	13.4%	11.7%	(0.5%)	1.7%	10.3%	4.6%				7.4%
	Abastecimiento	%	99.3%	99.3%	99.4%	99.1%	99.4%	99.1%	98.2%	98.5%	98.4%				99.0%
Facturación	Energía Facturada	GWh	375.3	378.2	373.0	398.6	408.2	430.3	436.8	445.0	450.9				3,696.3
	Factura de Energía	MMRD\$	3,647.0	3,714.5	3,673.2	3,903.6	3,993.2	4,255.6	4,331.9	4,418.9	4,517.9				36,455.8
	Factura de Energía	MMUS\$	61.9	63.1	62.1	66.0	68.0	71.7	73.1	73.9	75.2				615.0
	Pérdidas de Energía	GWh	162.0	115.8	192.7	167.9	216.1	201.2	207.8	234.3	197.6				1,695.4
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>30.2%</b>	<b>23.4%</b>	<b>34.1%</b>	<b>29.6%</b>	<b>34.6%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>34.5%</b>	<b>30.5%</b>				<b>31.4%</b>
Cobranza	Energía Cobrada	GWh	370.2	344.7	383.1	369.8	410.6	397.4	422.8	424.2	417.6				3,540.3
	Meta de Cobros de Energía	MMRD\$	3,430.3	3,496.9	3,810.2	3,745.2	3,631.6	3,947.2	4,326.7	4,146.7	4,277.9				34,812.6
	Cobros de energía	MMRD\$	3,654.3	3,451.3	3,591.5	3,677.1	3,907.4	3,888.4	4,217.2	4,219.1	4,168.4				34,774.7
	Cobros de energía	MMUS\$	62.0	58.7	60.7	62.2	66.5	65.5	71.1	70.6	69.4				586.7
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>100.2%</b>	<b>92.9%</b>	<b>97.8%</b>	<b>94.2%</b>	<b>97.9%</b>	<b>91.4%</b>	<b>97.4%</b>	<b>95.5%</b>	<b>92.3%</b>				<b>95.4%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>31.1%</b>	<b>30.2%</b>	<b>32.3%</b>	<b>34.7%</b>	<b>34.2%</b>	<b>37.1%</b>	<b>34.4%</b>	<b>37.6%</b>	<b>35.6%</b>				<b>34.3%</b>
	ERI	%	70.0%	71.1%	64.5%	66.3%	64.0%	62.3%	66.0%	62.5%	64.2%				65.4%
	ERI	%	68.9%	68.8%	67.7%	65.3%	65.8%	62.9%	65.6%	62.4%	64.4%				65.7%
Clientes	Contratos Activos	#	1,006,005	1,006,010	1,006,802	1,007,376	1,008,353	1,008,823	1,008,558	1,009,537	1,010,604				1,010,604
	Contratos Facturados	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545	940,079	941,097				941,097
	Contratos Cobrados	#	761,942	747,398	759,901	780,435	786,268	766,693	795,694	786,876	773,721				773,721
	Contratos 24 HRs.	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545	940,079	941,097				941,097
	Contratos Al Día	#	796,582	796,253	794,452	801,439	802,319	801,472	804,329	806,587	804,970				804,970
	Contratos Telemedidos	#	692,038	702,603	707,042	713,346	718,874	720,714	724,705	735,004	739,240				739,240
	Contratos Facturados	%	90.9%	91.5%	91.7%	92.2%	92.5%	92.5%	92.6%	93.1%	93.1%				93.1%
	Contratos al Día / Facturados	%	87.1%	86.5%	86.0%	86.3%	86.0%	85.9%	86.2%	85.8%	85.5%				85.5%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.6%</b>	<b>76.8%</b>	<b>77.0%</b>	<b>77.3%</b>	<b>77.6%</b>	<b>78.2%</b>	<b>78.6%</b>				<b>78.6%</b>
	Facturas Emitidas	#	749,091	758,234	752,351	761,564	763,299	756,917	758,258	768,184	762,135				758,893
	Facturas Cobradas	#	699,154	665,139	680,223	708,434	714,858	670,462	723,654	699,469	672,633				692,670
	Índice de Facturas Cobradas	%	93.3%	87.7%	90.4%	93.0%	93.7%	88.6%	95.4%	91.1%	88.3%				91.3%
	Deuda	Deuda Total	MMRD\$	7,278.6	7,625.4	7,373.7	7,419.5	7,462.5	7,514.7	7,547.6	8,416.2	7,764.5			
Deuda Bonoluz		MMRD\$	953.9	950.8	932.0	926.3	924.0	921.8	917.9	915.6	915.2				915.2
Deuda Aytos		MMRD\$	2,038.8	2,103.0	2,086.1	2,109.6	2,123.3	2,145.8	2,170.4	2,191.4	2,216.4				2,216.4
Otros	Margen Energía no Cobrada	GWh	167.1	149.3	182.7	196.7	213.7	234.1	221.8	255.1	230.9				1,851.4
	Margen Energía no Cobrada	MMUS\$	(19.2)	(16.1)	(24.9)	(19.1)	(25.3)	(40.3)	(34.9)	(30.7)	(33.7)				(244.1)
	Margen de Energía no Facturada	MMUS\$	(19.3)	(11.6)	(23.5)	(15.2)	(23.8)	(34.1)	(33.0)	(27.3)	(27.9)				(215.8)
	FETE	MMUS\$	24.9	25.2	25.3	20.4	21.1	21.5	21.5	21.2	20.8				202.0
	Margen de Energía no Cobrada con FETE	MMUS\$	5.7	9.2	0.5	1.3	(4.2)	(18.7)	(13.4)	(9.5)	(13.0)				(42.1)
	Balance Comercial	MMUS\$	(19.5)	(22.3)	(13.3)	(30.3)	(15.1)	(25.6)	(33.5)	(34.2)	(30.9)				(224.6)
	Balance Corriente	MMUS\$	(35.7)	(37.5)	(26.1)	(44.2)	(29.1)	(39.6)	(49.6)	(52.1)	(46.6)				(360.6)
	Balance Global	MMUS\$	(38.6)	(40.4)	(31.5)	(45.3)	(32.8)	(44.7)	(49.7)	(54.7)	(50.9)				(388.6)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.8	60.1				59.3	

# Resumen de Gestión EDE



## Total EDEESTE

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	538.1	481.6	562.2	559.8	619.1	645.0	650.0	695.9	659.2				5,410.8
	Factura de Compra de Energía	MMUS\$	78.3	70.4	79.0	76.1	85.4	96.5	98.0	96.3	94.9				774.7
	Precio monómico de compra	cUS\$/kWh	14.6	14.6	14.0	13.6	13.8	15.0	15.1	13.8	14.4				14.3
	Tarifa Media de Venta	cUS\$/kwh	17.2	16.9	17.0	17.1	17.4	17.4	17.4	17.0	16.5				17.1
	Margen Compra Venta	%	15.5%	13.4%	17.3%	20.5%	20.8%	14.2%	13.3%	18.7%	12.9%				16.3%
	Abastecimiento	%	97.5%	97.3%	96.9%	96.9%	95.7%	95.2%	94.9%	96.4%	96.1%				96.3%
Facturación	Energía Facturada	GWh	239.8	229.0	240.8	250.9	271.4	296.4	303.0	319.3	283.1				2,433.7
	Factura de Energía	MMRD\$	2,432.6	2,274.1	2,419.4	2,535.8	2,775.8	3,067.1	3,124.9	3,248.6	2,809.5				24,687.8
	Factura de Energía	MMUS\$	41.3	38.7	40.9	42.9	47.3	51.7	52.7	54.3	46.8				416.5
	Pérdidas de Energía	GWh	298.3	252.5	321.4	308.9	347.7	348.6	346.9	376.5	376.1				2,977.1
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>55.4%</b>	<b>52.4%</b>	<b>57.2%</b>	<b>55.2%</b>	<b>56.2%</b>	<b>54.0%</b>	<b>53.4%</b>	<b>54.1%</b>	<b>57.1%</b>				<b>55.0%</b>
Cobranza	Energía Cobrada	GWh	232.2	226.5	212.8	228.3	238.0	239.0	265.2	269.7	269.0				2,180.8
	Meta de Cobros de Energía	MMRD\$	2,356.0	2,248.9	2,231.2	2,333.2	2,684.0	2,792.5	3,105.8	3,197.9	3,265.7				24,215.2
	Cobros de energía	MMRD\$	2,356.0	2,248.9	2,137.9	2,307.6	2,435.0	2,473.7	2,734.2	2,743.6	2,670.0				22,106.9
	Cobros de energía	MMUS\$	40.0	38.2	36.1	39.0	41.5	41.7	46.1	45.9	44.4				373.0
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>96.9%</b>	<b>98.9%</b>	<b>88.4%</b>	<b>91.0%</b>	<b>87.7%</b>	<b>80.7%</b>	<b>87.5%</b>	<b>84.5%</b>	<b>95.0%</b>				<b>89.6%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>56.8%</b>	<b>53.0%</b>	<b>62.2%</b>	<b>59.2%</b>	<b>61.5%</b>	<b>62.9%</b>	<b>59.2%</b>	<b>61.2%</b>	<b>59.2%</b>				<b>59.7%</b>
	ERI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%	38.8%	40.8%				40.3%
ERI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%	38.8%	40.8%				40.3%	
Clientes	Contratos Activos	#	821,686	824,604	829,695	833,963	836,366	840,614	848,387	856,639	865,141				865,141
	Contratos Facturados	#	740,822	737,098	743,230	745,531	744,222	768,560	820,425	808,975	787,957				787,957
	Contratos Cobrados	#	552,433	543,943	543,470	558,893	579,454	555,770	579,172	573,756	555,348				555,348
	Contratos 24 HRs.	#	448,395	449,842	451,180	453,407	453,442	455,639	459,650	463,930	468,922				468,922
	Contratos Al Día	#	585,787	588,144	593,183	602,243	603,179	598,977	604,019	603,636	599,999				599,999
	Contratos Telemedidos	#	212,862	229,342	260,269	283,672	289,580	288,518	286,885	290,381	294,311				294,311
	Contratos Facturados	%	90.2%	89.4%	89.6%	89.4%	89.0%	91.4%	96.7%	94.4%	91.1%				91.1%
	Contratos al Día / Facturados	%	79.1%	79.8%	79.8%	80.8%	81.0%	77.9%	73.6%	74.6%	76.1%				59.5%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>28.7%</b>	<b>31.1%</b>	<b>35.0%</b>	<b>38.0%</b>	<b>38.9%</b>	<b>37.5%</b>	<b>35.0%</b>	<b>35.9%</b>	<b>37.4%</b>				<b>37.4%</b>
	Facturas Emitidas	#	777,891	766,212	780,833	781,751	795,111	816,770	876,340	864,496	835,568				810,552
	Facturas Cobradas	#	758,325	758,431	762,964	788,320	817,144	760,987	831,051	807,865	764,527				783,290
	Índice de Facturas Cobradas	%	97.5%	99.0%	97.7%	100.8%	102.8%	93.2%	94.8%	93.4%	91.5%				96.6%
	Deuda	Deuda Total	MMRD\$	11,588.8	11,665.7	11,765.3	11,872.1	12,021.6	12,310.7	12,313.2	12,658.5	13,062.4			
Deuda Bonoluz		MMRD\$	525.3	530.4	533.6	538.1	546.2	564.6	577.0	568.2	592.6				592.6
Deuda Aytos		MMRD\$	4,682.5	4,718.4	4,749.5	4,789.1	4,823.6	4,855.9	4,890.8	4,920.0	4,949.5				4,949.5
Otros	Margen Energía no Cobrada	GWh	305.8	255.1	349.4	331.5	381.0	405.9	384.8	426.2	390.2				3,230.0
	Margen Energía no Cobrada	MMUS\$	(38.3)	(32.1)	(42.9)	(37.1)	(43.9)	(54.8)	(51.9)	(50.4)	(50.4)				(401.7)
	Margen de Energía No Facturada	MMUS\$	(37.0)	(31.7)	(38.1)	(33.2)	(38.1)	(44.8)	(45.3)	(41.9)	(48.1)				(358.2)
	FETE	MMUS\$	15.9	15.0	15.0	14.9	15.1	16.3	16.1	16.7	16.6				141.5
	Margen de Energía no Cobrada con FETE	MMUS\$	(22.5)	(17.1)	(27.9)	(22.1)	(28.8)	(38.5)	(35.7)	(33.7)	(33.9)				(260.2)
	Balance Comercial	MMUS\$	(36.7)	(38.9)	(33.5)	(49.4)	(33.9)	(42.5)	(49.5)	(50.9)	(50.8)				(386.0)
	Balance Corriente	MMUS\$	(46.4)	(50.4)	(43.7)	(58.7)	(44.7)	(51.9)	(62.2)	(62.6)	(61.3)				(481.8)
	Balance Global	MMUS\$	(49.8)	(57.6)	(49.3)	(62.0)	(59.3)	(57.1)	(68.1)	(71.9)	(70.8)				(545.8)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3	59.3	60.1				59.3	

## Contenido

### Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

### Cobros

- Tipo de clientes
- Tipo de tarifa

### Indicadores por Rango de Consumo y Tarifa EDE's

### Gestión Bonoluz

### Facturas Emitida vs Facturas Cobradas

### FETE

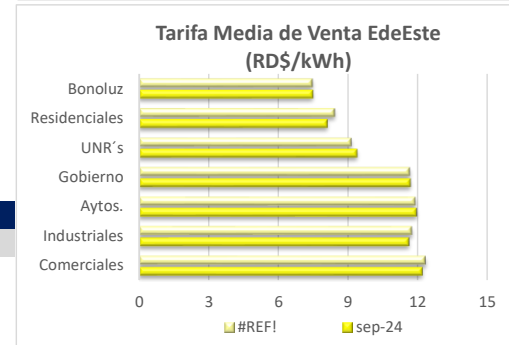
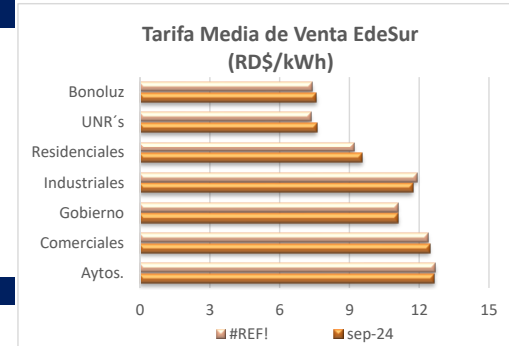
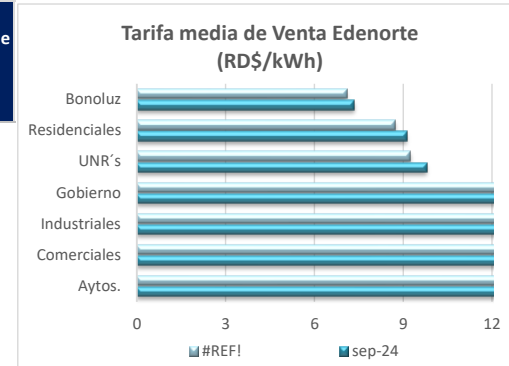
### Cartera de Clientes





# Facturación por tipo de Cliente

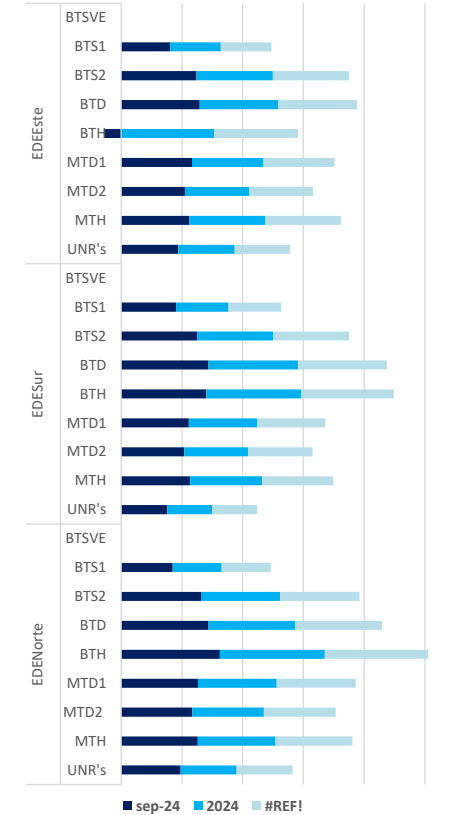
Mes: <b>sep-24</b>				Acumulado Año: <b>2024</b>			Año Móvil: <b>#REF!</b>			
Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	188.3	1,717.3	9.1	1,451.1	12,663.4	8.7	1,933.0	16,872.5	8.7
	Comerciales	62.9	794.7	12.6	495.2	6,257.8	12.6	658.9	8,386.8	12.7
	Bonoluz	42.2	309.8	7.3	334.6	2,376.9	7.1	445.7	3,163.9	7.1
	Industriales	41.6	516.7	12.4	346.7	4,368.5	12.6	469.3	5,896.2	12.6
	UNR's	39.6	387.8	9.8	328.7	3,024.2	9.2	425.6	3,932.7	9.2
	Gobierno	27.7	348.9	12.6	228.1	2,882.6	12.6	307.2	3,866.7	12.6
	<i>Gobierno Cortable</i>	3.1	44.3	14.2	28.3	410.4	14.5	38.8	548.1	14.1
	<i>Gobierno No Cortable</i>	24.6	304.6	12.4	199.8	2,472.2	12.4	268.4	3,318.5	12.4
	Aytos.	14.3	194.3	13.6	125.2	1,700.7	13.6	166.1	2,256.3	13.6
	<b>Total EDENorte</b>	<b>416.7</b>	<b>4,269.7</b>	<b>10.2</b>	<b>3,309.6</b>	<b>33,274.01</b>	<b>10.1</b>	<b>4,405.8</b>	<b>44,375.0</b>	<b>10.1</b>
EDESUR	Residenciales	179.5	1,714.0	9.6	1,399.8	12,828.2	9.2	1,883.6	17,313.6	9.2
	Comerciales	31.0	386.9	12.5	251.1	3,107.7	12.4	336.5	4,167.2	12.4
	Bonoluz	18.2	138.3	7.6	152.6	1,128.2	7.4	205.1	1,516.5	7.4
	Industriales	102.4	1,201.5	11.7	841.4	10,085.9	12.0	1,138.6	13,560.3	11.9
	UNR's	75.6	574.0	7.6	682.9	5,065.3	7.4	929.3	6,824.9	7.3
	Gobierno	36.6	406.2	11.1	301.0	3,384.4	11.2	417.4	4,624.5	11.1
	<i>Gobierno Cortable</i>	36.6	406.2	11.1	301.0	3,384.4	11.2	417.4	4,624.5	11.1
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Aytos.	7.7	96.9	12.7	67.4	856.3	12.7	89.9	1,140.8	12.7
<b>Total EDESUR</b>	<b>450.9</b>	<b>4,517.9</b>	<b>10.0</b>	<b>3,696.3</b>	<b>36,455.81</b>	<b>9.9</b>	<b>5,000.4</b>	<b>49,147.9</b>	<b>9.8</b>	
EDEEste	Residenciales	118.2	959.1	8.1	1,010.3	8,554.3	8.5	1,330.4	11,239.0	8.4
	Comerciales	27.8	339.0	12.2	250.5	3,099.1	12.4	327.7	4,047.5	12.4
	Bonoluz	19.4	145.3	7.5	160.0	1,202.3	7.5	210.3	1,574.2	7.5
	Industriales	74.4	865.2	11.6	627.7	7,387.4	11.8	833.5	9,803.6	11.8
	UNR's	3.7	34.8	9.4	33.1	307.4	9.3	44.3	405.7	9.2
	Gobierno	30.5	356.2	11.7	268.7	3,145.0	11.7	360.3	4,206.6	11.7
	<i>Gobierno Cortable</i>	30.5	356.2	11.7	268.6	3,143.4	11.7	360.2	4,205.0	11.7
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.1	1.6	0.0	0.1	1.6	12.9
	Aytos.	9.2	109.9	12.0	83.4	992.3	11.9	111.2	1,324.0	11.9
<b>Total EDEEste</b>	<b>283.1</b>	<b>2,809.5</b>	<b>9.9</b>	<b>2,433.7</b>	<b>24,687.79</b>	<b>10.1</b>	<b>3,217.6</b>	<b>32,600.7</b>	<b>10.1</b>	
<b>Total EDE's</b>	<b>1,150.7</b>	<b>11,597.1</b>	<b>10.1</b>	<b>9,439.6</b>	<b>94,417.6</b>	<b>10.0</b>	<b>12,623.8</b>	<b>126,123.7</b>	<b>10.0</b>	



# Facturación por Tipo de Tarifa

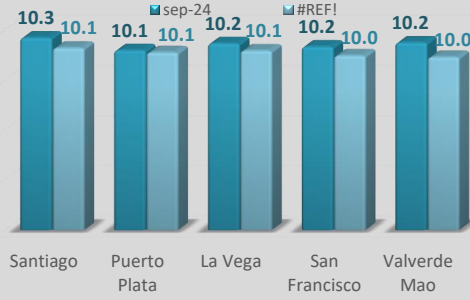
Puntual Mes: <b>sep-24</b>				Acumulado Año: <b>2024</b>			Año Móvil: <b>#REF!</b>			
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	221.8	1,883.2	8.5	1,709.5	13,789.8	8.1	2,275.6	18,354.4	8.1
	BTS2	53.0	697.0	13.2	430.7	5,615.4	13.0	577.7	7,535.3	13.0
	BTD	18.4	265.1	14.4	158.6	2,265.9	14.3	211.7	3,017.7	14.3
	BTH	0.1	2.2	16.3	1.1	19.1	17.2	1.5	26.0	17.1
	MTD1	54.8	693.8	12.7	435.3	5,642.0	13.0	585.3	7,611.0	13.0
	MTD2	26.5	310.5	11.7	227.0	2,678.6	11.8	302.9	3,576.4	11.8
	MTH	2.4	30.1	12.6	18.7	239.0	12.8	25.4	321.6	12.7
	UNR's	39.6	387.8	9.8	328.7	3,024.2	9.2	425.6	3,932.7	9.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total EDENorte</b>	<b>416.7</b>	<b>4,269.7</b>	<b>10.2</b>	<b>3,309.6</b>	<b>33,274.01</b>	<b>10.1</b>	<b>4,405.8</b>	<b>44,375.0</b>	<b>10.1</b>
EDESsur	BTS1	187.3	1,694.6	9.0	1,471.6	12,682.3	8.6	1,982.3	17,159.8	8.7
	BTS2	36.4	457.7	12.6	296.8	3,700.5	12.5	397.8	4,963.2	12.5
	BTD	35.2	506.5	14.4	292.0	4,303.9	14.7	393.1	5,756.3	14.6
	BTH	0.5	7.4	14.0	3.8	58.5	15.6	5.2	79.0	15.3
	MTD1	95.9	1,066.2	11.1	785.4	8,876.9	11.3	1,071.4	11,983.9	11.2
	MTD2	16.3	169.0	10.4	133.7	1,411.8	10.6	180.0	1,896.3	10.5
	MTH	3.7	42.4	11.3	30.1	356.7	11.9	41.4	484.5	11.7
	UNR's	75.6	574.0	7.6	682.9	5,065.0	7.4	929.3	6,824.6	7.3
	BTSVE	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.2	0.0
	<b>Total EDESsur</b>	<b>450.9</b>	<b>4,517.9</b>	<b>10.0</b>	<b>3,696.3</b>	<b>36,455.81</b>	<b>9.9</b>	<b>5,000.4</b>	<b>49,147.9</b>	<b>9.8</b>
EDEEste	BTS1	138.6	1,115.9	8.1	1,177.7	9,840.2	8.4	1,550.7	12,926.2	8.3
	BTS2	36.0	446.9	12.4	320.9	4,027.3	12.5	421.4	5,285.6	12.5
	BTD	14.1	182.1	12.9	123.4	1,599.5	13.0	164.5	2,130.2	13.0
	BTH	0.0	-0.1	-2.8	0.4	5.5	15.3	0.5	7.1	13.8
	MTD1	65.3	761.8	11.7	563.9	6,628.3	11.8	752.4	8,828.1	11.7
	MTD2	24.4	256.0	10.5	205.9	2,174.9	10.6	272.7	2,877.9	10.6
	MTH	1.1	12.0	11.2	8.5	105.8	12.5	11.3	141.0	12.4
	UNR's	3.7	34.8	9.4	33.0	306.2	9.3	44.2	404.5	9.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>Total EDEEste</b>	<b>283.1</b>	<b>2,809.5</b>	<b>9.9</b>	<b>2,433.7</b>	<b>24,687.79</b>	<b>10.1</b>	<b>3,217.6</b>	<b>32,600.7</b>	<b>10.1</b>
<b>Total EDE's</b>	<b>1,150.7</b>	<b>11,597.1</b>	<b>10.1</b>	<b>9,439.6</b>	<b>94,417.6</b>	<b>10.0</b>	<b>12,623.8</b>	<b>126,123.6</b>	<b>10.0</b>	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

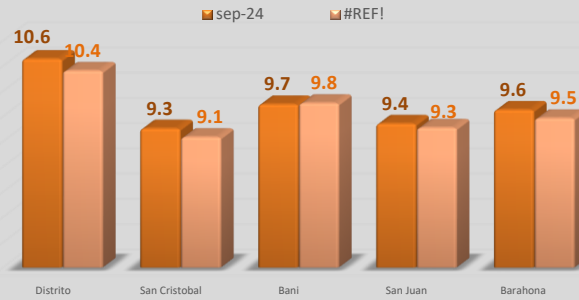


# Facturación por Sector Comercial

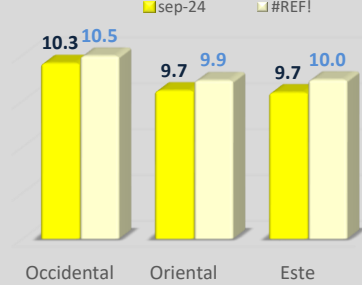
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **sep-24**

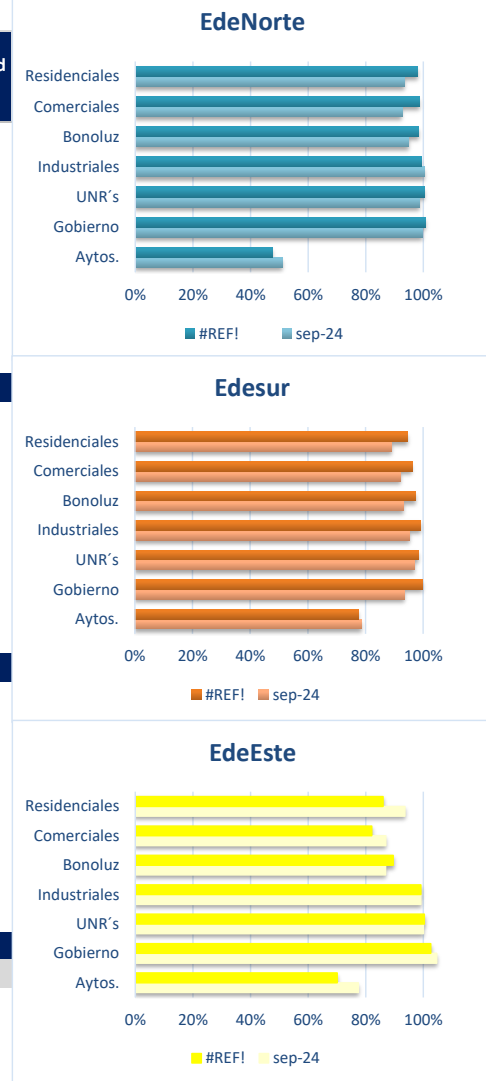
Acumulado: **2024**

Año Móvil: **#REF!**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	159.0	1,644.7	10.3	1,262.7	12,767.3	10.1	1,685.9	17,098.2	10.1
	Puerto Plata	56.3	568.8	10.1	436.0	4,361.3	10.0	573.2	5,762.3	10.1
	La Vega	81.9	837.7	10.2	664.7	6,708.5	10.1	885.3	8,930.2	10.1
	San Francisco	71.5	726.4	10.2	573.1	5,726.2	10.0	764.4	7,635.2	10.0
	Valverde Mao	48.0	492.2	10.2	373.2	3,710.8	9.9	497.0	4,949.1	10.0
<b>Total EDENorte</b>		<b>416.7</b>	<b>4,269.7</b>	<b>10.2</b>	<b>3,309.6</b>	<b>33,274.0</b>	<b>10.1</b>	<b>4,405.8</b>	<b>44,375.0</b>	<b>10.1</b>
EDESUR	Distrito	228.9	2,435.8	10.6	1,861.7	19,424.0	10.4	2,527.5	26,298.9	10.4
	San Cristobal	150.1	1,389.8	9.3	1,243.9	11,381.6	9.1	1,690.6	15,365.9	9.1
	Bani	35.0	340.5	9.7	282.7	2,761.5	9.8	374.0	3,651.6	9.8
	San Juan	15.8	148.0	9.4	130.7	1,212.7	9.3	173.1	1,605.2	9.3
	Barahona	21.2	203.8	9.6	177.4	1,676.0	9.4	235.2	2,226.3	9.5
<b>Total EDESUR</b>		<b>450.9</b>	<b>4,517.9</b>	<b>10.0</b>	<b>3,696.3</b>	<b>36,455.8</b>	<b>9.9</b>	<b>5,000.4</b>	<b>49,147.9</b>	<b>9.8</b>
EDEEste	Occidental	100.8	1,040.4	10.3	834.3	8,748.7	10.5	1,102.0	11,547.2	10.5
	Oriental	112.9	1,097.8	9.7	983.5	9,787.4	10.0	1,305.1	12,979.8	9.9
	Este	69.3	671.2	9.7	615.9	6,151.7	10.0	810.6	8,073.8	10.0
<b>Total EDEEste</b>		<b>283.1</b>	<b>2,809.5</b>	<b>9.9</b>	<b>2,433.7</b>	<b>24,687.8</b>	<b>10.1</b>	<b>3,217.6</b>	<b>32,600.7</b>	<b>10.1</b>
<b>Total EDE's</b>		<b>1,150.7</b>	<b>11,597.1</b>	<b>10.1</b>	<b>9,439.6</b>	<b>94,417.6</b>	<b>10.0</b>	<b>12,623.8</b>	<b>126,123.7</b>	<b>10.0</b>

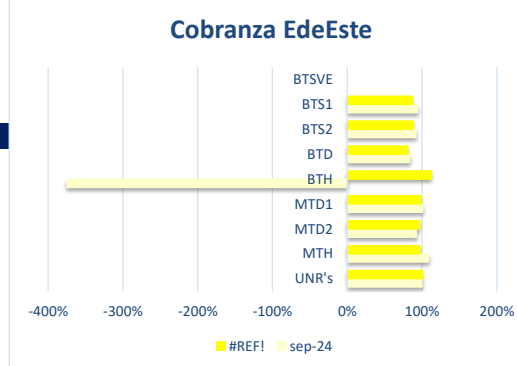
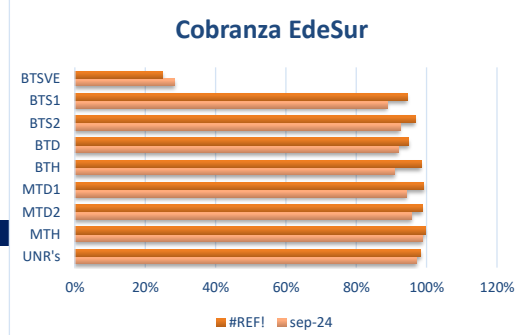
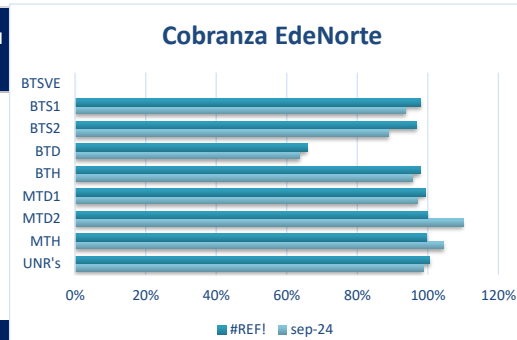
# Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: <b>sep-24</b>				Acumulado Año: <b>2024</b>			Año Móvil: <b>#REF!</b>			
Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,717.3	1,605.4	93.5%	12,663.4	12,065.9	95.3%	16,872.5	16,514.5	97.9%
	Comerciales	794.7	736.3	92.6%	6,257.8	6,145.8	98.2%	8,386.8	8,268.0	98.6%
	Bonoluz	309.8	294.3	95.0%	2,376.9	2,293.5	96.5%	3,163.9	3,115.3	98.5%
	Industriales	516.7	518.2	100.3%	4,368.5	4,299.1	98.4%	5,896.2	5,851.1	99.2%
	UNR's	387.8	382.4	98.6%	3,024.2	3,097.2	102.4%	3,932.7	3,944.3	100.3%
	Gobierno	348.9	347.8	99.7%	2,882.6	2,825.3	98.0%	3,866.7	3,898.9	100.8%
	<i>Gobierno Cortable</i>	44.3	55.2	124.6%	410.4	407.0	99.2%	548.1	553.4	101.0%
	<i>Gobierno No Cortable</i>	304.6	292.6	96.1%	2,472.2	2,418.3	97.8%	3,318.5	3,345.5	100.8%
	Aytos.	194.3	99.4	51.1%	1,700.7	793.1	46.6%	2,256.3	1,074.2	47.6%
	<b>Total EDENorte</b>	<b>4,269.7</b>	<b>3,983.8</b>	<b>93.3%</b>	<b>33,274.0</b>	<b>31,519.9</b>	<b>94.7%</b>	<b>44,375.0</b>	<b>42,666.4</b>	<b>96.1%</b>
EDESUR	Residenciales	1,714.0	1,526.8	89.1%	12,828.2	11,883.8	92.6%	17,313.6	16,385.4	94.6%
	Comerciales	386.9	356.0	92.0%	3,107.7	2,953.0	95.0%	4,167.2	4,006.8	96.2%
	Bonoluz	138.3	128.8	93.1%	1,128.2	1,088.9	96.5%	1,516.5	1,478.7	97.5%
	Industriales	1,201.5	1,143.5	95.2%	10,085.9	9,909.8	98.3%	13,560.3	13,433.1	99.1%
	UNR's	574.0	557.6	97.1%	5,065.3	4,951.5	97.8%	6,824.9	6,710.8	98.3%
	Gobierno	406.2	379.6	93.4%	3,384.4	3,327.5	98.3%	4,624.5	4,616.5	99.8%
	<i>Gobierno Cortable</i>	406.2	379.6	93.4%	3,384.4	3,327.5	98.3%	4,624.5	4,616.5	99.8%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	96.9	76.0	78.5%	856.3	660.3	77.1%	1,140.8	884.8	77.6%
	<b>Total EDESUR</b>	<b>4,517.9</b>	<b>4,168.4</b>	<b>92.3%</b>	<b>36,455.8</b>	<b>34,774.7</b>	<b>95.4%</b>	<b>49,147.9</b>	<b>47,516.1</b>	<b>96.7%</b>
EDEESTE	Residenciales	959.1	897.8	93.6%	8,554.3	7,097.2	83.0%	11,239.0	9,670.8	86.0%
	Comerciales	339.0	294.9	87.0%	3,099.1	2,464.4	79.5%	4,047.5	3,325.2	82.2%
	Bonoluz	145.3	126.3	86.9%	1,202.3	1,056.1	87.8%	1,574.2	1,410.1	89.6%
	Industriales	865.2	858.2	99.2%	7,387.4	7,304.7	98.9%	9,803.6	9,719.0	99.1%
	UNR's	34.8	34.8	100.0%	307.4	308.9	100.5%	405.7	407.3	100.4%
	Gobierno	356.2	372.9	104.7%	3,145.0	3,187.8	101.4%	4,206.6	4,317.2	102.6%
	<i>Gobierno Cortable</i>	356.2	372.9	104.7%	3,143.4	3,187.5	101.4%	4,205.0	4,316.8	102.7%
	<i>Gobierno No Cortable</i>	0.001	0.001	106.7%	1.6	0.2	15.4%	1.6	0.4	23.1%
	Aytos.	109.9	85.1	77.5%	992.3	687.8	69.3%	1,324.0	928.7	70.1%
	<b>Total EDEESTE</b>	<b>2,809.5</b>	<b>2,670.0</b>	<b>95.0%</b>	<b>24,687.8</b>	<b>22,106.9</b>	<b>89.5%</b>	<b>32,600.7</b>	<b>29,778.4</b>	<b>91.3%</b>
<b>Total EDE's</b>	<b>11,597.1</b>	<b>10,822.2</b>	<b>93.3%</b>	<b>94,417.6</b>	<b>88,401.5</b>	<b>93.6%</b>	<b>126,123.7</b>	<b>119,960.8</b>	<b>95.1%</b>	



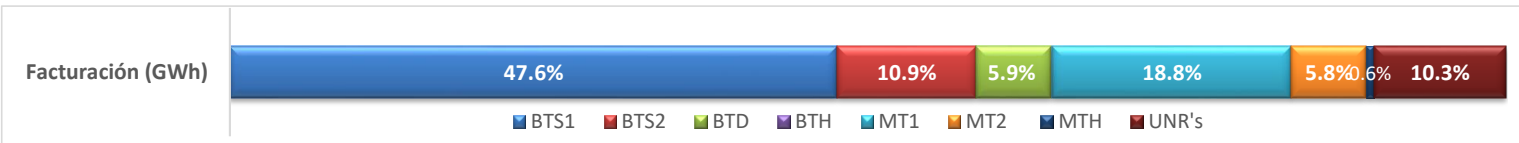
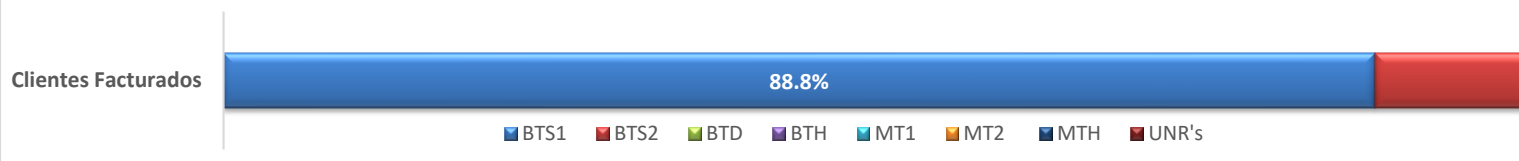
# Cobros por Empresa Distribuidora y Tarifa

Mes: <b>sep-24</b>				Acumulado Año: <b>2024</b>			Año Móvil: <b>#REF!</b>			
Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,883.2	1,763.8	93.7%	13,789.8	13,129.1	95.2%	18,354.4	17,969.7	97.9%
	BTS2	697.0	619.6	88.9%	5,615.4	5,385.1	95.9%	7,535.3	7,292.7	96.8%
	BTD	265.1	168.6	63.6%	2,265.9	1,459.8	64.4%	3,017.7	1,984.7	65.8%
	BTH	2.2	2.1	95.8%	19.1	19.0	99.4%	26.0	25.4	97.8%
	MTD1	693.8	674.0	97.2%	5,642.0	5,550.1	98.4%	7,611.0	7,550.1	99.2%
	MTD2	310.5	341.7	110.0%	2,678.6	2,637.7	98.5%	3,576.4	3,572.3	99.9%
	MTH	30.1	31.4	104.4%	239.0	235.3	98.5%	321.6	320.5	99.6%
	UNR's	387.8	382.5	98.6%	3,024.2	3,103.8	102.6%	3,932.7	3,951.0	100.5%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	<b>EDENorte</b>	<b>4,269.7</b>	<b>3,983.82</b>	<b>93.3%</b>	<b>33,274.0</b>	<b>31,519.9</b>	<b>94.7%</b>	<b>44,375.0</b>	<b>42,666.4</b>	<b>96.1%</b>
EDESUR	BTS1	1,694.6	1,504.9	88.8%	12,682.3	11,728.8	92.5%	17,159.8	16,223.1	94.5%
	BTS2	457.7	423.2	92.5%	3,700.5	3,539.7	95.7%	4,963.2	4,800.0	96.7%
	BTD	506.5	465.6	91.9%	4,303.9	4,055.3	94.2%	5,756.3	5,464.5	94.9%
	BTH	7.4	6.7	90.9%	58.5	57.2	97.7%	79.0	77.8	98.4%
	MTD1	1,066.2	1,006.5	94.4%	8,876.9	8,691.3	97.9%	11,983.9	11,884.8	99.2%
	MTD2	169.0	161.9	95.8%	1,411.8	1,394.7	98.8%	1,896.3	1,872.3	98.7%
	MTH	42.4	41.9	98.9%	356.7	356.2	99.8%	484.5	482.8	99.6%
	UNR's	574.0	557.6	97.1%	5,065.0	4,951.5	97.8%	6,824.6	6,710.8	98.3%
	BTSVE	0.03	0.01	28.4%	0.19	0.05	25.0%	0.19	0.05	25.0%
	<b>EDESUR</b>	<b>4,517.9</b>	<b>4,168.38</b>	<b>92.3%</b>	<b>36,455.8</b>	<b>34,774.7</b>	<b>95.4%</b>	<b>49,147.9</b>	<b>47,516.1</b>	<b>96.7%</b>
EDEEste	BTS1	1,115.9	1,052.5	94.3%	9,840.2	8,351.6	84.9%	12,926.2	11,309.7	87.5%
	BTS2	446.9	410.6	91.9%	4,027.3	3,465.6	86.1%	5,285.6	4,679.8	88.5%
	BTD	182.1	152.7	83.8%	1,599.5	1,288.9	80.6%	2,130.2	1,726.4	81.0%
	BTH	-0.1	0.5	-374.7%	5.5	5.4	98.1%	7.1	8.0	112.7%
	MTD1	761.8	769.5	101.0%	6,628.3	6,478.3	97.7%	8,828.1	8,711.0	98.7%
	MTD2	256.0	236.3	92.3%	2,174.9	2,104.4	96.8%	2,877.9	2,798.3	97.2%
	MTH	12.0	13.1	108.8%	105.8	103.5	97.8%	141.0	137.5	97.5%
	UNR's	34.8	34.8	100.0%	306.2	308.9	100.9%	404.5	407.3	100.7%
	BTSVE	0.01	0.00	0.0%	0.02	0.34	0.0%	0.02	0.34	0.0%
	<b>EDEEste</b>	<b>2,809.5</b>	<b>2,669.98</b>	<b>95.0%</b>	<b>24,687.8</b>	<b>22,106.9</b>	<b>89.5%</b>	<b>32,600.7</b>	<b>29,778.4</b>	<b>91.3%</b>
EDEs	BTS1	4,693.8	4,321.3	92.1%	36,312.2	33,209.5	91.5%	48,440.4	45,502.5	93.9%
	BTS2	1,601.5	1,453.5	90.8%	13,343.3	12,390.3	92.9%	17,784.2	16,772.5	94.3%
	BTD	953.8	786.9	82.5%	8,169.3	6,804.0	83.3%	10,904.2	9,175.6	84.1%
	BTH	9.5	9.4	98.7%	83.1	81.6	98.1%	112.1	111.2	99.2%
	MTD1	2,521.8	2,450.0	97.2%	21,147.2	20,719.6	98.0%	28,422.9	28,145.9	99.0%
	MTD2	735.5	739.9	100.6%	6,265.3	6,136.8	97.9%	8,350.7	8,243.0	98.7%
	MTH	84.5	86.4	102.3%	701.5	695.0	99.1%	947.2	940.7	99.3%
	UNR's	996.7	974.9	97.8%	8,395.4	8,364.3	99.6%	11,161.8	11,069.1	99.2%
	BTSVE	0.04	0.0	21.9%	0.22	0.38	177.2%	0.22	0.38	177.2%
	<b>Total EDE's</b>	<b>11,597.1</b>	<b>10,822.2</b>	<b>93.3%</b>	<b>94,417.6</b>	<b>88,401.5</b>	<b>93.6%</b>	<b>126,123.7</b>	<b>119,960.8</b>	<b>95.1%</b>



## Indicadores por Rango de Consumo y Tarifa

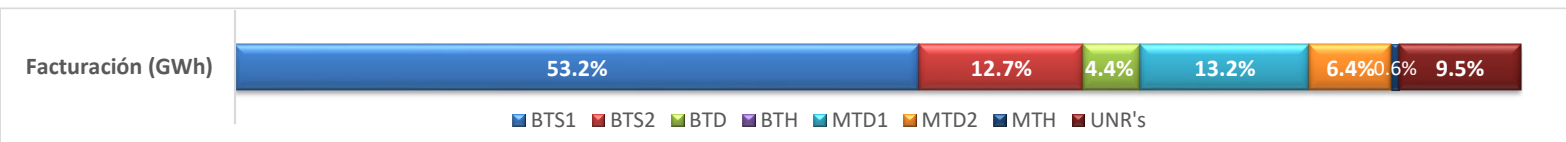
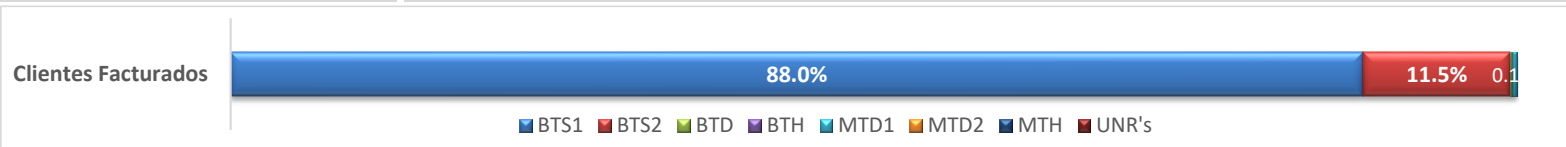
Tarifa EDE's sep. 2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,825,946	1,646,533	145.2	1,002.5	6.9	936.5	93.4%
	201-300 kWh	440,466	436,941	103.6	721.3	7.0	670.3	92.9%
	301-700 kWh	468,266	465,762	195.5	1,758.2	9.0	1,673.8	95.2%
	>700 kWh	83,529	81,864	103.4	1,211.8	11.7	1,040.7	85.9%
<b>Sub-total BTS1</b>		<b>2,818,207</b>	<b>2,631,100</b>	<b>547.7</b>	<b>4,693.8</b>	<b>8.6</b>	<b>4,321.3</b>	<b>92.1%</b>
BTS2	0-200 kWh	161,096	155,078	12.0	136.6	11.4	133.2	97.5%
	201-300 kWh	36,063	35,723	8.6	87.7	10.2	83.8	95.6%
	301-700 kWh	69,474	69,042	30.7	355.7	11.6	314.9	88.5%
	>700 kWh	46,647	46,315	74.1	1,021.5	13.8	921.6	90.2%
<b>Sub-total BTS2</b>		<b>313,280</b>	<b>306,158</b>	<b>125.4</b>	<b>1,601.5</b>	<b>12.8</b>	<b>1,453.5</b>	<b>90.8%</b>
<b>Sub-Total Baja Tensión</b>		<b>3,131,487</b>	<b>2,937,258</b>	<b>673.1</b>	<b>6,295.3</b>	<b>9.4</b>	<b>5,774.8</b>	<b>91.7%</b>
Tarifas con Demanda	BTD	12,207	12,159	67.7	953.8	14.1	786.9	82.5%
	BTH	237	236	0.7	9.5	13.3	9.4	98.7%
	MT1	12,812	12,625	216.0	2,521.8	11.7	2,450.0	97.2%
	MT2	1,042	1,024	67.1	735.5	11.0	739.9	100.6%
	MTH	634	631	7.2	84.5	11.8	86.4	102.3%
	UNR's	146	146	118.9	996.7	8.4	974.9	97.8%
<b>Sub-Total Tar. Demanda</b>		<b>27,083</b>	<b>26,826</b>	<b>477.6</b>	<b>5,301.8</b>	<b>11.1</b>	<b>5,047.4</b>	<b>95.2%</b>
<b>Total General</b>		<b>3,158,570</b>	<b>2,964,084</b>	<b>1,150.7</b>	<b>11,597.1</b>	<b>10.1</b>	<b>10,822.2</b>	<b>93.3%</b>



# Indicadores por Rango de Consumo y Tarifa



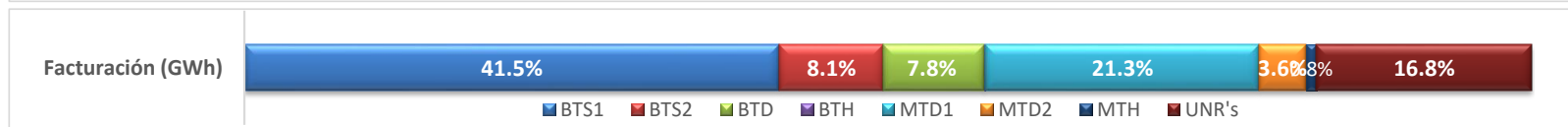
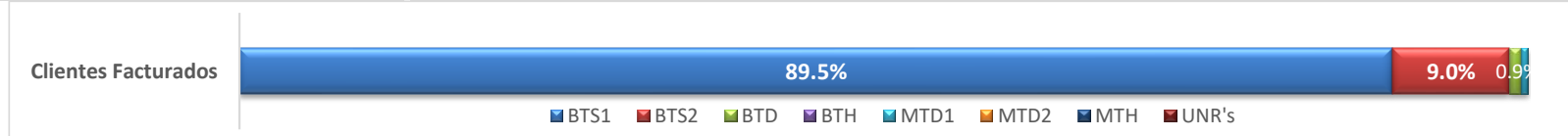
Tarifa EDENORTE sep-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	730,039	682,244	67.4	453.3	6.7	429.9	94.8%
	201-300 kWh	182,272	182,272	44.6	307.8	6.9	296.4	96.3%
	301-700 kWh	197,540	197,540	83.7	763.4	9.1	715.1	93.7%
	>700 kWh	24,823	24,823	26.1	358.7	13.8	322.4	89.9%
<b>Sub-total BTS1</b>		<b>1,134,674</b>	<b>1,086,879</b>	<b>221.8</b>	<b>1,883.2</b>	<b>8.5</b>	<b>1,763.8</b>	<b>93.7%</b>
BTS2	0-200 kWh	76,649	76,649	6.1	69.9	11.4	67.0	95.9%
	201-300 kWh	16,887	16,887	4.2	43.8	10.5	41.8	95.4%
	301-700 kWh	29,558	29,558	13.4	159.6	11.9	146.1	91.6%
	>700 kWh	18,438	18,438	29.3	423.7	14.5	364.7	86.1%
<b>Sub-total BTS2</b>		<b>141,532</b>	<b>141,532</b>	<b>53.0</b>	<b>697.0</b>	<b>13.2</b>	<b>619.6</b>	<b>88.9%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,276,206</b>	<b>1,228,411</b>	<b>274.8</b>	<b>2,580.2</b>	<b>9.4</b>	<b>2,383.5</b>	<b>92.4%</b>
Tarifas con Demanda	BTD	1,717	1,717	18.4	265.1	14.4	168.6	63.6%
	BTH	49	49	0.1	2.2	16.3	2.1	95.8%
	MTD1	4,081	4,081	54.8	693.8	12.7	674.0	97.2%
	MTD2	456	456	26.5	310.5	11.7	341.7	110.0%
	MTH	266	266	2.4	30.1	12.6	31.4	104.4%
	UNR's	50	50	39.6	387.8	9.8	382.5	98.6%
<b>Sub-Total Tar. Demanda</b>		<b>6,619</b>	<b>6,619</b>	<b>141.9</b>	<b>1,689.5</b>	<b>11.9</b>	<b>1,600.4</b>	<b>94.7%</b>
<b>Total General</b>		<b>1,282,825</b>	<b>1,235,030</b>	<b>416.7</b>	<b>4,269.7</b>	<b>10.2</b>	<b>3,983.8</b>	<b>93.3%</b>



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR sep-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	623,867	554,360	38.2	270.1	7.1	218.4	80.9%
	201-300 kWh	101,692	101,692	25.2	179.9	7.1	169.3	94.1%
	301-700 kWh	147,549	147,549	65.7	601.2	9.1	552.5	91.9%
	>700 kWh	38,314	38,314	58.2	643.5	11.1	564.7	87.8%
<b>Sub-total BTS1</b>		<b>911,422</b>	<b>841,915</b>	<b>187.3</b>	<b>1,694.6</b>	<b>9.0</b>	<b>1,504.9</b>	<b>88.8%</b>
BTS2	0-200 kWh	42,673	42,673	3.0	34.4	11.5	31.3	91.2%
	201-300 kWh	9,218	9,218	2.3	22.1	9.7	20.5	92.8%
	301-700 kWh	17,903	17,903	8.3	92.4	11.1	85.6	92.6%
	>700 kWh	14,861	14,861	22.8	308.8	13.5	285.8	92.6%
<b>Sub-total BTS2</b>		<b>84,655</b>	<b>84,655</b>	<b>36.4</b>	<b>457.7</b>	<b>12.6</b>	<b>423.2</b>	<b>92.5%</b>
<b>Sub-Total Baja Tensión</b>		<b>996,077</b>	<b>926,570</b>	<b>223.8</b>	<b>2,152.3</b>	<b>9.6</b>	<b>1,928.2</b>	<b>89.6%</b>
Tarifas con Demanda	BTD	8,542	8,542	35.2	506.5	14.4	465.6	91.9%
	BTH	173	173	0.5	7.4	14.0	6.7	90.9%
	MTD1	5,174	5,174	95.9	1,066.2	11.1	1,006.5	94.4%
	MTD2	251	251	16.3	169.0	10.4	161.9	95.8%
	MTH	292	292	3.7	42.4	11.3	41.9	98.9%
	UNR's	91	91	75.6	574.0	7.6	557.6	97.1%
	BTSVE	4	4	0.00	0.03	0.00	0.01	28.4%
<b>Sub-Total Tar. Demanda</b>		<b>14,527</b>	<b>14,527</b>	<b>227.2</b>	<b>2,365.6</b>	<b>10.4</b>	<b>2,240.2</b>	<b>94.7%</b>
<b>Total General</b>		<b>1,010,604</b>	<b>941,097</b>	<b>450.9</b>	<b>4,517.9</b>	<b>10.0</b>	<b>4,168.4</b>	<b>92.3%</b>

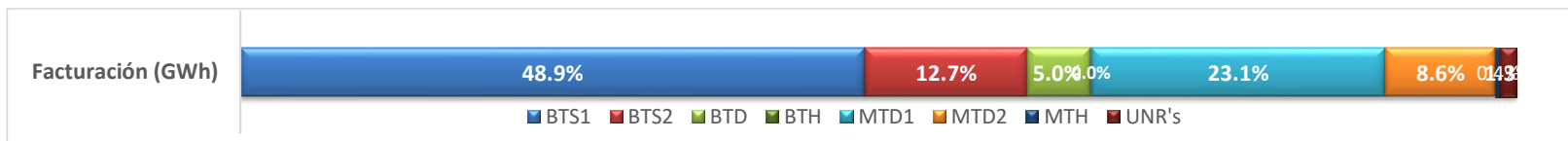
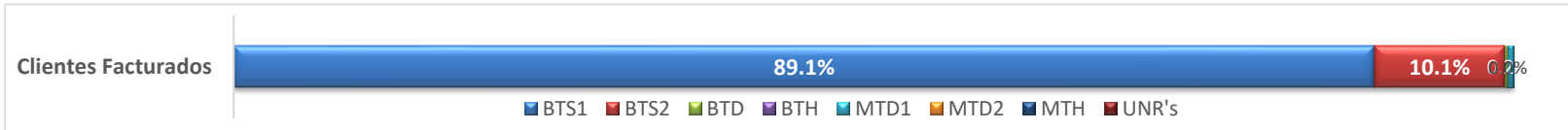




# Indicadores por Rango de Consumo y Tarifa

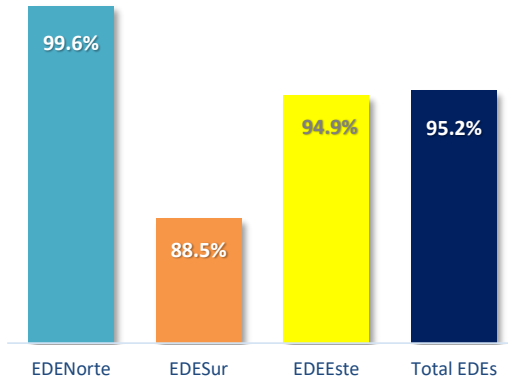


Tarifa EDEESTE sep-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	472,040	409,929	39.6	279.1	7.0	288.2	103.3%
	201-300 kWh	156,502	152,977	33.8	233.6	6.9	204.5	87.6%
	301-700 kWh	123,177	120,673	46.0	393.6	8.5	406.1	103.2%
	>700 kWh	20,392	18,727	19.1	209.6	11.0	153.6	73.3%
<b>Sub-total BTS1</b>		<b>772,111</b>	<b>702,306</b>	<b>138.6</b>	<b>1,115.93</b>	<b>8.1</b>	<b>1,052.50</b>	<b>94.3%</b>
BTS2	0-200 kWh	41,774	35,756	2.9	32.4	11.2	34.9	107.7%
	201-300 kWh	9,958	9,618	2.1	21.7	10.2	21.5	98.9%
	301-700 kWh	22,013	21,581	9.0	103.7	11.5	83.2	80.2%
	>700 kWh	13,348	13,016	22.0	289.0	13.2	271.1	93.8%
<b>Sub-total BTS2</b>		<b>87,093</b>	<b>79,971</b>	<b>36.0</b>	<b>446.88</b>	<b>12.4</b>	<b>410.64</b>	<b>91.9%</b>
<b>Sub-Total Baja Tensión</b>		<b>859,204</b>	<b>782,277</b>	<b>174.5</b>	<b>1,562.81</b>	<b>9.0</b>	<b>1,463.14</b>	<b>93.6%</b>
Tarifas con Demanda	BTD	1,948	1,900	14.1	182.1	12.9	152.7	119.3%
	BTH	15	14	0.0	(0.1)	-2.8	0.5	-26.7%
	MTD1	3,557	3,370	65.3	761.8	11.7	769.5	99.0%
	MTD2	335	317	24.4	256.0	10.5	236.3	108.3%
	MTH	76	73	1.1	12.0	11.2	13.1	91.9%
	UNR's	5	5	3.7	34.8	9.4	34.8	100.0%
<b>Sub-Total Tar. Demanda</b>		<b>5,937</b>	<b>5,680</b>	<b>108.5</b>	<b>1,246.67</b>	<b>11.5</b>	<b>1,206.85</b>	<b>103.3%</b>
<b>Total General</b>		<b>865,141</b>	<b>787,957</b>	<b>283.1</b>	<b>2,809.48</b>	<b>9.9</b>	<b>2,669.98</b>	<b>95.0%</b>

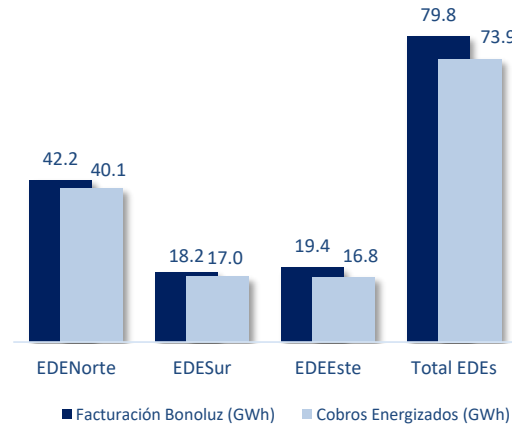


# Gestión Bonoluz

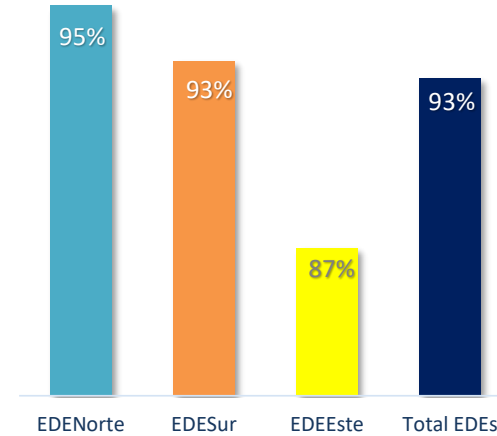
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)

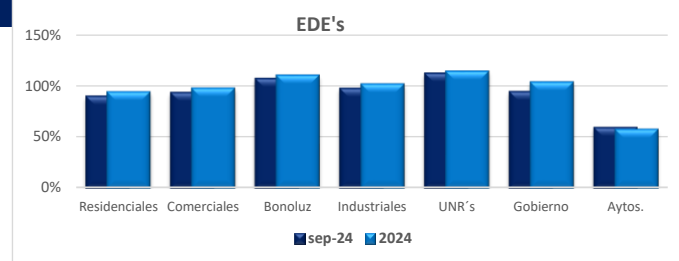
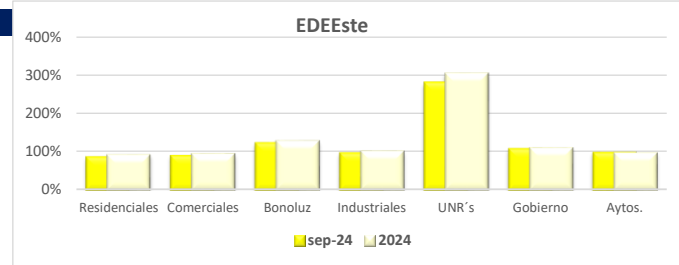
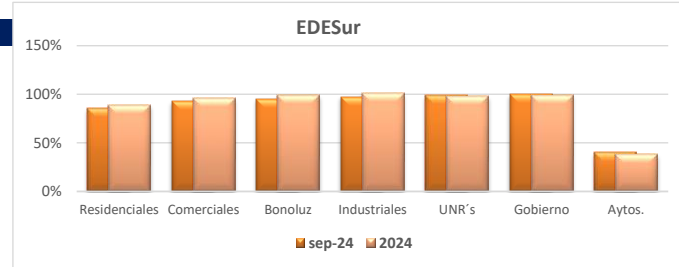
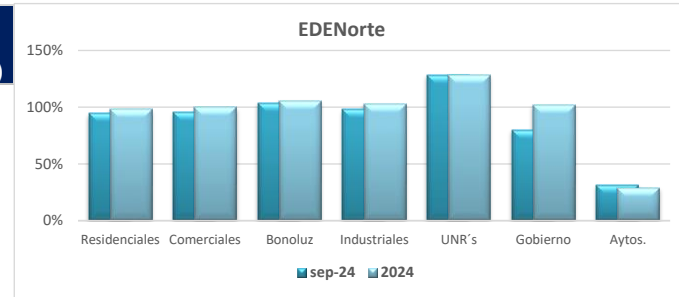


Mes: sep-24

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	243,451	242,502	99.6%	42.2	309.8	294.3	40.1	95.0%
EDESUR	155,987	138,045	88.5%	18.2	138.3	128.8	17.0	93.1%
EDEEste	131,109	124,454	94.9%	19.4	145.3	126.3	16.8	86.9%
<b>Total EDEs</b>	<b>530,547</b>	<b>505,001</b>	<b>95.2%</b>	<b>79.8</b>	<b>593.4</b>	<b>549.4</b>	<b>73.9</b>	<b>92.6%</b>

# Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: sep-24				Acumulado Año: 2024			
Empresa   Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	
EDENorte	Residenciales	862,860	818,501	94.9%	851,403	835,159	98.1%
	Comerciales	118,856	114,106	96.0%	117,572	117,201	99.7%
	Bonoluz	243,004	252,917	104.1%	246,204	260,329	105.7%
	Industriales	3,492	3,440	98.5%	3,474	3,589	103.3%
	UNR's	94	121	128.7%	104	133	128.6%
	Gobierno	6,075	4,872	80.2%	6,031	6,166	102.2%
	<i>Gobierno Cortable</i>	2,154	3,097	143.8%	2,128	2,362	111.0%
	<i>Gobierno No Cortable</i>	3,921	1,775	45.3%	3,903	3,803	97.5%
	Aytos.	2,056	652	31.7%	2,035	591	29.0%
	<b>Total EDENorte</b>	<b>1,236,437</b>	<b>1,194,609</b>	<b>96.6%</b>	<b>1,226,822</b>	<b>1,223,167</b>	<b>99.7%</b>
EDESUR	Residenciales	556,212	477,971	85.9%	550,564	488,699	88.8%
	Comerciales	75,018	69,806	93.1%	74,048	71,235	96.2%
	Bonoluz	113,746	108,658	95.5%	115,753	114,857	99.2%
	Industriales	10,375	10,132	97.7%	11,784	11,908	101.0%
	UNR's	186	184	98.9%	185	181	98.3%
	Gobierno	5,376	5,386	100.2%	5,355	5,331	99.6%
	<i>Gobierno Cortable</i>	5,376	5,386	100.2%	5,355	5,331	99.6%
	<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
	Aytos.	1,222	496	40.6%	1,205	459	38.1%
	<b>Total EDESUR</b>	<b>762,135</b>	<b>672,633</b>	<b>88.3%</b>	<b>758,893</b>	<b>692,670</b>	<b>91.3%</b>
EDEEste	Residenciales	614,577	523,575	85.2%	594,209	537,069	90.4%
	Comerciales	75,760	67,330	88.9%	74,260	69,417	93.5%
	Bonoluz	130,342	158,893	121.9%	127,810	162,259	127.0%
	Industriales	8,847	8,482	95.9%	8,283	8,280	100.0%
	UNR's	5	14	280.0%	7	20	303.3%
	Gobierno	3,999	4,255	106.4%	3,959	4,304	108.7%
	<i>Gobierno Cortable</i>	3,998	4,254	106.4%	3,957	4,302	108.7%
	<i>Gobierno No Cortable</i>	1	1	100.0%	3	2	69.6%
	Aytos.	2,038	1,978	97.1%	2,026	1,940	95.8%
	<b>Total EDEEste</b>	<b>835,568</b>	<b>764,527</b>	<b>91.5%</b>	<b>810,552</b>	<b>783,290</b>	<b>96.6%</b>
EDE's	Residenciales	2,033,649	1,820,047	89.5%	1,996,175	1,860,927	93.2%
	Comerciales	269,634	251,242	93.2%	265,879	257,853	97.0%
	Bonoluz	487,092	520,468	106.9%	489,767	537,446	109.7%
	Industriales	22,714	22,054	97.1%	23,541	23,776	101.0%
	UNR's	285	319	111.9%	295	335	113.6%
	Gobierno	15,450	14,513	93.9%	15,345	15,800	103.0%
	<i>Gobierno Cortable</i>	11,528	12,737	110.5%	11,439	11,995	104.9%
	<i>Gobierno No Cortable</i>	3,922	1,776	45.3%	3,905	3,805	97.4%
	Aytos.	5,316	3,126	58.8%	5,265	2,990	56.8%
	<b>Total EDE's</b>	<b>2,834,140</b>	<b>2,631,769</b>	<b>92.9%</b>	<b>2,796,267</b>	<b>2,699,127</b>	<b>96.5%</b>

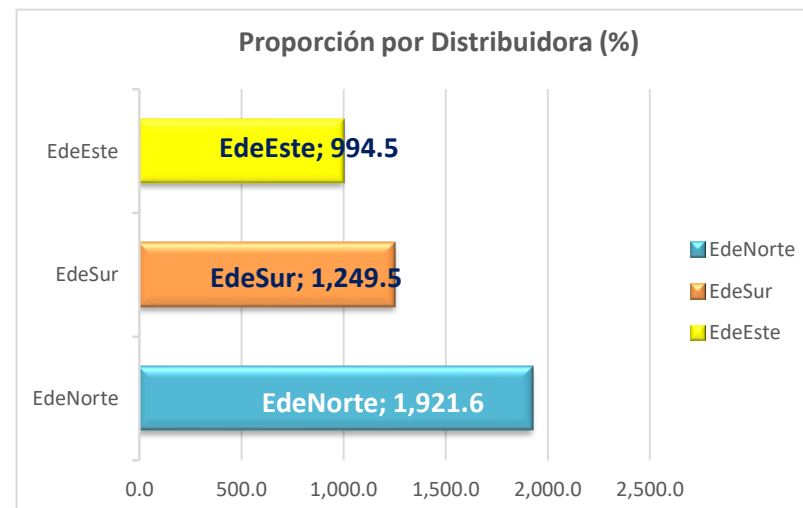
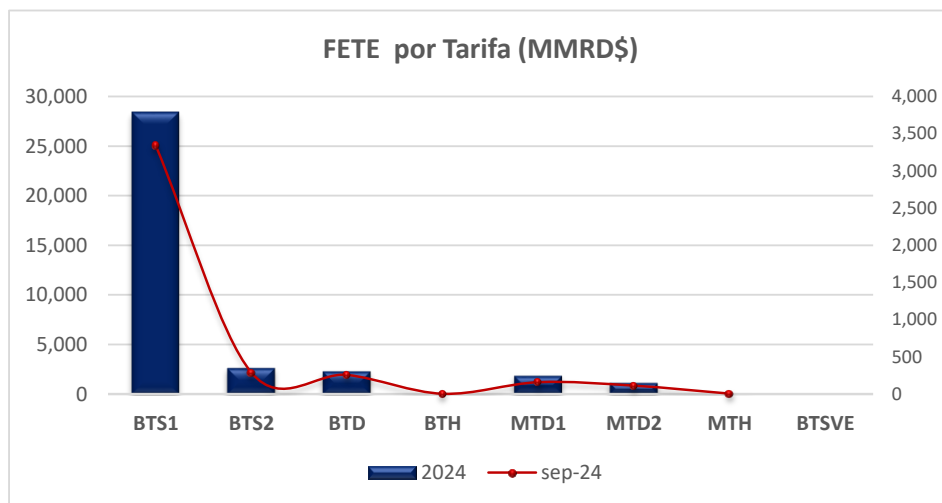


# FETE por Empresa Distribuidora y Tarifa

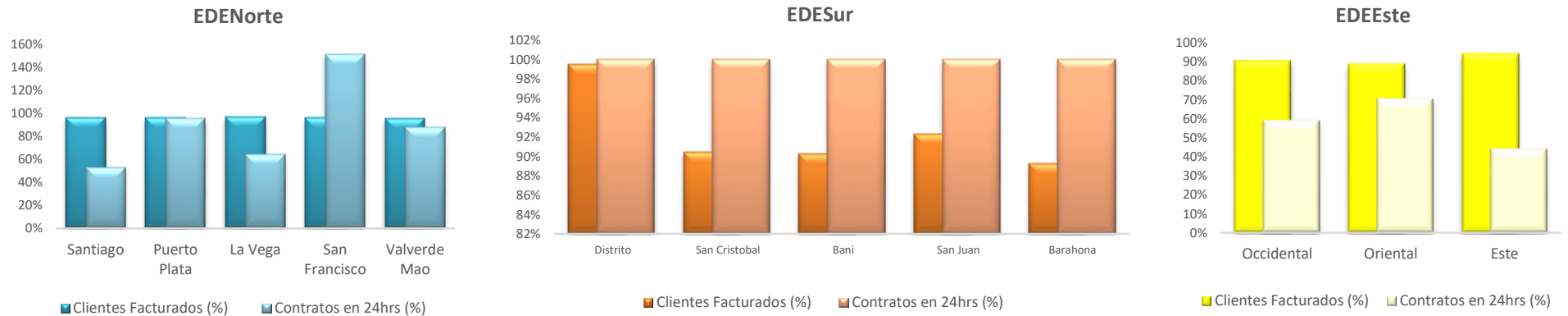
sep-24

Acumulado Año: 2024

Tarifa	sep-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,587.5	1,012.7	737.8	3,337.9	13,085.4	9,278.0	6,089.8	28,453.2
BTS2	138.1	78.3	71.5	287.8	1,215.5	802.3	641.8	2,659.6
BTD	71.8	137.8	47.7	257.3	623.5	1,287.0	422.0	2,332.5
BTH	0.9	2.9	0.3	4.1	8.7	26.0	3.2	37.9
MTD1	69.5	3.4	86.7	159.5	697.2	376.3	808.0	1,881.5
MTD2	51.0	13.8	48.3	113.1	580.1	175.2	403.7	1,159.0
MTH	2.9	0.7	2.2	5.8	30.4	20.8	20.3	71.5
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Tarifas</b>	<b>1,921.6</b>	<b>1,249.5</b>	<b>994.5</b>	<b>4,165.6</b>	<b>16,240.7</b>	<b>11,965.7</b>	<b>8,388.7</b>	<b>36,595.2</b>



# Cartera de Clientes por Sector



Mes: sep-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	437,675	421,923	358,061	223,189	24,085	96.4%	84.9%	52.9%
	Puerto Plata	162,788	156,938	131,862	150,095	6,344	96.4%	84.0%	95.6%
	La Vega	280,558	271,044	222,411	173,998	27,245	96.6%	82.1%	64.2%
	San Francisco	251,193	241,491	194,209	364,698	28,821	96.1%	80.4%	151.0%
	Valverde Mao	150,611	143,634	116,506	125,429	5,838	95.4%	81.1%	87.3%
<b>Total EDENorte</b>		<b>1,282,825</b>	<b>1,235,030</b>	<b>1,023,049</b>	<b>1,037,409</b>	<b>92,333</b>	<b>96.3%</b>	<b>82.8%</b>	<b>84.0%</b>
EDESUR	Distrito	293,760	292,289	261,271	292,289	352	99.5%	89.4%	100.0%
	San Cristobal	434,755	393,217	334,225	393,217	21,243	90.4%	85.0%	100.0%
	Bani	121,009	109,217	81,893	109,217	13,436	90.3%	75.0%	100.0%
	San Juan	86,075	79,435	56,977	79,435	9,645	92.3%	71.7%	100.0%
	Barahona	75,005	66,939	39,355	66,939	23,486	89.2%	58.8%	100.0%
<b>Total EDESUR</b>		<b>1,010,604</b>	<b>941,097</b>	<b>773,721</b>	<b>941,097</b>	<b>68,162</b>	<b>93.1%</b>	<b>82.2%</b>	<b>100.0%</b>
EDEESTE	Occidental	269,361	244,604	169,842	144,785	56,633	90.8%	69.4%	59.2%
	Oriental	356,235	317,173	219,858	223,946	56,828	89.0%	69.3%	70.6%
	Este	239,545	226,180	165,648	100,191	48,874	94.4%	73.2%	44.3%
<b>Total EDEESTE</b>		<b>865,141</b>	<b>787,957</b>	<b>555,348</b>	<b>468,922</b>	<b>162,335</b>	<b>91.1%</b>	<b>70.5%</b>	<b>59.5%</b>
<b>Total EDE's</b>		<b>3,158,570</b>	<b>2,964,084</b>	<b>2,352,118</b>	<b>2,447,428</b>	<b>322,830</b>	<b>93.8%</b>	<b>79.4%</b>	<b>82.6%</b>

## Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.