

Código: VME-DME-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Marzo 2024

13.05.2024
Versión Definitiva

Resumen de Gestión Comercial



EDENorte

EDESur

EDEEste

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FETE

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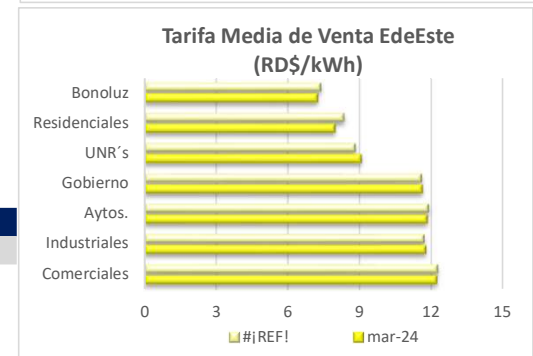
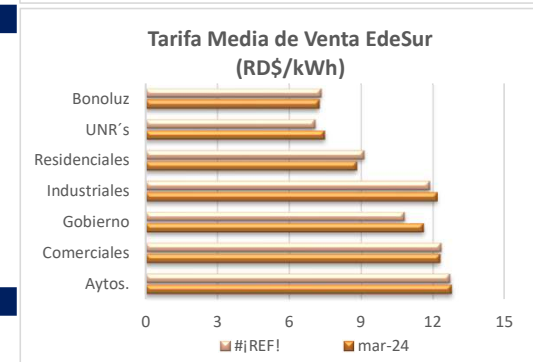
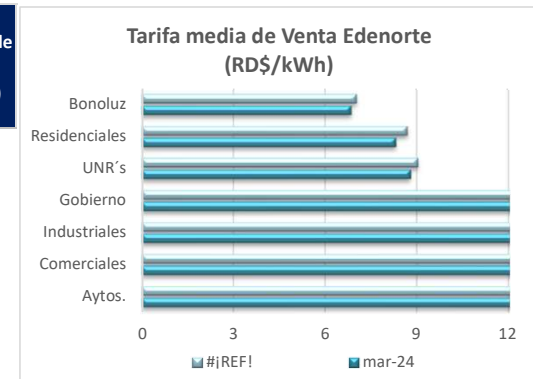
Facturación por tipo de Cliente

Mes: **mar-24**

Acumulado Año: **2024**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	140.4	1,170.6	8.3	418.6	3,494.3	8.3	1,890.1	16,421.7	8.7
Comerciales	47.1	600.7	12.8	146.4	1,862.2	12.7	635.9	8,102.7	12.7
Bonoluz	33.5	229.6	6.9	99.6	684.1	6.9	419.0	2,952.0	7.0
Industriales	33.4	433.9	13.0	106.7	1,367.7	12.8	470.1	5,900.3	12.6
UNR's	34.0	298.8	8.8	98.0	891.2	9.1	393.7	3,564.7	9.1
Gobierno	23.1	295.1	12.8	71.3	905.7	12.7	306.8	3,841.1	12.5
<i>Gobierno Cortable</i>	2.8	42.3	14.9	8.2	121.2	14.7	38.6	550.2	14.3
<i>Gobierno No Cortable</i>	20.3	252.8	12.5	63.1	784.5	12.4	268.2	3,290.9	12.3
Aytos.	13.6	184.8	13.6	41.2	558.1	13.6	162.1	2,190.9	13.5
Total EDENorte	324.9	3,213.4	9.9	981.9	9,763.4	9.9	4,277.7	42,973.4	10.0
EDESUR									
Residenciales	134.7	1,188.8	8.8	406.3	3,572.7	8.8	1,859.2	16,980.6	9.1
Comerciales	25.3	311.5	12.3	75.7	929.4	12.3	329.5	4,067.8	12.3
Bonoluz	15.4	112.1	7.3	48.1	348.1	7.2	195.3	1,433.7	7.3
Industriales	87.3	1,064.6	12.2	261.9	3,191.5	12.2	1,121.1	13,320.4	11.9
UNR's	71.1	533.8	7.5	219.3	1,645.2	7.5	930.4	6,594.4	7.1
Gobierno	31.8	369.4	11.6	93.0	1,065.4	11.5	448.4	4,847.9	10.8
<i>Gobierno Cortable</i>	31.8	369.4	11.6	93.0	1,065.4	11.5	448.4	4,847.9	10.8
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.3	93.1	12.8	22.2	282.4	12.7	88.4	1,124.9	12.7
Total EDESUR	373.0	3,673.2	9.8	1,126.5	11,034.7	9.8	4,972.2	48,369.8	9.7
EDEESTE									
Residenciales	91.2	728.9	8.0	276.8	2,213.1	8.0	1,263.8	10,558.9	8.4
Comerciales	23.7	290.4	12.3	69.8	850.0	12.2	302.2	3,711.2	12.3
Bonoluz	15.6	113.3	7.3	47.4	344.2	7.3	191.3	1,413.2	7.4
Industriales	67.7	798.4	11.8	194.0	2,310.3	11.9	809.0	9,476.5	11.7
UNR's	4.0	36.6	9.1	11.4	103.1	9.0	40.0	352.6	8.8
Gobierno	29.3	341.1	11.6	83.3	983.2	11.8	354.4	4,111.1	11.6
<i>Gobierno Cortable</i>	29.3	341.0	11.6	83.2	983.0	11.8	354.4	4,110.6	11.6
<i>Gobierno No Cortable</i>	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.5	11.4
Aytos.	9.3	110.8	11.9	27.0	322.1	11.9	109.7	1,306.0	11.9
Total EDEESTE	240.8	2,419.4	10.0	709.6	7,126.0	10.0	3,070.5	30,929.5	10.1
Total EDE's	938.7	9,306.0	9.9	2,818.0	27,924.1	9.9	12,320.4	122,272.6	9.9



Facturación por Tipo de Tarifa

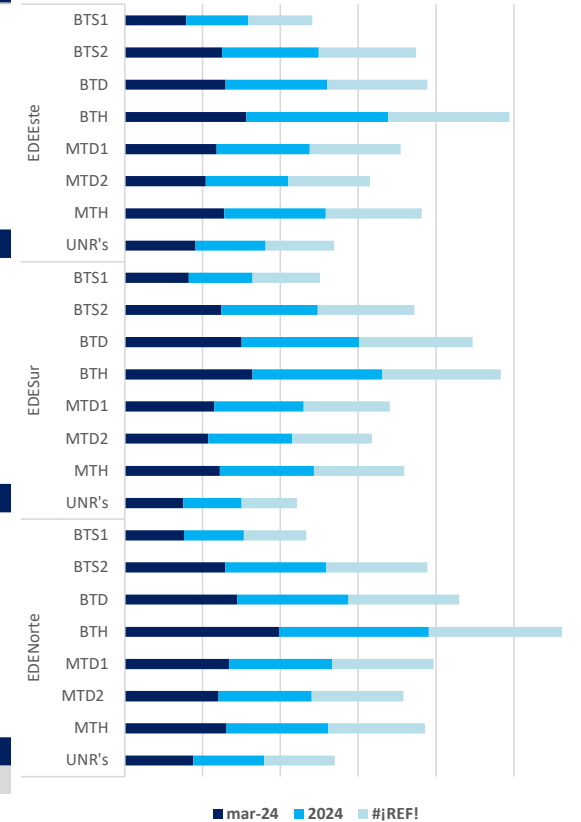
Puntual Mes: **mar-24**

Acumulado Año: **2024**

Año Móvil: **#jREF!**

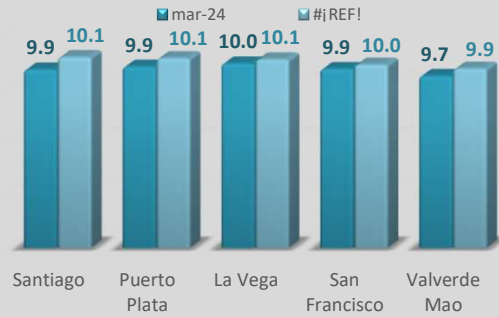
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	164.8	1,256.3	7.6	493.5	3,777.1	7.7	2,204.4	17,685.8	8.0
	BTS2	43.6	562.8	12.9	131.2	1,697.9	12.9	567.5	7,393.2	13.0
	BTD	16.8	242.8	14.4	51.3	735.4	14.3	209.0	2,961.4	14.2
	BTH	0.1	1.9	19.8	0.3	6.0	19.2	1.5	25.8	17.1
	MTD1	41.4	555.9	13.4	131.3	1,737.8	13.2	573.2	7,449.1	13.0
	MTD2	22.4	270.2	12.1	70.6	843.5	12.0	303.6	3,585.8	11.8
	MTH	1.9	24.7	13.1	5.7	74.6	13.0	24.7	307.6	12.5
	UNR's	34.0	298.8	8.8	98.0	891.2	9.1	393.7	3,564.7	9.1
	Total EDENorte	324.9	3,213.4	9.9	981.9	9,763.4	9.9	4,277.7	42,973.4	10.0
EDESur	BTS1	142.0	1,169.0	8.2	430.8	3,536.4	8.2	1,957.0	16,876.7	8.6
	BTS2	30.3	375.3	12.4	90.5	1,120.3	12.4	388.5	4,830.8	12.4
	BTD	30.6	459.4	15.0	91.1	1,370.7	15.0	381.8	5,576.5	14.6
	BTH	0.4	6.0	16.4	1.0	17.4	16.7	5.0	76.8	15.2
	MTD1	81.6	942.0	11.5	243.9	2,795.9	11.5	1,091.6	12,050.2	11.0
	MTD2	13.8	148.2	10.7	40.6	437.3	10.8	189.6	1,944.3	10.3
	MTH	3.2	39.5	12.2	9.2	111.5	12.1	40.5	468.6	11.6
	UNR's	71.1	533.8	7.5	219.3	1,645.2	7.5	918.2	6,545.8	7.1
	Total EDESur	373.0	3,673.2	9.8	1,126.5	11,034.7	9.8	4,972.2	48,369.8	9.7
EDEEste	BTS1	107.5	850.5	7.9	326.4	2,580.9	7.9	1,464.5	12,080.9	8.2
	BTS2	31.2	389.9	12.5	91.1	1,131.7	12.4	390.9	4,883.8	12.5
	BTD	13.8	178.4	12.9	39.6	517.5	13.1	161.5	2,081.7	12.9
	BTH	0.0	0.6	15.6	0.1	2.0	18.2	0.6	9.0	15.6
	MTD1	60.4	711.9	11.8	172.7	2,063.6	11.9	730.5	8,539.4	11.7
	MTD2	22.9	239.1	10.4	65.7	693.4	10.6	270.2	2,833.3	10.5
	MTH	1.0	12.4	12.8	2.6	33.8	13.0	11.6	142.6	12.3
	UNR's	4.0	36.6	9.1	11.4	103.1	9.0	40.7	358.9	8.8
	Total EDEEste	240.8	2,419.4	10.0	709.6	7,126.0	10.0	3,070.5	30,929.5	10.1
Total EDE's	938.7	9,306.0	9.9	2,818.0	27,924.1	9.9	12,320.4	122,272.6	9.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

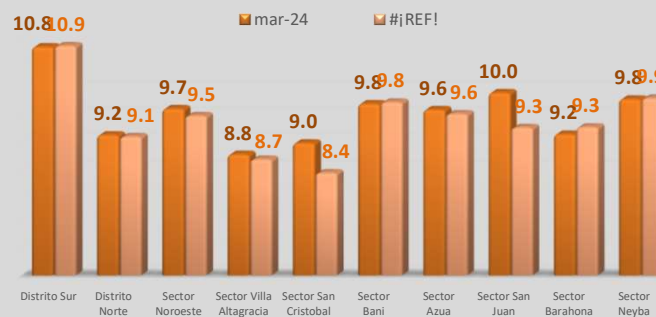


Facturación por Sector Comercial

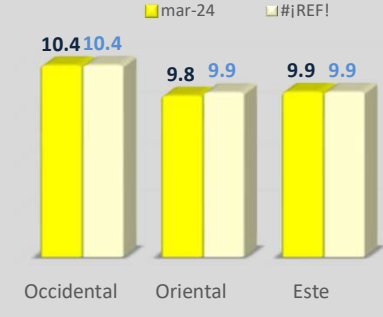
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **mar-24**

Acumulado: **2024**

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	124.6	1,230.2	9.9	376.5	3,754.2	10.0	1,643.6	16,610.6	10.1
	Puerto Plata	42.0	417.1	9.9	126.2	1,261.2	10.0	540.9	5,455.6	10.1
	La Vega	66.1	660.3	10.0	200.9	2,008.8	10.0	867.4	8,728.4	10.1
	San Francisco	56.3	556.5	9.9	171.2	1,694.7	9.9	747.3	7,446.7	10.0
	Valverde Mao	35.8	349.3	9.7	107.1	1,044.4	9.8	478.5	4,732.1	9.9
Total EDENorte		324.9	3,213.4	9.9	981.9	9,763.4	9.9	4,277.7	42,973.4	10.0
EDESur	Distrito Sur	129.6	1,404.7	10.8	390.7	4,225.9	10.8	1,746.7	18,968.9	10.9
	Distrito Norte	56.1	514.6	9.2	170.5	1,562.2	9.2	754.9	6,895.4	9.1
	Sector Noroeste	50.2	485.0	9.7	150.0	1,442.7	9.6	645.4	6,151.4	9.5
	Sector Villa Altagracia	29.6	259.9	8.8	89.0	778.8	8.7	376.4	3,276.1	8.7
	Sector San Cristobal	45.7	411.6	9.0	142.7	1,269.7	8.9	679.7	5,741.7	8.4
	Sector Bani	16.0	156.4	9.8	47.7	468.2	9.8	203.4	1,991.5	9.8
	Sector Azua	13.8	133.3	9.6	39.7	388.2	9.8	164.9	1,577.2	9.6
	Sector San Juan	13.3	132.3	10.0	40.0	379.3	9.5	166.6	1,550.5	9.3
	Sector Barahona	13.5	124.1	9.2	40.5	363.3	9.0	169.8	1,581.5	9.3
	Sector Neyba	5.2	51.3	9.8	15.9	156.5	9.9	64.4	635.6	9.9
Total EDESur		373.0	3,673.2	9.8	1,126.5	11,034.7	9.8	4,972.2	48,369.8	9.7
EDEEste	Occidental	83.5	871.7	10.4	242.5	2,538.9	10.5	1,041.7	10,876.2	10.4
	Oriental	96.7	948.3	9.8	287.0	2,812.0	9.8	1,256.2	12,411.7	9.9
	Este	60.6	599.4	9.9	180.1	1,775.2	9.9	772.5	7,641.5	9.9
Total EDEEste		240.8	2,419.4	10.0	709.6	7,126.0	10.0	3,070.5	30,929.5	10.1
Total EDE's		938.7	9,306.0	9.9	2,818.0	27,924.1	9.9	12,320.4	122,272.6	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

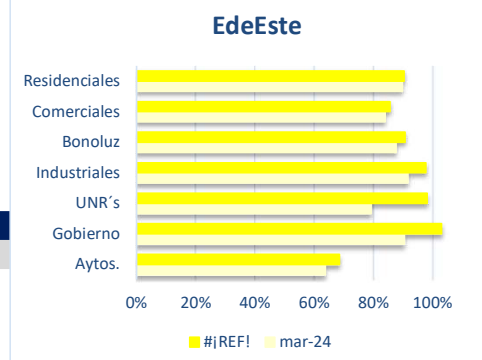
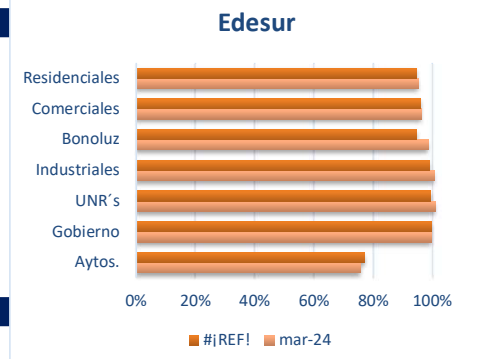
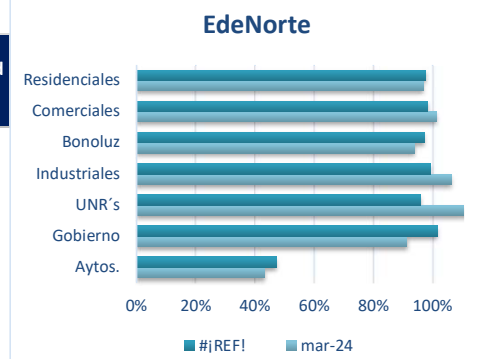
Puntual Mes: **mar-24**

Acumulado Año: **2024**

Año Móvil: **#¡REF!**

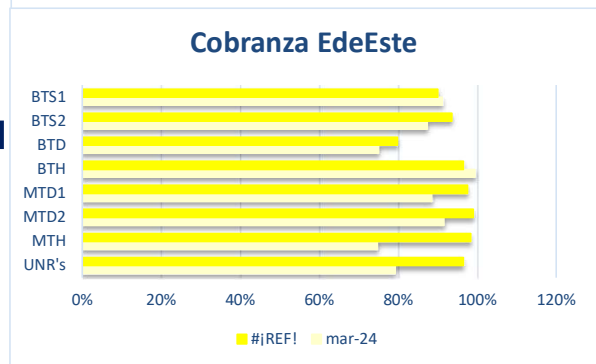
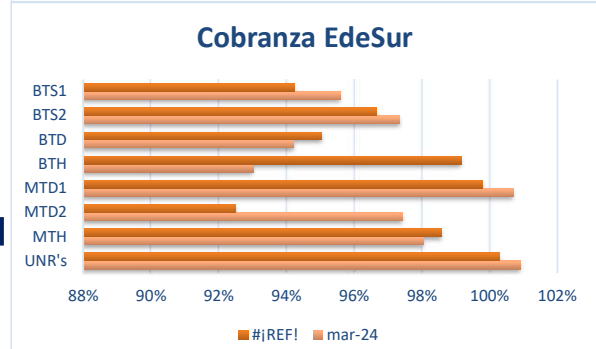
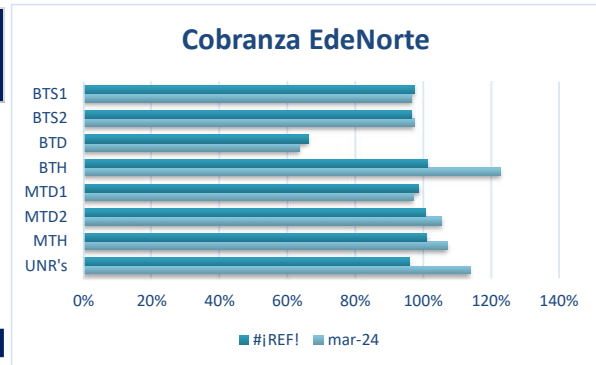
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,170.6	1,134.0	96.9%	3,494.3	3,439.9	98.4%	16,421.7	16,039.4	97.7%
	Comerciales	600.7	608.7	101.3%	1,862.2	1,908.4	102.5%	8,102.7	7,969.0	98.3%
	Bonoluz	229.6	215.4	93.8%	684.1	671.1	98.1%	2,952.0	2,870.8	97.2%
	Industriales	433.9	461.8	106.4%	1,367.7	1,378.2	100.8%	5,900.3	5,846.5	99.1%
	UNR's	298.8	340.0	113.8%	891.2	923.2	103.6%	3,564.7	3,420.8	96.0%
	Gobierno	295.1	269.6	91.4%	905.7	896.1	98.9%	3,841.1	3,901.3	101.6%
	<i>Gobierno Cortable</i>	42.3	39.0	92.1%	121.2	114.9	94.8%	550.2	523.3	95.1%
	<i>Gobierno No Cortable</i>	252.8	230.6	91.2%	784.5	781.1	99.6%	3,290.9	3,378.0	102.6%
	Aytos.	184.8	80.3	43.4%	558.1	255.7	45.8%	2,190.9	1,037.8	47.4%
	Total EDENorte	3,213.4	3,109.9	96.8%	9,763.4	9,472.5	97.0%	42,973.4	41,085.6	95.6%
EDESUR	Residenciales	1,188.8	1,132.1	95.2%	3,572.7	3,394.3	95.0%	16,980.6	16,066.9	94.6%
	Comerciales	311.5	299.5	96.2%	929.4	896.4	96.5%	4,067.8	3,906.8	96.0%
	Bonoluz	112.1	110.5	98.5%	348.1	339.7	97.6%	1,433.7	1,355.4	94.5%
	Industriales	1,064.6	1,071.7	100.7%	3,191.5	3,157.1	98.9%	13,320.4	13,203.8	99.1%
	UNR's	533.8	538.6	100.9%	1,645.2	1,635.8	99.4%	6,594.4	6,565.0	99.6%
	Gobierno	369.4	368.5	99.8%	1,065.4	1,058.4	99.3%	4,847.9	4,832.9	99.7%
	<i>Gobierno Cortable</i>	369.4	368.5	99.8%	1,065.4	1,058.4	99.3%	4,847.9	4,832.9	99.7%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	93.1	70.6	75.9%	282.4	215.4	76.3%	1,124.9	868.6	77.2%
	Total EDESUR	3,673.2	3,591.5	97.8%	11,034.7	10,697.1	96.9%	48,369.8	46,799.4	96.8%
EDEEste	Residenciales	728.9	654.4	89.8%	2,213.1	2,034.7	91.9%	10,558.9	9,543.6	90.4%
	Comerciales	290.4	243.7	83.9%	850.0	764.1	89.9%	3,711.2	3,178.1	85.6%
	Bonoluz	113.3	99.4	87.7%	344.2	315.9	91.8%	1,413.2	1,281.7	90.7%
	Industriales	798.4	732.0	91.7%	2,310.3	2,270.8	98.3%	9,476.5	9,261.9	97.7%
	UNR's	36.6	29.0	79.2%	103.1	95.6	92.7%	352.6	346.3	98.2%
	Gobierno	341.1	308.7	90.5%	983.2	1,041.0	105.9%	4,111.1	4,237.3	103.1%
	<i>Gobierno Cortable</i>	341.0	308.5	90.5%	983.0	1,040.8	105.9%	4,110.6	4,236.8	103.1%
	<i>Gobierno No Cortable</i>	0.060	0.174	291.7%	0.2	0.2	74.9%	0.5	0.5	92.1%
	Aytos.	110.8	70.7	63.8%	322.1	220.8	68.5%	1,306.0	894.5	68.5%
	Total EDEEste	2,419.4	2,137.9	88.4%	7,126.0	6,742.9	94.6%	30,929.5	28,743.4	92.9%
Total EDE's	9,306.0	8,839.3	95.0%	27,924.1	26,912.4	96.4%	122,272.6	116,628.4	95.4%	

10,656.5 10,195.6 95.7%
37.9%



Cobros por Empresa Distribuidora y Tarifa

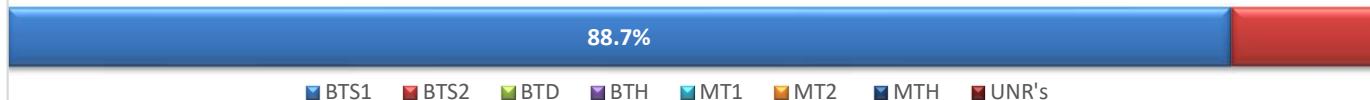
Mes: mar-24				Acumulado Año: 2024			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDEnorte	BTS1	1,256.3	1,214.4	96.7%	3,777.1	3,714.5	98.3%	17,685.8	17,253.1	97.6%
	BTS2	562.8	548.0	97.4%	1,697.9	1,651.5	97.3%	7,393.2	7,146.3	96.7%
	BTD	242.8	154.6	63.7%	735.4	474.7	64.6%	2,961.4	1,963.7	66.3%
	BTH	1.9	2.4	122.7%	6.0	6.4	107.0%	25.8	26.2	101.3%
	MTD1	555.9	539.3	97.0%	1,737.8	1,795.8	103.3%	7,449.1	7,354.6	98.7%
	MTD2	270.2	284.8	105.4%	843.5	829.9	98.4%	3,585.8	3,609.8	100.7%
	MTH	24.7	26.5	107.0%	74.6	76.5	102.6%	307.6	311.1	101.1%
	UNR's	298.8	340.0	113.8%	891.2	923.2	103.6%	3,564.7	3,420.8	96.0%
	EDEnorte	3,213.4	3,109.88	96.8%	9,763.4	9,472.5	97.0%	42,973.4	41,085.6	95.6%
EDESur	BTS1	1,169.0	1,117.5	95.6%	3,536.4	3,363.5	95.1%	16,876.7	15,904.1	94.2%
	BTS2	375.3	365.3	97.3%	1,120.3	1,087.6	97.1%	4,830.8	4,668.7	96.6%
	BTD	459.4	432.8	94.2%	1,370.7	1,287.0	93.9%	5,576.5	5,300.4	95.0%
	BTH	6.0	5.6	93.0%	17.4	17.2	98.8%	76.8	76.2	99.2%
	MTD1	942.0	948.6	100.7%	2,795.9	2,763.2	98.8%	12,050.2	12,024.3	99.8%
	MTD2	148.2	144.4	97.4%	437.3	429.8	98.3%	1,944.3	1,798.7	92.5%
	MTH	39.5	38.7	98.0%	111.5	113.0	101.3%	468.6	461.9	98.6%
	UNR's	533.8	538.6	100.9%	1,645.2	1,635.8	99.4%	6,545.8	6,565.0	100.3%
	EDESur	3,673.2	3,591.50	97.8%	11,034.7	10,697.1	96.9%	48,369.8	46,799.4	96.8%
EDEEste	BTS1	850.5	775.6	91.2%	2,580.9	2,414.7	93.6%	12,080.9	10,879.2	90.1%
	BTS2	389.9	340.6	87.4%	1,131.7	1,072.4	94.8%	4,883.8	4,568.4	93.5%
	BTD	178.4	133.8	75.0%	517.5	417.6	80.7%	2,081.7	1,661.9	79.8%
	BTH	0.6	0.6	99.4%	2.0	1.9	93.8%	9.0	8.6	96.5%
	MTD1	711.9	630.0	88.5%	2,063.6	2,029.9	98.4%	8,539.4	8,333.1	97.6%
	MTD2	239.1	219.0	91.6%	693.4	678.5	97.8%	2,833.3	2,805.6	99.0%
	MTH	12.4	9.3	74.7%	33.8	32.4	96.0%	142.6	140.2	98.4%
	UNR's	36.6	29.0	79.2%	103.1	95.6	92.7%	358.9	346.3	96.5%
	EDEEste	2,419.4	2,137.91	88.4%	7,126.0	6,742.9	94.6%	30,929.5	28,743.4	92.9%
EDE's	BTS1	3,275.8	3,107.5	94.9%	9,894.4	9,492.7	95.9%	46,643.4	44,036.5	94.4%
	BTS2	1,328.1	1,254.0	94.4%	3,949.8	3,811.6	96.5%	17,107.8	16,383.4	95.8%
	BTD	880.6	721.2	81.9%	2,623.7	2,179.3	83.1%	10,619.7	8,926.0	84.1%
	BTH	8.5	8.5	100.2%	25.4	25.4	100.3%	111.6	111.0	99.4%
	MTD1	2,209.8	2,117.9	95.8%	6,597.2	6,588.9	99.9%	28,038.6	27,712.1	98.8%
	MTD2	657.5	648.1	98.6%	1,974.2	1,938.2	98.2%	8,363.5	8,214.1	98.2%
	MTH	76.6	74.5	97.2%	219.9	221.9	100.9%	918.8	913.3	99.4%
	UNR's	869.1	907.6	104.4%	2,639.6	2,654.5	100.6%	10,469.3	10,332.1	98.7%
	Total EDE's	9,306.0	8,839.3	95.0%	27,924.1	26,912.4	96.4%	122,272.6	116,628.4	95.4%



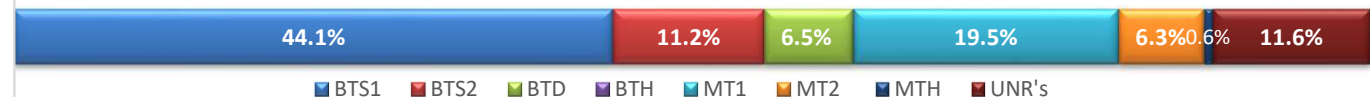
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's mar-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,099,657	1,891,614	166.2	1,169.0	7.0	1,086.2	92.9%
	201-300 kWh	364,653	361,502	86.6	614.4	7.1	596.5	97.1%
	301-700 kWh	275,058	270,905	109.4	972.7	8.9	908.3	93.4%
	>700 kWh	37,863	35,821	52.1	519.7	10.0	516.5	99.4%
Sub-total BTS1		2,777,231	2,559,842	414.3	3,275.8	7.9	3,107.5	94.9%
BTS2	0-200 kWh	171,609	170,303	13.3	154.3	11.6	147.6	95.6%
	201-300 kWh	36,337	36,029	8.7	90.5	10.3	86.5	95.6%
	301-700 kWh	56,400	55,781	24.7	287.7	11.6	268.6	93.4%
	>700 kWh	36,850	36,412	58.3	795.5	13.7	751.3	94.4%
Sub-total BTS2		301,196	298,525	105.0	1,328.1	12.6	1,254.0	94.4%
Sub-Total Baja Tensión		3,078,427	2,858,367	519.3	4,603.9	8.9	4,361.5	94.7%
Tarifas con Demanda	BTD	12,043	11,997	61.2	880.6	14.4	721.2	101.9%
	BTH	235	233	0.5	8.5	17.0	8.5	114.9%
	MT1	12,326	12,174	183.4	2,209.8	12.1	2,117.9	94.6%
	MT2	1,028	1,003	59.1	657.5	11.1	648.1	89.7%
	MTH	620	618	6.1	76.6	12.6	74.5	98.9%
	UNR's	150	149	109.1	869.1	8.0	907.6	106.2%
Sub-Total Tar. Demanda		26,402	26,174	419.4	4,702.1	11.2	4,477.8	96.9%
Total General		3,104,829	2,884,541	938.7	9,306.0	9.9	8,839.3	95.0%

Cientes Facturados



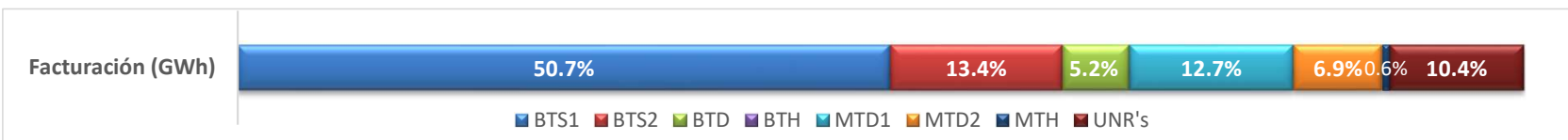
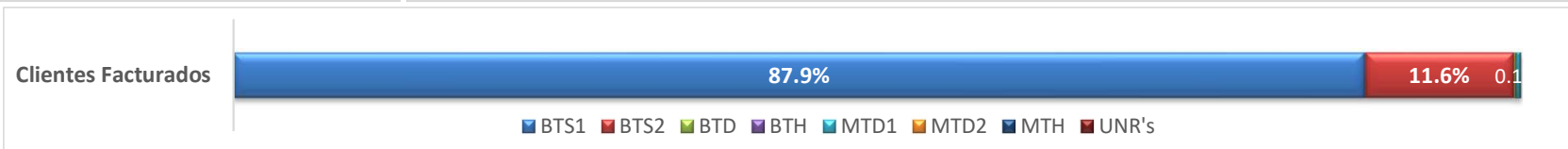
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE mar-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	846,256	795,861	76.3	511.8	6.7	492.6	96.2%
	201-300 kWh	160,680	160,680	38.9	267.9	6.9	259.6	96.9%
	301-700 kWh	104,486	104,486	41.6	368.2	8.9	338.0	91.8%
	>700 kWh	9,621	9,621	8.0	108.4	13.6	124.2	114.6%
Sub-total BTS1		1,121,043	1,070,648	164.8	1,256.3	7.6	1,214.4	96.7%
BTS2	0-200 kWh	84,553	84,553	6.8	77.3	11.4	72.8	94.1%
	201-300 kWh	17,028	17,028	4.2	43.6	10.5	42.5	97.5%
	301-700 kWh	24,849	24,849	11.0	129.9	11.8	124.5	95.9%
	>700 kWh	14,433	14,433	21.6	312.0	14.4	308.3	98.8%
Sub-total BTS2		140,863	140,863	43.6	562.8	12.9	548.0	97.4%
Sub-Total Baja Tensión		1,261,906	1,211,511	208.4	1,819.1	8.7	1,762.4	96.9%
Tarifas con Demanda	BTD	1,718	1,718	16.8	242.8	14.4	154.6	101.9%
	BTH	54	54	0.1	1.9	19.8	2.4	114.9%
	MTD1	3,894	3,894	41.4	555.9	13.4	539.3	94.6%
	MTD2	455	455	22.4	270.2	12.1	284.8	89.7%
	MTH	252	252	1.9	24.7	13.1	26.5	98.9%
UNR's	53	53	34.0	298.8	8.8	340.0	106.2%	
Sub-Total Tar. Demanda		6,426	6,426	116.6	1,394.3	12.0	1,347.5	96.9%
Total General		1,268,332	1,217,937	324.9	3,213.4	9.9	3,109.9	96.8%

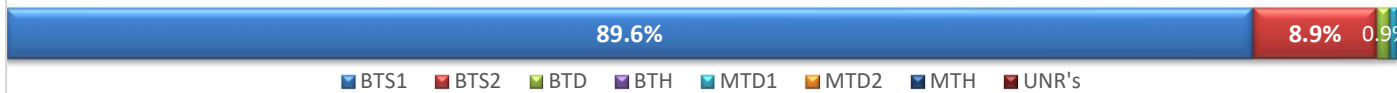


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR mar-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	700,148	610,986	44.5	314.0	7.1	263.7	84.0%
	201-300 kWh	102,351	102,351	25.3	179.2	7.1	173.0	96.5%
	301-700 kWh	98,033	98,033	41.7	373.6	9.0	360.0	96.4%
	>700 kWh	15,775	15,775	30.6	302.2	9.9	320.9	106.2%
Sub-total BTS1		916,307	827,145	142.0	1,169.0	8.2	1,117.5	95.6%
BTS2	0-200 kWh	39,637	45,371	3.3	38.4	11.7	36.4	94.9%
	201-300 kWh	9,231	9,231	2.3	22.2	9.7	21.7	97.3%
	301-700 kWh	16,016	16,016	7.4	81.7	11.0	78.3	95.8%
	>700 kWh	11,355	11,355	17.3	232.9	13.5	228.9	98.3%
Sub-total BTS2		76,239	81,973	30.3	375.3	12.4	365.3	97.3%
Sub-Total Baja Tensión		992,546	909,118	172.2	1,544.3	9.0	1,482.8	96.0%
Tarifas con Demanda	BTD	8,433	8,433	30.6	459.4	15.0	432.8	94.2%
	BTH	165	165	0.4	6.0	16.4	5.6	93.0%
	MTD1	5,042	5,042	81.6	942.0	11.5	948.6	100.7%
	MTD2	239	239	13.8	148.2	10.7	144.4	97.4%
	MTH	288	288	3.2	39.5	12.2	38.7	98.0%
	UNR's	89	89	71.1	533.8	7.5	538.6	100.9%
Sub-Total Tar. Demanda		14,256	14,256	200.7	2,128.8	10.6	2,108.7	96.9%
Total General		1,006,802	923,374	373.0	3,673.2	9.8	3,591.5	97.8%

Cientes Facturados



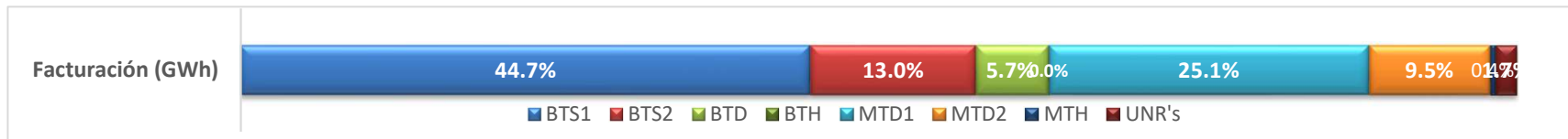
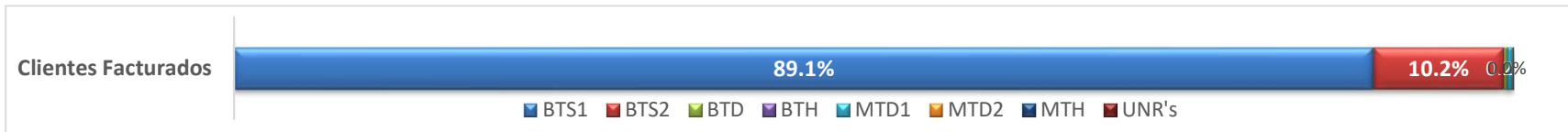
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

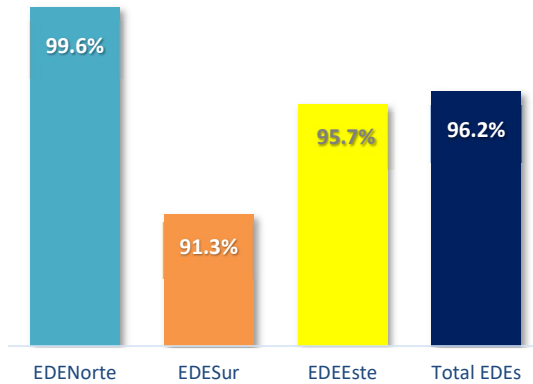


Tarifa EDEESTE mar-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	553,253	484,767	45.4	343.26	7.6	329.96	96.1%
	201-300 kWh	101,622	98,471	22.4	167.24	7.5	163.95	98.0%
	301-700 kWh	72,539	68,386	26.2	230.85	8.8	210.34	91.1%
	>700 kWh	12,467	10,425	13.5	109.10	8.1	71.38	65.4%
Sub-total BTS1		739,881	662,049	107.5	850.45	7.9	775.64	91.2%
BTS2	0-200 kWh	47,419	40,379	3.2	38.63	12.1	38.42	99.5%
	201-300 kWh	10,078	9,770	2.3	24.66	10.8	22.35	90.6%
	301-700 kWh	15,535	14,916	6.3	76.09	12.0	65.79	86.5%
	>700 kWh	11,062	10,624	19.4	250.57	12.9	214.09	85.4%
Sub-total BTS2		84,094	75,689	31.2	389.94	12.5	340.65	87.4%
Sub-Total Baja Tensión		823,975	737,738	138.7	1,240.40	8.9	1,116.29	90.0%
Tarifas con Demanda	BTD	1,892	1,846	13.8	178.38	12.9	133.79	133.3%
	BTH	16	14	0.0	0.57	15.6	0.57	100.6%
	MTD1	3,390	3,238	60.4	711.91	11.8	630.04	113.0%
	MTD2	334	309	22.9	239.13	10.4	218.95	109.2%
	MTH	80	78	1.0	12.44	12.8	9.29	133.8%
	UNR's	8	7	4.0	36.55	9.1	28.97	126.2%
Sub-Total Tar. Demanda		5,720	5,492	102.1	1,178.97	11.6	1,021.62	115.4%
Total General		829,695	743,230	240.8	2,419.37	10.0	2,137.91	88.4%

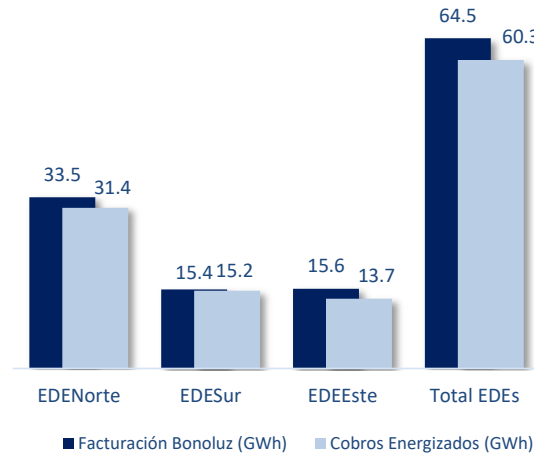


Gestión Bonoluz

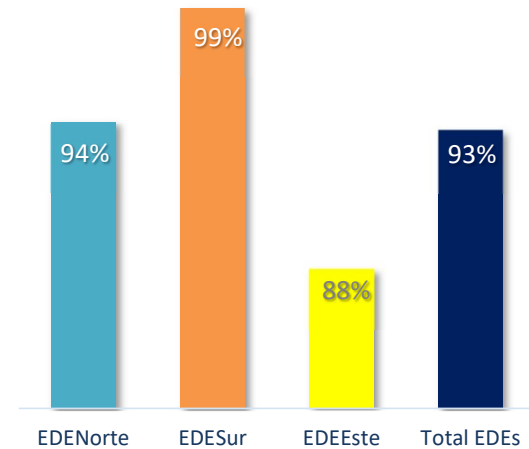
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: mar-24

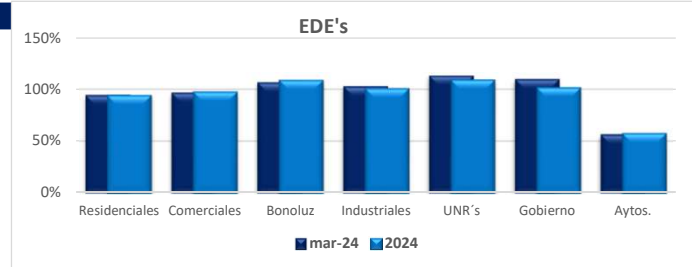
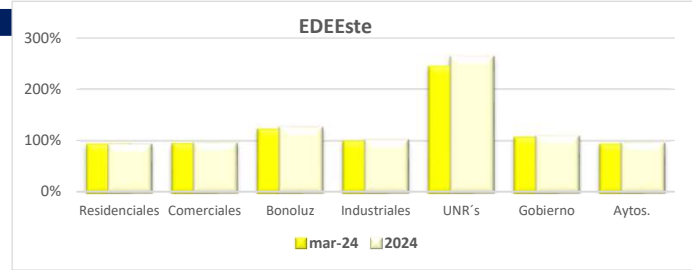
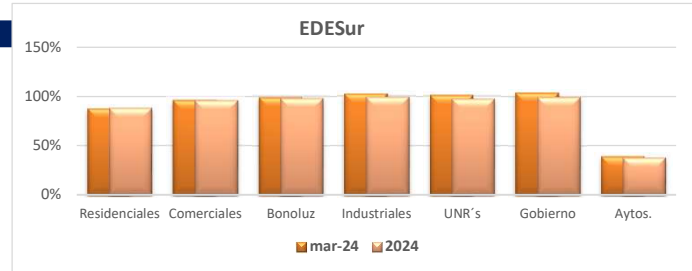
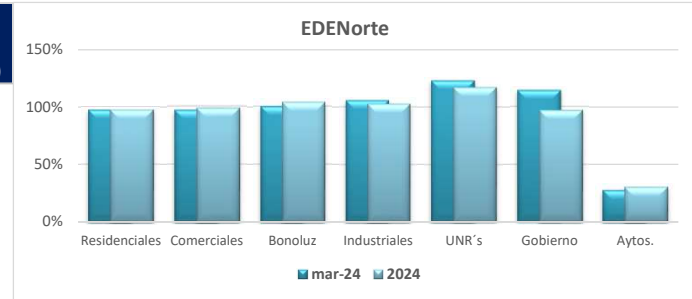
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	248,766	247,847	99.6%	33.5	229.6	215.4	31.4	93.8%
EDESUR	155,759	142,190	91.3%	15.4	112.1	110.5	15.2	98.5%
EDEEste	125,452	120,063	95.7%	15.6	113.3	99.4	13.7	87.7%
Total EDEs	529,977	510,100	96.2%	64.5	455.0	425.3	60.3	93.5%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: mar-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: mar-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	843,021	821,267	97.4%	843,243	822,835	97.6%
Comerciales	116,609	113,305	97.2%	116,526	115,150	98.8%
Bonoluz	248,500	249,418	100.4%	247,298	257,139	104.0%
Industriales	3,495	3,707	106.1%	3,469	3,573	103.0%
UNR's	107	132	123.4%	101	119	117.5%
Gobierno	5,948	6,819	114.6%	5,969	5,808	97.3%
<i>Gobierno Cortable</i>	2,118	2,367	111.8%	2,100	2,144	102.1%
<i>Gobierno No Cortable</i>	3,830	4,452	116.2%	3,869	3,664	94.7%
Aytos.	2,030	562	27.7%	2,021	615	30.4%
Total EDENorte	1,219,710	1,195,210	98.0%	1,218,628	1,205,238	98.9%
EDESur						
Residenciales	544,478	476,688	87.5%	541,016	475,566	87.9%
Comerciales	72,959	69,811	95.7%	72,898	69,578	95.4%
Bonoluz	114,732	113,720	99.1%	119,130	117,064	98.3%
Industriales	13,489	13,821	102.5%	13,490	13,385	99.2%
UNR's	184	186	101.1%	178	174	97.4%
Gobierno	5,312	5,533	104.2%	5,310	5,288	99.6%
<i>Gobierno Cortable</i>	5,312	5,533	104.2%	5,310	5,288	99.6%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,197	464	38.8%	1,204	451	37.4%
Total EDESur	752,351	680,223	90.4%	753,225	681,505	90.5%
EDEEste						
Residenciales	568,901	528,241	92.9%	564,817	521,183	92.3%
Comerciales	72,006	67,507	93.8%	71,756	68,220	95.1%
Bonoluz	126,067	153,345	121.6%	124,659	156,486	125.5%
Industriales	7,894	7,791	98.7%	7,810	7,845	100.5%
UNR's	7	17	242.9%	7	18	261.9%
Gobierno	3,945	4,194	106.3%	3,917	4,240	108.3%
<i>Gobierno Cortable</i>	3,942	4,192	106.3%	3,915	4,239	108.3%
<i>Gobierno No Cortable</i>	3	2	66.7%	2	2	71.4%
Aytos.	2,013	1,869	92.8%	2,013	1,913	95.0%
Total EDEEste	780,833	762,964	97.7%	774,979	759,907	98.1%
EDE's						
Residenciales	1,956,400	1,826,196	93.3%	1,949,075	1,819,584	93.4%
Comerciales	261,574	250,623	95.8%	261,180	252,948	96.8%
Bonoluz	489,299	516,483	105.6%	491,088	530,689	108.1%
Industriales	24,878	25,319	101.8%	24,769	24,803	100.1%
UNR's	298	335	112.4%	286	311	108.5%
Gobierno	15,205	16,546	108.8%	15,196	15,337	100.9%
<i>Gobierno Cortable</i>	11,372	12,092	106.3%	11,325	11,671	103.1%
<i>Gobierno No Cortable</i>	3,833	4,454	116.2%	3,871	3,666	94.7%
Aytos.	5,240	2,895	55.2%	5,238	2,979	56.9%
Total EDE's	2,752,894	2,638,397	95.8%	2,746,832	2,646,650	96.4%

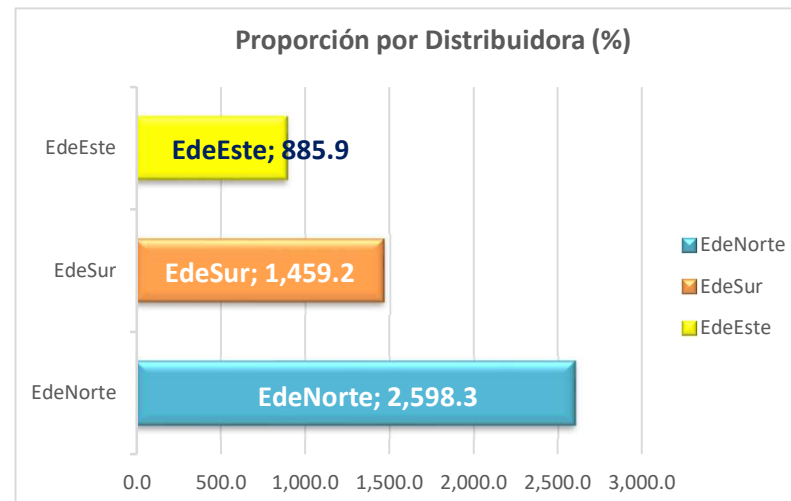
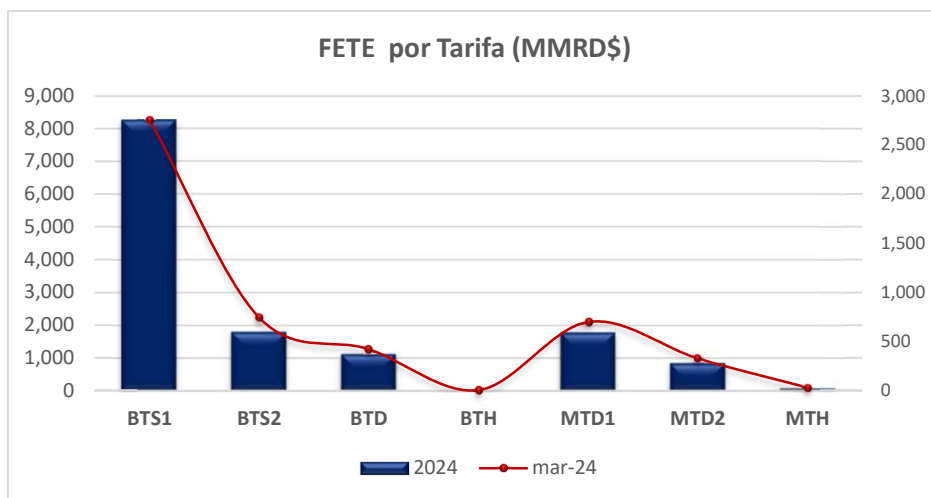


FETE por Empresa Distribuidora y Tarifa

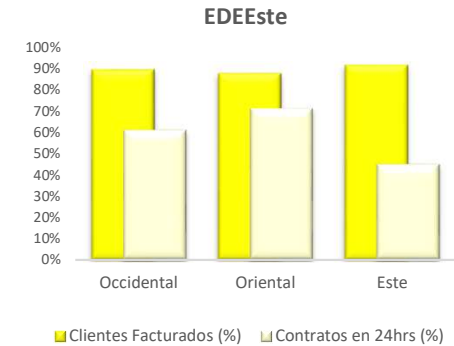
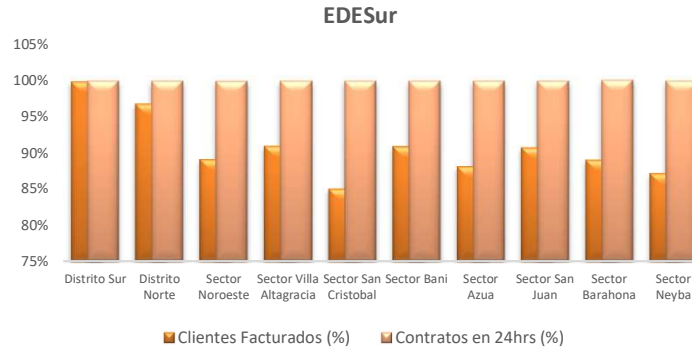
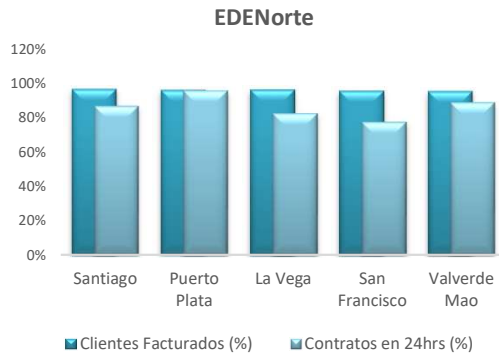
mar-24

Acumulado Año: 2024

Tarifa	mar-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,042.2	1,092.1	623.9	2,758.2	3,144.7	3,242.9	1,892.5	8,280.2
BTS2	560.4	110.0	74.0	744.5	1,257.6	325.4	222.9	1,805.9
BTD	214.3	159.1	47.9	421.3	512.5	474.9	142.5	1,129.9
BTH	1.4	3.0	0.3	4.8	4.5	9.1	1.0	14.6
MTD1	505.1	101.7	91.9	698.7	1,182.2	297.5	302.0	1,781.8
MTD2	253.8	28.8	45.2	327.8	623.8	86.3	135.7	845.8
MTH	21.2	4.8	2.6	28.6	50.1	13.9	7.4	71.3
Total Tarifas	2,598.3	1,459.2	885.9	4,983.9	6,775.4	4,329.9	2,704.1	13,929.5



Cartera de Clientes por Sector



Mes: mar-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	432,983	417,570	359,159	361,617	29,606	96.4%	86.0%	86.6%
	Puerto Plata	159,628	153,313	128,931	146,677	7,701	96.0%	84.1%	95.7%
	La Vega	278,804	268,173	222,595	220,947	34,992	96.2%	83.0%	82.4%
	San Francisco	247,923	236,875	192,272	183,581	31,585	95.5%	81.2%	77.5%
	Valverde Mao	148,994	142,006	113,984	126,114	8,934	95.3%	80.3%	88.8%
Total EDENorte		1,268,332	1,217,937	1,016,941	1,038,936	112,818	96.0%	83.5%	85.3%
EDESur	Distrito Sur	168,022	167,876	150,890	167,881	252	99.9%	89.9%	100.0%
	Distrito Norte	124,084	120,169	111,874	120,169	314	96.8%	93.1%	100.0%
	Sector Noroeste	174,110	155,297	137,208	155,219	4,973	89.2%	88.4%	99.9%
	Sector Villa Altagracia	113,494	103,326	85,467	103,335	6,403	91.0%	82.7%	100.0%
	Sector San Cristobal	147,092	125,214	102,898	125,210	12,700	85.1%	82.2%	100.0%
	Sector Bani	74,094	67,399	52,136	67,404	5,059	91.0%	77.4%	100.0%
	Sector Azua	45,829	40,426	26,677	40,426	8,506	88.2%	66.0%	100.0%
	Sector San Juan	84,917	77,119	53,621	77,121	10,392	90.8%	69.5%	100.0%
	Sector Barahona	52,606	46,866	26,579	46,927	18,853	89.1%	56.7%	100.1%
	Sector Neyba	22,554	19,682	12,551	19,682	5,187	87.3%	63.8%	100.0%
Total EDESur		1,006,802	923,374	759,901	923,374	72,639	91.7%	82.3%	100.0%
EDEEste	Occidental	252,657	226,578	162,926	138,838	43,106	89.7%	71.9%	61.3%
	Oriental	341,803	300,477	216,685	214,957	43,357	87.9%	72.1%	71.5%
	Este	235,235	216,175	163,859	97,385	40,878	91.9%	75.8%	45.0%
Total EDEEste		829,695	743,230	543,470	451,180	127,341	89.6%	73.1%	60.7%
Total EDE's		3,104,829	2,884,541	2,320,312	2,413,490	312,798	92.9%	80.4%	83.7%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)





6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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