



Código: VME-DME-IN02

Versión: 01

◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Julio 2024

16.09.2024
Versión Definitiva

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

	ÍTEM	MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	1,518.5	1,378.2	1,598.9	1,588.8	1,749.9	1,807.2	1,852.5						11,494.0
	Factura de Compra de Energía	MMUS\$	231.5	209.5	238.1	228.0	253.3	287.5	293.3						1,741.2
	Precio monómico de compra	cUS\$/kWh	15.2	15.2	14.9	14.3	14.5	15.9	15.8						15.1
	Tarifa Media de Venta	cUS\$/kWh	16.9	16.8	16.8	16.8	16.9	17.0	17.0						16.9
	Margen Compra Venta	%	9.6%	9.5%	11.1%	14.4%	14.6%	6.4%	7.1%						10.3%
	Abastecimiento	%	98.8%	98.7%	98.5%	98.3%	98.0%	97.7%	96.8%						98.1%
Facturación	Energía Facturada	GWh	940.4	938.9	938.7	1,003.8	1,040.5	1,108.5	1,140.5						7,111.3
	Facturación de Energía	MMRD\$	9,334.6	9,283.5	9,306.0	9,959.1	10,353.4	11,183.0	11,519.4						70,939.0
	Facturación de Energía	MMUS\$	158.5	157.8	157.3	168.3	176.3	188.4	194.3						1,200.9
	Pérdidas de Energía	GWh	578.1	439.2	660.2	584.9	709.4	698.8	712.0						4,382.7
	Pérdidas de Energía	%	38.1%	31.9%	41.3%	36.8%	40.5%	38.7%	38.4%						38.1%
Cobranza	Energía Cobrada	GWh	927.9	883.9	910.3	921.6	998.1	981.1	1,076.2						6,699.0
	Meta de Cobros de Energía	MMRD\$	8,784.7	8,690.7	8,641.3	9,644.0	9,674.4	10,345.9	11,591.4						67,372.3
	Cobros de Energía	MMRD\$	9,266.4	8,806.8	8,839.3	9,197.5	9,812.9	9,846.6	10,888.4						66,657.9
	Cobros de Energía	MMUS\$	157.3	149.7	149.4	155.5	167.1	165.9	183.7						1,128.5
	Índice de Cobranzas	%	99.3%	94.9%	95.0%	92.4%	94.8%	88.0%	94.5%						94.0%
	Pérdidas de Cobros	%	38.9%	35.9%	43.1%	42.0%	43.0%	45.7%	41.9%						41.7%
	CRI	%	61.5%	64.6%	55.8%	58.4%	56.4%	54.0%	58.2%						58.1%
	ERI	%	61.1%	64.1%	56.9%	58.0%	57.0%	54.3%	58.1%						58.3%
Clientes	Contratos Activos	#	3,094,254	3,096,800	3,104,829	3,112,334	3,119,279	3,126,944	3,135,488						3,135,488
	Contratos Facturados	#	2,871,353	2,874,281	2,884,541	2,893,530	2,898,523	2,926,817	2,984,153						2,984,153
	Contratos Cobrados	#	2,339,292	2,300,509	2,320,312	2,389,847	2,419,790	2,353,619	2,466,166						2,466,166
	Contratos 24 HRs.	#	2,399,169	2,408,180	2,413,490	2,421,238	2,420,668	2,425,693	2,427,501						2,427,501
	Contratos Al Día	#	2,489,037	2,492,831	2,498,116	2,525,887	2,530,511	2,527,443	2,538,517						2,538,517
	Contratos Telemedidos	#	1,436,179	1,465,553	1,503,801	1,537,147	1,549,575	1,552,879	1,554,083						1,554,083
	Contratos Facturados	%	92.8%	92.8%	92.9%	93.0%	92.9%	93.6%	95.2%						95.2%
	Contratos al Día / Facturados	%	86.7%	86.7%	86.6%	87.3%	87.3%	86.4%	85.1%						85.1%
	Contratos Telemedidos	%	50.0%	51.0%	52.1%	53.1%	53.5%	53.1%	52.1%						52.1%
	Facturas Emitidas	#	2,744,722	2,742,880	2,752,894	2,763,981	2,781,551	2,802,067	2,869,088						2,779,598
	Facturas Cobradas	#	2,685,079	2,616,474	2,638,397	2,738,803	2,775,966	2,635,489	2,831,873						2,703,154
	Índice de Facturas Cobradas	%	97.8%	95.4%	95.8%	99.1%	99.8%	94.1%	98.7%						97.2%
	Deuda	Deuda Total	MMRD\$	28,276.2	28,812.6	28,748.3	28,849.0	29,179.0	29,542.6	29,866.8					
Deuda Bonoluz		MMRD\$	1,527.1	1,528.4	1,512.3	1,508.6	1,514.3	1,530.2	1,530.2						1,530.2
Deuda Aytos		MMRD\$	14,654.8	14,834.9	14,978.6	15,141.0	15,299.2	15,428.9	15,613.9						15,613.9
Otros	Margen Energía no Cobrada	GWh	590.7	494.2	688.6	667.2	751.8	826.2	776.3						4,795.0
	Margen Energía no Cobrada	MMUS\$	(74.1)	(59.9)	(88.7)	(72.5)	(86.2)	(121.6)	(109.6)						(612.7)
	Margen Energía No Facturada	MMUS\$	(73.0)	(51.8)	(80.8)	(59.6)	(77.0)	(99.1)	(99.0)						(540.3)
	FETE	MMUS\$	71.3	68.1	68.4	64.9	66.7	70.1	69.4						478.8
	Margen de Energía con FETE	MMUS\$	(2.8)	8.2	(20.3)	(7.6)	(19.5)	(51.5)	(40.3)						(133.8)
	Balance Comercial	MMUS\$	(70.5)	(79.2)	(57.0)	(121.4)	(56.1)	(83.8)	(100.3)						(568.4)
	Balance Corriente	MMUS\$	(107.1)	(118.6)	(107.0)	(163.4)	(102.3)	(129.0)	(144.7)						(872.1)
	Balance Global	MMUS\$	(119.2)	(136.9)	(127.1)	(172.2)	(124.0)	(149.6)	(161.2)						(990.2)
	Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3						59.1

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	443.1	402.6	470.9	462.5	506.5	530.8	557.9						3,374.3
	Factura de Compra de Energía	MMUS\$	72.0	64.4	73.6	70.7	76.1	85.3	89.3						531.2
	Precio monómico de compra	cUS\$/kWh	16.2	16.0	15.6	15.3	15.0	16.1	16.0						15.7
	Tarifa Media de Venta	cUS\$/kwh	17.0	16.9	16.7	16.8	16.9	17.0	17.1						16.9
	Margen Compra Venta	%	4.4%	5.2%	6.5%	9.0%	11.2%	5.7%	6.4%						7.0%
	Abastecimiento	%	99.5%	99.4%	99.2%	99.1%	98.9%	98.8%	97.2%						98.8%
Facturación	Energía Facturada	GWh	325.3	331.6	324.9	354.4	360.9	381.8	400.7						2,479.7
	Factura de Energía	MMRD\$	3,255.0	3,294.9	3,213.4	3,519.7	3,584.4	3,860.3	4,062.6						24,790.3
	Factura de Energía	MMUS\$	55.3	56.0	54.3	59.5	61.0	65.0	68.5						419.7
	Pérdidas de Energía	GWh	117.8	70.9	146.0	108.1	145.6	149.0	157.2						894.6
	Pérdidas de Energía	%	26.6%	17.6%	31.0%	23.4%	28.7%	28.1%	28.2%						26.5%
Cobranza	Energía Cobrada	GWh	325.4	312.7	314.5	323.5	349.5	344.7	388.3						2,358.4
	Meta de Cobros de Energía	MMRD\$	2,998.4	2,944.8	2,599.9	3,565.7	3,358.7	3,606.1	4,158.9						23,232.5
	Cobros de Energía	MMRD\$	3,256.1	3,106.6	3,109.9	3,212.8	3,470.5	3,484.5	3,937.0						23,577.3
	Cobros de Energía	MMUS\$	55.3	52.8	52.6	54.3	59.1	58.7	66.4						399.2
	Índice de Cobranzas	%	100.0%	94.3%	96.8%	91.3%	96.8%	90.3%	96.9%						95.1%
	Pérdidas de Cobros	%	26.6%	22.3%	33.2%	30.1%	31.0%	35.1%	30.4%						30.1%
	CRI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%						69.9%
	ERI	%	73.4%	77.7%	66.8%	69.9%	69.0%	64.9%	69.6%						69.9%
Clientes	Contratos Activos	#	1,266,563	1,266,186	1,268,332	1,270,995	1,274,560	1,277,507	1,278,543						1,278,543
	Contratos Facturados	#	1,216,133	1,216,904	1,217,937	1,219,292	1,221,166	1,225,538	1,230,183						1,230,183
	Contratos Cobrados	#	1,024,917	1,009,168	1,016,941	1,050,519	1,054,068	1,031,156	1,091,300						1,091,300
	Contratos 24 HRs.	#	1,036,376	1,038,059	1,038,936	1,039,124	1,034,091	1,037,335	1,034,306						1,034,306
	Contratos Al Día	#	1,106,668	1,108,434	1,110,481	1,122,205	1,125,013	1,126,994	1,130,169						1,130,169
	Contratos Telemedidos	#	531,279	533,608	536,490	540,129	541,121	543,647	542,493						542,493
	Contratos Facturados	%	96.0%	96.1%	96.0%	95.9%	95.8%	95.9%	96.2%						96.2%
	Contratos al Día / Facturados	%	91.0%	91.1%	91.2%	92.0%	92.1%	92.0%	91.9%						91.9%
	Contratos Telemedidos	%	43.7%	43.8%	44.0%	44.3%	44.3%	44.4%	44.1%						44.1%
	Facturas Emitidas	#	1,217,740	1,218,434	1,219,710	1,220,666	1,223,141	1,228,380	1,234,490						1,223,223
	Facturas Cobradas	#	1,227,600	1,192,904	1,195,210	1,242,049	1,243,964	1,204,040	1,277,168						1,226,134
Índice de Facturas Cobradas	%	100.8%	97.9%	98.0%	101.8%	101.7%	98.0%	103.5%						100.2%	
Deuda	Deuda Total	MMRD\$	9,408.8	9,521.6	9,609.3	9,557.5	9,694.8	9,717.2	10,006.0						10,006.0
	Deuda Bonoluz	MMRD\$	47.8	47.1	46.7	44.2	44.2	43.9	35.3						35.3
	Deuda Aytos	MMRD\$	7,933.5	8,013.6	8,143.1	8,242.3	8,352.3	8,427.2	8,552.7						8,552.7
Otros	Margen Energía no Cobrada	GWh	117.7	89.9	156.5	139.0	157.0	186.1	169.6						1,015.9
	Margen Energía no Cobrada	MMUS\$	(16.7)	(11.6)	(21.0)	(16.4)	(17.0)	(26.6)	(22.9)						(132.1)
	Margen Energía no Facturada	MMUS\$	(16.7)	(8.4)	(19.3)	(11.2)	(15.0)	(20.2)	(20.7)						(111.6)
	FETE	MMUS\$	30.6	27.8	28.1	29.5	30.5	32.3	31.8						210.5
	Margen de Energía no Cobrada con FETE	MMUS\$	13.9	16.2	7.1	13.1	13.5	5.8	8.9						78.5
	Balance Comercial	MMUS\$	(14.4)	(18.0)	(10.3)	(41.7)	(7.2)	(15.8)	(17.3)						(124.7)
	Balance Corriente	MMUS\$	(25.0)	(30.8)	(37.2)	(60.4)	(28.5)	(37.6)	(32.9)						(252.2)
	Balance Global	MMUS\$	(30.8)	(38.9)	(46.3)	(64.9)	(31.9)	(47.8)	(43.4)						(304.0)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3						59.1	

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	537.3	494.0	565.7	566.5	624.3	631.5	644.7						4,064.0
	Factura de Compra de Energía	MMUS\$	81.2	74.7	85.6	81.2	91.8	105.8	106.0						626.4
	Precio monómico de compra	cUS\$/kWh	15.1	15.1	15.1	14.3	14.7	16.8	16.4						15.4
	Tarifa Media de Venta	cUS\$/kwh	16.5	16.7	16.6	16.6	16.7	16.7	16.7						16.6
	Margen Compra Venta	%	8.4%	9.4%	9.1%	13.4%	11.7%	(0.5%)	1.7%						7.4%
	Abastecimiento	%	99.3%	99.3%	99.4%	99.1%	99.4%	99.1%	99.2%						99.1%
Facturación	Energía Facturada	GWh	375.3	378.2	373.0	398.6	408.2	430.3	436.8						2,800.4
	Factura de Energía	MMRD\$	3,647.0	3,714.5	3,673.2	3,903.6	3,993.2	4,255.6	4,331.9						27,519.0
	Factura de Energía	MMUS\$	61.9	63.1	62.1	66.0	68.0	71.7	73.1						465.9
	Pérdidas de Energía	GWh	162.0	115.8	192.7	167.9	216.1	201.2	207.8						1,263.6
	Pérdidas de Energía	%	30.2%	23.4%	34.1%	29.6%	34.6%	31.9%	32.2%						31.1%
Cobranza	Energía Cobrada	GWh	370.2	344.7	383.1	369.8	410.6	397.4	422.8						2,698.5
	Meta de Cobros de Energía	MMRD\$	3,430.3	3,496.9	3,810.2	3,745.2	3,631.6	3,947.2	4,326.7						26,388.1
	Cobros de energía	MMRD\$	3,654.3	3,451.3	3,591.5	3,677.1	3,907.4	3,888.4	4,217.2						26,387.3
	Cobros de energía	MMUS\$	62.0	58.7	60.7	62.2	66.5	65.5	71.1						446.7
	Índice de Cobranzas	%	100.2%	92.9%	97.8%	94.2%	97.9%	91.4%	97.4%						95.9%
	Pérdidas de Cobros	%	31.1%	30.2%	32.3%	34.7%	34.2%	37.1%	34.4%						33.6%
	CRI	%	70.0%	71.1%	64.5%	66.3%	64.0%	62.3%	66.0%						66.1%
	ERI	%	68.9%	69.8%	67.7%	65.3%	65.8%	62.9%	65.6%						66.4%
Clientes	Contratos Activos	#	1,006,005	1,006,010	1,006,802	1,007,376	1,008,353	1,008,823	1,008,558						1,008,558
	Contratos Facturados	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545						933,545
	Contratos Cobrados	#	761,942	747,398	759,901	780,435	786,268	766,693	795,694						795,694
	Contratos 24 Hrs.	#	914,398	920,279	923,374	928,707	933,135	932,719	933,545						933,545
	Contratos Al Día	#	796,582	796,253	794,452	801,439	802,319	801,472	804,329						804,329
	Contratos Telemedidos	#	692,038	702,603	707,042	713,346	718,874	720,714	724,705						724,705
	Contratos Facturados	%	90.9%	91.5%	91.7%	92.2%	92.5%	92.5%	92.6%						92.6%
	Contratos al Día / Facturados	%	87.1%	86.5%	86.0%	86.3%	86.0%	85.9%	86.2%						86.2%
	Contratos Telemedidos	%	75.7%	76.3%	76.6%	76.8%	77.0%	77.3%	77.6%						77.6%
	Facturas Emitidas	#	749,091	758,234	752,351	761,564	763,299	756,917	758,258						757,102
	Facturas Cobradas	#	699,154	665,139	680,223	708,434	714,858	670,462	723,654						694,561
Índice de Facturas Cobradas	%	93.3%	87.7%	90.4%	93.0%	93.7%	88.6%	95.4%						91.7%	
Deuda	Deuda Total	MMRD\$	7,278.6	7,625.4	7,373.7	7,419.5	7,462.5	7,514.7	7,547.6						7,547.6
	Deuda Bonoluz	MMRD\$	953.9	950.8	932.0	926.3	924.0	921.8	917.9						917.9
	Deuda Aytos	MMRD\$	2,038.8	2,103.0	2,086.1	2,109.6	2,123.3	2,145.8	2,170.4						2,170.4
Otros	Margen Energía no Cobrada	GWh	167.1	149.3	182.7	196.7	213.7	234.1	221.8						1,365.4
	Margen Energía no Cobrada	MMUS\$	(19.2)	(16.1)	(24.9)	(19.1)	(25.3)	(40.3)	(34.9)						(179.6)
	Margen de Energía no Facturada	MMUS\$	(19.3)	(11.6)	(23.5)	(15.2)	(23.8)	(34.1)	(33.0)						(160.5)
	FETE	MMUS\$	24.9	25.2	25.3	20.4	21.1	21.5	21.5						160.0
	Margen de Energía no Cobrada con FETE	MMUS\$	5.7	9.2	0.5	1.3	(4.2)	(18.7)	(13.4)						(19.7)
	Balance Comercial	MMUS\$	(19.5)	(22.3)	(13.3)	(30.3)	(15.1)	(25.6)	(33.5)						(159.5)
	Balance Corriente	MMUS\$	(35.7)	(37.5)	(26.1)	(44.2)	(29.1)	(39.6)	(49.6)						(261.9)
	Balance Global	MMUS\$	(38.6)	(40.4)	(31.5)	(45.3)	(32.8)	(44.7)	(49.7)						(283.0)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3						59.1	

Resumen de Gestión EDE



Total EDEeste

ÍTEM		MEDIDA	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24	2024
Compras	Compras de Energía	GWh	538.1	481.6	562.2	559.8	619.1	645.0	650.0						4,055.7
	Factura de Compra de Energía	MMUS\$	78.3	70.4	79.0	76.1	85.4	96.5	98.0						583.6
	Precio monómico de compra	cUS\$/kWh	14.6	14.6	14.0	13.6	13.8	15.0	15.1						14.4
	Tarifa Media de Venta	cUS\$/kwh	17.2	16.9	17.0	17.1	17.4	17.4	17.4						17.2
	Margen Compra Venta	%	15.5%	13.4%	17.3%	20.5%	20.8%	14.2%	13.3%						16.4%
	Abastecimiento	%	97.5%	97.3%	96.9%	96.9%	95.7%	95.2%	94.9%						96.3%
Facturación	Energía Facturada	GWh	239.8	229.0	240.8	250.9	271.4	296.4	303.0						1,831.3
	Factura de Energía	MMRD\$	2,432.6	2,274.1	2,419.4	2,535.8	2,775.8	3,067.1	3,124.9						18,629.7
	Factura de Energía	MMUS\$	41.3	38.7	40.9	42.9	47.3	51.7	52.7						315.4
	Pérdidas de Energía	GWh	298.3	252.5	321.4	308.9	347.7	348.6	346.9						2,224.4
	Pérdidas de Energía	%	55.4%	52.4%	57.2%	55.2%	56.2%	54.0%	53.4%						54.8%
Cobranza	Energía Cobrada	GWh	232.2	226.5	212.8	228.3	238.0	239.0	265.2						1,642.1
	Meta de Cobros de Energía	MMRD\$	2,356.0	2,248.9	2,231.2	2,333.2	2,684.0	2,792.5	3,105.8						17,751.7
	Cobros de energía	MMRD\$	2,356.0	2,248.9	2,137.9	2,307.6	2,435.0	2,473.7	2,734.2						16,693.3
	Cobros de energía	MMUS\$	40.0	38.2	36.1	39.0	41.5	41.7	46.1						282.6
	Índice de Cobranzas	%	96.9%	98.9%	88.4%	91.0%	87.7%	80.7%	87.5%						89.6%
	Pérdidas de Cobros	%	56.8%	53.0%	62.2%	59.2%	61.5%	62.9%	59.2%						59.5%
	CRI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%						40.5%
ERI	%	43.2%	47.0%	37.8%	40.8%	38.5%	37.1%	40.8%						40.5%	
Clientes	Contratos Activos	#	821,686	824,604	829,695	833,963	836,366	840,614	848,387						848,387
	Contratos Facturados	#	740,822	737,098	743,230	745,531	744,222	768,560	820,425						820,425
	Contratos Cobrados	#	552,433	543,943	543,470	558,893	579,454	555,770	579,172						579,172
	Contratos 24 Hrs.	#	448,395	449,842	451,180	453,407	453,442	455,639	459,650						459,650
	Contratos Al Día	#	585,787	588,144	593,183	602,243	603,179	598,977	604,019						604,019
	Contratos Telemedidos	#	212,862	229,342	260,269	283,672	289,580	288,518	286,885						286,885
	Contratos Facturados	%	90.2%	89.4%	89.6%	89.4%	89.0%	91.4%	96.7%						96.7%
	Contratos al Día / Facturados	%	79.1%	79.8%	79.8%	80.8%	81.0%	77.9%	73.6%						56.0%
	Contratos Telemedidos	%	28.7%	31.1%	35.0%	38.0%	38.9%	37.5%	35.0%						35.0%
	Facturas Emitidas	#	777,891	766,212	780,833	781,751	795,111	816,770	876,340						799,273
	Facturas Cobradas	#	758,325	758,431	762,964	788,320	817,144	760,987	831,051						782,460
Índice de Facturas Cobradas	%	97.5%	99.0%	97.7%	100.8%	102.8%	93.2%	94.8%						97.9%	
Deuda	Deuda Total	MMRD\$	11,588.8	11,665.7	11,765.3	11,872.1	12,021.6	12,310.7	12,313.2						12,313.2
	Deuda Bonoluz	MMRD\$	525.3	530.4	533.6	538.1	546.2	564.6	577.0						577.0
	Deuda Aytos	MMRD\$	4,682.5	4,718.4	4,749.5	4,789.1	4,823.6	4,855.9	4,890.8						4,890.8
Otros	Margen Energía no Cobrada	GWh	305.8	255.1	349.4	331.5	381.0	405.9	384.8						2,413.6
	Margen Energía no Cobrada	MMUS\$	(38.3)	(32.1)	(42.9)	(37.1)	(43.9)	(54.8)	(51.9)						(300.9)
	Margen de Energía No Facturada	MMUS\$	(37.0)	(31.7)	(38.1)	(33.2)	(38.1)	(44.8)	(45.3)						(268.2)
	FETE	MMUS\$	15.9	15.0	15.0	14.9	15.1	16.3	16.1						108.3
	Margen de Energía no Cobrada con FETE	MMUS\$	(22.5)	(17.1)	(27.9)	(22.1)	(28.8)	(38.5)	(35.7)						(192.6)
	Balance Comercial	MMUS\$	(36.7)	(38.9)	(33.5)	(49.4)	(33.9)	(42.5)	(49.5)						(284.3)
	Balance Corriente	MMUS\$	(46.4)	(50.4)	(43.7)	(58.7)	(44.7)	(51.9)	(62.2)						(358.0)
	Balance Global	MMUS\$	(49.8)	(57.6)	(49.3)	(62.0)	(59.3)	(57.1)	(68.1)						(403.2)
Tasa de Cambio	RD\$/US\$	58.9	58.8	59.2	59.2	58.7	59.3	59.3						59.1	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

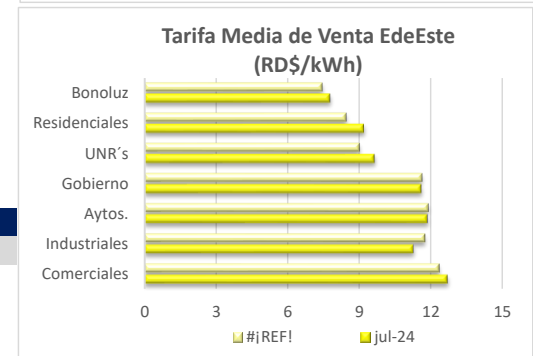
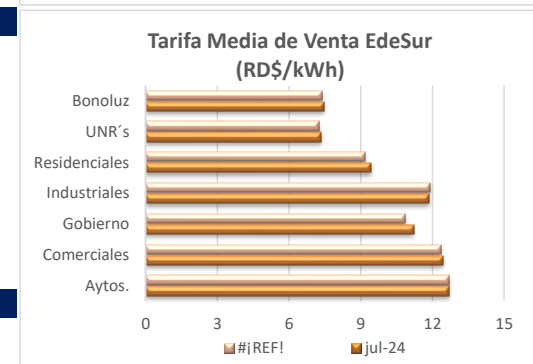
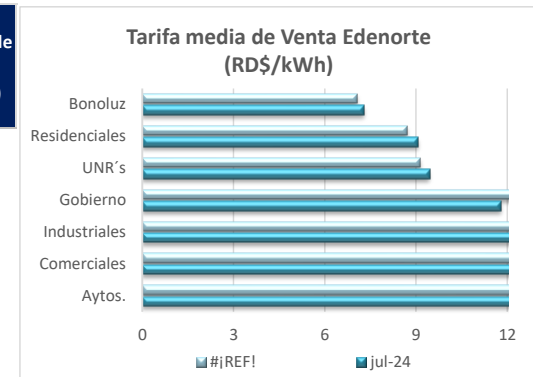
Facturación por tipo de Cliente

Mes: **jul-24**

Acumulado Año: **2024**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	182.8	1,657.6	9.1	1,076.7	9,253.7	8.6	1,912.7	16,653.2	8.7
Comerciales	60.2	763.5	12.7	370.1	4,681.5	12.6	648.7	8,258.1	12.7
Bonoluz	40.2	292.8	7.3	250.5	1,759.0	7.0	438.2	3,100.7	7.1
Industriales	40.1	500.4	12.5	263.2	3,331.4	12.7	470.3	5,906.2	12.6
UNR's	38.2	360.4	9.4	249.1	2,255.7	9.1	414.2	3,782.0	9.1
Gobierno	25.2	297.8	11.8	173.3	2,196.8	12.7	305.9	3,851.4	12.6
<i>Gobierno Cortable</i>	3.6	51.1	14.4	21.4	313.0	14.6	39.0	558.7	14.3
<i>Gobierno No Cortable</i>	21.7	246.7	11.4	151.9	1,883.8	12.4	267.0	3,292.7	12.3
Ayts.	14.0	190.1	13.6	96.7	1,312.3	13.6	165.0	2,237.6	13.6
Total EDENorte	400.7	4,062.6	10.1	2,479.7	24,790.29	10.0	4,355.1	43,789.1	10.1
EDESUR									
Residenciales	170.5	1,607.2	9.4	1,044.0	9,439.6	9.0	1,870.0	17,137.8	9.2
Comerciales	29.5	367.0	12.4	189.0	2,334.2	12.3	332.9	4,118.4	12.4
Bonoluz	17.4	130.0	7.5	116.1	852.3	7.3	205.6	1,517.0	7.4
Industriales	98.1	1,164.0	11.9	639.1	7,703.8	12.1	1,130.1	13,466.6	11.9
UNR's	79.6	584.2	7.3	530.3	3,936.4	7.4	935.0	6,774.5	7.2
Gobierno	34.4	385.3	11.2	229.8	2,591.4	11.3	428.7	4,662.9	10.9
<i>Gobierno Cortable</i>	34.4	385.3	11.2	229.8	2,591.4	11.3	428.7	4,662.9	10.9
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ayts.	7.4	94.2	12.7	52.0	661.4	12.7	89.3	1,134.6	12.7
Total EDESUR	436.8	4,331.9	9.9	2,800.4	27,519.02	9.8	4,991.6	48,811.7	9.8
EDEESTE									
Residenciales	135.2	1,246.1	9.2	749.9	6,338.9	8.5	1,301.8	11,018.3	8.5
Comerciales	31.3	397.4	12.7	190.4	2,361.9	12.4	321.1	3,971.1	12.4
Bonoluz	19.5	152.4	7.8	120.6	903.0	7.5	205.1	1,531.1	7.5
Industriales	72.7	819.7	11.3	475.2	5,618.2	11.8	819.8	9,653.7	11.8
UNR's	4.0	38.4	9.7	26.1	240.6	9.2	45.1	407.4	9.0
Gobierno	30.8	357.3	11.6	204.7	2,401.5	11.7	357.7	4,165.5	11.6
<i>Gobierno Cortable</i>	30.8	357.2	11.6	204.6	2,399.9	11.7	357.5	4,163.8	11.6
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.1	1.6	0.0	0.1	1.8	12.8
Ayts.	9.6	113.6	11.9	64.3	765.6	11.9	110.6	1,317.1	11.9
Total EDEEste	303.0	3,124.9	10.3	1,831.3	18,629.66	10.2	3,161.2	32,064.2	10.1
Total EDE's	1,140.5	11,519.4	10.1	7,111.3	70,939.0	10.0	12,507.9	124,665.1	10.0



Facturación por Tipo de Tarifa

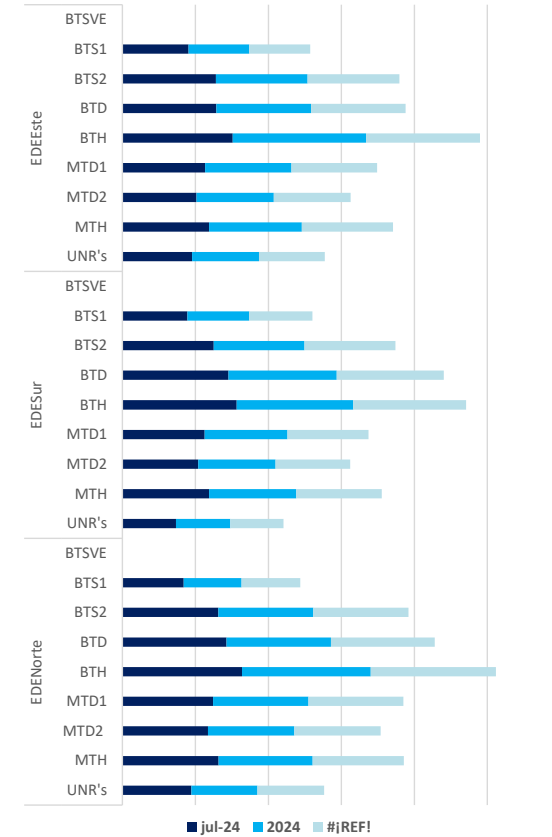
Puntual Mes: **jul-24**

Acumulado Año: **2024**

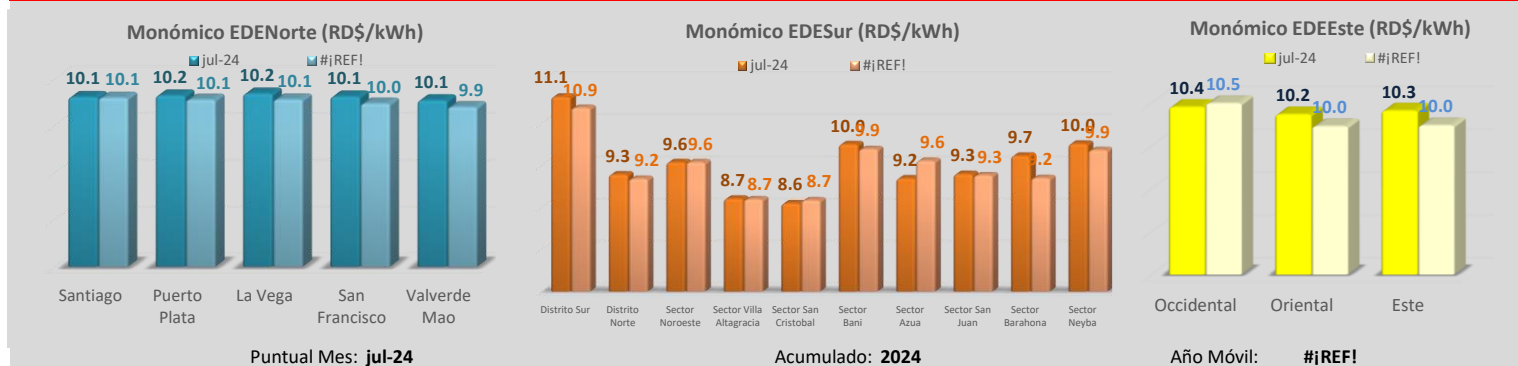
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	
EDENorte	BTS1	213.3	1,793.7	8.4	1,267.2	10,033.8	7.9	2,246.2	18,052.5	8.0
	BTS2	53.1	698.4	13.1	326.7	4,249.1	13.0	574.5	7,487.6	13.0
	BTD	17.8	254.5	14.3	122.1	1,744.4	14.3	211.0	2,998.8	14.2
	BTH	0.1	2.3	16.4	0.8	14.5	17.7	1.5	26.1	17.1
	MTD1	50.7	630.0	12.4	326.5	4,262.7	13.1	581.0	7,565.1	13.0
	MTD2	25.3	297.1	11.7	173.2	2,049.9	11.8	301.5	3,562.8	11.8
	MTH	2.0	26.3	13.2	14.0	180.3	12.9	25.1	314.3	12.5
	UNR's	38.2	360.4	9.4	249.1	2,255.7	9.1	414.2	3,782.0	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDENorte	400.7	4,062.6	10.1	2,479.7	24,790.29	10.0	4,355.1	43,789.1	10.1	
EDESUR	BTS1	178.0	1,584.2	8.9	1,099.8	9,331.5	8.5	1,973.4	17,043.1	8.6
	BTS2	34.5	431.0	12.5	224.1	2,789.0	12.4	393.3	4,900.7	12.5
	BTD	34.0	494.4	14.5	222.3	3,297.2	14.8	387.9	5,682.6	14.7
	BTH	0.4	6.9	15.7	2.7	43.9	16.0	5.0	77.8	15.4
	MTD1	90.9	1,023.5	11.3	597.1	6,776.0	11.3	1,075.0	11,924.3	11.1
	MTD2	16.1	167.0	10.4	101.1	1,071.7	10.6	193.3	1,978.9	10.2
	MTH	3.4	40.7	11.9	22.9	273.5	11.9	40.9	478.6	11.7
	UNR's	79.6	584.2	7.3	530.3	3,936.1	7.4	922.8	6,725.6	7.3
	BTSVE	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.2	0.0
Total EDESUR	436.8	4,331.9	9.9	2,800.4	27,519.02	9.8	4,991.6	48,811.7	9.8	
EDEEste	BTS1	155.8	1,409.7	9.1	875.9	7,301.7	8.3	1,516.5	12,659.5	8.3
	BTS2	39.5	505.2	12.8	244.2	3,070.6	12.6	413.4	5,192.2	12.6
	BTD	14.0	179.9	12.9	94.7	1,230.7	13.0	163.0	2,111.4	13.0
	BTH	0.0	0.7	15.1	0.3	5.0	18.3	0.5	8.4	15.6
	MTD1	65.4	741.9	11.3	426.4	5,037.5	11.8	741.6	8,703.4	11.7
	MTD2	24.0	243.6	10.2	157.8	1,668.0	10.6	270.3	2,847.0	10.5
	MTH	0.9	10.6	11.9	6.4	80.9	12.7	11.2	140.1	12.5
	UNR's	3.5	33.2	9.5	25.6	235.4	9.2	44.6	402.2	9.0
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDEEste	303.0	3,124.9	10.3	1,831.3	18,629.66	10.2	3,161.2	32,064.2	10.1	
Total EDE's	1,140.5	11,519.4	10.1	7,111.3	70,939.0	10.0	12,507.9	124,665.1	10.0	

Comparativo Monómero de Ventas por Empresa Distribuidora (RD\$/kWh)



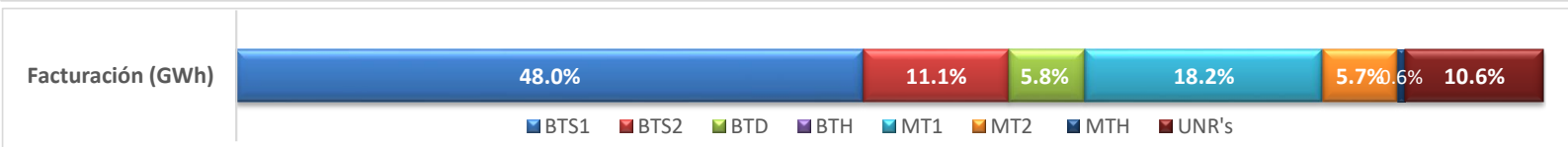
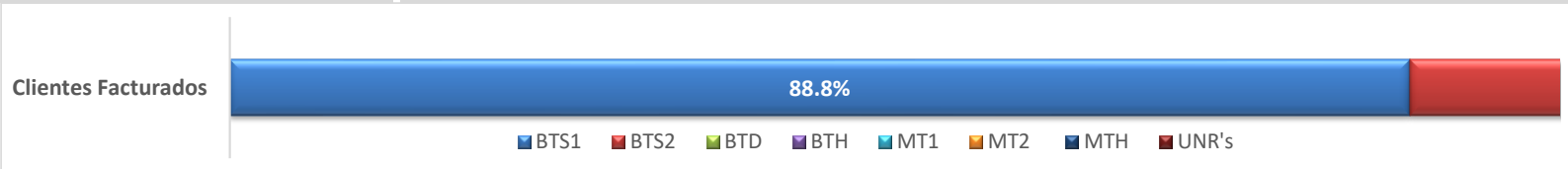
Facturación por Sector Comercial



Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	151.4	1,533.5	10.1	945.7	9,495.8	10.0	1,668.6	16,871.7	10.1
	Puerto Plata	54.3	552.0	10.2	323.9	3,230.3	10.0	560.2	5,641.3	10.1
	La Vega	79.8	813.7	10.2	501.2	5,038.7	10.1	878.0	8,846.2	10.1
	San Francisco	70.2	711.5	10.1	431.3	4,291.1	9.9	757.5	7,565.1	10.0
	Valverde Mao	44.9	451.9	10.1	277.5	2,734.3	9.9	490.8	4,864.9	9.9
Total EDENorte		400.7	4,062.6	10.1	2,479.7	24,790.3	10.0	4,355.1	43,789.1	10.1
EDESUR	Distrito Sur	158.7	1,766.9	11.1	985.5	10,720.6	10.9	1,766.4	19,192.7	10.9
	Distrito Norte	67.0	621.6	9.3	423.1	3,891.7	9.2	755.4	6,933.7	9.2
	Sector Noroeste	57.7	552.7	9.6	375.3	3,604.3	9.6	657.0	6,289.6	9.6
	Sector Villa Altagracia	34.8	303.3	8.7	221.5	1,930.1	8.7	385.1	3,346.7	8.7
	Sector San Cristobal	51.6	443.8	8.6	346.1	3,084.7	8.9	650.1	5,634.8	8.7
	Sector Bani	18.0	180.5	10.0	117.4	1,158.5	9.9	205.5	2,031.7	9.9
	Sector Azua	14.2	130.6	9.2	96.7	934.8	9.7	165.8	1,592.2	9.6
	Sector San Juan	14.9	138.8	9.3	99.4	920.8	9.3	171.5	1,588.7	9.3
	Sector Barahona	14.6	141.7	9.7	98.0	903.6	9.2	170.4	1,567.0	9.2
	Sector Neyba	5.2	52.1	10.0	37.3	369.9	9.9	64.4	634.7	9.9
Total EDESUR		436.8	4,331.9	9.9	2,800.4	27,519.0	9.8	4,991.6	48,811.7	9.8
EDEEste	Occidental	100.1	1,041.4	10.4	628.0	6,611.0	10.5	1,079.8	11,328.0	10.5
	Oriental	122.4	1,251.9	10.2	737.5	7,352.1	10.0	1,282.5	12,766.2	10.0
	Este	80.6	831.5	10.3	465.8	4,666.6	10.0	799.0	7,970.0	10.0
Total EDEEste		303.0	3,124.9	10.3	1,831.3	18,629.7	10.2	3,161.2	32,064.2	10.1
Total EDE's		1,140.5	11,519.4	10.1	7,111.3	70,939.0	10.0	12,507.9	124,665.1	10.0

Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's jul-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,849,368	1,702,321	147.4	1,063.5	7.2	1,017.4	95.7%
	201-300 kWh	424,725	424,254	101.8	729.9	7.2	713.5	97.7%
	301-700 kWh	446,722	446,180	187.6	1,716.8	9.2	1,653.8	96.3%
	>700 kWh	77,080	76,752	110.3	1,277.4	11.6	976.7	76.5%
Sub-total BTS1		2,797,895	2,649,507	547.1	4,787.6	8.8	4,361.4	91.1%
BTS2	0-200 kWh	162,342	159,822	12.2	146.1	12.0	147.6	101.0%
	201-300 kWh	36,071	36,022	8.8	90.7	10.4	90.8	100.1%
	301-700 kWh	67,376	67,291	30.4	354.5	11.7	333.0	93.9%
	>700 kWh	44,960	44,886	75.7	1,043.4	13.8	953.7	91.4%
Sub-total BTS2		310,749	308,021	127.0	1,634.6	12.9	1,525.0	93.3%
Sub-Total Baja Tensión		3,108,644	2,957,528	674.1	6,422.2	9.5	5,886.4	91.7%
Tarifas con Demanda	BTD	12,163	12,101	65.8	928.7	14.1	799.4	101.9%
	BTH	236	234	0.6	9.9	15.8	9.9	114.9%
	MT1	12,623	12,497	207.0	2,395.3	11.6	2,438.7	94.6%
	MT2	1,037	1,013	65.4	707.7	10.8	722.5	89.7%
	MTH	632	627	6.3	77.6	12.3	76.8	98.9%
	UNR's	148	148	121.2	977.9	8.1	954.7	106.2%
	BTSVE	5	5	0.0	0.0	0.0	0.0	106.2%
Sub-Total Tar. Demanda		26,844	26,625	466.4	5,097.2	10.9	5,002.1	96.9%
Total General		3,135,488	2,984,153	1,140.5	11,519.4	10.1	10,888.4	94.5%



Cobros por Empresa Distribuidora y Tipo de Clientes

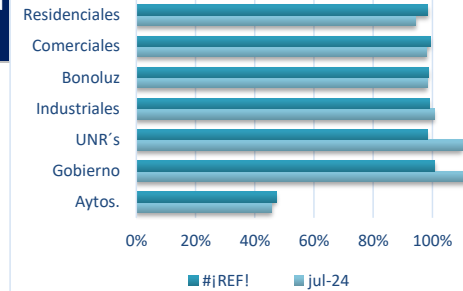
Puntual Mes: **jul-24**

Acumulado Año: **2024**

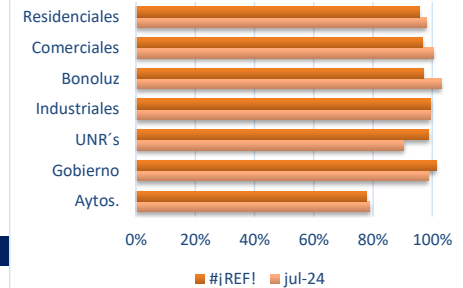
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,657.6	1,564.7	94.4%	9,253.7	8,852.8	95.7%	16,653.2	16,396.0	98.5%
	Comerciales	763.5	749.1	98.1%	4,681.5	4,661.9	99.6%	8,258.1	8,204.8	99.4%
	Bonoluz	292.8	287.8	98.3%	1,759.0	1,705.3	96.9%	3,100.7	3,056.9	98.6%
	Industriales	500.4	503.7	100.7%	3,331.4	3,256.8	97.8%	5,906.2	5,845.2	99.0%
	UNR's	360.4	396.7	110.1%	2,255.7	2,332.5	103.4%	3,782.0	3,719.0	98.3%
	Gobierno	297.8	348.0	116.8%	2,196.8	2,172.9	98.9%	3,851.4	3,883.6	100.8%
	<i>Gobierno Cortable</i>	51.1	43.6	85.4%	313.0	298.4	95.3%	558.7	543.5	97.3%
	<i>Gobierno No Cortable</i>	246.7	304.3	123.4%	1,883.8	1,874.5	99.5%	3,292.7	3,340.1	101.4%
	Aytos.	190.1	87.0	45.8%	1,312.3	595.2	45.4%	2,237.6	1,059.2	47.3%
	Total EDENorte	4,062.6	3,937.0	96.9%	24,790.3	23,577.3	95.1%	43,789.1	42,164.7	96.3%
EDESUR	Residenciales	1,607.2	1,575.1	98.0%	9,439.6	8,810.7	93.3%	17,137.8	16,377.4	95.6%
	Comerciales	367.0	367.9	100.3%	2,334.2	2,236.6	95.8%	4,118.4	3,988.9	96.9%
	Bonoluz	130.0	134.1	103.1%	852.3	830.1	97.4%	1,517.0	1,470.1	96.9%
	Industriales	1,164.0	1,157.9	99.5%	7,703.8	7,584.3	98.4%	13,466.6	13,404.4	99.5%
	UNR's	584.2	528.0	90.4%	3,936.4	3,853.4	97.9%	6,774.5	6,693.2	98.8%
	Gobierno	385.3	379.8	98.6%	2,591.4	2,563.4	98.9%	4,662.9	4,724.5	101.3%
	<i>Gobierno Cortable</i>	385.3	379.8	98.6%	2,591.4	2,563.4	98.9%	4,662.9	4,724.5	101.3%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	94.2	74.4	79.0%	661.4	508.7	76.9%	1,134.6	881.2	77.7%
	Total EDESUR	4,331.9	4,217.2	97.4%	27,519.0	26,387.3	95.9%	48,811.7	47,539.6	97.4%
EDEEste	Residenciales	1,246.1	940.9	75.5%	6,338.9	5,246.3	82.8%	11,018.3	9,593.6	87.1%
	Comerciales	397.4	311.4	78.4%	2,361.9	1,891.5	80.1%	3,971.1	3,293.4	82.9%
	Bonoluz	152.4	136.4	89.6%	903.0	796.7	88.2%	1,531.1	1,377.5	90.0%
	Industriales	819.7	859.2	104.8%	5,618.2	5,555.6	98.9%	9,653.7	9,603.2	99.5%
	UNR's	38.4	29.4	76.6%	240.6	228.1	94.8%	407.4	396.4	97.3%
	Gobierno	357.3	379.4	106.2%	2,401.5	2,457.0	102.3%	4,165.5	4,275.8	102.6%
	<i>Gobierno Cortable</i>	357.2	379.4	106.2%	2,399.9	2,456.8	102.4%	4,163.8	4,275.2	102.7%
	<i>Gobierno No Cortable</i>	0.043	0.002	3.6%	1.6	0.2	15.3%	1.8	0.6	31.3%
	Aytos.	113.6	77.6	68.3%	765.6	518.1	67.7%	1,317.1	910.2	69.1%
	Total EDEEste	3,124.9	2,734.2	87.5%	18,629.7	16,693.3	89.6%	32,064.2	29,450.2	91.8%
Total EDE's	11,519.4	10,888.4	94.5%	70,939.0	66,657.9	94.0%	124,665.1	119,154.5	95.6%	

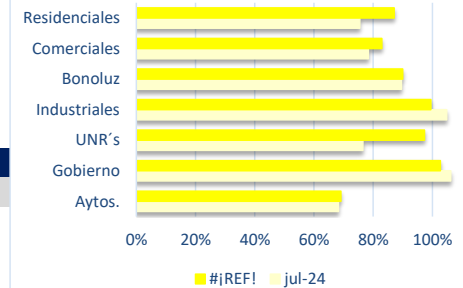
EdeNorte



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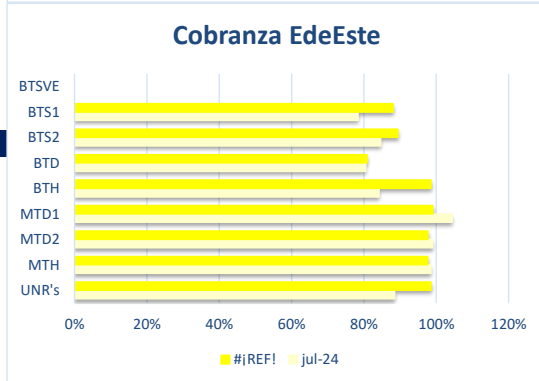
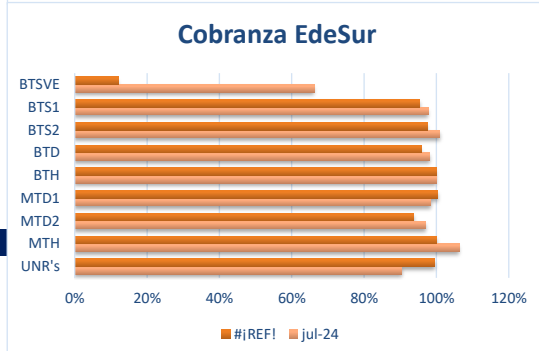
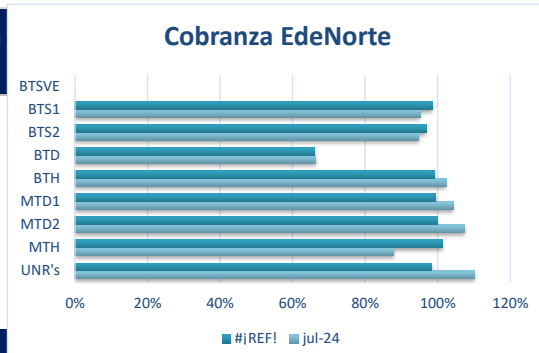


EdeEste



Cobros por Empresa Distribuidora y Tarifa

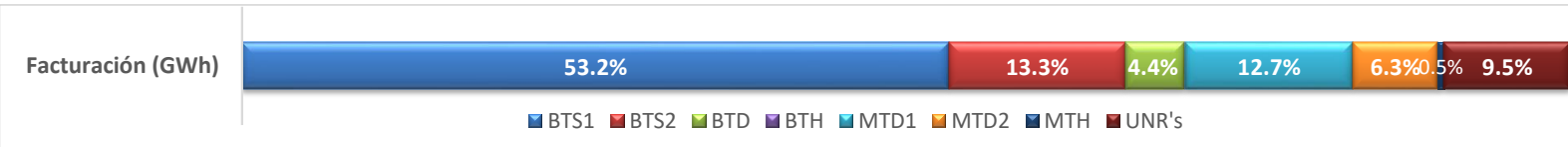
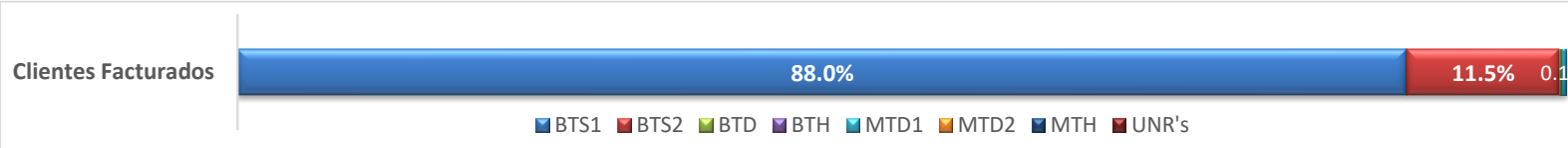
Mes: jul-24				Acumulado Año: 2024			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,793.7	1,707.1	95.2%	10,033.8	9,606.9	95.7%	18,052.5	17,787.9	98.5%
	BTS2	698.4	662.1	94.8%	4,249.1	4,061.8	95.6%	7,487.6	7,249.8	96.8%
	BTD	254.5	169.0	66.4%	1,744.4	1,116.8	64.0%	2,998.8	1,979.4	66.0%
	BTH	2.3	2.4	102.4%	14.5	14.5	99.9%	26.1	25.9	99.1%
	MTD1	630.0	656.8	104.3%	4,262.7	4,253.0	99.8%	7,565.1	7,523.6	99.5%
	MTD2	297.1	319.3	107.5%	2,049.9	2,011.8	98.1%	3,562.8	3,560.1	99.9%
	MTH	26.3	23.1	87.9%	180.3	179.5	99.6%	314.3	318.6	101.4%
	UNR's	360.4	397.3	110.2%	2,255.7	2,333.0	103.4%	3,782.0	3,719.5	98.3%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	EDENorte	4,062.6	3,936.98	96.9%	24,790.3	23,577.3	95.1%	43,789.1	42,164.7	96.3%
EDESur	BTS1	1,584.2	1,549.2	97.8%	9,331.5	8,698.5	93.2%	17,043.1	16,247.9	95.3%
	BTS2	431.0	435.2	101.0%	2,789.0	2,691.6	96.5%	4,900.7	4,776.7	97.5%
	BTD	494.4	485.5	98.2%	3,297.2	3,120.8	94.6%	5,682.6	5,444.8	95.8%
	BTH	6.9	6.9	99.9%	43.9	43.5	99.2%	77.8	77.7	99.9%
	MTD1	1,023.5	1,007.2	98.4%	6,776.0	6,641.6	98.0%	11,924.3	11,966.1	100.3%
	MTD2	167.0	162.0	97.0%	1,071.7	1,063.4	99.2%	1,978.9	1,854.3	93.7%
	MTH	40.7	43.2	106.3%	273.5	274.4	100.4%	478.6	478.9	100.1%
	UNR's	584.2	528.0	90.4%	3,936.1	3,853.4	97.9%	6,725.6	6,693.2	99.5%
	BTSVE	0.02	0.01	66.2%	0.15	0.02	12.1%	0.15	0.02	12.1%
	EDESur	4,331.9	4,217.23	97.4%	27,519.0	26,387.3	95.9%	48,811.7	47,539.6	97.4%
EDEEste	BTS1	1,409.7	1,105.1	78.4%	7,301.7	6,210.6	85.1%	12,659.5	11,152.8	88.1%
	BTS2	505.2	427.7	84.7%	3,070.6	2,632.0	85.7%	5,192.2	4,642.8	89.4%
	BTD	179.9	144.9	80.5%	1,230.7	984.4	80.0%	2,111.4	1,708.2	80.9%
	BTH	0.7	0.6	84.2%	5.0	4.3	86.4%	8.4	8.3	98.6%
	MTD1	741.9	774.7	104.4%	5,037.5	4,929.1	97.8%	8,703.4	8,622.7	99.1%
	MTD2	243.6	241.3	99.1%	1,668.0	1,624.5	97.4%	2,847.0	2,781.9	97.7%
	MTH	10.6	10.5	98.5%	80.9	80.0	98.8%	140.1	136.8	97.7%
	UNR's	33.2	29.4	88.5%	235.4	228.1	96.9%	402.2	396.4	98.6%
	BTSVE	0.00	0.00	0.0%	0.01	0.33	0.0%	0.01	0.33	0.0%
	EDEEste	3,124.9	2,734.23	87.5%	18,629.7	16,693.3	89.6%	32,064.2	29,450.2	91.8%
EDE's	BTS1	4,787.6	4,361.4	91.1%	26,667.0	24,516.0	91.9%	47,755.1	45,188.6	94.6%
	BTS2	1,634.6	1,525.0	93.3%	10,108.6	9,385.4	92.8%	17,580.5	16,669.3	94.8%
	BTD	928.7	799.4	86.1%	6,272.3	5,222.0	83.3%	10,792.8	9,132.3	84.6%
	BTH	9.9	9.9	99.4%	63.4	62.3	98.4%	112.3	111.9	99.6%
	MTD1	2,395.3	2,438.7	101.8%	16,076.2	15,823.7	98.4%	28,192.8	28,112.3	99.7%
	MTD2	707.7	722.5	102.1%	4,789.5	4,699.8	98.1%	8,388.8	8,196.4	97.7%
	MTH	77.6	76.8	99.0%	534.7	533.9	99.9%	932.9	934.3	100.2%
	UNR's	977.9	954.7	97.6%	6,427.2	6,414.5	99.8%	10,909.8	10,809.1	99.1%
	BTSVE	0.03	0.0	54.2%	0.16	0.34	212.3%	0.16	0.34	212.3%
	Total EDE's	11,519.4	10,888.4	94.5%	70,939.0	66,657.9	94.0%	124,665.1	119,154.5	95.6%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE jul-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	745,579	697,219	67.9	455.7	6.7	462.4	101.5%
	201-300 kWh	177,178	177,178	43.4	299.1	6.9	312.6	104.5%
	301-700 kWh	185,140	185,140	78.2	712.1	9.1	672.4	94.4%
	>700 kWh	22,828	22,828	23.8	326.9	13.7	259.7	79.5%
Sub-total BTS1		1,130,725	1,082,365	213.3	1,793.7	8.4	1,707.1	95.2%
BTS2	0-200 kWh	77,436	77,436	6.2	70.1	11.4	72.5	103.5%
	201-300 kWh	16,868	16,868	4.2	43.7	10.5	45.5	104.1%
	301-700 kWh	29,059	29,059	13.2	156.7	11.9	156.9	100.1%
	>700 kWh	17,867	17,867	29.6	427.8	14.4	387.2	90.5%
Sub-total BTS2		141,230	141,230	53.1	698.4	13.1	662.1	94.8%
Sub-Total Baja Tensión		1,271,955	1,223,595	266.5	2,492.1	9.4	2,369.2	95.1%
Tarifas con Demanda	BTD	1,721	1,721	17.8	254.5	14.3	169.0	101.9%
	BTH	50	50	0.1	2.3	16.4	2.4	114.9%
	MTD1	4,046	4,046	50.7	630.0	12.4	656.8	94.6%
	MTD2	456	456	25.3	297.1	11.7	319.3	89.7%
	MTH	262	262	2.0	26.3	13.2	23.1	98.9%
	UNR's	53	53	38.2	360.4	9.4	397.3	106.2%
Sub-Total Tar. Demanda		6,588	6,588	134.2	1,570.5	11.7	1,567.8	96.9%
Total General		1,278,543	1,230,183	400.7	4,062.6	10.1	3,937.0	96.9%

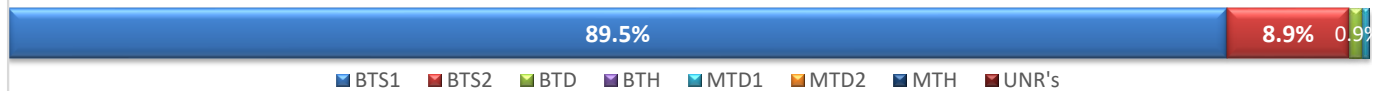


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR jul-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	637,420	562,407	39.2	278.2	7.1	245.9	88.4%
	201-300 kWh	101,584	101,584	25.3	179.8	7.1	184.8	102.8%
	301-700 kWh	138,477	138,477	61.2	558.5	9.1	557.9	99.9%
	>700 kWh	33,193	33,193	52.2	567.7	10.9	560.6	98.7%
Sub-total BTS1		910,674	835,661	178.0	1,584.2	8.9	1,549.2	97.8%
BTS2	0-200 kWh	43,191	43,191	3.1	35.3	11.5	34.5	97.9%
	201-300 kWh	9,063	9,063	2.3	21.8	9.7	22.2	101.8%
	301-700 kWh	17,303	17,303	8.1	89.4	11.1	89.9	100.6%
	>700 kWh	13,898	13,898	21.1	284.5	13.5	288.5	101.4%
Sub-total BTS2		83,455	83,455	34.5	431.0	12.5	435.2	101.0%
Sub-Total Baja Tensión		994,129	919,116	212.4	2,015.2	9.5	1,984.4	98.5%
Tarifas con Demanda	BTD	8,505	8,505	34.0	494.4	14.5	485.5	98.2%
	BTH	170	170	0.4	6.9	15.7	6.9	99.9%
	MTD1	5,124	5,124	90.9	1,023.5	11.3	1,007.2	98.4%
	MTD2	244	244	16.1	167.0	10.4	162.0	97.0%
	MTH	292	292	3.4	40.7	11.9	43.2	106.3%
	UNR's	90	90	79.6	584.2	7.3	528.0	90.4%
	BTSVE	4	4	0.0	0.0	0.0	0.0	66.2%
Sub-Total Tar. Demanda		14,429	14,429	224.4	2,316.7	10.3	2,232.9	96.9%
Total General		1,008,558	933,545	436.8	4,331.9	9.9	4,217.2	97.4%

Clientes Facturados



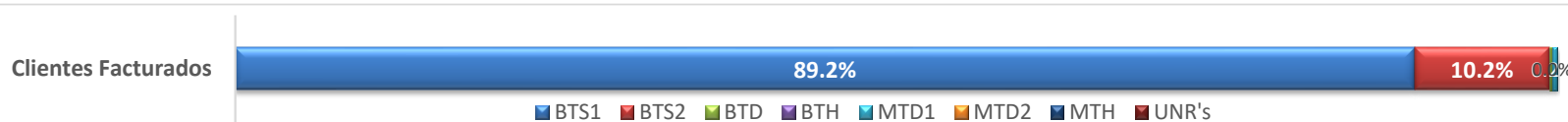
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

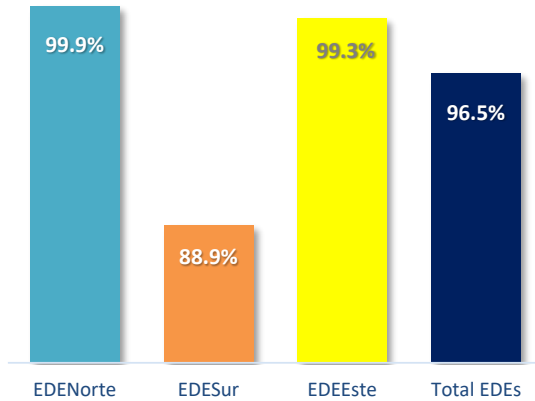


Tarifa EDEESTE jul-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	466,369	442,695	40.3	329.7	8.2	309.2	93.8%
	201-300 kWh	145,963	145,492	33.2	251.1	7.6	216.1	86.1%
	301-700 kWh	123,105	122,563	48.1	446.2	9.3	423.4	94.9%
	>700 kWh	21,059	20,731	34.3	382.8	11.2	156.4	40.9%
Sub-total BTS1		756,496	731,481	155.8	1,409.70	9.1	1,105.11	78.4%
BTS2	0-200 kWh	41,715	39,195	3.0	40.7	13.8	40.5	99.5%
	201-300 kWh	10,140	10,091	2.3	25.1	10.7	23.0	91.8%
	301-700 kWh	21,014	20,929	9.1	108.4	11.9	86.1	79.5%
	>700 kWh	13,195	13,121	25.1	331.0	13.2	278.1	84.0%
Sub-total BTS2		86,064	83,336	39.5	505.23	12.8	427.73	84.7%
Sub-Total Baja Tensión		842,560	814,817	195.2	1,914.93	9.8	1,532.84	80.0%
Tarifas con Demanda	BTD	1,937	1,875	14.0	179.9	12.9	144.9	124.2%
	BTH	16	14	0.0	0.7	15.1	0.6	118.8%
	MTD1	3,453	3,327	65.4	741.9	11.3	774.7	95.8%
	MTD2	337	313	24.0	243.6	10.2	241.3	101.0%
	MTH	78	73	0.9	10.6	11.9	10.5	101.5%
	UNR's	5	5	3.5	33.2	9.5	29.4	112.9%
BTSVE		1	1	0.0	0.0	0.0	0.0	#¡DIV/0!
Sub-Total Tar. Demanda		5,827	5,608	107.8	1,209.93	11.2	1,201.39	100.7%
Total General		848,387	820,425	303.0	3,124.86	10.3	2,734.23	87.5%

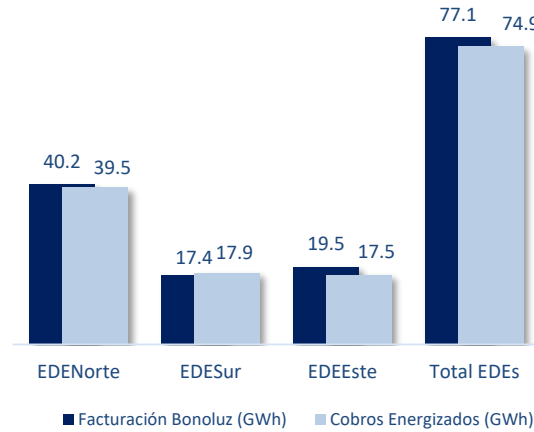


Gestión Bonoluz

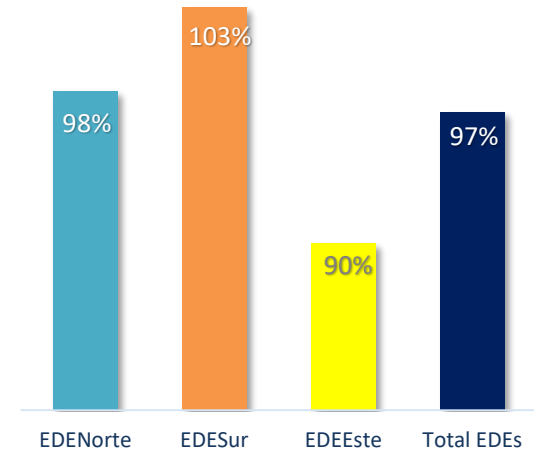
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jul-24

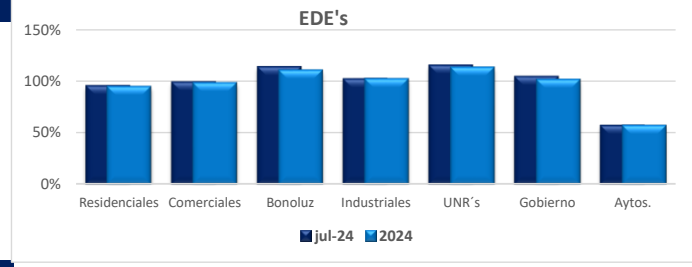
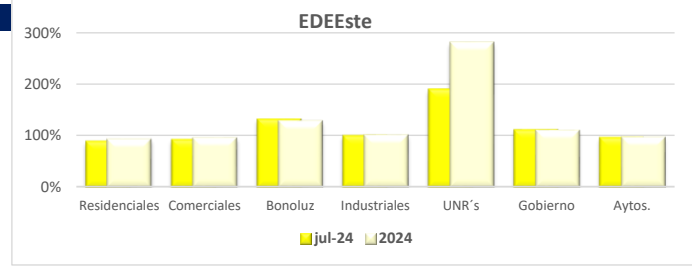
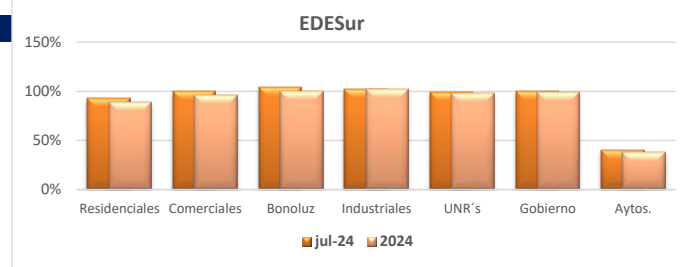
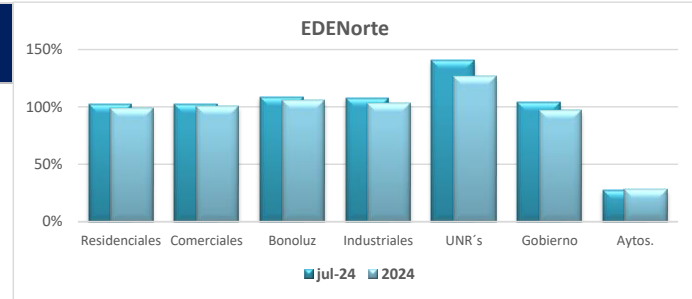
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	244,921	244,763	99.9%	40.2	292.8	287.8	39.5	98.3%
EDESUR	155,469	138,262	88.9%	17.4	130.0	134.1	17.9	103.1%
EDEEste	126,586	125,727	99.3%	19.5	152.4	136.4	17.5	89.6%
Total EDEs	526,976	508,752	96.5%	77.1	575.2	558.3	74.9	97.1%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: jul-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: jul-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	858,864	877,041	102.1%	847,520	837,150	98.8%
Comerciales	118,311	121,807	103.0%	117,143	117,465	100.3%
Bonoluz	245,564	267,464	108.9%	246,934	261,377	105.8%
Industriales	3,488	3,772	108.1%	3,473	3,598	103.6%
UNR's	103	145	140.8%	105	133	126.8%
Gobierno	6,101	6,365	104.3%	6,017	5,839	97.0%
<i>Gobierno Cortable</i>	2,150	1,701	79.1%	2,121	2,245	105.8%
<i>Gobierno No Cortable</i>	3,951	4,664	118.0%	3,896	3,594	92.2%
Aytos.	2,059	574	27.9%	2,030	572	28.2%
Total EDENorte	1,234,490	1,277,168	103.5%	1,223,223	1,226,134	100.2%
EDESur						
Residenciales	553,878	515,180	93.0%	548,308	489,041	89.2%
Comerciales	74,442	74,525	100.1%	73,699	71,212	96.6%
Bonoluz	112,822	117,337	104.0%	116,184	115,952	99.8%
Industriales	10,347	10,574	102.2%	12,186	12,405	101.8%
UNR's	205	203	99.0%	184	180	98.1%
Gobierno	5,364	5,352	99.8%	5,340	5,317	99.6%
<i>Gobierno Cortable</i>	5,364	5,352	99.8%	5,340	5,317	99.6%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,200	483	40.3%	1,201	454	37.8%
Total EDESur	758,258	723,654	95.4%	757,102	694,561	91.7%
EDEEste						
Residenciales	647,595	568,268	87.8%	584,800	536,783	91.8%
Comerciales	80,044	72,873	91.0%	73,429	69,505	94.7%
Bonoluz	133,897	174,884	130.6%	126,929	161,759	127.4%
Industriales	8,761	8,671	99.0%	8,136	8,154	100.2%
UNR's	9	17	188.9%	7	20	280.4%
Gobierno	3,983	4,387	110.1%	3,948	4,304	109.0%
<i>Gobierno Cortable</i>	3,981	4,385	110.1%	3,945	4,302	109.1%
<i>Gobierno No Cortable</i>	2	2	100.0%	3	2	66.7%
Aytos.	2,051	1,951	95.1%	2,023	1,934	95.6%
Total EDEEste	876,340	831,051	94.8%	799,273	782,460	97.9%
EDE's						
Residenciales	2,060,337	1,960,489	95.2%	1,980,629	1,862,973	94.1%
Comerciales	272,797	269,205	98.7%	264,271	258,182	97.7%
Bonoluz	492,283	559,685	113.7%	490,047	539,088	110.0%
Industriales	22,596	23,017	101.9%	23,795	24,158	101.5%
UNR's	317	365	115.1%	296	334	112.8%
Gobierno	15,448	16,104	104.2%	15,306	15,460	101.0%
<i>Gobierno Cortable</i>	11,495	11,438	99.5%	11,407	11,864	104.0%
<i>Gobierno No Cortable</i>	3,953	4,666	118.0%	3,899	3,596	92.2%
Aytos.	5,310	3,008	56.6%	5,254	2,960	56.3%
Total EDE's	2,869,088	2,831,873	98.7%	2,779,598	2,703,154	97.2%



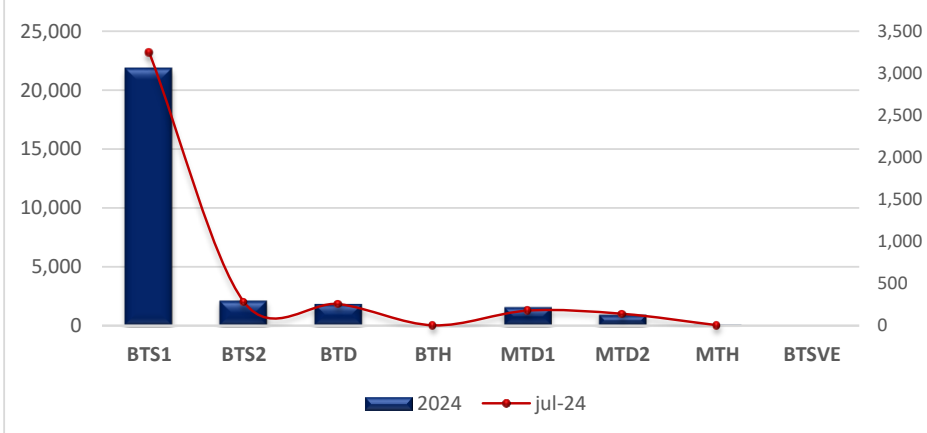
FETE por Empresa Distribuidora y Tarifa

jul-24

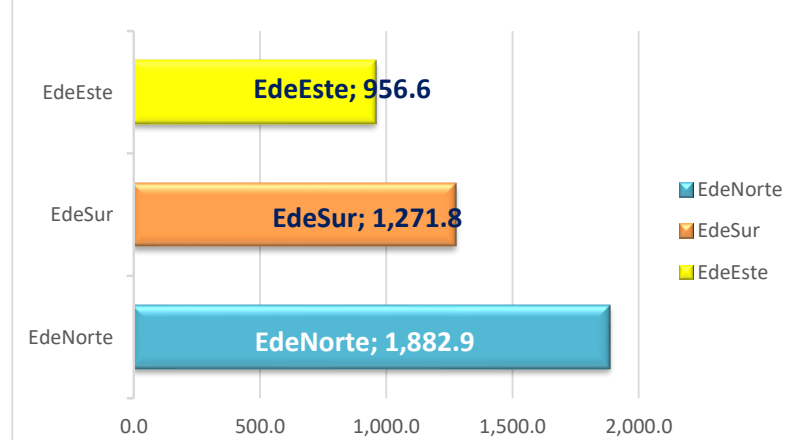
Acumulado Año: 2024

Tarifa	jul-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,508.3	1,028.4	707.1	3,243.7	9,989.7	7,236.2	4,603.3	21,829.2
BTS2	130.5	81.9	68.9	281.3	946.9	645.3	497.9	2,090.1
BTD	73.2	136.6	47.0	256.8	478.5	1,012.0	327.0	1,817.5
BTH	0.9	2.8	0.4	4.1	6.9	20.3	2.6	29.8
MTD1	84.8	7.7	86.8	179.3	542.9	367.0	638.6	1,548.5
MTD2	82.9	13.5	44.4	140.8	446.2	147.9	310.7	904.8
MTH	2.3	0.8	2.0	5.2	25.2	19.3	16.0	60.6
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Tarifas	1,882.9	1,271.8	956.6	4,111.3	12,436.2	9,448.1	6,396.2	28,280.5

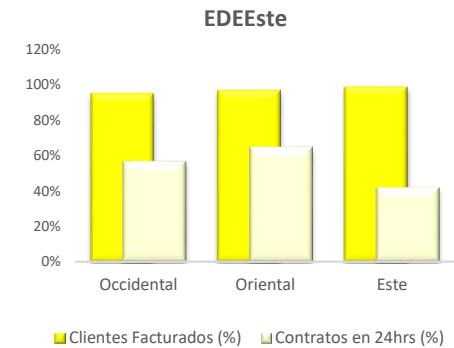
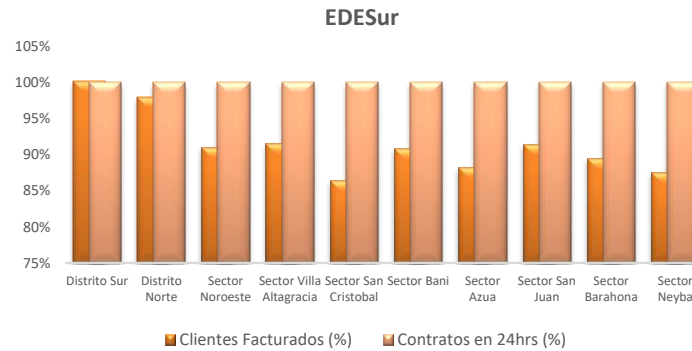
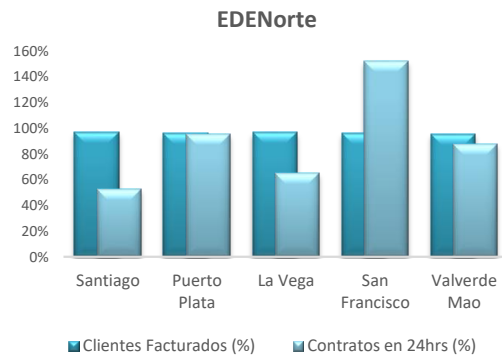
FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



Cartera de Clientes por Sector



Mes: jul-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	436,946	422,260	381,904	221,746	25,683	96.6%	90.4%	52.5%
	Puerto Plata	161,737	155,490	142,223	148,582	5,904	96.1%	91.5%	95.6%
	La Vega	279,499	269,677	238,554	174,839	27,504	96.5%	88.5%	64.8%
	San Francisco	250,445	240,085	205,740	364,591	28,684	95.9%	85.7%	151.9%
	Valverde Mao	149,916	142,671	122,879	124,548	6,092	95.2%	86.1%	87.3%
Total EDENorte		1,278,543	1,230,183	1,091,300	1,034,306	93,867	96.2%	88.7%	84.1%
EDESUR	Distrito Sur	169,176	169,520	155,782	169,520	241	100.2%	91.9%	100.0%
	Distrito Norte	123,909	121,392	113,123	121,392	177	98.0%	93.2%	100.0%
	Sector Noroeste	174,503	158,880	143,987	158,880	4,721	91.0%	90.6%	100.0%
	Sector Villa Altagracia	112,535	103,024	89,440	103,024	6,104	91.5%	86.8%	100.0%
	Sector San Cristobal	147,400	127,434	108,964	127,434	11,514	86.5%	85.5%	100.0%
	Sector Bani	74,395	67,605	55,790	67,605	4,965	90.9%	82.5%	100.0%
	Sector Azua	45,994	40,586	28,934	40,586	8,546	88.2%	71.3%	100.0%
	Sector San Juan	85,583	78,320	58,747	78,320	9,998	91.5%	75.0%	100.0%
	Sector Barahona	52,482	46,996	27,651	46,996	18,656	89.5%	58.8%	100.0%
	Sector Neyba	22,581	19,788	13,276	19,788	5,131	87.6%	67.1%	100.0%
Total EDESUR		1,008,558	933,545	795,694	933,545	70,053	92.6%	85.2%	100.0%
EDEEste	Occidental	260,967	247,970	177,129	141,159	52,741	95.0%	71.4%	56.9%
	Oriental	349,722	338,040	229,717	219,586	56,160	96.7%	68.0%	65.0%
	Este	237,698	234,415	172,326	98,905	49,170	98.6%	73.5%	42.2%
Total EDEEste		848,387	820,425	579,172	459,650	158,071	96.7%	70.6%	56.0%
Total EDE's		3,135,488	2,984,153	2,466,166	2,427,501	321,991	95.2%	82.6%	81.3%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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