

Código: VME-DME-IN02

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Junio 2024

19.06.2024
Versión Definitiva

Resumen de Gestión Comercial

EDENorte

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FETE

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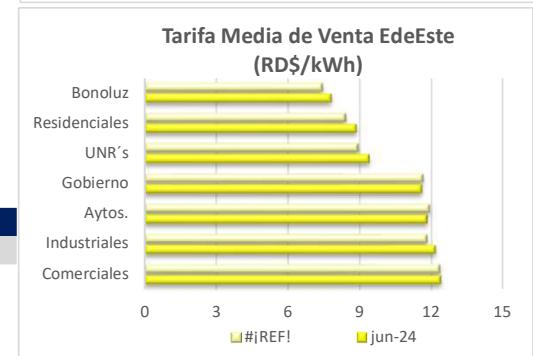
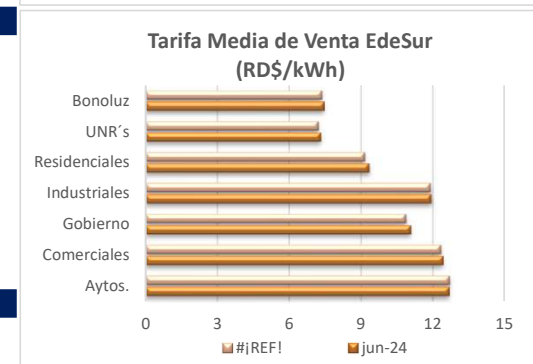
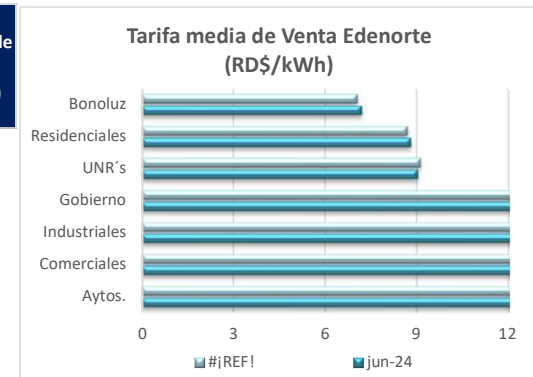
Facturación por tipo de Cliente

Mes: **jun-24**

Acumulado Año: **2024**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	169.9	1,498.4	8.8	893.9	7,596.0	8.5	1,908.9	16,615.0	8.7
Comerciales	57.0	713.8	12.5	309.9	3,918.0	12.6	646.2	8,225.3	12.7
Bonoluz	38.9	280.6	7.2	210.3	1,466.2	7.0	434.9	3,074.8	7.1
Industriales	39.9	499.9	12.5	223.2	2,831.0	12.7	471.0	5,913.0	12.6
UNR's	37.7	340.4	9.0	211.0	1,895.2	9.0	408.2	3,730.1	9.1
Gobierno	24.7	338.2	13.7	148.1	1,899.0	12.8	306.7	3,876.8	12.6
<i>Gobierno Cortable</i>	3.4	48.9	14.5	17.9	261.9	14.6	39.0	557.0	14.3
<i>Gobierno No Cortable</i>	21.3	289.3	13.6	130.2	1,637.1	12.6	267.7	3,319.8	12.4
Aytos.	13.9	189.1	13.6	82.7	1,122.2	13.6	164.5	2,228.3	13.5
Total EDENorte	381.8	3,860.3	10.1	2,079.0	20,727.67	10.0	4,340.4	43,663.3	10.1
EDESUR									
Residenciales	168.2	1,576.1	9.4	873.5	7,832.4	9.0	1,874.9	17,187.9	9.2
Comerciales	29.2	362.8	12.4	159.5	1,967.3	12.3	332.9	4,116.0	12.4
Bonoluz	17.6	131.8	7.5	98.7	722.3	7.3	204.8	1,510.1	7.4
Industriales	95.0	1,135.6	12.0	541.0	6,539.8	12.1	1,131.2	13,472.4	11.9
UNR's	78.9	578.0	7.3	450.8	3,352.1	7.4	934.2	6,756.9	7.2
Gobierno	33.9	375.5	11.1	195.4	2,206.1	11.3	435.5	4,746.6	10.9
<i>Gobierno Cortable</i>	33.9	375.5	11.1	195.4	2,206.1	11.3	435.5	4,746.6	10.9
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.5	95.8	12.7	44.6	567.2	12.7	89.2	1,133.3	12.7
Total EDESUR	430.3	4,255.6	9.9	2,363.5	23,187.08	9.8	5,002.6	48,923.3	9.8
EDEESTE									
Residenciales	129.9	1,151.5	8.9	614.6	5,092.8	8.3	1,283.4	10,787.9	8.4
Comerciales	29.1	361.1	12.4	159.2	1,964.6	12.3	316.3	3,901.6	12.3
Bonoluz	19.4	152.0	7.8	101.0	750.6	7.4	201.9	1,502.4	7.4
Industriales	72.6	883.8	12.2	402.5	4,798.5	11.9	817.8	9,648.9	11.8
UNR's	4.1	38.1	9.4	22.2	202.2	9.1	44.9	401.1	8.9
Gobierno	31.8	369.1	11.6	174.0	2,044.2	11.7	357.4	4,158.2	11.6
<i>Gobierno Cortable</i>	31.8	369.1	11.6	173.9	2,042.7	11.7	357.2	4,156.4	11.6
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.1	1.5	0.0	0.1	1.8	12.7
Aytos.	9.4	111.5	11.8	54.7	651.9	11.9	110.1	1,310.9	11.9
Total EDEEste	296.4	3,067.1	10.3	1,528.2	15,504.81	10.1	3,131.9	31,711.1	10.1
Total EDE's	1,108.5	11,183.0	10.1	5,970.8	59,419.6	10.0	12,474.9	124,297.6	10.0



Facturación por Tipo de Tarifa

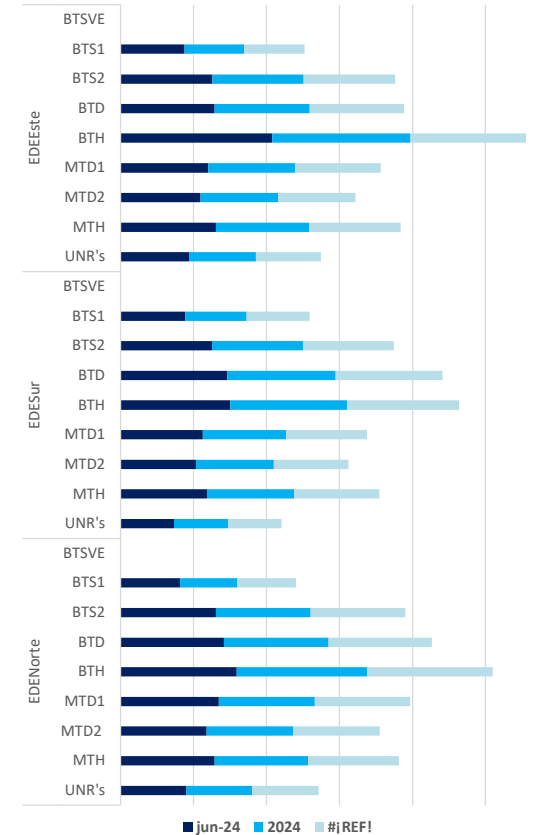
Puntual Mes: **jun-24**

Acumulado Año: **2024**

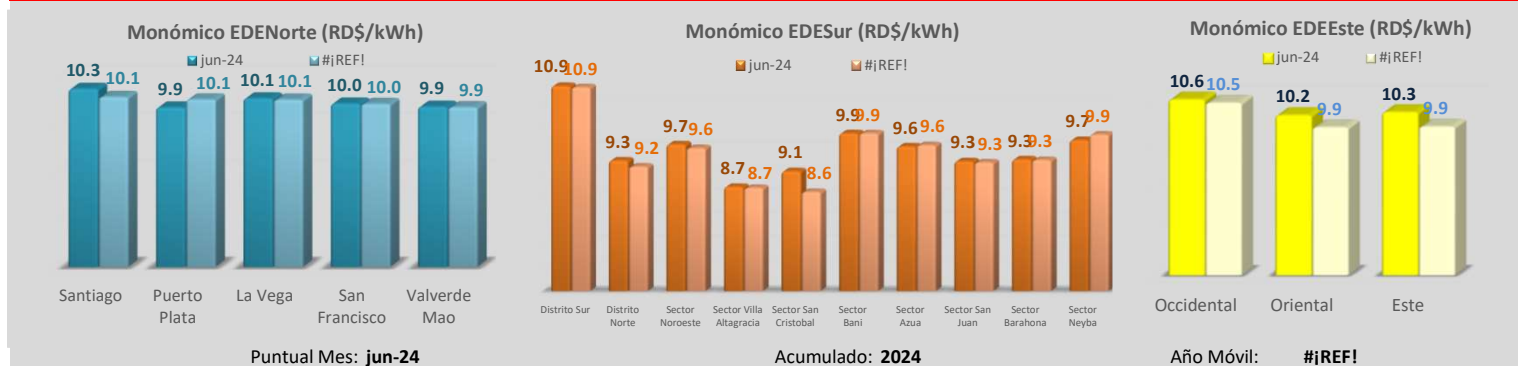
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	200.4	1,635.6	8.2	1,053.9	8,240.0	7.8	2,239.7	17,999.9	8.0
	BTS2	49.5	645.0	13.0	273.6	3,550.7	13.0	572.5	7,459.1	13.0
	BTD	17.9	253.2	14.2	104.3	1,489.9	14.3	210.8	2,991.0	14.2
	BTH	0.1	2.1	15.9	0.7	12.2	17.9	1.5	26.1	17.2
	MTD1	48.6	652.9	13.4	275.7	3,632.7	13.2	580.6	7,574.4	13.0
	MTD2	25.8	305.3	11.8	147.8	1,752.8	11.9	301.9	3,569.0	11.8
	MTH	2.0	25.8	12.9	12.0	154.0	12.8	25.2	313.6	12.4
	UNR's	37.7	340.4	9.0	211.0	1,895.2	9.0	408.2	3,730.1	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total EDENorte	381.8	3,860.3	10.1	2,079.0	20,727.67	10.0	4,340.4	43,663.3	10.1
EDESUR	BTS1	176.1	1,558.1	8.8	921.8	7,747.4	8.4	1,978.9	17,109.1	8.6
	BTS2	34.3	430.5	12.5	189.7	2,358.0	12.4	393.2	4,897.4	12.5
	BTD	33.4	487.8	14.6	188.3	2,802.8	14.9	387.3	5,665.9	14.6
	BTH	0.5	6.8	15.0	2.3	36.9	16.0	5.1	77.7	15.3
	MTD1	88.4	996.1	11.3	506.2	5,752.5	11.4	1,083.2	12,020.9	11.1
	MTD2	15.2	157.4	10.3	85.0	904.7	10.6	192.1	1,966.9	10.2
	MTH	3.5	41.1	11.8	19.5	232.8	12.0	40.9	477.1	11.7
	UNR's	78.9	577.8	7.3	450.8	3,351.9	7.4	922.1	6,708.0	7.3
	BTSVE	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.1	0.0
	Total EDESUR	430.3	4,255.6	9.9	2,363.5	23,187.08	9.8	5,002.6	48,923.3	9.8
EDEEste	BTS1	150.4	1,315.3	8.7	720.1	5,892.0	8.2	1,494.9	12,399.3	8.3
	BTS2	37.6	471.9	12.6	204.7	2,565.3	12.5	407.8	5,111.7	12.5
	BTD	14.1	181.7	12.9	80.8	1,050.8	13.0	162.6	2,104.6	12.9
	BTH	0.0	0.9	20.8	0.2	4.3	18.9	0.5	8.7	15.8
	MTD1	65.5	785.4	12.0	361.0	4,295.6	11.9	738.8	8,684.6	11.8
	MTD2	23.7	260.4	11.0	133.8	1,424.4	10.6	270.5	2,854.8	10.6
	MTH	1.0	13.4	13.0	5.5	70.3	12.8	11.4	142.5	12.5
	UNR's	4.1	38.1	9.4	22.2	202.2	9.1	45.4	405.0	8.9
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total EDEEste	296.4	3,067.1	10.3	1,528.2	15,504.81	10.1	3,131.9	31,711.0	10.1
Total EDE's	1,108.5	11,183.0	10.1	5,970.8	59,419.6	10.0	12,474.9	124,297.6	10.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial



Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	144.7	1,490.4	10.3	794.3	7,962.3	10.0	1,665.9	16,874.3	10.1
	Puerto Plata	50.6	500.7	9.9	269.6	2,678.3	9.9	554.3	5,585.0	10.1
	La Vega	76.5	772.1	10.1	421.4	4,225.0	10.0	876.8	8,830.6	10.1
	San Francisco	66.8	667.0	10.0	361.1	3,579.6	9.9	755.3	7,537.0	10.0
	Valverde Mao	43.4	430.1	9.9	232.6	2,282.4	9.8	488.1	4,836.4	9.9
Total EDENorte		381.8	3,860.3	10.1	2,079.0	20,727.7	10.0	4,340.4	43,663.3	10.1
EDESUR	Distrito Sur	154.4	1,683.4	10.9	826.7	8,953.6	10.8	1,767.0	19,213.3	10.9
	Distrito Norte	65.0	604.5	9.3	356.2	3,270.1	9.2	757.2	6,944.1	9.2
	Sector Noroeste	58.3	562.2	9.7	317.6	3,051.6	9.6	657.1	6,288.0	9.6
	Sector Villa Altigracia	33.8	295.5	8.7	186.7	1,626.7	8.7	383.6	3,342.6	8.7
	Sector San Cristobal	51.9	470.9	9.1	294.5	2,640.9	9.0	660.5	5,699.9	8.6
	Sector Bani	17.9	176.6	9.9	99.4	978.0	9.8	205.6	2,032.1	9.9
	Sector Azua	13.8	132.7	9.6	82.5	804.2	9.8	166.1	1,600.3	9.6
	Sector San Juan	15.4	143.1	9.3	84.5	782.1	9.3	171.0	1,583.7	9.3
	Sector Barahona	14.7	136.8	9.3	83.5	761.9	9.1	169.9	1,582.4	9.3
	Sector Neyba	5.1	50.0	9.7	32.1	317.9	9.9	64.6	636.9	9.9
Total EDESUR		430.3	4,255.6	9.9	2,363.5	23,187.1	9.8	5,002.6	48,923.3	9.8
EDEEste	Occidental	100.3	1,060.7	10.6	527.9	5,569.6	10.6	1,072.5	11,254.8	10.5
	Oriental	120.7	1,232.2	10.2	615.2	6,100.1	9.9	1,272.8	12,635.4	9.9
	Este	75.3	774.2	10.3	385.2	3,835.1	10.0	786.7	7,820.8	9.9
Total EDEEste		296.4	3,067.1	10.3	1,528.2	15,504.8	10.1	3,131.9	31,711.1	10.1
Total EDE's		1,108.5	11,183.0	10.1	5,970.8	59,419.6	10.0	12,474.9	124,297.6	10.0

Cobros por Empresa Distribuidora y Tipo de Clientes

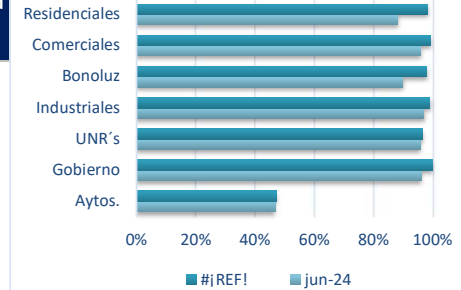
Puntual Mes: **jun-24**

Acumulado Año: **2024**

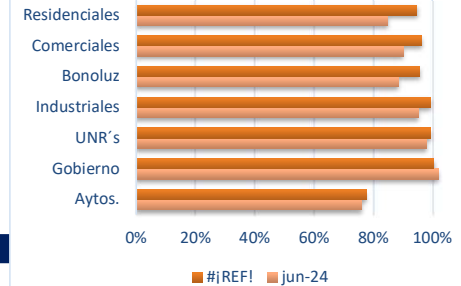
Año Móvil: **#¡REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	1,498.4	1,322.0	88.2%	7,596.0	7,288.1	95.9%	16,615.0	16,317.7	98.2%
Comerciales	713.8	685.3	96.0%	3,918.0	3,912.8	99.9%	8,225.3	8,153.6	99.1%
Bonoluz	280.6	252.4	90.0%	1,466.2	1,417.5	96.7%	3,074.8	3,013.3	98.0%
Industriales	499.9	485.1	97.1%	2,831.0	2,753.0	97.2%	5,913.0	5,858.8	99.1%
UNR's	340.4	326.0	95.8%	1,895.2	1,935.7	102.1%	3,730.1	3,599.4	96.5%
Gobierno	338.2	325.1	96.1%	1,899.0	1,825.0	96.1%	3,876.8	3,871.7	99.9%
<i>Gobierno Cortable</i>	48.9	51.7	105.9%	261.9	254.7	97.3%	557.0	546.9	98.2%
<i>Gobierno No Cortable</i>	289.3	273.3	94.5%	1,637.1	1,570.2	95.9%	3,319.8	3,324.7	100.2%
Aytos.	189.1	88.6	46.8%	1,122.2	508.2	45.3%	2,228.3	1,054.4	47.3%
Total EDENorte	3,860.3	3,484.5	90.3%	20,727.7	19,640.3	94.8%	43,663.3	41,868.9	95.9%
EDESUR									
Residenciales	1,576.1	1,339.7	85.0%	7,832.4	7,235.6	92.4%	17,187.9	16,297.6	94.8%
Comerciales	362.8	327.0	90.1%	1,967.3	1,868.7	95.0%	4,116.0	3,963.4	96.3%
Bonoluz	131.8	116.6	88.5%	722.3	696.0	96.4%	1,510.1	1,446.2	95.8%
Industriales	1,135.6	1,082.7	95.3%	6,539.8	6,426.4	98.3%	13,472.4	13,376.7	99.3%
UNR's	578.0	566.5	98.0%	3,352.1	3,325.4	99.2%	6,756.9	6,714.7	99.4%
Gobierno	375.5	383.1	102.0%	2,206.1	2,183.6	99.0%	4,746.6	4,770.3	100.5%
<i>Gobierno Cortable</i>	375.5	383.1	102.0%	2,206.1	2,183.6	99.0%	4,746.6	4,770.3	100.5%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
Aytos.	95.8	73.0	76.2%	567.2	434.3	76.6%	1,133.3	879.0	77.6%
Total EDESUR	4,255.6	3,888.4	91.4%	23,187.1	22,170.0	95.6%	48,923.3	47,447.9	97.0%
EDEESTE									
Residenciales	1,151.5	787.3	68.4%	5,092.8	4,305.4	84.5%	10,787.9	9,553.8	88.6%
Comerciales	361.1	278.7	77.2%	1,964.6	1,580.1	80.4%	3,901.6	3,257.1	83.5%
Bonoluz	152.0	112.8	74.2%	750.6	660.3	88.0%	1,502.4	1,346.5	89.6%
Industriales	883.8	820.3	92.8%	4,798.5	4,696.5	97.9%	9,648.9	9,465.1	98.1%
UNR's	38.1	35.5	93.2%	202.2	198.7	98.3%	401.1	398.8	99.4%
Gobierno	369.1	362.9	98.3%	2,044.2	2,077.6	101.6%	4,158.2	4,273.0	102.8%
<i>Gobierno Cortable</i>	369.1	362.9	98.3%	2,042.7	2,077.4	101.7%	4,156.4	4,272.4	102.8%
<i>Gobierno No Cortable</i>	0.024	0.001	3.1%	1.5	0.2	15.6%	1.8	0.6	30.4%
Aytos.	111.5	76.1	68.3%	651.9	440.5	67.6%	1,310.9	907.0	69.2%
Total EDEEste	3,067.1	2,473.7	80.7%	15,504.8	13,959.1	90.0%	31,711.1	29,201.2	92.1%
Total EDE's	11,183.0	9,846.6	88.0%	59,419.6	55,769.4	93.9%	124,297.6	118,518.0	95.4%

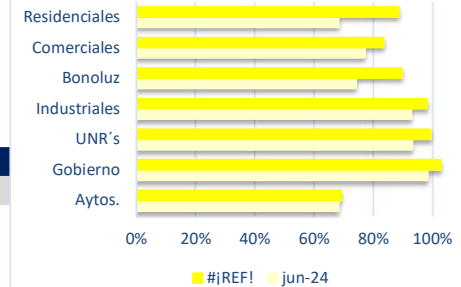
EdeNorte



Edesur

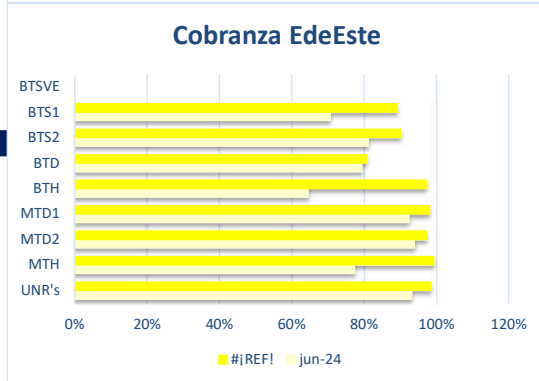
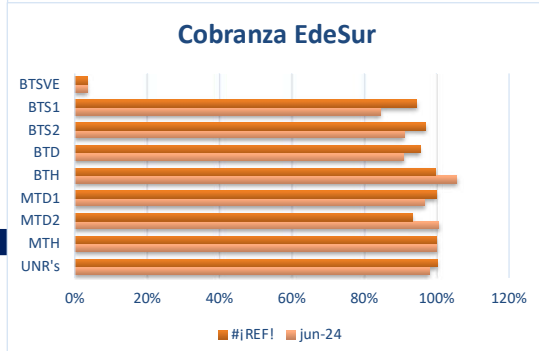
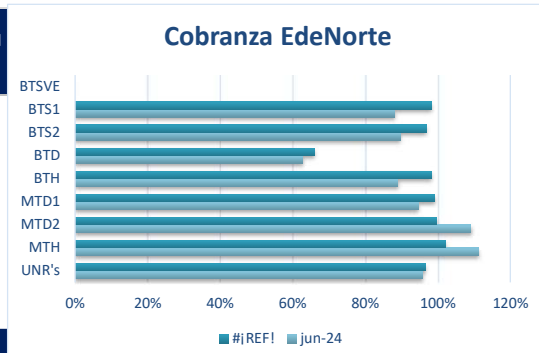


EdeEste



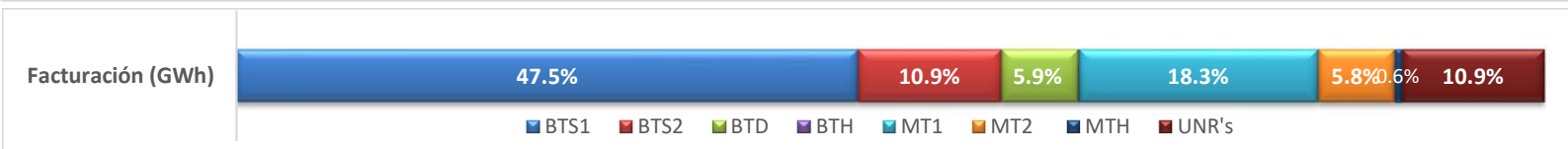
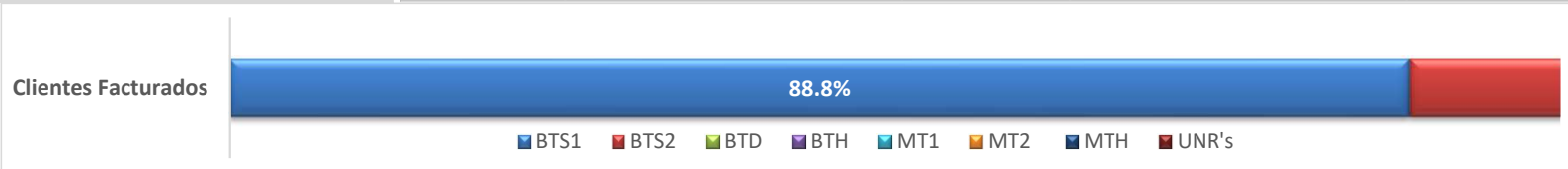
Cobros por Empresa Distribuidora y Tarifa

Mes: jun-24				Acumulado Año: 2024			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,635.6	1,439.5	88.0%	8,240.0	7,899.8	95.9%	17,999.9	17,669.0	98.2%
	BTS2	645.0	578.6	89.7%	3,550.7	3,399.7	95.7%	7,459.1	7,219.8	96.8%
	BTD	253.2	158.9	62.8%	1,489.9	947.7	63.6%	2,991.0	1,972.7	66.0%
	BTH	2.1	1.9	88.9%	12.2	12.2	99.5%	26.1	25.6	98.3%
	MTD1	652.9	617.7	94.6%	3,632.7	3,596.2	99.0%	7,574.4	7,506.0	99.1%
	MTD2	305.3	333.2	109.2%	1,752.8	1,692.6	96.6%	3,569.0	3,556.2	99.6%
	MTH	25.8	28.6	111.1%	154.0	156.4	101.5%	313.6	320.0	102.0%
	UNR's	340.4	326.0	95.8%	1,895.2	1,935.7	102.1%	3,730.1	3,599.4	96.5%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
EDENorte	3,860.3	3,484.47	90.3%	20,727.7	19,640.3	94.8%	43,663.3	41,868.9	95.9%	
EDESur	BTS1	1,558.1	1,316.4	84.5%	7,747.4	7,149.3	92.3%	17,109.1	16,177.9	94.6%
	BTS2	430.5	392.1	91.1%	2,358.0	2,256.4	95.7%	4,897.4	4,748.3	97.0%
	BTD	487.8	443.7	91.0%	2,802.8	2,635.3	94.0%	5,665.9	5,406.7	95.4%
	BTH	6.8	7.2	105.6%	36.9	36.6	99.0%	77.7	77.5	99.7%
	MTD1	996.1	963.0	96.7%	5,752.5	5,634.4	97.9%	12,020.9	12,009.1	99.9%
	MTD2	157.4	158.4	100.6%	904.7	901.5	99.6%	1,966.9	1,837.1	93.4%
	MTH	41.1	41.1	100.1%	232.8	231.2	99.3%	477.1	476.7	99.9%
	UNR's	577.8	566.5	98.0%	3,351.9	3,325.4	99.2%	6,708.0	6,714.7	100.1%
	BTSVE	0.13	0.00	3.5%	0.13	0.00	3.5%	0.13	0.00	3.5%
EDESUR	4,255.6	3,888.42	91.4%	23,187.1	22,170.0	95.6%	48,923.3	47,447.9	97.0%	
EDEEste	BTS1	1,315.3	929.8	70.7%	5,892.0	5,105.5	86.7%	12,399.3	11,048.8	89.1%
	BTS2	471.9	382.9	81.1%	2,565.3	2,204.3	85.9%	5,111.7	4,607.3	90.1%
	BTD	181.7	144.3	79.4%	1,050.8	839.5	79.9%	2,104.6	1,699.3	80.7%
	BTH	0.9	0.6	64.5%	4.3	3.7	86.7%	8.7	8.4	97.2%
	MTD1	785.4	725.7	92.4%	4,295.6	4,154.4	96.7%	8,684.6	8,521.2	98.1%
	MTD2	260.4	244.6	93.9%	1,424.4	1,383.2	97.1%	2,854.8	2,775.7	97.2%
	MTH	13.4	10.4	77.3%	70.3	69.5	98.9%	142.5	141.5	99.3%
	UNR's	38.1	35.5	93.2%	202.2	198.7	98.3%	405.0	398.8	98.5%
	BTSVE	0.00	0.00	0.0%	0.00	0.33	0.0%	0.00	0.33	0.0%
EDEEste	3,067.1	2,473.68	80.7%	15,504.8	13,959.1	90.0%	31,711.1	29,201.2	92.1%	
EDE's	BTS1	4,509.0	3,685.7	81.7%	21,879.4	20,154.6	92.1%	47,508.4	44,895.7	94.5%
	BTS2	1,547.4	1,353.6	87.5%	8,474.0	7,860.4	92.8%	17,468.2	16,575.4	94.9%
	BTD	922.7	747.0	81.0%	5,343.6	4,422.6	82.8%	10,761.5	9,078.6	84.4%
	BTH	9.8	9.7	98.4%	53.4	52.4	98.2%	112.5	111.5	99.2%
	MTD1	2,434.4	2,306.3	94.7%	13,680.9	13,385.0	97.8%	28,279.9	28,036.3	99.1%
	MTD2	723.0	736.2	101.8%	4,081.8	3,977.3	97.4%	8,390.7	8,169.0	97.4%
	MTH	80.3	80.1	99.8%	457.1	457.1	100.0%	933.2	938.2	100.5%
	UNR's	956.3	928.0	97.0%	5,449.2	5,459.8	100.2%	10,843.1	10,713.0	98.8%
	BTSVE	0.13	0.0	3.4%	0.14	0.33	241.9%	0.14	0.33	241.9%
Total EDE's	11,183.0	9,846.6	88.0%	59,419.6	55,769.4	93.9%	124,297.6	118,518.0	95.4%	



Indicadores por Rango de Consumo y Tarifa

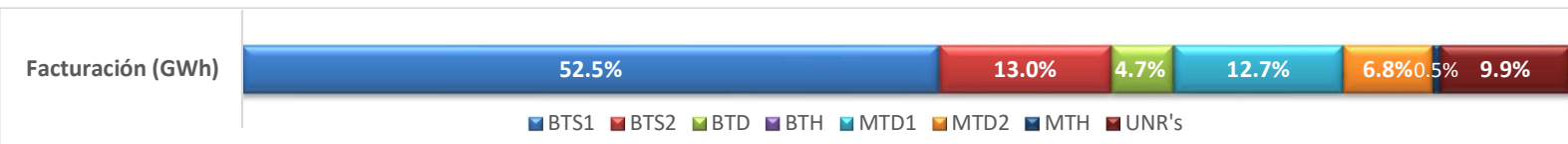
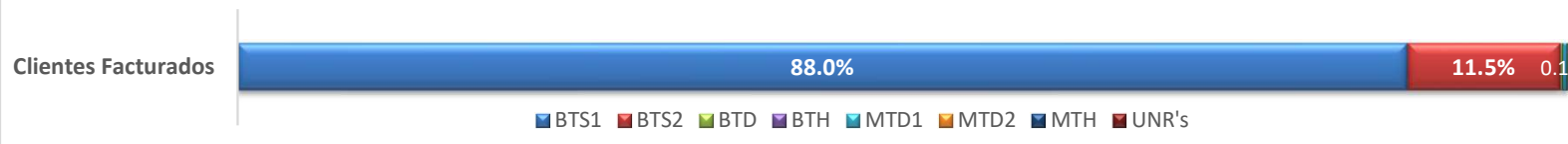
Tarifa EDE's jun-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,878,277	1,693,968	149.4	1,051.4	7.0	976.8	92.9%
	201-300 kWh	412,870	409,898	99.4	700.7	7.0	639.3	91.2%
	301-700 kWh	427,975	424,068	178.3	1,609.8	9.0	1,314.5	81.7%
	>700 kWh	71,770	70,052	99.7	1,147.1	11.5	755.0	65.8%
Sub-total BTS1		2,790,892	2,597,986	526.8	4,509.0	8.6	3,685.7	81.7%
BTS2	0-200 kWh	163,623	157,836	12.3	143.0	11.7	142.1	99.4%
	201-300 kWh	36,198	35,919	8.7	89.1	10.2	84.2	94.5%
	301-700 kWh	65,410	64,857	29.2	337.1	11.6	293.5	87.1%
	>700 kWh	44,108	43,716	71.2	978.1	13.7	833.7	85.2%
Sub-total BTS2		309,339	302,328	121.4	1,547.4	12.8	1,353.6	87.5%
Sub-Total Baja Tensión		3,100,231	2,900,314	648.2	6,056.4	9.3	5,039.3	83.2%
Tarifas con Demanda	BTD	12,103	12,053	65.4	922.7	14.1	747.0	101.9%
	BTH	235	232	0.6	9.8	15.6	9.7	114.9%
	MT1	12,564	12,434	202.5	2,434.4	12.0	2,306.3	94.6%
	MT2	1,031	1,007	64.8	723.0	11.2	736.2	89.7%
	MTH	625	622	6.5	80.3	12.4	80.1	98.9%
	UNR's	150	150	120.6	956.3	7.9	928.0	106.2%
BTSVE	5	5	0.0	0.1	0.0	0.0	106.2%	
Sub-Total Tar. Demanda		26,713	26,503	460.3	5,126.6	11.1	4,807.3	96.9%
Total General		3,126,944	2,926,817	1,108.5	11,183.0	10.1	9,846.6	88.0%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE jun-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	766,027	714,058	69.8	467.9	6.7	466.0	99.6%
	201-300 kWh	177,440	177,440	43.3	297.7	6.9	289.5	97.3%
	301-700 kWh	168,446	168,446	69.5	627.6	9.0	502.9	80.1%
	>700 kWh	18,124	18,124	17.8	242.5	13.7	181.0	74.7%
Sub-total BTS1		1,130,037	1,078,068	200.4	1,635.6	8.2	1,439.5	88.0%
BTS2	0-200 kWh	78,285	78,285	6.3	71.6	11.3	73.0	102.0%
	201-300 kWh	17,071	17,071	4.2	43.6	10.4	43.1	98.9%
	301-700 kWh	28,470	28,470	12.7	151.0	11.9	136.4	90.3%
	>700 kWh	17,065	17,065	26.2	378.8	14.4	326.1	86.1%
Sub-total BTS2		140,891	140,891	49.5	645.0	13.0	578.6	89.7%
Sub-Total Baja Tensión		1,270,928	1,218,959	249.8	2,280.6	9.1	2,018.1	88.5%
Tarifas con Demanda	BTD	1,725	1,725	17.9	253.2	14.2	158.9	101.9%
	BTH	51	51	0.1	2.1	15.9	1.9	114.9%
	MTD1	4,037	4,037	48.6	652.9	13.4	617.7	94.6%
	MTD2	455	455	25.8	305.3	11.8	333.2	89.7%
	MTH	258	258	2.0	25.8	12.9	28.6	98.9%
	UNR's	53	53	37.7	340.4	9.0	326.0	106.2%
BTSVE	0	0	0.0	0.0	0.0	0.0	106.2%	
Sub-Total Tar. Demanda		6,579	6,579	132.0	1,579.7	12.0	1,466.4	96.9%
Total General		1,277,507	1,225,538	381.8	3,860.3	10.1	3,484.5	90.3%

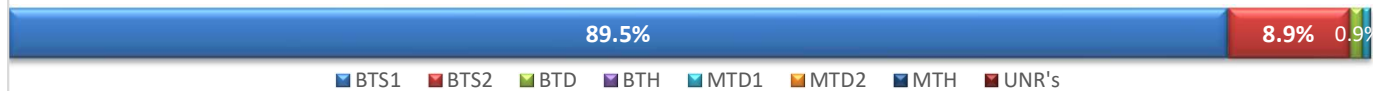


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR jun-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	639,212	563,108	39.7	282.2	7.1	239.2	84.8%
	201-300 kWh	103,769	103,769	25.7	182.8	7.1	175.0	95.7%
	301-700 kWh	136,626	136,626	60.2	548.8	9.1	463.6	84.5%
	>700 kWh	31,658	31,658	50.5	544.4	10.8	438.7	80.6%
Sub-total BTS1		911,265	835,161	176.1	1,558.1	8.8	1,316.4	84.5%
BTS2	0-200 kWh	42,854	42,854	3.1	36.4	11.9	33.7	92.7%
	201-300 kWh	9,287	9,287	2.3	22.2	9.7	20.9	93.9%
	301-700 kWh	17,309	17,309	8.0	88.8	11.1	83.3	93.7%
	>700 kWh	13,758	13,758	20.9	283.1	13.5	254.3	89.8%
Sub-total BTS2		83,208	83,208	34.3	430.5	12.5	392.1	91.1%
Sub-Total Baja Tensión		994,473	918,369	210.4	1,988.6	9.5	1,708.5	85.9%
Tarifas con Demanda	BTD	8,470	8,470	33.4	487.8	14.6	443.7	91.0%
	BTH	168	168	0.5	6.8	15.0	7.2	105.6%
	MTD1	5,086	5,086	88.4	996.1	11.3	963.0	96.7%
	MTD2	242	242	15.2	157.4	10.3	158.4	100.6%
	MTH	290	290	3.5	41.1	11.8	41.1	100.1%
	UNR's	90	90	78.9	577.8	7.3	566.5	98.0%
	BTSVE	4	4	0.0	0.1	0.0	0.0	3.5%
Sub-Total Tar. Demanda		14,350	14,350	219.8	2,267.0	10.3	2,179.9	96.9%
Total General		1,008,823	932,719	430.3	4,255.6	9.9	3,888.4	91.4%

Clientes Facturados



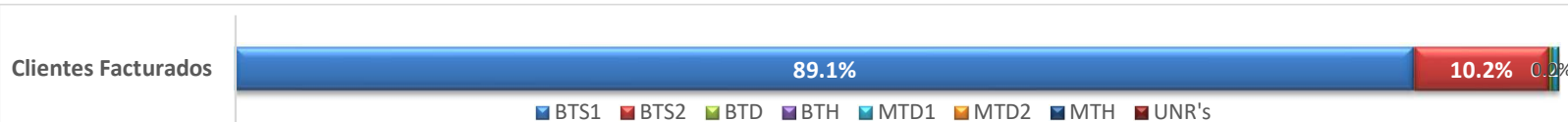
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

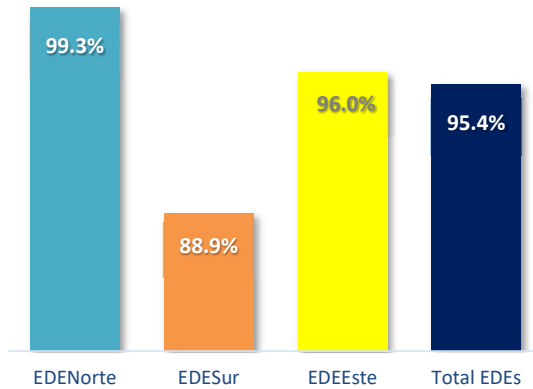


Tarifa EDEESTE jun-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	473,038	416,802	39.9	301.4	7.6	271.7	90.1%
	201-300 kWh	131,661	128,689	30.4	220.3	7.2	174.8	79.4%
	301-700 kWh	122,903	118,996	48.5	433.4	8.9	348.0	80.3%
	>700 kWh	21,988	20,270	31.5	360.2	11.4	135.3	37.6%
Sub-total BTS1		749,590	684,757	150.4	1,315.28	8.7	929.76	70.7%
BTS2	0-200 kWh	42,484	36,697	2.9	35.0	12.1	35.4	101.1%
	201-300 kWh	9,840	9,561	2.2	23.3	10.4	20.2	86.8%
	301-700 kWh	19,631	19,078	8.4	97.2	11.5	73.9	76.0%
	>700 kWh	13,285	12,893	24.0	316.3	13.2	253.3	80.1%
Sub-total BTS2		85,240	78,229	37.6	471.87	12.6	382.86	81.1%
Sub-Total Baja Tensión		834,830	762,986	187.9	1,787.15	9.5	1,312.63	73.4%
Tarifas con Demanda	BTD	1,908	1,858	14.1	181.7	12.9	144.3	125.9%
	BTH	16	13	0.0	0.9	20.8	0.6	154.9%
	MTD1	3,441	3,311	65.5	785.4	12.0	725.7	108.2%
	MTD2	334	310	23.7	260.4	11.0	244.6	106.5%
	MTH	77	74	1.0	13.4	13.0	10.4	129.3%
	UNR's	7	7	4.1	38.1	9.4	35.5	107.3%
Sub-Total Tar. Demanda		5,784	5,574	108.5	1,279.95	11.8	1,161.05	110.2%
Total General		840,614	768,560	296.4	3,067.10	10.3	2,473.68	80.7%

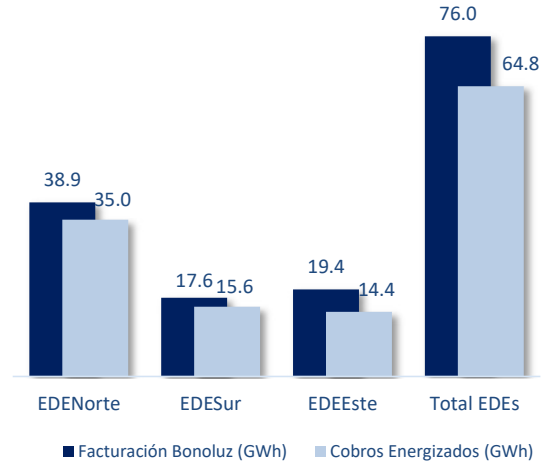


Gestión Bonoluz

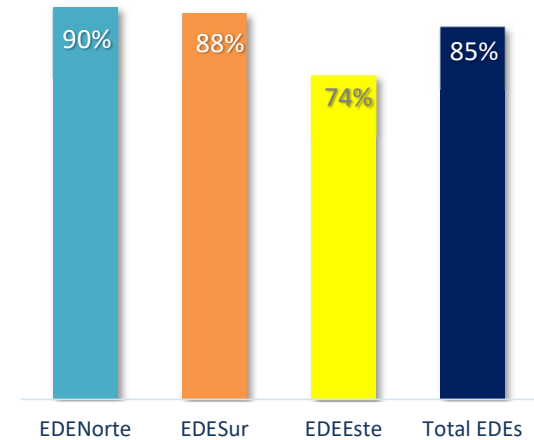
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jun-24

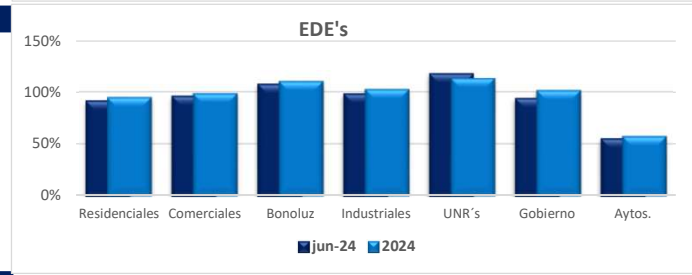
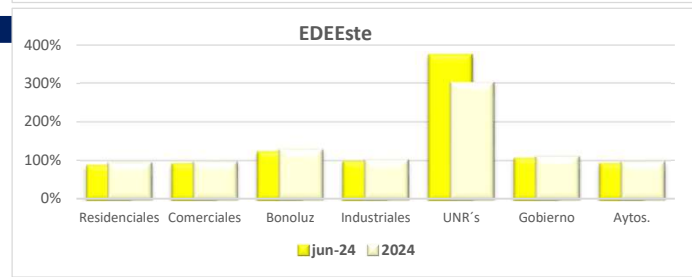
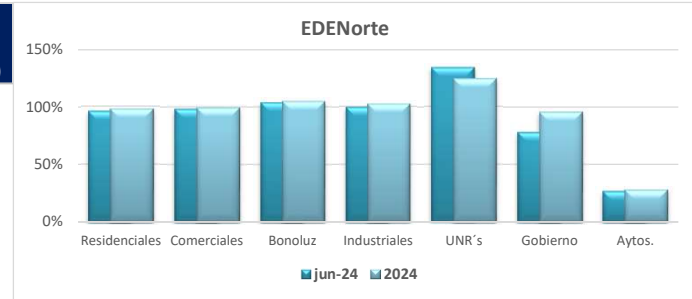
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	245,908	244,068	99.3%	38.9	280.6	252.4	35.0	90.0%
EDESUR	157,205	139,744	88.9%	17.6	131.8	116.6	15.6	88.5%
EDEEste	126,942	121,901	96.0%	19.4	152.0	112.8	14.4	74.2%
Total EDEs	530,055	505,713	95.4%	76.0	564.3	481.7	64.8	85.4%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: jun-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: jun-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	853,880	823,118	96.4%	845,629	830,501	98.2%
Comerciales	117,957	116,239	98.5%	116,949	116,741	99.8%
Bonoluz	244,853	255,769	104.5%	247,163	260,362	105.3%
Industriales	3,460	3,459	100.0%	3,470	3,569	102.8%
UNR's	108	145	134.3%	105	131	124.6%
Gobierno	6,080	4,757	78.2%	6,004	5,751	95.8%
<i>Gobierno Cortable</i>	2,140	3,124	146.0%	2,117	2,336	110.4%
<i>Gobierno No Cortable</i>	3,940	1,633	41.4%	3,887	3,415	87.9%
Aytos.	2,042	553	27.1%	2,026	572	28.2%
Total EDENorte	1,228,380	1,204,040	98.0%	1,221,345	1,217,628	99.7%
EDESur						
Residenciales	551,844	476,629	86.4%	547,380	484,684	88.5%
Comerciales	73,989	69,504	93.9%	73,575	70,660	96.0%
Bonoluz	114,110	108,338	94.9%	116,744	115,722	99.1%
Industriales	10,246	9,946	97.1%	12,493	12,710	101.7%
UNR's	182	176	96.7%	180	177	98.0%
Gobierno	5,344	5,421	101.4%	5,337	5,311	99.5%
<i>Gobierno Cortable</i>	5,344	5,421	101.4%	5,337	5,311	99.5%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,202	448	37.3%	1,201	449	37.3%
Total EDESur	756,917	670,462	88.6%	756,909	689,712	91.1%
EDEEste						
Residenciales	599,422	522,401	87.2%	574,335	531,536	92.5%
Comerciales	74,330	67,834	91.3%	72,326	68,944	95.3%
Bonoluz	128,359	156,341	121.8%	125,768	159,572	126.9%
Industriales	8,599	8,315	96.7%	8,032	8,068	100.5%
UNR's	7	26	371.4%	7	21	300.0%
Gobierno	4,005	4,191	104.6%	3,943	4,291	108.8%
<i>Gobierno Cortable</i>	4,002	4,190	104.7%	3,939	4,289	108.9%
<i>Gobierno No Cortable</i>	3	1	33.3%	3	2	63.2%
Aytos.	2,048	1,879	91.7%	2,018	1,931	95.7%
Total EDEEste	816,770	760,987	93.2%	786,428	774,362	98.5%
EDE's						
Residenciales	2,005,146	1,822,148	90.9%	1,967,344	1,846,721	93.9%
Comerciales	266,276	253,577	95.2%	262,850	256,345	97.5%
Bonoluz	487,322	520,448	106.8%	489,674	535,655	109.4%
Industriales	22,305	21,720	97.4%	23,995	24,348	101.5%
UNR's	297	347	116.8%	293	329	112.4%
Gobierno	15,429	14,369	93.1%	15,283	15,353	100.5%
<i>Gobierno Cortable</i>	11,486	12,735	110.9%	11,393	11,936	104.8%
<i>Gobierno No Cortable</i>	3,943	1,634	41.4%	3,890	3,417	87.8%
Aytos.	5,292	2,880	54.4%	5,245	2,952	56.3%
Total EDE's	2,802,067	2,635,489	94.1%	2,764,683	2,681,701	97.0%



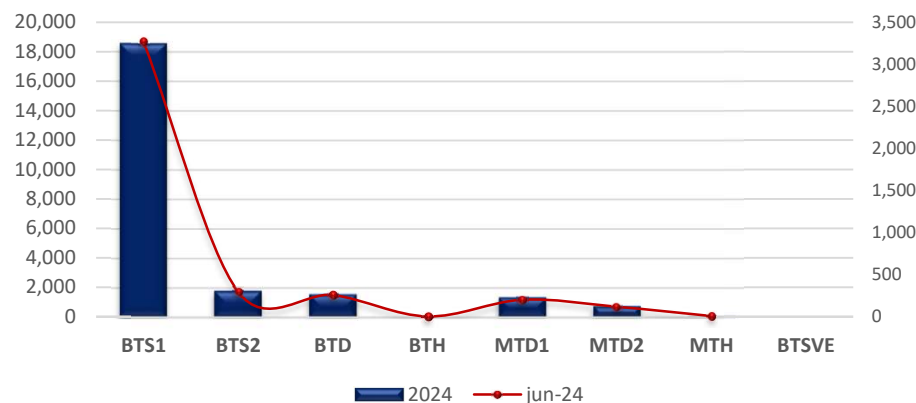
FETE por Empresa Distribuidora y Tarifa

jun-24

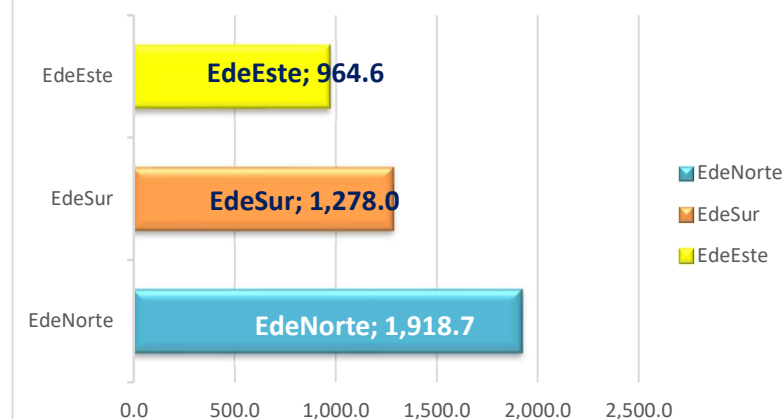
Acumulado Año: 2024

Tarifa	jun-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,535.6	1,023.1	713.5	3,272.2	8,481.4	6,207.8	3,896.3	18,585.5
BTS2	142.8	80.8	73.1	296.7	816.4	563.4	429.0	1,808.8
BTD	77.7	134.7	46.1	258.5	405.2	875.5	279.9	1,560.6
BTH	1.2	2.8	0.4	4.4	6.1	17.5	2.2	25.7
MTD1	98.6	19.3	84.2	202.1	458.0	359.2	551.9	1,369.1
MTD2	58.8	15.9	44.8	119.4	363.3	134.4	266.4	764.0
MTH	4.2	1.5	2.4	8.1	22.9	18.5	14.0	55.4
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Tarifas	1,918.7	1,278.0	964.6	4,161.4	10,553.3	8,176.3	5,439.6	24,169.2

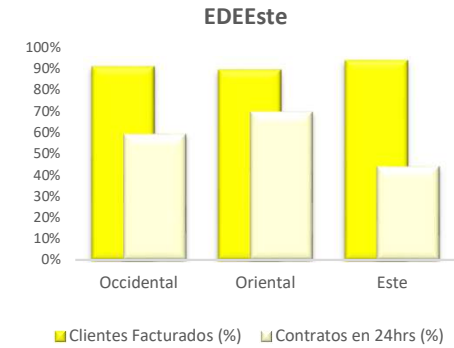
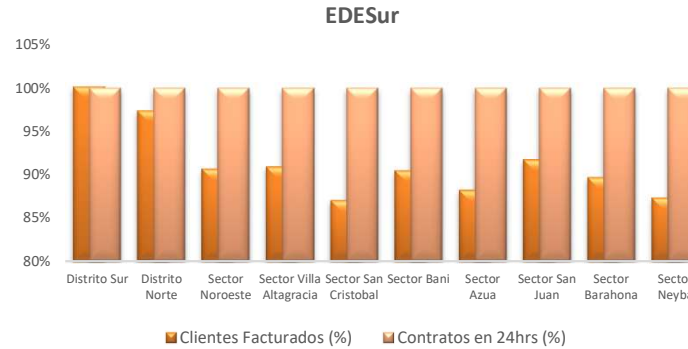
FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



Cartera de Clientes por Sector



Mes: jun-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	436,778	420,670	361,966	363,502	25,917	96.3%	86.0%	86.4%
	Puerto Plata	161,317	154,850	131,138	148,259	5,962	96.0%	84.7%	95.7%
	La Vega	279,650	268,509	224,982	221,042	28,540	96.0%	83.8%	82.3%
	San Francisco	250,151	239,083	195,911	178,101	28,772	95.6%	81.9%	74.5%
	Valverde Mao	149,611	142,426	117,159	126,431	6,440	95.2%	82.3%	88.8%
Total EDENorte		1,277,507	1,225,538	1,031,156	1,037,335	95,631	95.9%	84.1%	84.6%
EDESur	Distrito Sur	168,863	169,166	150,332	169,166	242	100.2%	88.9%	100.0%
	Distrito Norte	123,264	120,052	109,918	120,052	192	97.4%	91.6%	100.0%
	Sector Noroeste	178,063	161,559	142,128	161,559	4,834	90.7%	88.0%	100.0%
	Sector Villa Altagracia	110,434	100,458	84,331	100,458	6,184	91.0%	83.9%	100.0%
	Sector San Cristobal	147,354	128,336	104,983	128,336	11,996	87.1%	81.8%	100.0%
	Sector Bani	74,337	67,305	53,141	67,305	5,010	90.5%	79.0%	100.0%
	Sector Azua	45,966	40,569	27,312	40,569	8,528	88.3%	67.3%	100.0%
	Sector San Juan	85,395	78,372	55,405	78,372	10,081	91.8%	70.7%	100.0%
	Sector Barahona	52,548	47,155	26,719	47,155	18,731	89.7%	56.7%	100.0%
	Sector Neyba	22,599	19,747	12,424	19,747	5,139	87.4%	62.9%	100.0%
Total EDESur		1,008,823	932,719	766,693	932,719	70,937	92.5%	82.2%	100.0%
EDEEste	Occidental	257,474	234,830	170,519	139,575	45,324	91.2%	72.6%	59.4%
	Oriental	346,037	310,515	221,446	217,430	47,266	89.7%	71.3%	70.0%
	Este	237,103	223,215	163,805	98,634	42,992	94.1%	73.4%	44.2%
Total EDEEste		840,614	768,560	555,770	455,639	135,582	91.4%	72.3%	59.3%
Total EDE's		3,126,944	2,926,817	2,353,619	2,425,693	302,150	93.6%	80.4%	82.9%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)



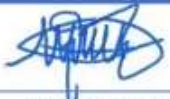

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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