

Código: VME-DME-IN02

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Mayo 2024

17.07.2024
Versión Definitiva

Resumen de Gestión Comercial



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EDENorte

EDESur

EDEEste

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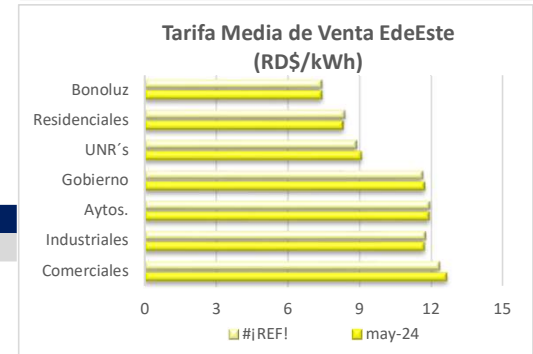
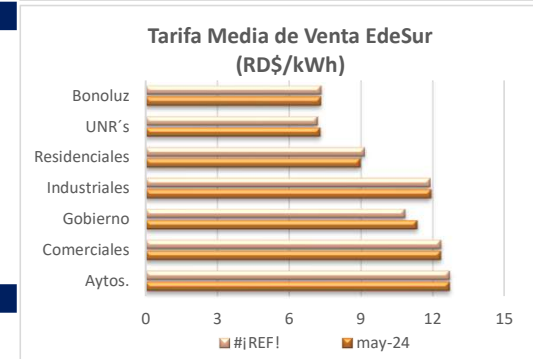
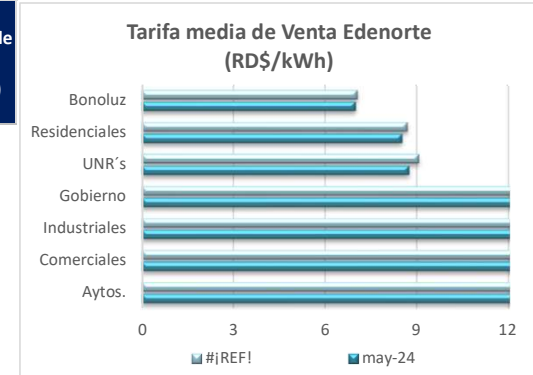
Facturación por tipo de Cliente

Mes: **may-24**

Acumulado Año: **2024**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	153.3	1,305.7	8.5	724.0	6,097.7	8.4	1,906.2	16,587.6	8.7
Comerciales	54.0	678.8	12.6	252.9	3,204.2	12.7	644.8	8,212.1	12.7
Bonoluz	36.0	252.1	7.0	171.4	1,185.7	6.9	430.3	3,037.6	7.1
Industriales	38.9	488.2	12.5	183.3	2,331.1	12.7	472.6	5,927.3	12.5
UNR's	37.5	329.0	8.8	173.3	1,554.8	9.0	403.2	3,656.7	9.1
Gobierno	27.5	344.0	12.5	123.4	1,560.8	12.6	309.3	3,874.2	12.5
<i>Gobierno Cortable</i>	3.3	47.4	14.6	14.5	213.0	14.7	39.1	556.6	14.3
<i>Gobierno No Cortable</i>	24.2	296.6	12.2	108.9	1,347.8	12.4	270.2	3,317.6	12.3
Aytos.	13.7	186.7	13.6	68.8	933.1	13.6	164.1	2,220.2	13.5
Total EDENorte	360.9	3,584.4	9.9	1,697.2	16,867.37	9.9	4,330.4	43,515.7	10.0
EDESUR									
Residenciales	151.6	1,363.0	9.0	705.3	6,256.2	8.9	1,871.3	17,130.0	9.2
Comerciales	27.8	343.9	12.4	130.4	1,604.5	12.3	332.6	4,110.6	12.4
Bonoluz	16.6	121.8	7.3	81.1	590.5	7.3	202.3	1,487.9	7.4
Industriales	93.9	1,121.4	11.9	446.0	5,404.2	12.1	1,132.5	13,472.4	11.9
UNR's	76.8	562.4	7.3	371.9	2,774.1	7.5	934.3	6,715.4	7.2
Gobierno	33.9	385.7	11.4	161.6	1,830.6	11.3	441.7	4,791.9	10.8
<i>Gobierno Cortable</i>	33.9	385.7	11.4	161.6	1,830.6	11.3	441.7	4,791.9	10.8
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.5	94.9	12.7	37.0	471.4	12.7	89.0	1,131.2	12.7
Total EDESUR	408.2	3,993.2	9.8	1,933.3	18,931.45	9.8	5,003.7	48,839.4	9.8
EDEESTE									
Residenciales	105.0	874.5	8.3	484.7	3,941.3	8.1	1,267.4	10,612.9	8.4
Comerciales	36.0	455.5	12.7	130.0	1,603.4	12.3	313.6	3,865.0	12.3
Bonoluz	17.3	128.3	7.4	81.6	598.6	7.3	197.6	1,462.9	7.4
Industriales	69.9	819.3	11.7	329.9	3,914.7	11.9	813.3	9,551.3	11.7
UNR's	3.7	33.2	9.1	18.1	164.0	9.1	43.2	382.5	8.9
Gobierno	30.3	355.2	11.7	142.2	1,675.1	11.8	356.9	4,147.5	11.6
<i>Gobierno Cortable</i>	30.2	354.0	11.7	142.0	1,673.6	11.8	356.8	4,145.7	11.6
<i>Gobierno No Cortable</i>	0.1	1.2	0.0	0.1	1.5	0.0	0.1	1.8	12.7
Aytos.	9.2	109.9	11.9	45.3	540.5	11.9	110.0	1,309.5	11.9
Total EDEEste	271.4	2,775.8	10.2	1,231.9	12,437.70	10.1	3,101.9	31,331.6	10.1
Total EDE's	1,040.5	10,353.4	10.0	4,862.3	48,236.5	9.9	12,436.1	123,686.6	9.9



Facturación por Tipo de Tarifa

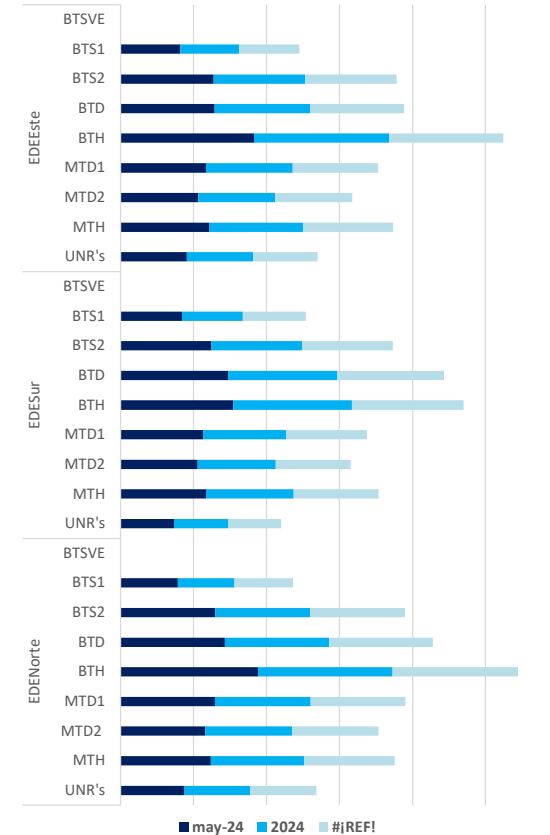
Puntual Mes: **may-24**

Acumulado Año: **2024**

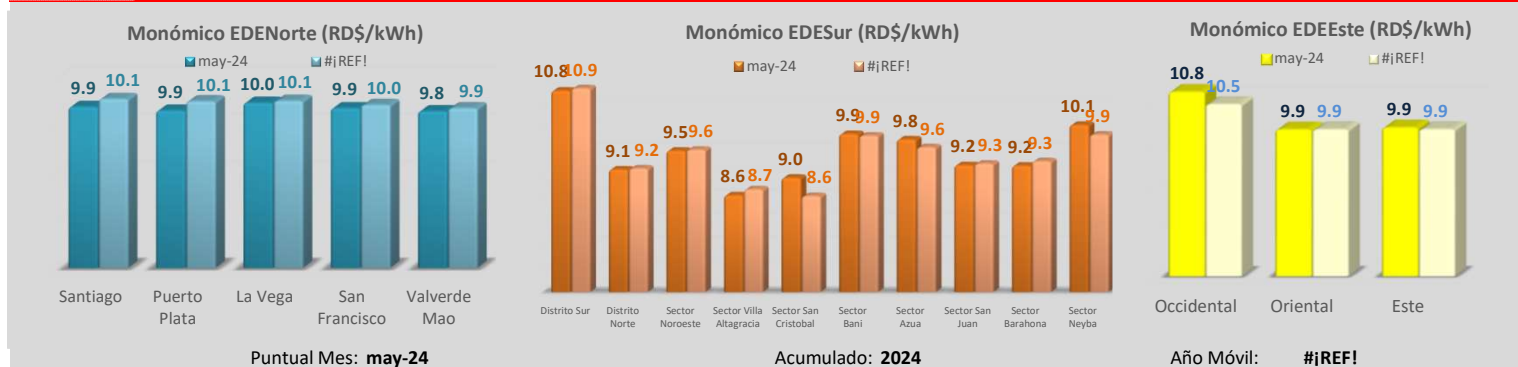
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	
EDENorte	BTS1	180.9	1,421.3	7.9	853.5	6,604.4	7.7	2,231.8	17,932.0	8.0
	BTS2	46.6	605.5	13.0	224.1	2,905.7	13.0	572.9	7,467.2	13.0
	BTD	17.5	250.5	14.3	86.4	1,236.7	14.3	210.6	2,985.4	14.2
	BTH	0.1	1.9	18.9	0.5	10.1	18.4	1.5	26.1	17.2
	MTD1	49.1	635.3	12.9	227.2	2,979.8	13.1	581.7	7,551.0	13.0
	MTD2	27.1	315.6	11.6	122.0	1,447.5	11.9	303.6	3,584.8	11.8
	MTH	2.0	25.1	12.4	10.0	128.2	12.8	25.2	312.4	12.4
	UNR's	37.5	329.0	8.8	173.3	1,554.8	9.0	403.2	3,656.7	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDENorte	360.9	3,584.4	9.9	1,697.2	16,867.37	9.9	4,330.4	43,515.7	10.0	
EDESUR	BTS1	159.2	1,343.4	8.4	745.7	6,189.2	8.3	1,974.3	17,051.7	8.6
	BTS2	32.9	409.7	12.5	155.3	1,927.5	12.4	392.7	4,889.3	12.5
	BTD	32.3	476.5	14.7	154.9	2,315.1	14.9	386.5	5,647.5	14.6
	BTH	0.4	6.4	15.4	1.8	30.1	16.3	5.1	77.4	15.3
	MTD1	88.0	995.2	11.3	417.8	4,756.5	11.4	1,090.3	12,061.5	11.1
	MTD2	14.9	157.1	10.6	69.8	747.3	10.7	191.7	1,969.0	10.3
	MTH	3.6	42.5	11.7	16.0	191.7	12.0	41.0	476.2	11.6
	UNR's	76.8	562.4	7.3	371.9	2,774.1	7.5	922.2	6,666.7	7.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDESUR	408.2	3,993.2	9.8	1,933.3	18,931.45	9.8	5,003.7	48,839.4	9.8	
EDEEste	BTS1	123.1	1,011.1	8.2	569.8	4,576.7	8.0	1,474.3	12,183.0	8.3
	BTS2	44.2	564.2	12.8	167.1	2,093.5	12.5	404.1	5,063.3	12.5
	BTD	13.8	178.1	12.9	66.7	869.1	13.0	162.2	2,096.6	12.9
	BTH	0.0	0.7	18.3	0.2	3.4	18.5	0.6	8.7	15.6
	MTD1	63.0	736.9	11.7	295.5	3,510.2	11.9	736.7	8,626.3	11.7
	MTD2	22.5	239.0	10.6	110.1	1,163.9	10.6	268.6	2,822.8	10.5
	MTH	1.0	12.7	12.2	4.4	56.9	12.8	11.5	142.1	12.4
	UNR's	3.7	33.2	9.1	18.1	164.0	9.1	44.0	388.7	8.8
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDEEste	271.4	2,775.8	10.2	1,231.9	12,437.70	10.1	3,101.9	31,331.6	10.1	
Total EDE's	1,040.5	10,353.4	10.0	4,862.3	48,236.5	9.9	12,436.1	123,686.6	9.9	

Comparativo Monómero de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial



Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	137.6	1,367.9	9.9	649.6	6,471.9	10.0	1,664.5	16,825.4	10.1
	Puerto Plata	46.2	455.7	9.9	219.1	2,177.6	9.9	550.1	5,532.8	10.1
	La Vega	72.5	727.3	10.0	345.0	3,452.9	10.0	875.9	8,818.0	10.1
	San Francisco	62.7	621.0	9.9	294.3	2,912.6	9.9	755.1	7,534.7	10.0
	Valverde Mao	41.9	412.4	9.8	189.3	1,852.3	9.8	484.8	4,804.7	9.9
Total EDENorte		360.9	3,584.4	9.9	1,697.2	16,867.4	9.9	4,330.4	43,515.7	10.0
EDESUR	Distrito Sur	142.4	1,540.8	10.8	672.3	7,270.2	10.8	1,765.0	19,190.8	10.9
	Distrito Norte	61.5	561.3	9.1	291.2	2,665.5	9.2	758.3	6,940.0	9.2
	Sector Noroeste	55.6	530.5	9.5	259.3	2,489.4	9.6	654.3	6,251.8	9.6
	Sector Villa Altagracia	32.6	279.7	8.6	152.8	1,331.3	8.7	381.7	3,322.5	8.7
	Sector San Cristobal	50.6	453.0	9.0	242.6	2,170.0	8.9	669.1	5,727.5	8.6
	Sector Bani	16.9	167.4	9.9	81.5	801.5	9.8	204.9	2,020.0	9.9
	Sector Azua	14.3	139.8	9.8	68.7	671.6	9.8	166.0	1,594.3	9.6
	Sector San Juan	14.5	133.8	9.2	69.1	639.0	9.3	169.6	1,569.3	9.3
	Sector Barahona	14.4	132.5	9.2	68.8	625.1	9.1	170.0	1,582.2	9.3
	Sector Neyba	5.4	54.3	10.1	27.0	267.9	9.9	64.9	641.1	9.9
Total EDESUR		408.2	3,993.2	9.8	1,933.3	18,931.4	9.8	5,003.7	48,839.4	9.8
EDEEste	Occidental	99.6	1,073.0	10.8	427.6	4,508.9	10.5	1,060.5	11,119.1	10.5
	Oriental	105.8	1,047.1	9.9	494.4	4,867.9	9.8	1,262.6	12,499.1	9.9
	Este	65.9	655.7	9.9	309.8	3,060.8	9.9	778.8	7,713.4	9.9
Total EDEEste		271.4	2,775.8	10.2	1,231.9	12,437.7	10.1	3,101.9	31,331.6	10.1
Total EDE's		1,040.5	10,353.4	10.0	4,862.3	48,236.5	9.9	12,436.1	123,686.6	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

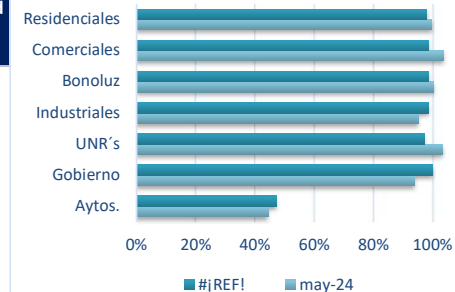
Puntual Mes: **may-24**

Acumulado Año: **2024**

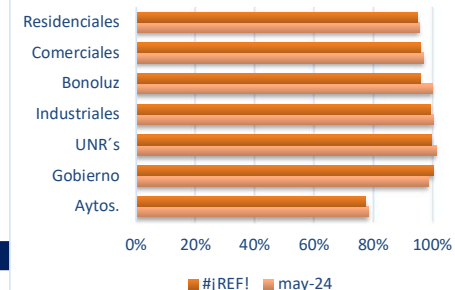
Año Móvil: **#¡REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	1,305.7	1,303.1	99.8%	6,097.7	5,966.1	97.8%	16,587.6	16,261.0	98.0%
Comerciales	678.8	704.0	103.7%	3,204.2	3,227.5	100.7%	8,212.1	8,102.0	98.7%
Bonoluz	252.1	252.9	100.3%	1,185.7	1,165.1	98.3%	3,037.6	2,993.5	98.5%
Industriales	488.2	464.5	95.2%	2,331.1	2,267.9	97.3%	5,927.3	5,839.0	98.5%
UNR's	329.0	340.0	103.3%	1,554.8	1,609.7	103.5%	3,656.7	3,555.1	97.2%
Gobierno	344.0	322.9	93.9%	1,560.8	1,499.9	96.1%	3,874.2	3,879.1	100.1%
<i>Gobierno Cortable</i>	47.4	45.7	96.4%	213.0	203.0	95.3%	556.6	534.7	96.1%
<i>Gobierno No Cortable</i>	296.6	277.2	93.5%	1,347.8	1,296.9	96.2%	3,317.6	3,344.4	100.8%
Aytos.	186.7	83.1	44.5%	933.1	419.6	45.0%	2,220.2	1,049.4	47.3%
Total EDENorte	3,584.4	3,470.5	96.8%	16,867.4	16,155.8	95.8%	43,515.7	41,679.2	95.8%
EDESUR									
Residenciales	1,363.0	1,302.5	95.6%	6,256.2	5,896.0	94.2%	17,130.0	16,264.0	94.9%
Comerciales	343.9	333.7	97.0%	1,604.5	1,541.7	96.1%	4,110.6	3,950.2	96.1%
Bonoluz	121.8	121.9	100.0%	590.5	579.4	98.1%	1,487.9	1,425.7	95.8%
Industriales	1,121.4	1,125.0	100.3%	5,404.2	5,343.8	98.9%	13,472.4	13,393.1	99.4%
UNR's	562.4	569.4	101.2%	2,774.1	2,758.9	99.5%	6,715.4	6,695.9	99.7%
Gobierno	385.7	380.5	98.7%	1,830.6	1,800.5	98.4%	4,791.9	4,803.5	100.2%
<i>Gobierno Cortable</i>	385.7	380.5	98.7%	1,830.6	1,800.5	98.4%	4,791.9	4,803.5	100.2%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
Aytos.	94.9	74.4	78.4%	471.4	361.3	76.7%	1,131.2	875.9	77.4%
Total EDESUR	3,993.2	3,907.4	97.9%	18,931.4	18,281.6	96.6%	48,839.4	47,408.4	97.1%
EDEESTE									
Residenciales	874.5	791.5	90.5%	3,941.3	3,518.1	89.3%	10,612.9	9,581.1	90.3%
Comerciales	455.5	281.0	61.7%	1,603.4	1,301.4	81.2%	3,865.0	3,235.3	83.7%
Bonoluz	128.3	120.6	94.0%	598.6	547.5	91.5%	1,462.9	1,338.7	91.5%
Industriales	819.3	793.2	96.8%	3,914.7	3,876.1	99.0%	9,551.3	9,425.5	98.7%
UNR's	33.2	40.1	120.8%	164.0	163.2	99.5%	382.5	387.1	101.2%
Gobierno	355.2	335.2	94.4%	1,675.1	1,714.7	102.4%	4,147.5	4,262.9	102.8%
<i>Gobierno Cortable</i>	354.0	335.2	94.7%	1,673.6	1,714.5	102.4%	4,145.7	4,262.4	102.8%
<i>Gobierno No Cortable</i>	1.210	0.003	0.2%	1.5	0.2	15.8%	1.8	0.6	30.7%
Aytos.	109.9	73.4	66.8%	540.5	364.4	67.4%	1,309.5	902.9	68.9%
Total EDEESTE	2,775.8	2,435.0	87.7%	12,437.7	11,485.4	92.3%	31,331.6	29,133.5	93.0%
Total EDE's	10,353.4	9,812.9	94.8%	48,236.5	45,922.9	95.2%	123,686.6	118,221.1	95.6%

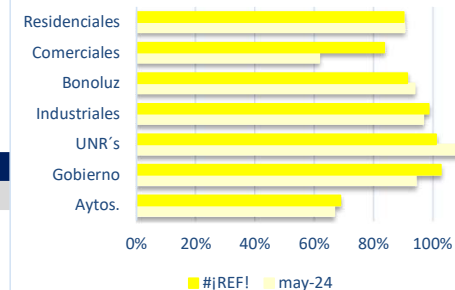
EdeNorte



Edesur

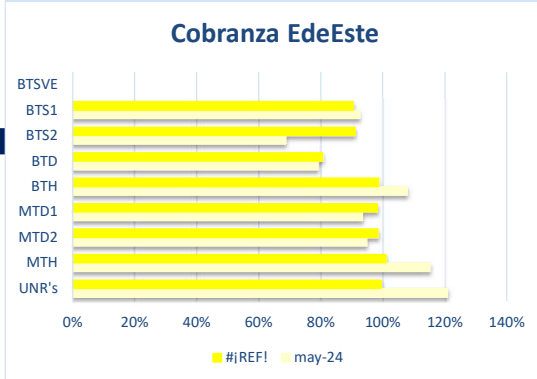
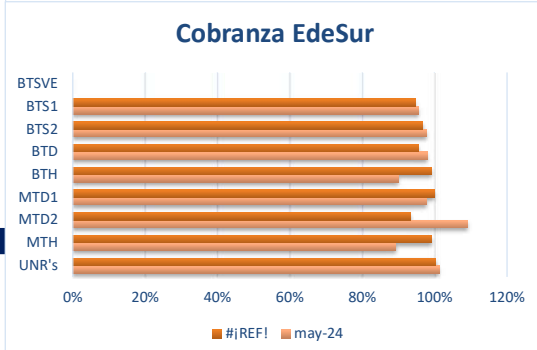
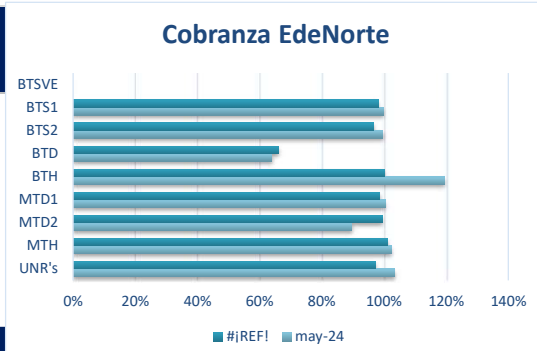


EdeEste



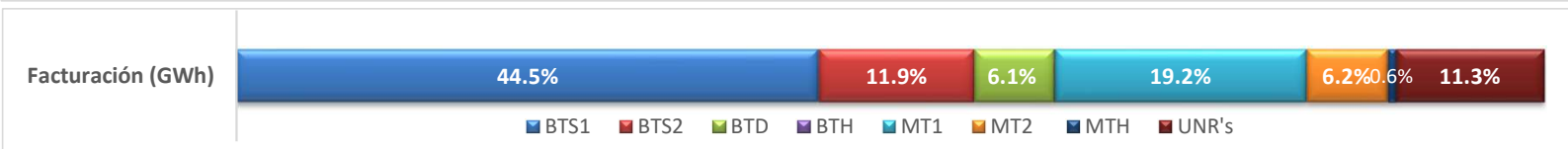
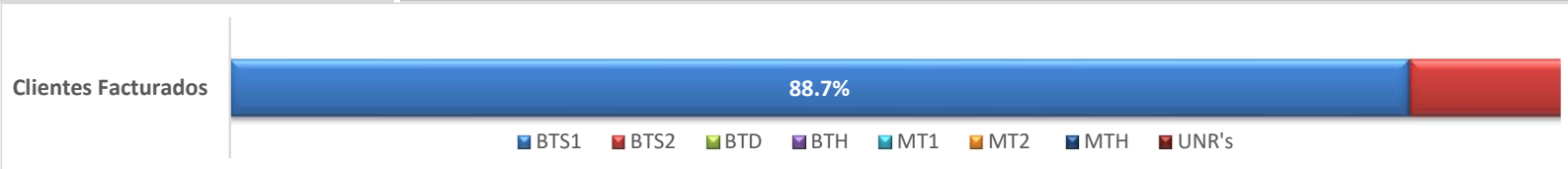
Cobros por Empresa Distribuidora y Tarifa

Mes: may-24				Acumulado Año: 2024			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,421.3	1,418.6	99.8%	6,604.4	6,460.3	97.8%	17,932.0	17,592.9	98.1%
	BTS2	605.5	603.0	99.6%	2,905.7	2,821.1	97.1%	7,467.2	7,208.2	96.5%
	BTD	250.5	160.2	64.0%	1,236.7	788.8	63.8%	2,985.4	1,972.2	66.1%
	BTH	1.9	2.3	119.4%	10.1	10.3	101.7%	26.1	26.2	100.1%
	MTD1	635.3	637.8	100.4%	2,979.8	2,978.5	100.0%	7,551.0	7,443.0	98.6%
	MTD2	315.6	282.9	89.6%	1,447.5	1,359.3	93.9%	3,584.8	3,565.8	99.5%
	MTH	25.1	25.7	102.3%	128.2	127.7	99.6%	312.4	315.8	101.1%
	UNR's	329.0	340.0	103.3%	1,554.8	1,609.7	103.5%	3,656.7	3,555.1	97.2%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	EDENorte	3,584.4	3,470.51	96.8%	16,867.4	16,155.8	95.8%	43,515.7	41,679.2	95.8%
EDEsur	BTS1	1,343.4	1,282.1	95.4%	6,189.2	5,832.9	94.2%	17,051.7	16,140.0	94.7%
	BTS2	409.7	400.1	97.7%	1,927.5	1,864.3	96.7%	4,889.3	4,729.0	96.7%
	BTD	476.5	467.0	98.0%	2,315.1	2,191.6	94.7%	5,647.5	5,393.0	95.5%
	BTH	6.4	5.8	90.0%	30.1	29.4	97.6%	77.4	76.7	99.1%
	MTD1	995.2	973.7	97.8%	4,756.5	4,671.4	98.2%	12,061.5	12,063.8	100.0%
	MTD2	157.1	171.4	109.1%	747.3	743.1	99.4%	1,969.0	1,838.0	93.3%
	MTH	42.5	38.0	89.3%	191.7	190.1	99.2%	476.2	472.0	99.1%
	UNR's	562.4	569.4	101.2%	2,774.1	2,758.9	99.5%	6,666.7	6,695.9	100.4%
	BTSVE	-0.02	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
	EDEsur	3,993.2	3,907.42	97.9%	18,931.4	18,281.6	96.6%	48,839.4	47,408.4	97.1%
EDEeste	BTS1	1,011.1	935.2	92.5%	4,576.7	4,175.8	91.2%	12,183.0	11,028.6	90.5%
	BTS2	564.2	387.9	68.8%	2,093.5	1,821.4	87.0%	5,063.3	4,611.4	91.1%
	BTD	178.1	141.0	79.2%	869.1	695.2	80.0%	2,096.6	1,691.6	80.7%
	BTH	0.7	0.8	107.9%	3.4	3.1	92.4%	8.7	8.6	98.7%
	MTD1	736.9	688.5	93.4%	3,510.2	3,428.7	97.7%	8,626.3	8,481.9	98.3%
	MTD2	239.0	226.8	94.9%	1,163.9	1,138.6	97.8%	2,822.8	2,780.5	98.5%
	MTH	12.7	14.6	115.2%	56.9	59.1	103.9%	142.1	143.6	101.0%
	UNR's	33.2	40.1	120.8%	164.0	163.2	99.5%	388.7	387.1	99.6%
	BTSVE	0.00	0.04	0.0%	0.00	0.33	0.0%	0.00	0.33	0.0%
	EDEeste	2,775.8	2,434.98	87.7%	12,437.7	11,485.4	92.3%	31,331.6	29,133.5	93.0%
EDE's	BTS1	3,775.8	3,635.9	96.3%	17,370.3	16,468.9	94.8%	47,166.7	44,761.4	94.9%
	BTS2	1,579.4	1,391.0	88.1%	6,926.7	6,506.8	93.9%	17,419.8	16,548.6	95.0%
	BTD	905.1	768.3	84.9%	4,420.9	3,675.6	83.1%	10,729.6	9,056.8	84.4%
	BTH	9.1	8.9	97.8%	43.6	42.8	98.1%	112.3	111.5	99.3%
	MTD1	2,367.3	2,300.0	97.2%	11,246.5	11,078.6	98.5%	28,238.9	27,988.7	99.1%
	MTD2	711.7	681.0	95.7%	3,358.8	3,241.1	96.5%	8,376.6	8,184.3	97.7%
	MTH	80.4	78.3	97.4%	376.8	377.0	100.0%	930.7	931.4	100.1%
	UNR's	924.6	949.5	102.7%	4,492.9	4,531.7	100.9%	10,712.1	10,638.1	99.3%
	BTSVE	-0.02	0.0	-179.8%	0.00	0.33	9571.1%	0.00	0.33	9571.1%
	Total EDE's	10,353.4	9,812.9	94.8%	48,236.5	45,922.9	95.2%	123,686.6	118,221.1	95.6%



Indicadores por Rango de Consumo y Tarifa

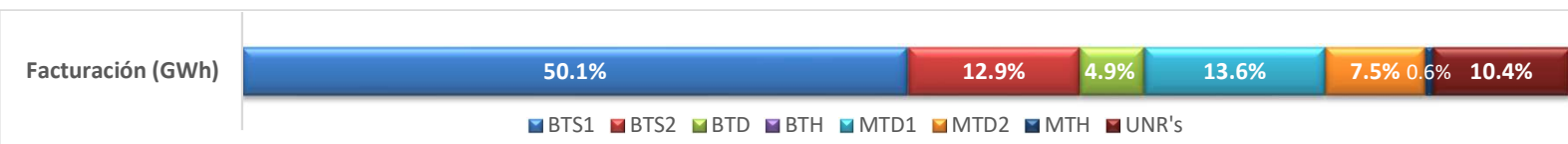
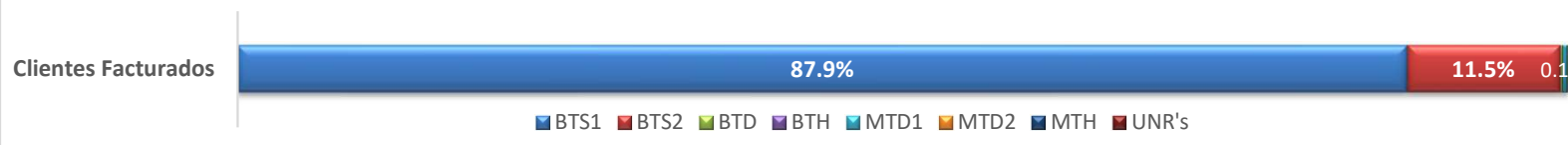
Tarifa EDE's may-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,997,959	1,795,815	160.4	1,126.4	7.0	1,084.7	96.3%
	201-300 kWh	390,400	387,140	94.0	664.2	7.1	674.5	101.6%
	301-700 kWh	345,985	341,706	141.5	1,263.3	8.9	1,229.1	97.3%
	>700 kWh	49,639	47,541	67.3	721.9	10.7	647.6	89.7%
Sub-total BTS1		2,783,983	2,572,202	463.2	3,775.8	8.2	3,635.9	96.3%
BTS2	0-200 kWh	171,345	164,020	13.9	160.7	11.6	150.4	93.6%
	201-300 kWh	36,537	36,212	9.6	98.9	10.3	89.5	90.5%
	301-700 kWh	60,254	59,624	29.0	337.2	11.6	300.8	89.2%
	>700 kWh	40,530	40,062	71.3	982.6	13.8	850.4	86.5%
Sub-total BTS2		308,666	299,918	123.7	1,579.4	12.8	1,391.0	88.1%
Sub-Total Baja Tensión		3,092,649	2,872,120	587.0	5,355.1	9.1	5,026.9	93.9%
Tarifas con Demanda	BTD	12,085	12,031	63.6	905.1	14.2	768.3	101.9%
	BTH	235	233	0.6	9.1	16.2	8.9	114.9%
	MT1	12,504	12,360	200.1	2,367.3	11.8	2,300.0	94.6%
	MT2	1,033	1,009	64.5	711.7	11.0	681.0	89.7%
	MTH	621	619	6.7	80.4	12.0	78.3	98.9%
	UNR's	150	150	118.0	924.6	7.8	949.5	106.2%
	BTSVE	2	1	0.0	0.0	0.0	0.0	106.2%
Sub-Total Tar. Demanda		26,630	26,403	453.5	4,998.2	11.0	4,786.0	96.9%
Total General		3,119,279	2,898,523	1,040.5	10,353.4	10.0	9,812.9	94.8%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE may-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	811,911	758,517	73.9	495.3	6.7	494.6	99.9%
	201-300 kWh	172,866	172,866	42.0	289.5	6.9	294.4	101.7%
	301-700 kWh	130,162	130,162	52.8	471.1	8.9	466.8	99.1%
	>700 kWh	12,355	12,355	12.2	165.5	13.6	162.7	98.3%
Sub-total BTS1		1,127,294	1,073,900	180.9	1,421.3	7.9	1,418.6	99.8%
BTS2	0-200 kWh	81,442	81,442	6.6	74.6	11.3	76.3	102.2%
	201-300 kWh	17,212	17,212	4.2	44.4	10.5	45.1	101.6%
	301-700 kWh	26,447	26,447	11.8	140.6	11.9	140.3	99.8%
	>700 kWh	15,610	15,610	24.0	345.9	14.4	341.3	98.7%
Sub-total BTS2		140,711	140,711	46.6	605.5	13.0	603.0	99.6%
Sub-Total Baja Tensión		1,268,005	1,214,611	227.5	2,026.8	8.9	2,021.6	99.7%
Tarifas con Demanda	BTD	1,724	1,724	17.5	250.5	14.3	160.2	101.9%
	BTH	53	53	0.1	1.9	18.9	2.3	114.9%
	MTD1	4,016	4,016	49.1	635.3	12.9	637.8	94.6%
	MTD2	454	454	27.1	315.6	11.6	282.9	89.7%
	MTH	255	255	2.0	25.1	12.4	25.7	98.9%
	UNR's	53	53	37.5	329.0	8.8	340.0	106.2%
BTSVE	0	0	0.0	0.0	0.0	0.0	106.2%	
Sub-Total Tar. Demanda		6,555	6,555	133.4	1,557.5	11.7	1,448.9	96.9%
Total General		1,274,560	1,221,166	360.9	3,584.4	9.9	3,470.5	96.8%



Indicadores por Rango de Consumo y Tarifa

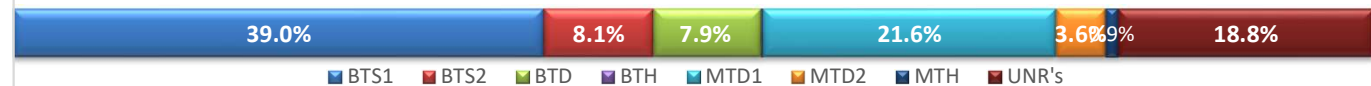


Tarifa EDESUR may-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	665,189	589,971	42.6	300.8	7.1	263.7	87.7%
	201-300 kWh	106,775	106,775	26.6	188.9	7.1	189.0	100.0%
	301-700 kWh	117,235	117,235	50.7	457.7	9.0	450.3	98.4%
	>700 kWh	21,634	21,634	39.3	396.0	10.1	379.0	95.7%
Sub-total BTS1		910,833	835,615	159.2	1,343.4	8.4	1,282.1	95.4%
BTS2	0-200 kWh	44,315	44,315	3.2	37.5	11.6	35.8	95.6%
	201-300 kWh	9,221	9,221	2.3	22.3	9.6	22.0	98.8%
	301-700 kWh	17,001	17,001	8.0	88.0	11.1	86.1	97.9%
	>700 kWh	12,669	12,669	19.4	262.0	13.5	256.2	97.8%
Sub-total BTS2		83,206	83,206	32.9	409.7	12.5	400.1	97.7%
Sub-Total Baja Tensión		994,039	918,821	192.1	1,753.1	9.1	1,682.2	96.0%
Tarifas con Demanda	BTD	8,458	8,458	32.3	476.5	14.7	467.0	98.0%
	BTH	166	166	0.4	6.4	15.4	5.8	90.0%
	MTD1	5,066	5,066	88.0	995.2	11.3	973.7	97.8%
	MTD2	245	245	14.9	157.1	10.6	171.4	109.1%
	MTH	288	288	3.6	42.5	11.7	38.0	89.3%
	UNR's	90	90	76.8	562.4	7.3	569.4	101.2%
	BTSVE	1	1	0.0	0.0	0.0	0.0	0.0%
Sub-Total Tar. Demanda		14,314	14,314	216.1	2,240.1	10.4	2,225.2	96.9%
Total General		1,008,353	933,135	408.2	3,993.2	9.8	3,907.4	97.9%

Cientes Facturados



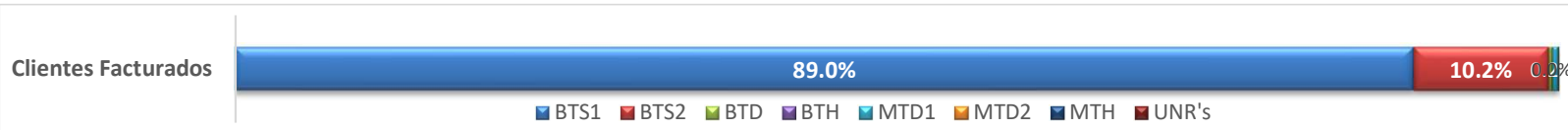
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

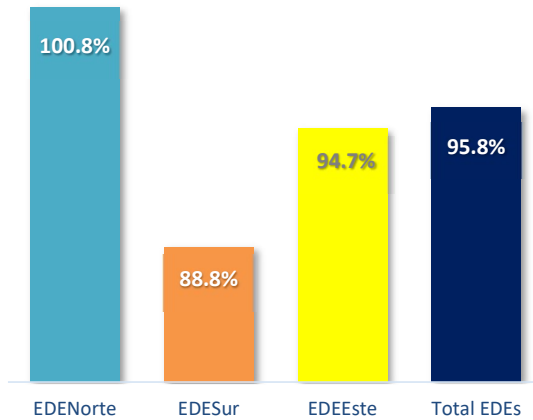


Tarifa EDEESTE may-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	520,859	447,327	44.0	330.4	7.5	326.4	98.8%
	201-300 kWh	110,759	107,499	25.4	185.8	7.3	191.1	102.9%
	301-700 kWh	98,588	94,309	38.0	334.6	8.8	311.9	93.2%
	>700 kWh	15,650	13,552	15.8	160.3	10.2	105.8	66.0%
Sub-total BTS1		745,856	662,687	123.1	1,011.06	8.2	935.20	92.5%
BTS2	0-200 kWh	45,588	38,263	4.0	48.7	12.1	38.3	78.7%
	201-300 kWh	10,104	9,779	3.0	32.3	10.7	22.4	69.3%
	301-700 kWh	16,806	16,176	9.2	108.6	11.8	74.4	68.5%
	>700 kWh	12,251	11,783	28.0	374.6	13.4	252.9	67.5%
Sub-total BTS2		84,749	76,001	44.2	564.19	12.8	387.95	68.8%
Sub-Total Baja Tensión		830,605	738,688	167.3	1,575.25	9.4	1,323.14	84.0%
Tarifas con Demanda	BTD	1,903	1,849	13.8	178.1	12.9	141.0	126.3%
	BTH	16	14	0.0	0.7	18.3	0.8	92.7%
	MTD1	3,422	3,278	63.0	736.9	11.7	688.5	107.0%
	MTD2	334	310	22.5	239.0	10.6	226.8	105.4%
	MTH	78	76	1.0	12.7	12.2	14.6	86.8%
	UNR's	7	7	3.7	33.2	9.1	40.1	82.8%
Sub-Total Tar. Demanda		5,761	5,534	104.0	1,200.58	11.5	1,111.83	108.0%
Total General		836,366	744,222	271.4	2,775.83	10.2	2,434.98	87.7%

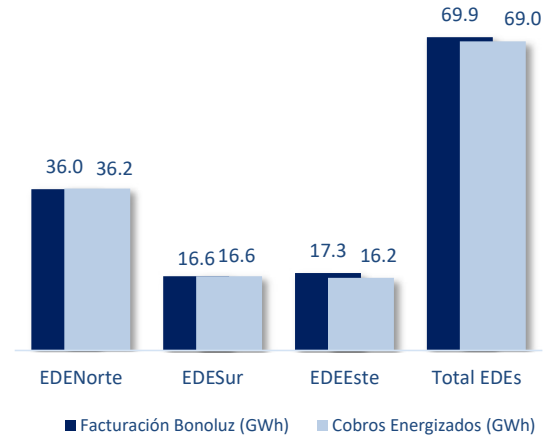


Gestión Bonoluz

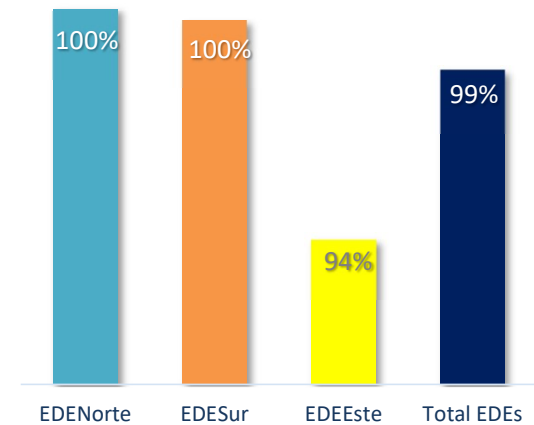
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: may-24

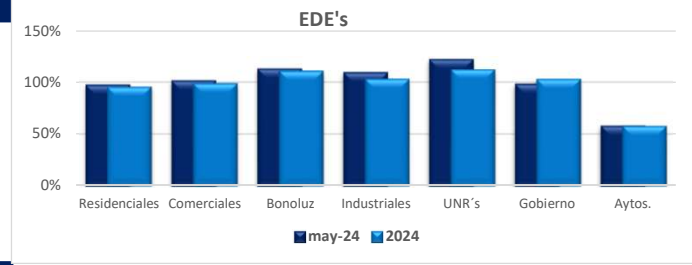
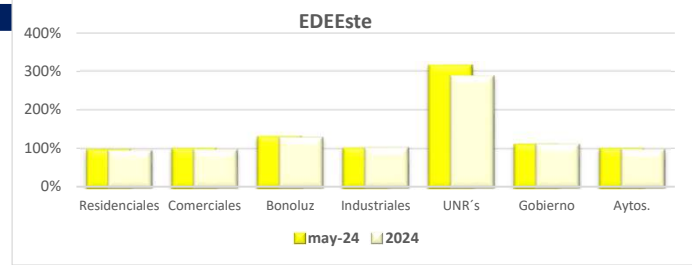
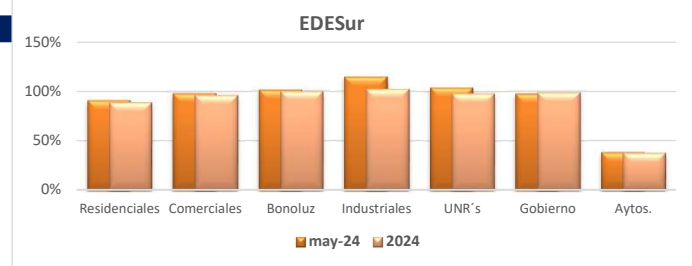
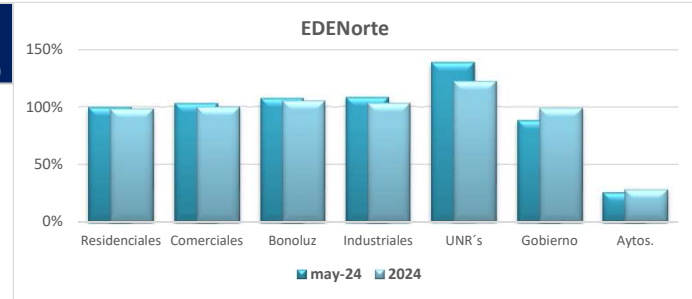
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	244,834	246,847	100.8%	36.0	252.1	252.9	36.2	100.3%
EDESUR	157,048	139,442	88.8%	16.6	121.8	121.9	16.6	100.0%
EDEEste	125,285	118,679	94.7%	17.3	128.3	120.6	16.2	94.0%
Total EDEs	527,167	504,968	95.8%	69.9	502.2	495.4	69.0	98.6%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: may-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: may-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	846,768	847,054	100.0%	843,979	831,978	98.6%
Comerciales	117,211	120,806	103.1%	116,747	116,842	100.1%
Bonoluz	247,465	266,253	107.6%	247,625	261,281	105.5%
Industriales	3,472	3,768	108.5%	3,472	3,591	103.4%
UNR's	108	150	138.9%	105	128	122.6%
Gobierno	6,089	5,406	88.8%	5,988	5,950	99.4%
<i>Gobierno Cortable</i>	2,140	1,509	70.5%	2,112	2,179	103.2%
<i>Gobierno No Cortable</i>	3,949	3,897	98.7%	3,876	3,772	97.3%
Aytos.	2,028	527	26.0%	2,022	576	28.5%
Total EDENorte	1,223,141	1,243,964	101.7%	1,219,938	1,220,345	100.0%
EDESur						
Residenciales	556,254	506,828	91.1%	546,487	486,295	89.0%
Comerciales	74,672	73,284	98.1%	73,492	70,891	96.5%
Bonoluz	114,846	116,471	101.4%	117,271	117,198	99.9%
Industriales	10,729	12,332	114.9%	12,942	13,263	102.5%
UNR's	188	196	104.3%	180	177	98.2%
Gobierno	5,415	5,293	97.7%	5,335	5,289	99.1%
<i>Gobierno Cortable</i>	5,415	5,293	97.7%	5,335	5,289	99.1%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,195	454	38.0%	1,201	449	37.4%
Total EDESur	763,299	714,858	93.7%	756,908	693,562	91.6%
EDEEste						
Residenciales	581,112	564,314	97.1%	569,317	533,362	93.7%
Comerciales	72,525	72,180	99.5%	71,926	69,166	96.2%
Bonoluz	127,285	165,979	130.4%	125,249	160,218	127.9%
Industriales	8,200	8,261	100.7%	7,919	8,019	101.3%
UNR's	7	22	314.3%	7	20	285.7%
Gobierno	3,965	4,385	110.6%	3,930	4,311	109.7%
<i>Gobierno Cortable</i>	3,960	4,382	110.7%	3,927	4,308	109.7%
<i>Gobierno No Cortable</i>	5	3	60.0%	3	2	68.8%
Aytos.	2,017	2,003	99.3%	2,012	1,941	96.5%
Total EDEEste	795,111	817,144	102.8%	780,360	777,037	99.6%
EDE's						
Residenciales	1,984,134	1,918,196	96.7%	1,959,784	1,851,635	94.5%
Comerciales	264,408	266,270	100.7%	262,164	256,898	98.0%
Bonoluz	489,596	548,703	112.1%	490,144	538,697	109.9%
Industriales	22,401	24,361	108.7%	24,333	24,873	102.2%
UNR's	303	368	121.5%	292	325	111.5%
Gobierno	15,469	15,084	97.5%	15,253	15,549	101.9%
<i>Gobierno Cortable</i>	11,515	11,184	97.1%	11,374	11,776	103.5%
<i>Gobierno No Cortable</i>	3,954	3,900	98.6%	3,879	3,774	97.3%
Aytos.	5,240	2,984	56.9%	5,235	2,966	56.6%
Total EDE's	2,781,551	2,775,966	99.8%	2,757,206	2,690,944	97.6%



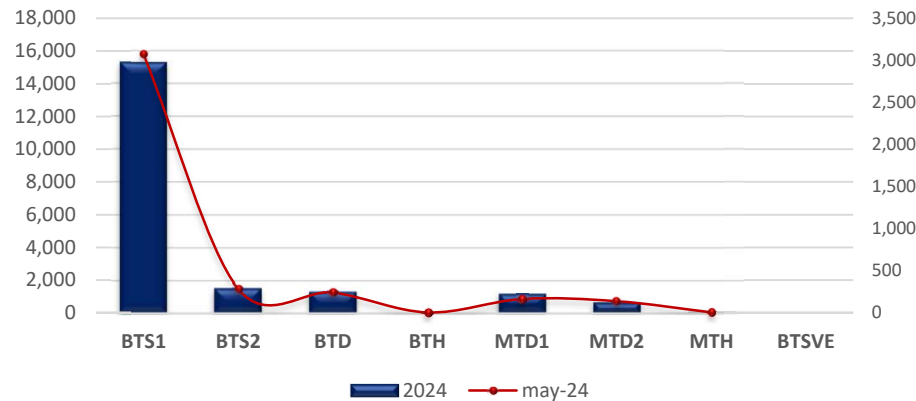
FETE por Empresa Distribuidora y Tarifa

may-24

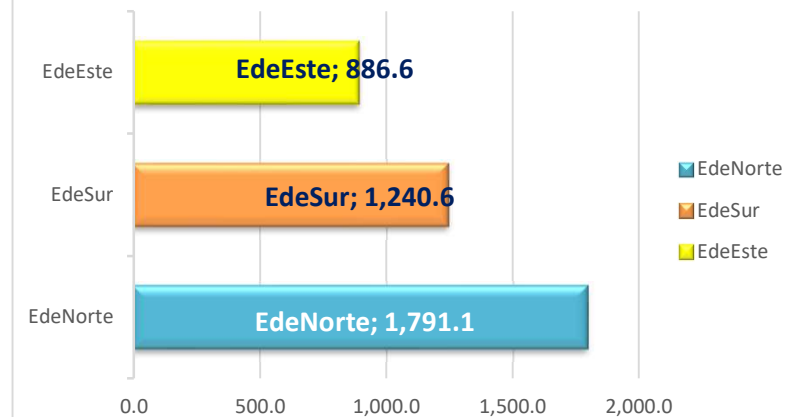
Acumulado Año: 2024

Tarifa	may-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,446.2	986.4	643.1	3,075.7	6,945.8	5,184.7	3,182.7	15,313.3
BTS2	138.5	79.3	67.5	285.3	673.6	482.7	355.8	1,512.1
BTD	63.1	133.3	45.7	242.2	327.6	740.8	233.8	1,302.2
BTH	0.8	2.8	0.3	4.0	4.9	14.6	1.7	21.3
MTD1	59.7	21.2	84.0	164.8	359.5	340.0	467.6	1,167.0
MTD2	79.4	16.1	43.9	139.4	304.5	118.5	221.6	644.6
MTH	3.4	1.5	2.1	7.0	18.7	17.0	11.6	47.3
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Tarifas	1,791.1	1,240.6	886.6	3,918.3	8,634.6	6,898.2	4,474.9	20,007.8

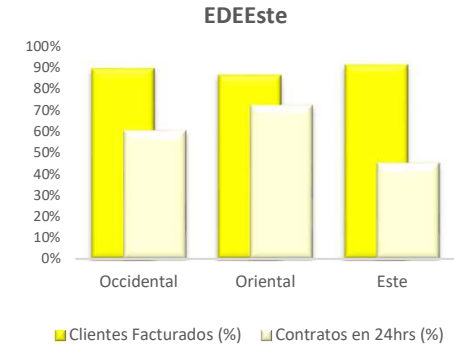
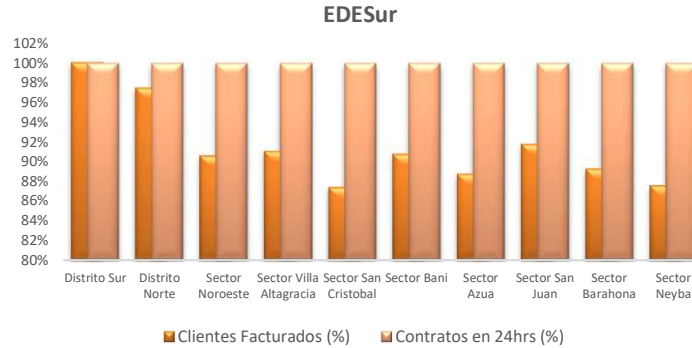
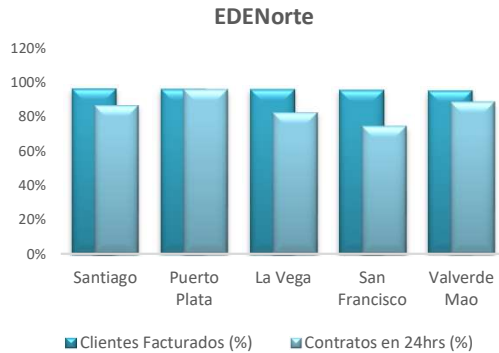
FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



Cartera de Clientes por Sector



Mes: may-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	435,778	418,812	367,524	362,126	26,365	96.1%	87.8%	86.5%
	Puerto Plata	160,720	154,349	134,764	147,798	6,214	96.0%	87.3%	95.8%
	La Vega	279,299	267,658	231,324	220,375	30,111	95.8%	86.4%	82.3%
	San Francisco	249,243	238,084	200,774	177,548	28,868	95.5%	84.3%	74.6%
	Valverde Mao	149,520	142,263	119,682	126,244	7,184	95.1%	84.1%	88.7%
Total EDENorte		1,274,560	1,221,166	1,054,068	1,034,091	98,742	95.8%	86.3%	84.7%
EDESUR	Distrito Sur	168,518	168,638	154,371	168,638	241	100.1%	91.5%	100.0%
	Distrito Norte	123,279	120,206	112,103	120,206	243	97.5%	93.3%	100.0%
	Sector Noroeste	178,050	161,396	145,062	161,396	4,908	90.6%	89.9%	100.0%
	Sector Villa Altagracia	110,513	100,705	87,335	100,705	6,224	91.1%	86.7%	100.0%
	Sector San Cristobal	147,447	128,952	106,785	128,952	12,287	87.5%	82.8%	100.0%
	Sector Bani	74,236	67,423	54,921	67,423	5,047	90.8%	81.5%	100.0%
	Sector Azua	45,931	40,795	28,165	40,795	8,520	88.8%	69.0%	100.0%
	Sector San Juan	85,199	78,254	56,794	78,254	10,335	91.8%	72.6%	100.0%
	Sector Barahona	52,589	46,969	27,462	46,969	18,748	89.3%	58.5%	100.0%
	Sector Neyba	22,591	19,797	13,270	19,797	5,139	87.6%	67.0%	100.0%
Total EDESUR		1,008,353	933,135	786,268	933,135	71,692	92.5%	84.3%	100.0%
EDEEste	Occidental	256,170	229,820	176,606	139,269	41,301	89.7%	76.8%	60.6%
	Oriental	343,856	297,892	230,218	216,022	39,042	86.6%	77.3%	72.5%
	Este	236,340	216,510	172,630	98,151	38,789	91.6%	79.7%	45.3%
Total EDEEste		836,366	744,222	579,454	453,442	119,132	89.0%	77.9%	60.9%
Total EDE's		3,119,279	2,898,523	2,419,790	2,420,668	289,566	92.9%	83.5%	83.5%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)





6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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