

Código: VME-DME-IN02

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Abril 2024

20.06.2024
Versión Definitiva

Resumen de Gestión Comercial



EDENorte

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Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

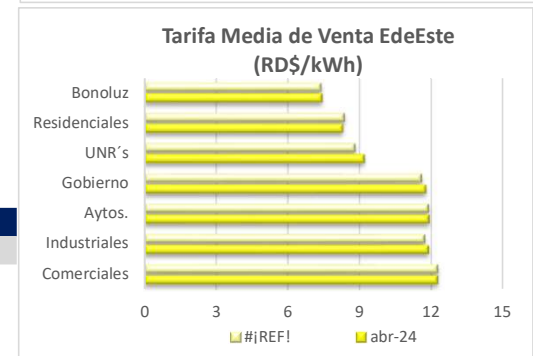
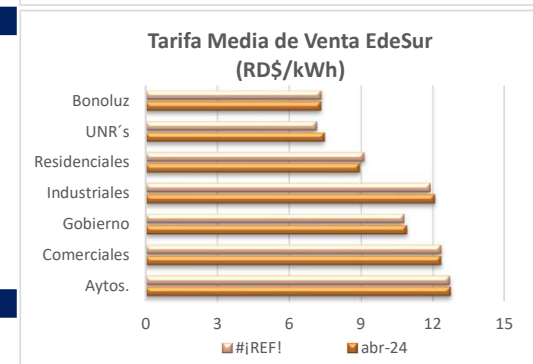
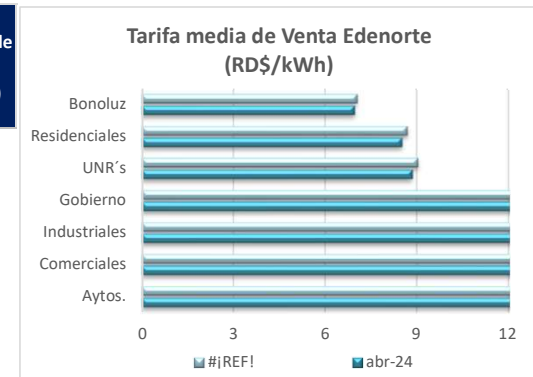
Facturación por tipo de Cliente

Mes: abr-24

Acumulado Año: 2024

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	152.1	1,297.7	8.5	570.7	4,792.0	8.4	1,901.5	16,545.0	8.7
Comerciales	52.6	663.2	12.6	199.0	2,525.4	12.7	640.2	8,158.0	12.7
Bonoluz	35.8	249.5	7.0	135.3	933.6	6.9	425.1	2,998.8	7.1
Industriales	37.6	475.2	12.6	144.4	1,842.9	12.8	470.8	5,911.0	12.6
UNR's	37.8	334.6	8.9	135.8	1,225.8	9.0	396.4	3,587.8	9.1
Gobierno	24.7	311.1	12.6	96.0	1,216.8	12.7	305.5	3,829.6	12.5
<i>Gobierno Cortable</i>	3.0	44.4	14.6	11.3	165.6	14.7	38.6	550.8	14.3
<i>Gobierno No Cortable</i>	21.6	266.8	12.3	84.7	1,051.2	12.4	266.9	3,278.8	12.3
Aytos.	13.9	188.3	13.5	55.1	746.4	13.6	163.0	2,204.8	13.5
Total EDENorte	354.4	3,519.7	9.9	1,336.2	13,283.02	9.9	4,302.5	43,234.9	10.0
EDESUR									
Residenciales	147.5	1,320.5	9.0	553.7	4,893.2	8.8	1,866.2	17,071.9	9.1
Comerciales	26.8	331.1	12.4	102.5	1,260.5	12.3	330.8	4,086.2	12.4
Bonoluz	16.4	120.5	7.3	64.5	468.7	7.3	198.6	1,459.5	7.4
Industriales	90.1	1,091.3	12.1	352.0	4,282.8	12.2	1,127.4	13,410.2	11.9
UNR's	75.7	566.5	7.5	295.0	2,211.7	7.5	929.0	6,646.5	7.2
Gobierno	34.7	379.5	10.9	127.7	1,444.9	11.3	445.5	4,812.5	10.8
<i>Gobierno Cortable</i>	34.7	379.5	10.9	127.7	1,444.9	11.3	445.5	4,812.5	10.8
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.4	94.1	12.8	29.6	376.5	12.7	88.5	1,126.6	12.7
Total EDESUR	398.6	3,903.6	9.8	1,525.1	14,938.28	9.8	4,986.2	48,613.3	9.7
EDEESTE									
Residenciales	102.9	853.7	8.3	379.7	3,066.9	8.1	1,268.6	10,623.2	8.4
Comerciales	24.3	297.9	12.3	94.0	1,147.9	12.2	302.9	3,721.0	12.3
Bonoluz	17.0	126.2	7.4	64.3	470.3	7.3	194.9	1,441.8	7.4
Industriales	66.1	785.0	11.9	260.0	3,095.4	11.9	812.2	9,525.2	11.7
UNR's	3.0	27.7	9.2	14.5	130.8	9.1	41.6	366.7	8.8
Gobierno	28.6	336.7	11.8	111.9	1,320.0	11.8	355.5	4,126.1	11.6
<i>Gobierno Cortable</i>	28.6	336.7	11.8	111.9	1,319.7	11.8	355.5	4,125.5	11.6
<i>Gobierno No Cortable</i>	0.0	0.1	0.0	0.0	0.3	0.0	0.1	0.6	11.4
Aytos.	9.1	108.5	11.9	36.1	430.6	11.9	109.9	1,307.6	11.9
Total EDEESTE	250.9	2,535.8	10.1	960.5	9,661.87	10.1	3,085.5	31,111.6	10.1
Total EDE's	1,003.8	9,959.1	9.9	3,821.8	37,883.2	9.9	12,374.2	122,959.8	9.9



Facturación por Tipo de Tarifa

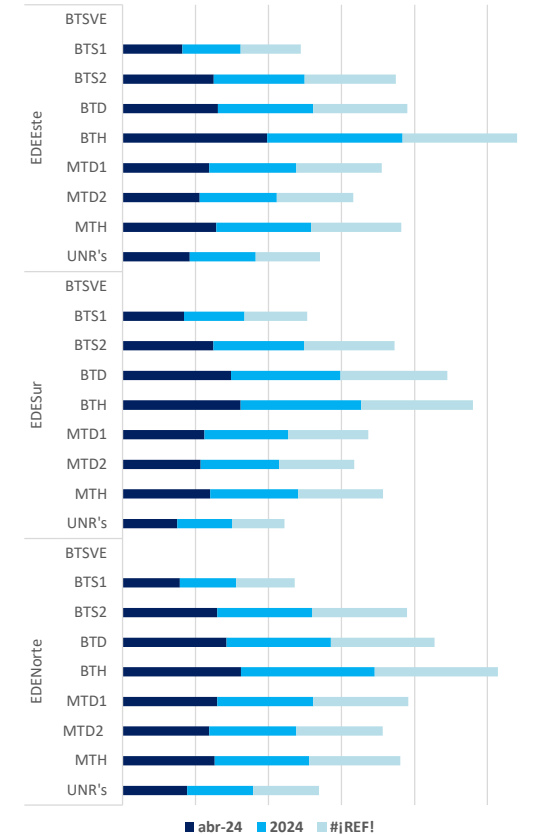
Puntual Mes: **abr-24**

Acumulado Año: **2024**

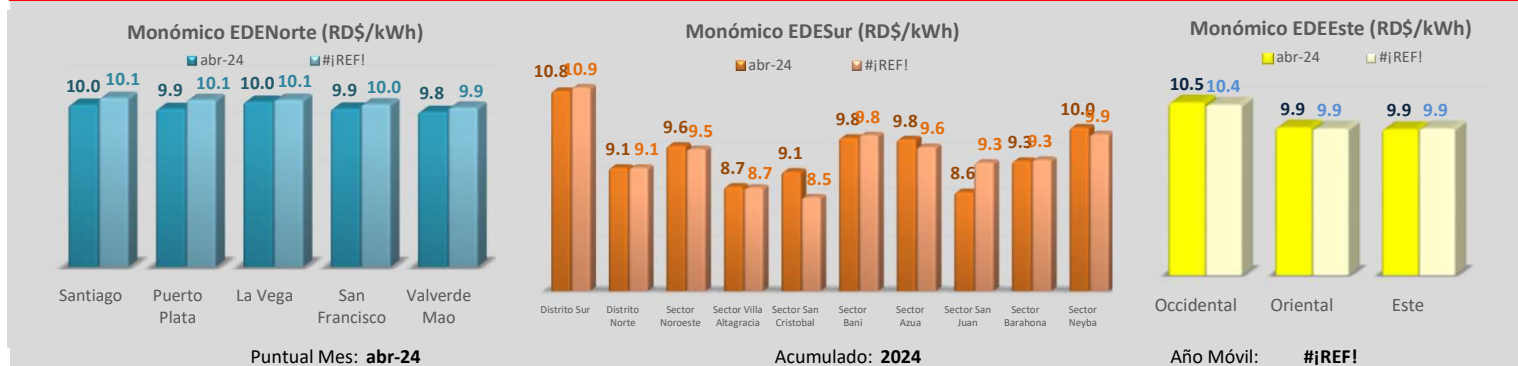
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómero de Venta (RD\$/kWh)	
EDENorte	BTS1	179.1	1,405.9	7.8	672.6	5,183.1	7.7	2,221.8	17,851.2	8.0
	BTS2	46.3	602.4	13.0	177.5	2,300.2	13.0	570.7	7,436.7	13.0
	BTD	17.6	250.8	14.2	68.9	986.2	14.3	209.7	2,972.6	14.2
	BTH	0.1	2.2	16.2	0.4	8.2	18.3	1.5	25.8	16.9
	MTD1	46.8	606.8	13.0	178.1	2,344.5	13.2	575.3	7,476.3	13.0
	MTD2	24.3	288.5	11.9	94.9	1,131.9	11.9	302.1	3,573.2	11.8
	MTH	2.3	28.5	12.6	8.0	103.1	12.9	25.0	311.4	12.5
	UNR's	37.8	334.6	8.9	135.8	1,225.8	9.0	396.4	3,587.8	9.1
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDENorte	354.4	3,519.7	9.9	1,336.2	13,283.02	9.9	4,302.5	43,234.9	10.0	
EDESUR	BTS1	155.8	1,309.5	8.4	586.5	4,845.8	8.3	1,966.8	16,984.0	8.6
	BTS2	31.9	397.5	12.4	122.4	1,517.8	12.4	390.3	4,857.5	12.4
	BTD	31.4	467.8	14.9	122.6	1,838.5	15.0	384.3	5,613.3	14.6
	BTH	0.4	6.3	16.2	1.4	23.7	16.5	5.1	77.2	15.3
	MTD1	86.0	965.4	11.2	329.9	3,761.3	11.4	1,091.8	12,057.1	11.0
	MTD2	14.3	152.9	10.7	54.9	590.2	10.7	190.3	1,954.4	10.3
	MTH	3.1	37.7	12.0	12.4	149.2	12.1	40.7	471.9	11.6
	UNR's	75.7	566.5	7.5	295.0	2,211.7	7.5	916.8	6,597.8	7.2
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDESUR	398.6	3,903.6	9.8	1,525.1	14,938.28	9.8	4,986.2	48,613.3	9.7	
EDEEste	BTS1	120.3	984.8	8.2	446.6	3,565.7	8.0	1,472.6	12,171.2	8.3
	BTS2	31.8	397.6	12.5	122.9	1,529.3	12.4	392.5	4,906.3	12.5
	BTD	13.3	173.4	13.1	52.9	691.0	13.1	161.9	2,089.1	12.9
	BTH	0.0	0.7	19.8	0.1	2.7	18.6	0.6	8.8	15.7
	MTD1	59.7	709.8	11.9	232.5	2,773.3	11.9	734.1	8,588.8	11.7
	MTD2	21.9	231.5	10.6	87.6	924.9	10.6	270.1	2,832.9	10.5
	MTH	0.8	10.4	12.9	3.4	44.2	13.0	11.4	141.5	12.4
	UNR's	3.0	27.7	9.2	14.5	130.8	9.1	42.4	373.0	8.8
	BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total EDEEste	250.9	2,535.8	10.1	960.5	9,661.87	10.1	3,085.5	31,111.6	10.1	
Total EDE's	1,003.8	9,959.1	9.9	3,821.8	37,883.2	9.9	12,374.2	122,959.8	9.9	

Comparativo Monómero de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial



Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	135.5	1,349.9	10.0	512.0	5,104.0	10.0	1,653.5	16,717.7	10.1
	Puerto Plata	46.7	460.7	9.9	172.8	1,721.9	10.0	544.9	5,485.5	10.1
	La Vega	71.5	716.7	10.0	272.4	2,725.5	10.0	871.7	8,777.3	10.1
	San Francisco	60.4	596.9	9.9	231.7	2,291.6	9.9	751.4	7,492.7	10.0
	Valverde Mao	40.3	395.5	9.8	147.4	1,439.9	9.8	480.9	4,761.7	9.9
Total EDENorte		354.4	3,519.7	9.9	1,336.2	13,283.0	9.9	4,302.5	43,234.9	10.0
EDESUR	Distrito Sur	139.3	1,503.4	10.8	529.9	5,729.4	10.8	1,757.8	19,104.2	10.9
	Distrito Norte	59.3	542.1	9.1	229.7	2,104.2	9.2	756.4	6,918.6	9.1
	Sector Noroeste	53.7	516.2	9.6	203.7	1,958.9	9.6	649.2	6,198.0	9.5
	Sector Villa Altagracia	31.2	272.8	8.7	120.2	1,051.6	8.7	378.4	3,298.5	8.7
	Sector San Cristobal	49.4	447.3	9.1	192.0	1,717.0	8.9	672.6	5,724.9	8.5
	Sector Bani	16.9	165.9	9.8	64.6	634.1	9.8	204.3	2,010.8	9.8
	Sector Azua	14.7	143.5	9.8	54.4	531.7	9.8	165.3	1,585.4	9.6
	Sector San Juan	14.6	125.9	8.6	54.6	505.1	9.3	168.0	1,555.3	9.3
	Sector Barahona	13.9	129.4	9.3	54.4	492.7	9.1	169.6	1,579.9	9.3
	Sector Neyba	5.7	57.1	10.0	21.6	213.6	9.9	64.6	637.6	9.9
Total EDESUR		398.6	3,903.6	9.8	1,525.1	14,938.3	9.8	4,986.2	48,613.3	9.7
EDEEste	Occidental	85.4	897.1	10.5	328.0	3,436.0	10.5	1,047.8	10,948.2	10.4
	Oriental	101.7	1,008.8	9.9	388.6	3,820.8	9.8	1,260.9	12,475.0	9.9
	Este	63.8	629.9	9.9	243.9	2,405.1	9.9	776.8	7,688.4	9.9
Total EDEEste		250.9	2,535.8	10.1	960.5	9,661.9	10.1	3,085.5	31,111.6	10.1
Total EDE's		1,003.8	9,959.1	9.9	3,821.8	37,883.2	9.9	12,374.2	122,959.8	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

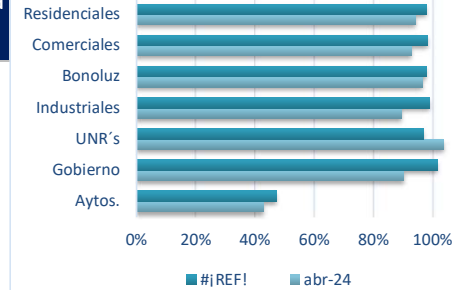
Puntual Mes: **abr-24**

Acumulado Año: **2024**

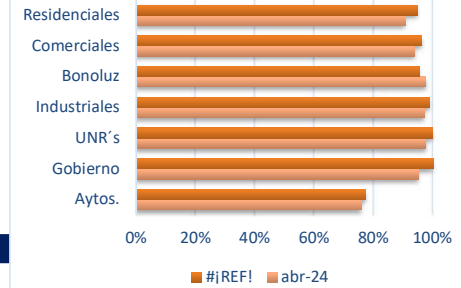
Año Móvil: **#¡REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,297.7	1,223.2	94.3%	4,792.0	4,663.0	97.3%	16,545.0	16,185.8	97.8%
	Comerciales	663.2	615.1	92.7%	2,525.4	2,523.5	99.9%	8,158.0	8,018.2	98.3%
	Bonoluz	249.5	241.0	96.6%	933.6	912.1	97.7%	2,998.8	2,932.9	97.8%
	Industriales	475.2	425.2	89.5%	1,842.9	1,803.4	97.9%	5,911.0	5,846.5	98.9%
	UNR's	334.6	346.5	103.6%	1,225.8	1,269.7	103.6%	3,587.8	3,478.2	96.9%
	Gobierno	311.1	280.9	90.3%	1,216.8	1,177.0	96.7%	3,829.6	3,887.8	101.5%
	<i>Gobierno Cortable</i>	44.4	42.3	95.4%	165.6	157.3	95.0%	550.8	529.8	96.2%
	<i>Gobierno No Cortable</i>	266.8	238.6	89.4%	1,051.2	1,019.7	97.0%	3,278.8	3,358.0	102.4%
	Aytos.	188.3	80.9	42.9%	746.4	336.5	45.1%	2,204.8	1,043.3	47.3%
	Total EDENorte	3,519.7	3,212.8	91.3%	13,283.0	12,685.3	95.5%	43,234.9	41,392.7	95.7%
EDESUR	Residenciales	1,320.5	1,199.2	90.8%	4,893.2	4,593.4	93.9%	17,071.9	16,205.1	94.9%
	Comerciales	331.1	311.6	94.1%	1,260.5	1,208.0	95.8%	4,086.2	3,936.7	96.3%
	Bonoluz	120.5	117.8	97.8%	468.7	457.6	97.6%	1,459.5	1,393.5	95.5%
	Industriales	1,091.3	1,061.6	97.3%	4,282.8	4,218.8	98.5%	13,410.2	13,283.7	99.1%
	UNR's	566.5	553.7	97.8%	2,211.7	2,189.5	99.0%	6,646.5	6,648.5	100.0%
	Gobierno	379.5	361.6	95.3%	1,444.9	1,420.0	98.3%	4,812.5	4,827.6	100.3%
	<i>Gobierno Cortable</i>	379.5	361.6	95.3%	1,444.9	1,420.0	98.3%	4,812.5	4,827.6	100.3%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	94.1	71.5	76.0%	376.5	286.9	76.2%	1,126.6	872.1	77.4%
	Total EDESUR	3,903.6	3,677.1	94.2%	14,938.3	14,374.2	96.2%	48,613.3	47,167.2	97.0%
EDEEste	Residenciales	853.7	691.9	81.0%	3,066.9	2,726.6	88.9%	10,623.2	9,566.7	90.1%
	Comerciales	297.9	256.3	86.0%	1,147.9	1,020.4	88.9%	3,721.0	3,210.7	86.3%
	Bonoluz	126.2	111.1	88.0%	470.3	427.0	90.8%	1,441.8	1,310.5	90.9%
	Industriales	785.0	812.1	103.4%	3,095.4	3,082.9	99.6%	9,525.2	9,365.9	98.3%
	UNR's	27.7	27.5	99.3%	130.8	123.1	94.1%	366.7	359.8	98.1%
	Gobierno	336.7	338.4	100.5%	1,320.0	1,379.5	104.5%	4,126.1	4,252.0	103.1%
	<i>Gobierno Cortable</i>	336.7	338.4	100.5%	1,319.7	1,379.2	104.5%	4,125.5	4,251.5	103.1%
	<i>Gobierno No Cortable</i>	0.059	0.059	100.8%	0.3	0.2	80.1%	0.6	0.6	92.2%
	Aytos.	108.5	70.2	64.7%	430.6	291.0	67.6%	1,307.6	896.8	68.6%
	Total EDEEste	2,535.8	2,307.6	91.0%	9,661.9	9,050.5	93.7%	31,111.6	28,962.5	93.1%
Total EDE's	9,959.1	9,197.5	92.4%	37,883.2	36,110.0	95.3%	122,959.8	117,522.4	95.6%	

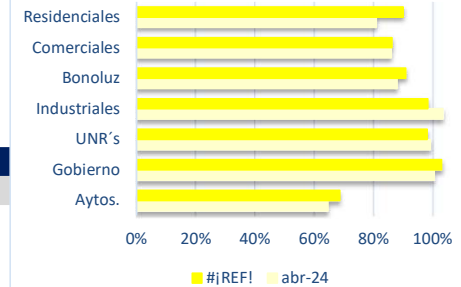
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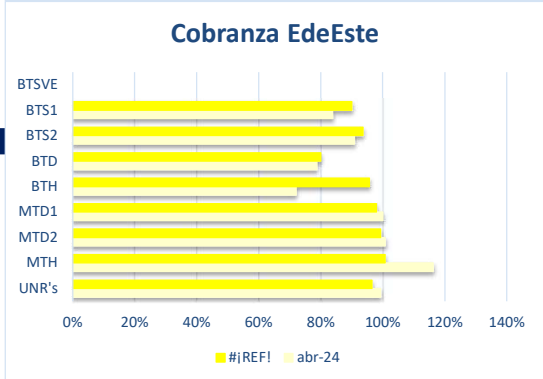
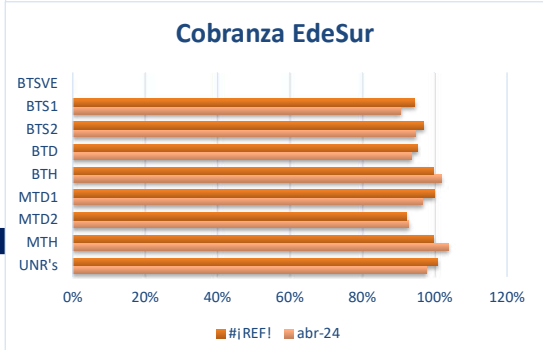
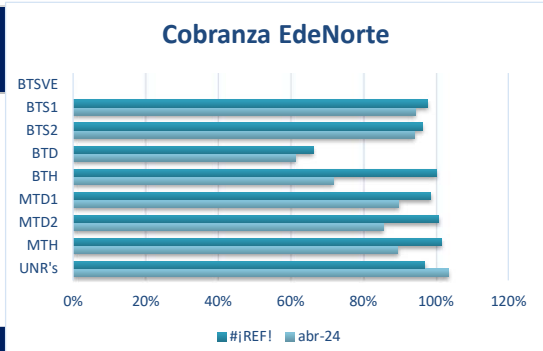


EdeEste



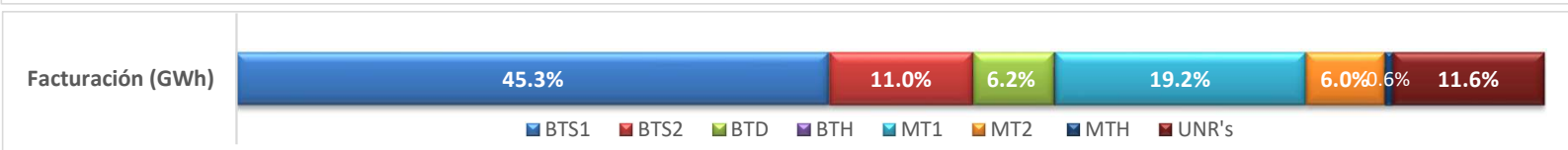
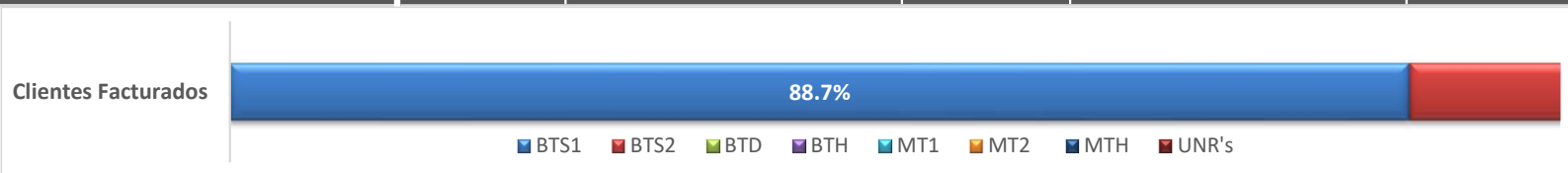
Cobros por Empresa Distribuidora y Tarifa

Mes: abr-24				Acumulado Año: 2024			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,405.9	1,327.2	94.4%	5,183.1	5,041.7	97.3%	17,851.2	17,457.8	97.8%
	BTS2	602.4	566.6	94.1%	2,300.2	2,218.1	96.4%	7,436.7	7,168.7	96.4%
	BTD	250.8	153.9	61.3%	986.2	628.6	63.7%	2,972.6	1,970.5	66.3%
	BTH	2.2	1.6	71.9%	8.2	8.0	97.5%	25.8	25.8	100.1%
	MTD1	606.8	544.9	89.8%	2,344.5	2,340.8	99.8%	7,476.3	7,370.7	98.6%
	MTD2	288.5	246.6	85.5%	1,131.9	1,076.4	95.1%	3,573.2	3,604.7	100.9%
	MTH	28.5	25.6	89.5%	103.1	102.0	99.0%	311.4	316.3	101.6%
	UNR's	334.6	346.5	103.6%	1,225.8	1,269.7	103.6%	3,587.8	3,478.2	96.9%
	BTSVE	0.00	0.00	0.0%	0.00	0.00	0.0%	0.00	0.00	0.0%
EDENorte	3,519.7	3,212.81	91.3%	13,283.0	12,685.3	95.5%	43,234.9	41,392.7	95.7%	
EDESur	BTS1	1,309.5	1,187.2	90.7%	4,845.8	4,550.8	93.9%	16,984.0	16,064.7	94.6%
	BTS2	397.5	376.6	94.7%	1,517.8	1,464.2	96.5%	4,857.5	4,711.2	97.0%
	BTD	467.8	437.6	93.5%	1,838.5	1,724.6	93.8%	5,613.3	5,348.5	95.3%
	BTH	6.3	6.4	101.8%	23.7	23.6	99.6%	77.2	76.9	99.6%
	MTD1	965.4	934.5	96.8%	3,761.3	3,697.7	98.3%	12,057.1	12,042.2	99.9%
	MTD2	152.9	141.9	92.8%	590.2	571.7	96.9%	1,954.4	1,804.3	92.3%
	MTH	37.7	39.1	103.9%	149.2	152.1	102.0%	471.9	470.7	99.7%
	UNR's	566.5	553.7	97.8%	2,211.7	2,189.5	99.0%	6,597.8	6,648.5	100.8%
	BTSVE	0.02	0.00	0.0%	0.02	0.00	0.0%	0.02	0.00	0.0%
EDESur	3,903.6	3,677.10	94.2%	14,938.3	14,374.2	96.2%	48,613.3	47,167.2	97.0%	
EDEEste	BTS1	984.8	825.9	83.9%	3,565.7	3,240.6	90.9%	12,171.2	10,960.9	90.1%
	BTS2	397.6	361.0	90.8%	1,529.3	1,433.4	93.7%	4,906.3	4,591.5	93.6%
	BTD	173.4	136.6	78.8%	691.0	554.2	80.2%	2,089.1	1,671.5	80.0%
	BTH	0.7	0.5	72.1%	2.7	2.4	88.3%	8.8	8.5	95.7%
	MTD1	709.8	710.3	100.1%	2,773.3	2,740.2	98.8%	8,588.8	8,413.5	98.0%
	MTD2	231.5	233.4	100.8%	924.9	911.9	98.6%	2,832.9	2,813.9	99.3%
	MTH	10.4	12.1	116.2%	44.2	44.5	100.7%	141.5	142.5	100.7%
	UNR's	27.7	27.5	99.3%	130.8	123.1	94.1%	373.0	359.8	96.5%
	BTSVE	0.00	0.29	0.0%	0.00	0.29	0.0%	0.00	0.29	0.0%
EDEEste	2,535.8	2,307.60	91.0%	9,661.9	9,050.5	93.7%	31,111.6	28,962.5	93.1%	
EDE's	BTS1	3,700.2	3,340.3	90.3%	13,594.6	12,833.1	94.4%	47,006.4	44,483.4	94.6%
	BTS2	1,397.5	1,304.2	93.3%	5,347.3	5,115.8	95.7%	17,200.4	16,471.5	95.8%
	BTD	892.1	728.1	81.6%	3,515.7	2,907.3	82.7%	10,674.9	8,990.5	84.2%
	BTH	9.2	8.5	92.4%	34.5	33.9	98.2%	111.9	111.2	99.4%
	MTD1	2,282.0	2,189.7	96.0%	8,879.2	8,778.6	98.9%	28,122.2	27,826.5	98.9%
	MTD2	672.8	621.9	92.4%	2,647.1	2,560.0	96.7%	8,360.5	8,222.9	98.4%
	MTH	76.6	76.8	100.2%	296.5	298.7	100.7%	924.9	929.6	100.5%
	UNR's	928.7	927.8	99.9%	3,568.3	3,582.3	100.4%	10,558.6	10,486.6	99.3%
	BTSVE	0.02	0.3	1250.1%	0.02	0.29	1250.1%	0.02	0.29	1250.1%
Total EDE's	9,959.1	9,197.5	92.4%	37,883.2	36,110.0	95.3%	122,959.8	117,522.4	95.6%	



Indicadores por Rango de Consumo y Tarifa

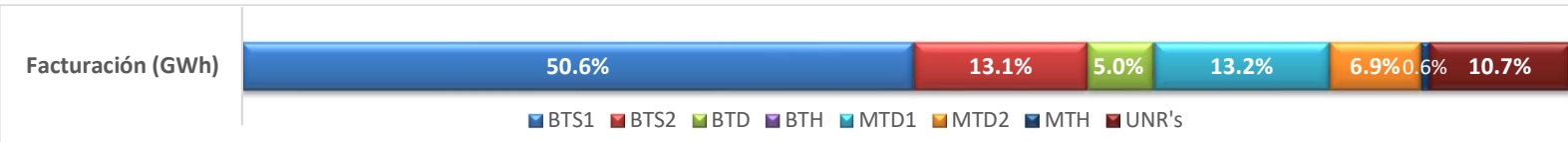
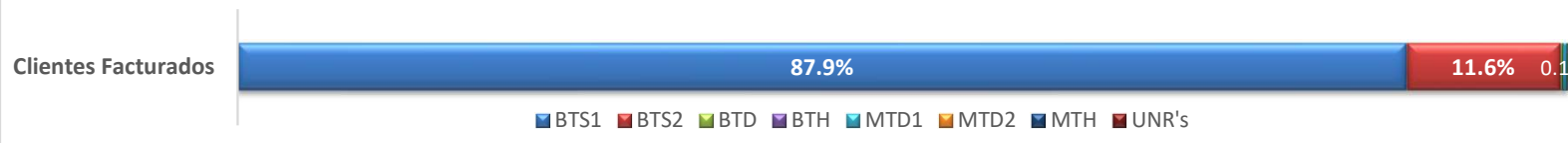
Tarifa EDE's abr-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,002,885	1,802,590	156.8	1,086.4	6.9	1,079.2	99.3%
	201-300 kWh	387,690	384,506	91.0	636.2	7.0	630.4	99.1%
	301-700 kWh	339,898	335,706	135.3	1,197.6	8.9	1,068.5	89.2%
	>700 kWh	47,262	45,204	72.1	780.0	10.8	562.2	72.1%
Sub-total BTS1		2,777,735	2,568,006	455.2	3,700.2	8.1	3,340.3	90.3%
BTS2	0-200 kWh	172,540	165,097	12.8	147.8	11.5	153.2	103.7%
	201-300 kWh	36,366	36,045	8.7	89.9	10.3	87.9	97.8%
	301-700 kWh	59,704	59,093	26.3	303.8	11.6	282.9	93.1%
	>700 kWh	39,539	39,079	62.3	856.0	13.7	780.2	91.1%
Sub-total BTS2		308,149	299,314	110.1	1,397.5	12.7	1,304.2	93.3%
Sub-Total Baja Tensión		3,085,884	2,867,320	565.3	5,097.6	9.0	4,644.6	91.1%
Tarifas con Demanda	BTD	12,047	12,002	62.3	892.1	14.3	728.1	101.9%
	BTH	236	234	0.6	9.2	16.4	8.5	114.9%
	MT1	12,369	12,205	192.5	2,282.0	11.9	2,189.7	94.6%
	MT2	1,029	1,004	60.5	672.8	11.1	621.9	89.7%
	MTH	619	615	6.2	76.6	12.3	76.8	98.9%
	UNR's	149	149	116.5	928.7	8.0	927.8	106.2%
	BTSVE	2	1	0.0	0.0	0.0	0.3	106.2%
Sub-Total Tar. Demanda		26,451	26,210	438.6	4,861.4	11.1	4,552.9	96.9%
Total General		3,112,335	2,893,530	1,003.8	9,959.1	9.9	9,197.5	92.4%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE abr-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	812,344	760,641	73.8	494.0	6.7	506.7	102.6%
	201-300 kWh	171,529	171,529	41.7	286.9	6.9	279.9	97.6%
	301-700 kWh	127,736	127,736	51.8	462.0	8.9	401.7	86.9%
	>700 kWh	12,012	12,012	11.8	163.0	13.8	138.8	85.2%
Sub-total BTS1		1,123,621	1,071,918	179.1	1,405.9	7.8	1,327.2	94.4%
BTS2	0-200 kWh	82,082	82,082	6.6	74.1	11.2	78.7	106.2%
	201-300 kWh	17,165	17,165	4.2	44.3	10.5	44.4	100.1%
	301-700 kWh	26,266	26,266	11.7	138.8	11.9	132.6	95.5%
	>700 kWh	15,427	15,427	23.8	345.1	14.5	310.9	90.1%
Sub-total BTS2		140,940	140,940	46.3	602.4	13.0	566.6	94.1%
Sub-Total Baja Tensión		1,264,561	1,212,858	225.5	2,008.3	8.9	1,893.8	94.3%
Tarifas con Demanda	BTD	1,710	1,710	17.6	250.8	14.2	153.9	101.9%
	BTH	53	53	0.1	2.2	16.2	1.6	114.9%
	MTD1	3,913	3,913	46.8	606.8	13.0	544.9	94.6%
	MTD2	454	454	24.3	288.5	11.9	246.6	89.7%
	MTH	251	251	2.3	28.5	12.6	25.6	98.9%
	UNR's	53	53	37.8	334.6	8.9	346.5	106.2%
BTSVE	0	0	0.0	0.0	0.0	0.0	106.2%	
Sub-Total Tar. Demanda		6,434	6,434	128.9	1,511.4	11.7	1,319.0	96.9%
Total General		1,270,995	1,219,292	354.4	3,519.7	9.9	3,212.8	91.3%

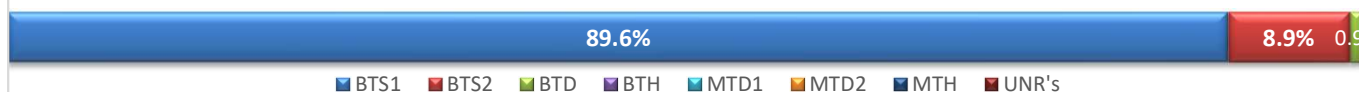


Indicadores por Rango de Consumo y Tarifa

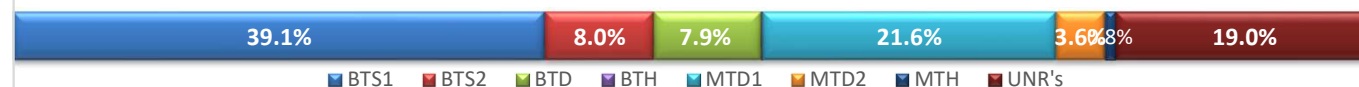


Tarifa EDESUR abr-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	669,759	591,090	42.9	303.6	7.1	271.7	89.5%
	201-300 kWh	105,863	105,863	26.4	187.7	7.1	182.4	97.2%
	301-700 kWh	114,846	114,846	49.7	447.9	9.0	399.3	89.1%
	>700 kWh	19,976	19,976	36.7	370.4	10.1	333.8	90.1%
Sub-total BTS1		910,444	831,775	155.8	1,309.5	8.4	1,187.2	90.7%
BTS2	0-200 kWh	44,591	44,591	3.2	38.2	11.8	37.2	97.4%
	201-300 kWh	9,176	9,176	2.3	22.2	9.7	22.1	99.6%
	301-700 kWh	16,726	16,726	7.8	85.9	11.0	82.1	95.5%
	>700 kWh	12,162	12,162	18.6	251.1	13.5	235.1	93.6%
Sub-total BTS2		82,655	82,655	31.9	397.5	12.4	376.6	94.7%
Sub-Total Baja Tensión		993,099	914,430	187.7	1,707.0	9.1	1,563.8	91.6%
Tarifas con Demanda	BTD	8,446	8,446	31.4	467.8	14.9	437.6	93.5%
	BTH	167	167	0.4	6.3	16.2	6.4	101.8%
	MTD1	5,044	5,044	86.0	965.4	11.2	934.5	96.8%
	MTD2	241	241	14.3	152.9	10.7	141.9	92.8%
	MTH	289	289	3.1	37.7	12.0	39.1	103.9%
	UNR's	89	89	75.7	566.5	7.5	553.7	97.8%
	BTSVE	1	1	0.0	0.0	0.0	0.0	0.0%
Sub-Total Tar. Demanda		14,277	14,277	210.9	2,196.6	10.4	2,113.3	96.9%
Total General		1,007,376	928,707	398.6	3,903.6	9.8	3,677.1	94.2%

Cientes Facturados



Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDEESTE abr-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	520,782	450,859	40.1	288.8	7.2	300.8	104.1%
	201-300 kWh	110,298	107,114	22.9	161.6	7.1	168.1	104.0%
	301-700 kWh	97,316	93,124	33.8	287.7	8.5	267.4	93.0%
	>700 kWh	15,274	13,216	23.5	246.6	10.5	89.6	36.3%
Sub-total BTS1		743,670	664,313	120.3	984.78	8.2	825.90	83.9%
BTS2	0-200 kWh	45,867	38,424	3.0	35.4	11.9	37.2	105.1%
	201-300 kWh	10,025	9,704	2.2	23.3	10.5	21.4	91.7%
	301-700 kWh	16,712	16,101	6.8	79.1	11.7	68.3	86.4%
	>700 kWh	11,950	11,490	19.9	259.8	13.1	234.1	90.1%
Sub-total BTS2		84,554	75,719	31.8	397.57	12.5	361.05	90.8%
Sub-Total Baja Tensión		828,224	740,032	152.1	1,382.35	9.1	1,186.94	85.9%
Tarifas con Demanda	BTD	1,891	1,846	13.3	173.4	13.1	136.6	126.9%
	BTH	16	14	0.0	0.7	19.8	0.5	138.8%
	MTD1	3,412	3,248	59.7	709.8	11.9	710.3	99.9%
	MTD2	334	309	21.9	231.5	10.6	233.4	99.2%
	MTH	79	75	0.8	10.4	12.9	12.1	86.1%
	UNR's	7	7	3.0	27.7	9.2	27.5	100.7%
Sub-Total Tar. Demanda		5,740	5,499	98.8	1,153.47	11.7	1,120.66	102.9%
Total General		833,964	745,531	250.9	2,535.82	10.1	2,307.60	91.0%

Cientes Facturados

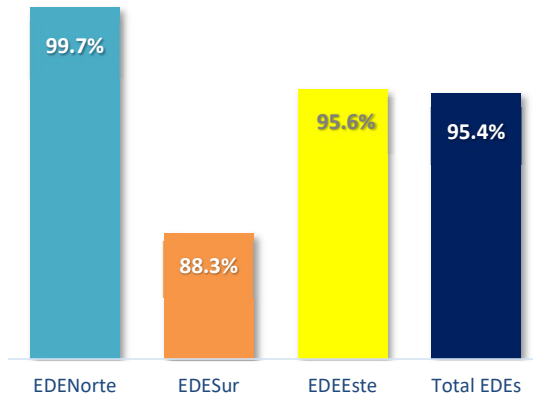


Facturación (GWh)

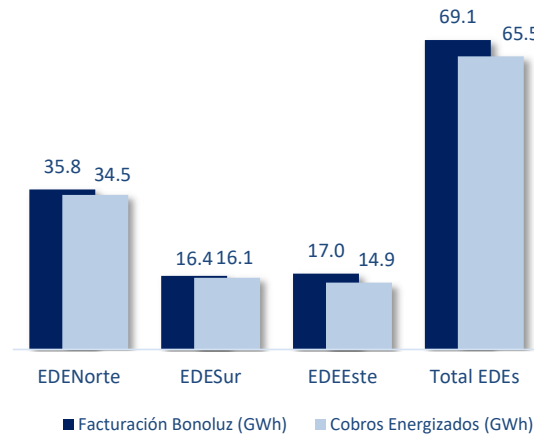


Gestión Bonoluz

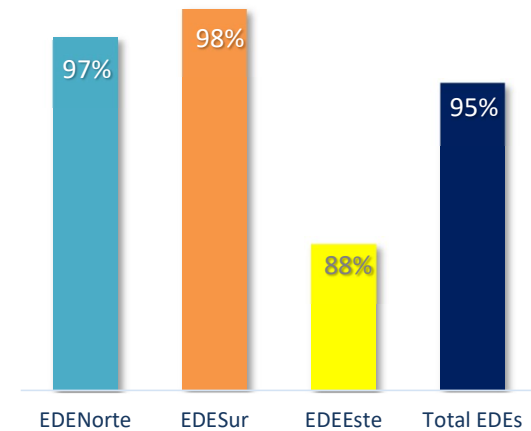
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: abr-24

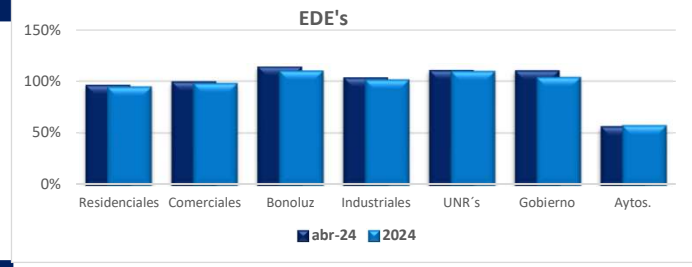
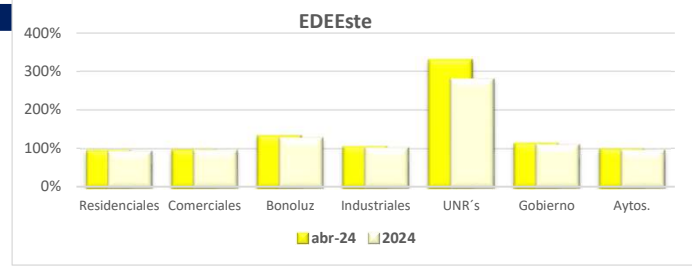
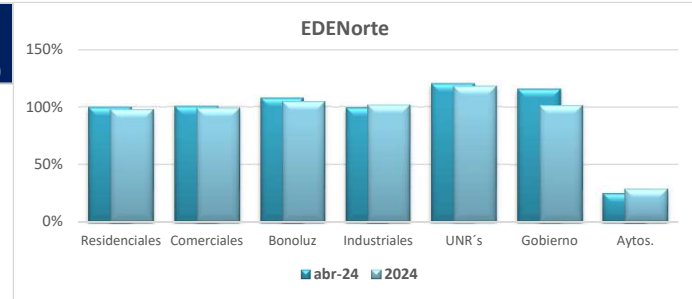
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	248,947	248,151	99.7%	35.8	249.5	241.0	34.5	96.6%
EDESUR	156,498	138,202	88.3%	16.4	120.5	117.8	16.1	97.8%
EDEEste	125,576	119,992	95.6%	17.0	126.2	111.1	14.9	88.0%
Total EDEs	531,021	506,345	95.4%	69.1	496.2	469.9	65.5	94.7%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: abr-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: abr-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	843,400	844,329	100.1%	843,282	828,209	98.2%
Comerciales	116,945	117,954	100.9%	116,631	115,851	99.3%
Bonoluz	248,763	268,735	108.0%	247,665	260,038	105.0%
Industriales	3,483	3,469	99.6%	3,473	3,547	102.1%
UNR's	112	135	120.5%	104	123	118.3%
Gobierno	5,944	6,920	116.4%	5,963	6,086	102.1%
<i>Gobierno Cortable</i>	2,119	2,952	139.3%	2,105	2,346	111.4%
<i>Gobierno No Cortable</i>	3,825	3,968	103.7%	3,858	3,740	96.9%
Aytos.	2,019	507	25.1%	2,021	588	29.1%
Total EDENorte	1,220,666	1,242,049	101.8%	1,219,138	1,214,441	99.6%
EDESur						
Residenciales	553,134	497,951	90.0%	544,046	481,162	88.4%
Comerciales	74,094	72,436	97.8%	73,197	70,292	96.0%
Bonoluz	114,116	118,328	103.7%	117,877	117,380	99.6%
Industriales	13,512	13,828	102.3%	13,495	13,496	100.0%
UNR's	177	167	94.4%	178	172	96.6%
Gobierno	5,331	5,286	99.2%	5,315	5,288	99.5%
<i>Gobierno Cortable</i>	5,331	5,286	99.2%	5,315	5,288	99.5%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,200	438	36.5%	1,203	448	37.2%
Total EDESur	761,564	708,434	93.0%	755,310	688,238	91.1%
EDEEste						
Residenciales	571,024	538,948	94.4%	566,369	525,625	92.8%
Comerciales	71,836	68,989	96.0%	71,776	68,413	95.3%
Bonoluz	124,984	165,651	132.5%	124,740	158,777	127.3%
Industriales	7,963	8,298	104.2%	7,848	7,959	101.4%
UNR's	7	23	328.6%	7	20	278.6%
Gobierno	3,934	4,447	113.0%	3,921	4,292	109.5%
<i>Gobierno Cortable</i>	3,930	4,444	113.1%	3,919	4,290	109.5%
<i>Gobierno No Cortable</i>	4	3	75.0%	3	2	72.7%
Aytos.	2,003	1,964	98.1%	2,011	1,926	95.8%
Total EDEEste	781,751	788,320	100.8%	776,672	767,010	98.8%
EDE's						
Residenciales	1,967,558	1,881,228	95.6%	1,953,696	1,834,995	93.9%
Comerciales	262,875	259,379	98.7%	261,604	254,556	97.3%
Bonoluz	487,863	552,714	113.3%	490,282	536,195	109.4%
Industriales	24,958	25,595	102.6%	24,816	25,001	100.7%
UNR's	296	325	109.8%	289	314	108.8%
Gobierno	15,209	16,653	109.5%	15,199	15,666	103.1%
<i>Gobierno Cortable</i>	11,380	12,682	111.4%	11,339	11,924	105.2%
<i>Gobierno No Cortable</i>	3,829	3,971	103.7%	3,861	3,742	96.9%
Aytos.	5,222	2,909	55.7%	5,234	2,961	56.6%
Total EDE's	2,763,981	2,738,803	99.1%	2,751,119	2,669,688	97.0%



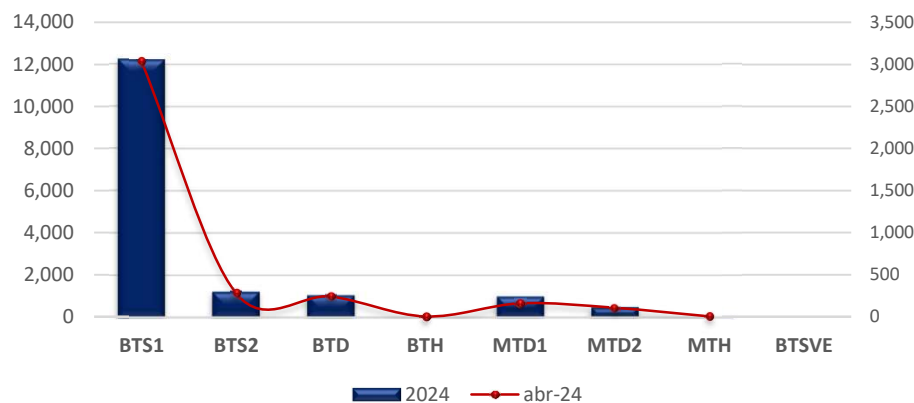
FETE por Empresa Distribuidora y Tarifa

abr-24

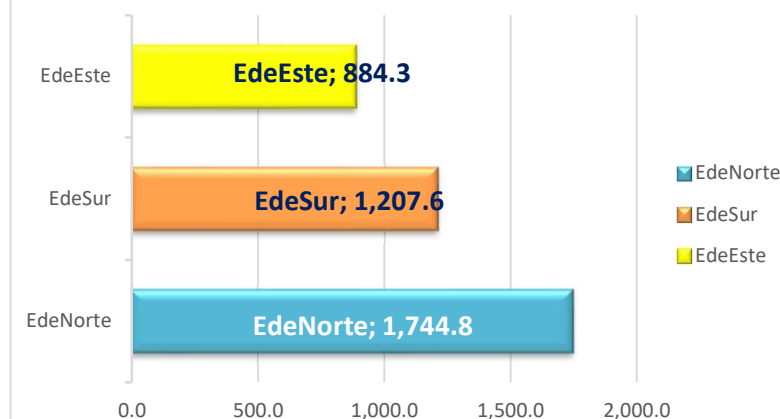
Acumulado Año: 2024

Tarifa	abr-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,433.5	955.4	647.2	3,036.1	5,499.6	4,198.3	2,539.7	12,237.6
BTS2	137.1	77.9	65.5	280.5	535.2	403.3	288.3	1,226.8
BTD	63.3	132.5	45.6	241.4	264.4	607.5	188.1	1,060.0
BTH	0.9	2.8	0.3	4.0	4.1	11.9	1.4	17.3
MTD1	57.2	21.3	81.6	160.1	299.8	318.8	383.7	1,002.2
MTD2	49.7	16.2	42.0	107.8	225.1	102.4	177.7	505.2
MTH	3.0	1.6	2.1	6.7	15.3	15.5	9.5	40.3
BTSVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Tarifas	1,744.8	1,207.6	884.3	3,836.7	6,843.5	5,657.6	3,588.4	16,089.5

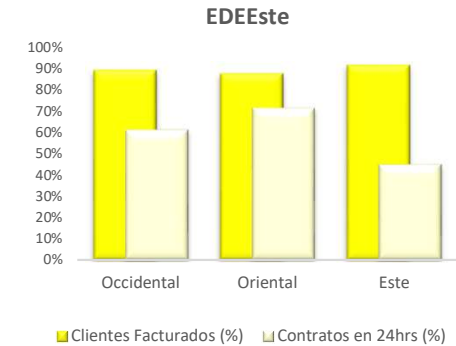
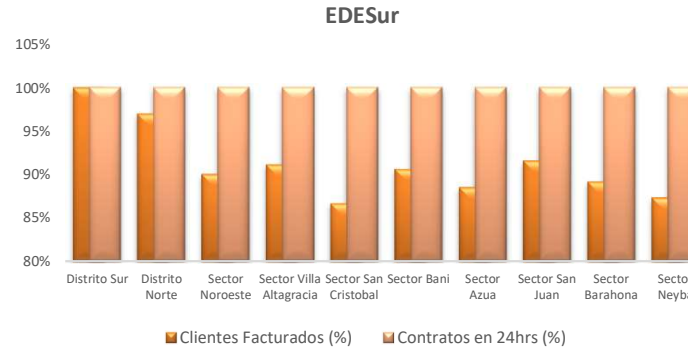
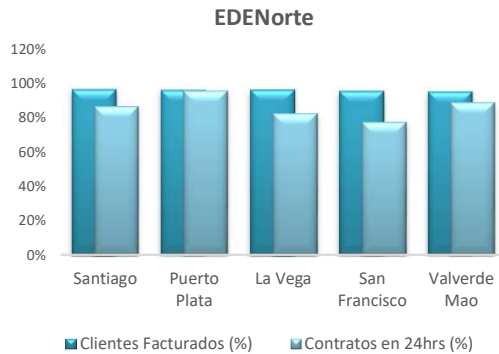
FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



Cartera de Clientes por Sector



Mes: abr-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	434,391	418,271	367,178	361,626	26,829	96.3%	87.8%	86.5%
	Puerto Plata	160,340	153,873	133,408	146,957	6,683	96.0%	86.7%	95.5%
	La Vega	278,909	268,171	230,908	220,918	32,170	96.1%	86.1%	82.4%
	San Francisco	248,129	237,009	200,392	183,589	29,718	95.5%	84.6%	77.5%
	Valverde Mao	149,226	141,968	118,633	126,034	7,918	95.1%	83.6%	88.8%
Total EDENorte		1,270,995	1,219,292	1,050,519	1,039,124	103,318	95.9%	86.2%	85.2%
EDESur	Distrito Sur	168,265	168,225	152,413	168,225	242	100.0%	90.6%	100.0%
	Distrito Norte	123,187	119,463	111,422	119,463	252	97.0%	93.3%	100.0%
	Sector Noroeste	177,959	160,277	142,959	160,277	5,017	90.1%	89.2%	100.0%
	Sector Villa Altagracia	110,516	100,735	86,947	100,735	6,337	91.1%	86.3%	100.0%
	Sector San Cristobal	147,271	127,694	105,732	127,694	12,462	86.7%	82.8%	100.0%
	Sector Bani	74,129	67,181	55,136	67,181	5,032	90.6%	82.1%	100.0%
	Sector Azua	45,827	40,587	28,065	40,587	8,492	88.6%	69.1%	100.0%
	Sector San Juan	85,079	77,934	57,331	77,934	10,397	91.6%	73.6%	100.0%
	Sector Barahona	52,545	46,869	27,357	46,869	18,762	89.2%	58.4%	100.0%
	Sector Neyba	22,598	19,742	13,073	19,742	5,174	87.4%	66.2%	100.0%
Total EDESur		1,007,376	928,707	780,435	928,707	72,167	92.2%	84.0%	100.0%
EDEEste	Occidental	254,900	227,891	167,817	139,867	41,908	89.4%	73.6%	61.4%
	Oriental	343,214	301,127	221,880	215,797	40,728	87.7%	73.7%	71.7%
	Este	235,849	216,513	169,196	97,743	39,306	91.8%	78.1%	45.1%
Total EDEEste		833,963	745,531	558,893	453,407	121,942	89.4%	75.0%	60.8%
Total EDE's		3,112,334	2,893,530	2,389,847	2,421,238	297,427	93.0%	82.6%	83.7%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)



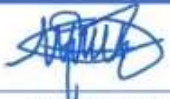

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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