

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Febrero 2024

15.04.2024
(Versión Definitiva)

Resumen de Gestión Comercial



EDENorte

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FETE

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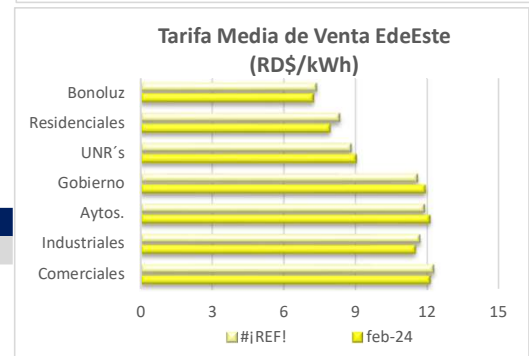
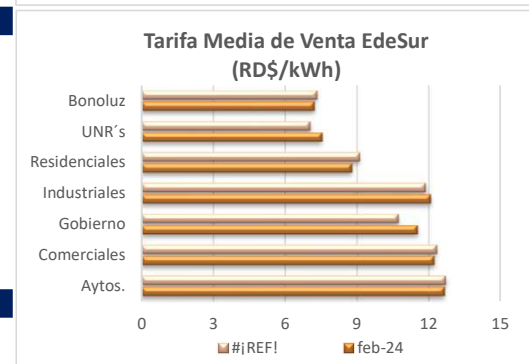
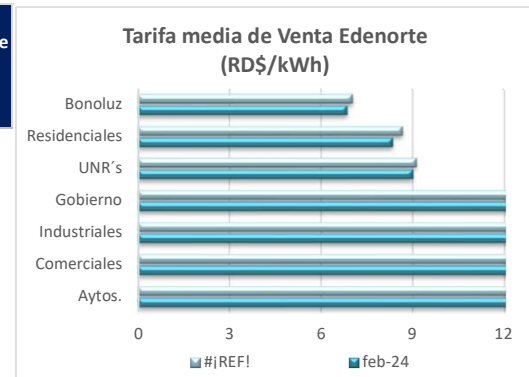
Facturación por tipo de Cliente

Mes: **feb-24**

Acumulado Año: **2024**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	138.8	1,159.6	8.4	278.3	2,323.8	8.4	1,883.4	16,345.9	8.7
Comerciales	50.7	642.6	12.7	99.3	1,261.5	12.7	633.2	8,063.6	12.7
Bonoluz	32.8	225.2	6.9	66.1	454.5	6.9	412.2	2,902.4	7.0
Industriales	36.8	467.2	12.7	73.4	933.8	12.7	468.1	5,877.7	12.6
UNR's	34.2	308.7	9.0	64.1	592.4	9.2	389.0	3,545.6	9.1
Gobierno	24.5	304.8	12.4	48.2	610.6	12.7	306.0	3,829.7	12.5
<i>Gobierno Cortable</i>	2.7	38.9	14.4	5.4	78.9	14.6	38.3	545.8	14.3
<i>Gobierno No Cortable</i>	21.8	265.9	12.2	42.8	531.7	12.4	267.7	3,283.9	12.3
Aytos.	13.8	186.9	13.5	27.6	373.3	13.5	161.1	2,175.8	13.5
Total EDENorte	331.6	3,294.9	9.9	656.9	6,549.9	10.0	4,252.9	42,740.8	10.0
EDESUR									
Residenciales	135.8	1,195.1	8.8	271.6	2,383.9	8.8	1,855.1	16,920.9	9.1
Comerciales	25.5	313.1	12.3	50.4	617.9	12.3	329.0	4,061.3	12.3
Bonoluz	16.6	120.2	7.2	32.6	236.0	7.2	192.3	1,410.6	7.3
Industriales	89.3	1,080.3	12.1	174.6	2,126.9	12.2	1,115.8	13,250.0	11.9
UNR's	71.2	537.7	7.6	148.2	1,111.4	7.5	930.4	6,574.8	7.1
Gobierno	32.3	373.2	11.5	61.2	696.0	11.4	452.5	4,861.1	10.7
<i>Gobierno Cortable</i>	32.3	373.2	11.5	61.2	696.0	11.4	452.5	4,861.1	10.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.5	94.9	12.7	14.9	189.3	12.7	88.3	1,123.2	12.7
Total EDESUR	378.2	3,714.5	9.8	753.5	7,361.5	9.8	4,963.3	48,201.8	9.7
EDEESTE									
Residenciales	90.0	716.8	8.0	185.7	1,484.2	8.0	1,265.7	10,564.7	8.3
Comerciales	22.4	272.4	12.1	46.1	559.6	12.1	301.4	3,699.5	12.3
Bonoluz	15.4	111.8	7.3	31.8	230.9	7.3	188.8	1,393.5	7.4
Industriales	63.1	727.2	11.5	126.3	1,511.9	12.0	804.0	9,412.1	11.7
UNR's	3.5	32.0	9.0	7.4	66.6	9.0	37.2	328.5	8.8
Gobierno	26.2	312.7	11.9	54.0	642.1	11.9	353.8	4,105.0	11.6
<i>Gobierno Cortable</i>	26.2	312.6	11.9	54.0	642.0	11.9	353.7	4,104.6	11.6
<i>Gobierno No Cortable</i>	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.5	11.4
Aytos.	8.3	101.2	12.1	17.6	211.3	12.0	110.1	1,310.0	11.9
Total EDEESTE	229.0	2,274.1	9.9	468.8	4,706.7	10.0	3,061.1	30,813.4	10.1
Total EDE's	938.9	9,283.5	9.9	1,879.3	18,618.1	9.9	12,277.3	121,755.9	9.9



Facturación por Tipo de Tarifa

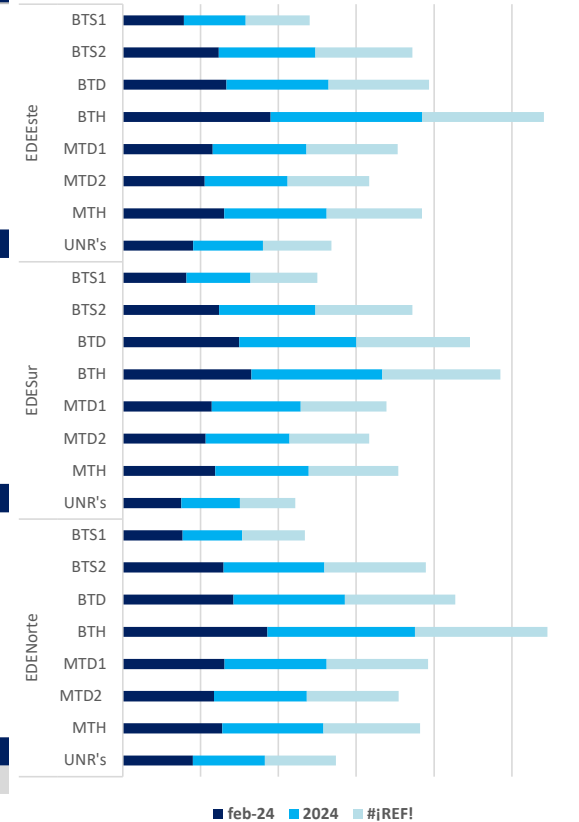
Puntual Mes: **feb-24**

Acumulado Año: **2024**

Año Móvil: **#jREF!**

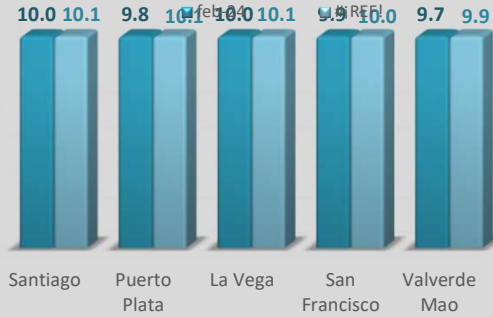
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	164.2	1,263.3	7.7	328.7	2,520.8	7.7	2,191.9	17,576.5	8.0
	BTS2	44.1	571.3	13.0	87.7	1,135.1	12.9	565.2	7,360.4	13.0
	BTD	17.3	246.5	14.2	34.5	492.6	14.3	208.0	2,947.2	14.2
	BTH	0.1	2.0	18.6	0.2	4.0	18.9	1.5	25.7	17.0
	MTD1	45.1	588.8	13.1	89.9	1,181.8	13.2	569.5	7,399.8	13.0
	MTD2	24.6	288.0	11.7	48.1	573.3	11.9	303.1	3,580.8	11.8
	MTH	2.1	26.3	12.8	3.8	49.8	13.0	24.5	304.7	12.4
	UNR's	34.2	308.7	9.0	64.1	592.4	9.2	389.0	3,545.6	9.1
	Total EDENorte	331.6	3,294.9	9.9	656.9	6,549.9	10.0	4,252.9	42,740.8	10.0
EDESsur	BTS1	144.6	1,187.1	8.2	288.8	2,367.3	8.2	1,950.5	16,803.4	8.6
	BTS2	30.6	378.5	12.4	60.2	745.0	12.4	387.4	4,817.7	12.4
	BTD	30.9	461.9	15.0	60.6	911.3	15.0	379.8	5,544.7	14.6
	BTH	0.4	5.9	16.5	0.7	11.4	16.8	5.0	76.5	15.2
	MTD1	83.2	953.5	11.5	162.2	1,853.9	11.4	1,092.9	12,031.8	11.0
	MTD2	14.2	151.1	10.6	26.8	289.1	10.8	189.2	1,938.7	10.2
	MTH	3.3	38.6	11.9	6.0	72.0	12.0	40.2	462.9	11.5
	UNR's	71.2	537.7	7.6	148.2	1,111.4	7.5	918.2	6,526.1	7.1
	Total EDESsur	378.2	3,714.5	9.8	753.5	7,361.5	9.8	4,963.3	48,201.8	9.7
EDEEste	BTS1	106.2	836.7	7.9	218.8	1,730.4	7.9	1,463.7	12,064.6	8.2
	BTS2	29.2	361.0	12.4	59.9	741.8	12.4	389.5	4,863.9	12.5
	BTD	12.4	164.8	13.3	25.8	339.2	13.1	161.2	2,076.0	12.9
	BTH	0.0	0.7	19.0	0.1	1.4	19.4	0.6	9.1	15.7
	MTD1	54.8	634.8	11.6	112.4	1,351.7	12.0	726.5	8,490.6	11.7
	MTD2	22.0	232.1	10.6	42.8	454.3	10.6	270.1	2,833.0	10.5
	MTH	0.9	11.9	13.0	1.6	21.4	13.1	11.5	141.6	12.3
	UNR's	3.5	32.0	9.0	7.4	66.6	9.0	38.0	334.8	8.8
	Total EDEEste	229.0	2,274.1	9.9	468.8	4,706.7	10.0	3,061.1	30,813.4	10.1
Total EDE's	938.9	9,283.5	9.9	1,879.3	18,618.1	9.9	12,277.3	121,755.9	9.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

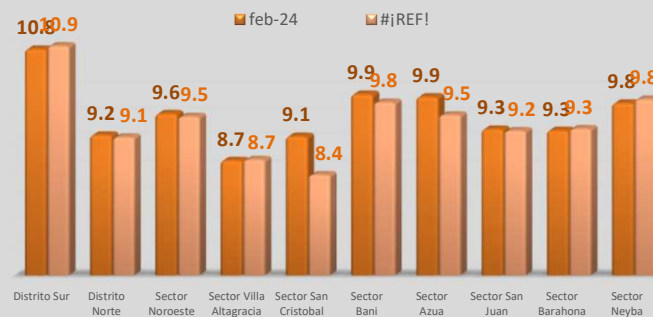


Facturación por Sector Comercial

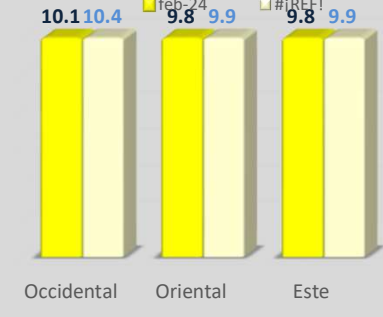
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: feb-24

Acumulado: 2024

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	126.4	1,263.5	10.0	251.8	2,523.9	10.0	1,631.8	16,511.6	10.1
	Puerto Plata	44.1	433.8	9.8	84.1	844.1	10.0	538.2	5,434.2	10.1
	La Vega	67.5	676.2	10.0	134.8	1,348.6	10.0	863.5	8,686.9	10.1
	San Francisco	58.0	575.1	9.9	114.9	1,138.2	9.9	742.8	7,395.8	10.0
	Valverde Mao	35.6	346.3	9.7	71.2	695.1	9.8	476.6	4,712.2	9.9
Total EDENorte		331.6	3,294.9	9.9	656.9	6,549.9	10.0	4,252.9	42,740.8	10.0
EDESur	Distrito Sur	132.2	1,427.6	10.8	261.1	2,821.2	10.8	1,737.6	18,868.6	10.9
	Distrito Norte	57.8	529.7	9.2	114.3	1,047.6	9.2	752.4	6,865.1	9.1
	Sector Noroeste	51.2	490.4	9.6	99.8	957.7	9.6	642.6	6,115.0	9.5
	Sector Villa Altagracia	30.4	263.5	8.7	59.5	518.8	8.7	374.1	3,253.5	8.7
	Sector San Cristobal	45.5	415.9	9.1	97.0	858.1	8.8	687.0	5,777.7	8.4
	Sector Bani	15.7	156.1	9.9	31.6	311.8	9.9	203.7	1,993.9	9.8
	Sector Azua	13.1	129.3	9.9	25.8	254.9	9.9	165.7	1,581.6	9.5
	Sector San Juan	13.2	122.3	9.3	26.7	247.0	9.3	165.9	1,533.9	9.2
	Sector Barahona	13.7	126.7	9.3	27.0	239.2	8.9	169.9	1,577.2	9.3
	Sector Neyba	5.4	52.9	9.8	10.7	105.2	9.9	64.5	635.3	9.8
Total EDESur		378.2	3,714.5	9.8	753.5	7,361.5	9.8	4,963.3	48,201.8	9.7
EDEEste	Occidental	78.4	794.4	10.1	159.0	1,667.2	10.5	1,038.3	10,833.9	10.4
	Oriental	93.0	911.9	9.8	190.3	1,863.7	9.8	1,253.8	12,378.8	9.9
	Este	57.6	567.8	9.8	119.5	1,175.8	9.8	768.9	7,600.6	9.9
Total EDEEste		229.0	2,274.1	9.9	468.8	4,706.7	10.0	3,061.1	30,813.4	10.1
Total EDE's		938.9	9,283.5	9.9	1,879.3	18,618.1	9.9	12,277.3	121,755.9	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

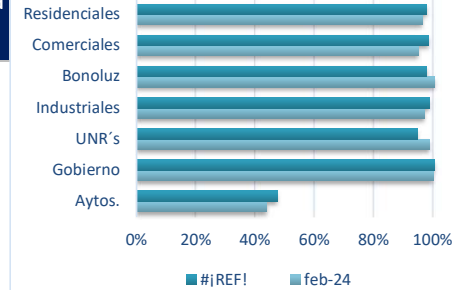
Puntual Mes: **feb-24**

Acumulado Año: **2024**

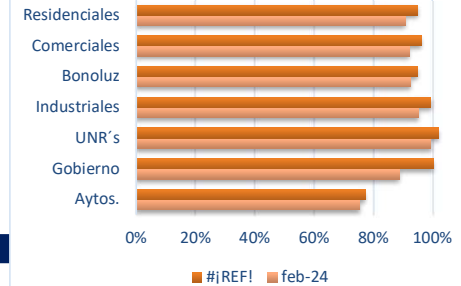
Año Móvil: **#¡REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,159.6	1,121.0	96.7%	2,323.8	2,305.9	99.2%	16,345.9	16,019.0	98.0%
	Comerciales	642.6	611.6	95.2%	1,261.5	1,299.7	103.0%	8,063.6	7,960.6	98.7%
	Bonoluz	225.2	226.4	100.5%	454.5	455.7	100.3%	2,902.4	2,842.2	97.9%
	Industriales	467.2	454.5	97.3%	933.8	916.4	98.1%	5,877.7	5,809.3	98.8%
	UNR's	308.7	305.5	99.0%	592.4	583.2	98.4%	3,545.6	3,360.2	94.8%
	Gobierno	304.8	305.4	100.2%	610.6	626.4	102.6%	3,829.7	3,851.6	100.6%
	<i>Gobierno Cortable</i>	38.9	39.0	100.3%	78.9	76.0	96.3%	545.8	522.7	95.8%
	<i>Gobierno No Cortable</i>	265.9	266.4	100.2%	531.7	550.5	103.5%	3,283.9	3,329.0	101.4%
	Aytos.	186.9	82.2	44.0%	373.3	175.4	47.0%	2,175.8	1,036.0	47.6%
	Total EDENorte	3,294.9	3,106.6	94.3%	6,549.9	6,362.6	97.1%	42,740.8	40,878.9	95.6%
EDESUR	Residenciales	1,195.1	1,084.9	90.8%	2,383.9	2,262.2	94.9%	16,920.9	16,052.4	94.9%
	Comerciales	313.1	288.5	92.2%	617.9	596.9	96.6%	4,061.3	3,910.1	96.3%
	Bonoluz	120.2	111.2	92.5%	236.0	229.3	97.2%	1,410.6	1,340.6	95.0%
	Industriales	1,080.3	1,028.0	95.2%	2,126.9	2,085.4	98.0%	13,250.0	13,189.2	99.5%
	UNR's	537.7	535.3	99.5%	1,111.4	1,097.2	98.7%	6,574.8	6,709.7	102.1%
	Gobierno	373.2	331.6	88.9%	696.0	689.9	99.1%	4,861.1	4,876.7	100.3%
	<i>Gobierno Cortable</i>	373.2	331.6	88.9%	696.0	689.9	99.1%	4,861.1	4,876.7	100.3%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	94.9	71.7	75.5%	189.3	144.7	76.5%	1,123.2	868.4	77.3%
	Total EDESUR	3,714.5	3,451.3	92.9%	7,361.5	7,105.6	96.5%	48,201.8	46,947.1	97.4%
EDEESTE	Residenciales	716.8	674.0	94.0%	1,484.2	1,380.3	93.0%	10,564.7	9,584.4	90.7%
	Comerciales	272.4	256.2	94.0%	559.6	520.4	93.0%	3,699.5	3,173.1	85.8%
	Bonoluz	111.8	106.3	95.1%	230.9	216.5	93.8%	1,393.5	1,275.0	91.5%
	Industriales	727.2	754.1	103.7%	1,511.9	1,538.8	101.8%	9,412.1	9,215.3	97.9%
	UNR's	32.0	32.0	100.1%	66.6	66.6	100.0%	328.5	330.0	100.5%
	Gobierno	312.7	352.0	112.6%	642.1	732.4	114.1%	4,105.0	4,237.2	103.2%
	<i>Gobierno Cortable</i>	312.6	352.0	112.6%	642.0	732.4	114.1%	4,104.6	4,236.9	103.2%
	<i>Gobierno No Cortable</i>	0.174	0.001	0.4%	0.2	0.0	1.3%	0.5	0.3	67.2%
	Aytos.	101.2	74.4	73.5%	211.3	150.0	71.0%	1,310.0	886.9	67.7%
	Total EDEESTE	2,274.1	2,248.9	98.9%	4,706.7	4,604.9	97.8%	30,813.4	28,701.9	93.1%
Total EDE's	9,283.5	8,806.8	94.9%	18,618.1	18,073.2	97.1%	121,755.9	116,528.0	95.7%	

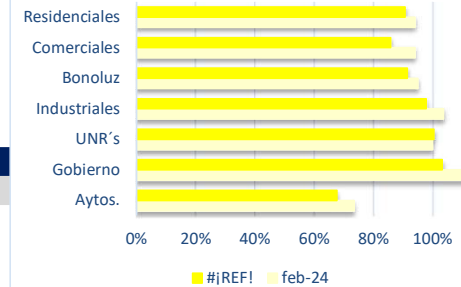
EdeNorte



Edesur

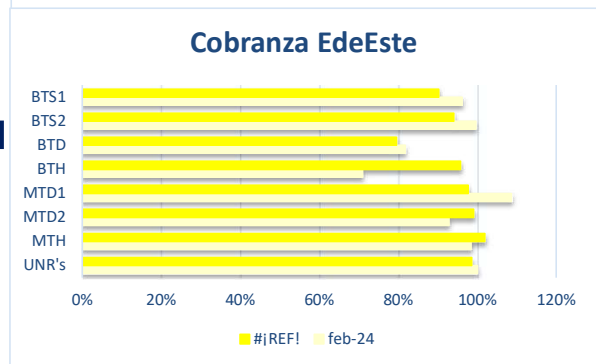
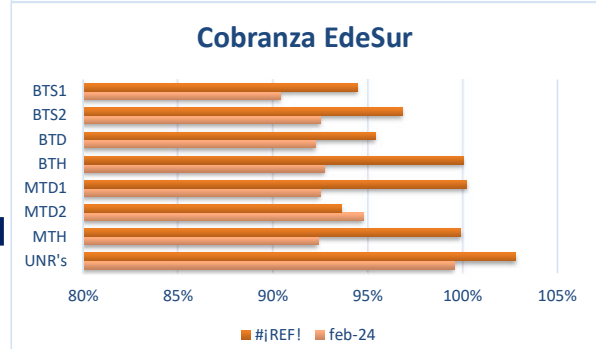
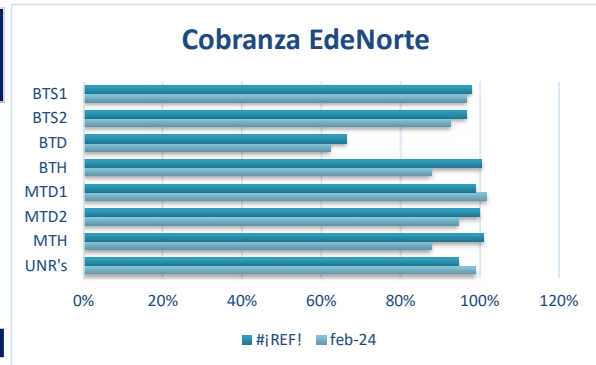


EdeEste



Cobros por Empresa Distribuidora y Tarifa

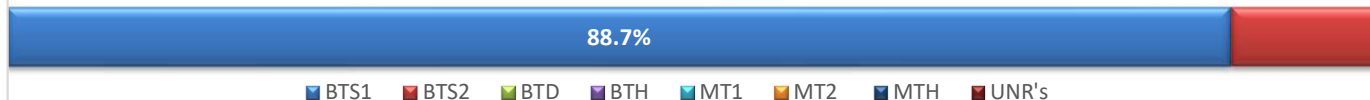
Mes: feb-24				Acumulado Año: 2024			Año Móvil: #¡REF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDEnorte	BTS1	1,263.3	1,221.3	96.7%	2,520.8	2,500.1	99.2%	17,576.5	17,207.4	97.9%
	BTS2	571.3	529.8	92.7%	1,135.1	1,103.5	97.2%	7,360.4	7,113.5	96.6%
	BTD	246.5	153.6	62.3%	492.6	320.2	65.0%	2,947.2	1,956.4	66.4%
	BTH	2.0	1.8	87.9%	4.0	4.0	99.5%	25.7	25.8	100.5%
	MTD1	588.8	598.8	101.7%	1,181.8	1,256.6	106.3%	7,399.8	7,330.3	99.1%
	MTD2	288.0	272.8	94.7%	573.3	545.1	95.1%	3,580.8	3,577.4	99.9%
	MTH	26.3	23.1	87.9%	49.8	50.0	100.4%	304.7	307.9	101.1%
	UNR's	308.7	305.5	99.0%	592.4	583.2	98.4%	3,545.6	3,360.2	94.8%
	EDEnorte	3,294.9	3,106.56	94.3%	6,549.9	6,362.6	97.1%	42,740.8	40,878.9	95.6%
EDESur	BTS1	1,187.1	1,073.1	90.4%	2,367.3	2,246.0	94.9%	16,803.4	15,871.0	94.5%
	BTS2	378.5	350.2	92.5%	745.0	722.3	97.0%	4,817.7	4,665.1	96.8%
	BTD	461.9	426.2	92.3%	911.3	854.1	93.7%	5,544.7	5,290.3	95.4%
	BTH	5.9	5.5	92.7%	11.4	11.6	101.8%	76.5	76.5	100.0%
	MTD1	953.5	882.1	92.5%	1,853.9	1,814.5	97.9%	12,031.8	12,056.6	100.2%
	MTD2	151.1	143.2	94.8%	289.1	285.4	98.7%	1,938.7	1,815.3	93.6%
	MTH	38.6	35.7	92.4%	72.0	74.3	103.1%	462.9	462.5	99.9%
	UNR's	537.7	535.3	99.5%	1,111.4	1,097.2	98.7%	6,526.1	6,709.7	102.8%
	EDESur	3,714.5	3,451.28	92.9%	7,361.5	7,105.6	96.5%	48,201.8	46,947.1	97.4%
EDEEste	BTS1	836.7	805.0	96.2%	1,730.4	1,639.0	94.7%	12,064.6	10,883.0	90.2%
	BTS2	361.0	359.7	99.6%	741.8	731.7	98.7%	4,863.9	4,575.4	94.1%
	BTD	164.8	134.7	81.8%	339.2	283.8	83.7%	2,076.0	1,651.8	79.6%
	BTH	0.7	0.5	71.0%	1.4	1.3	91.6%	9.1	8.7	95.7%
	MTD1	634.8	689.8	108.7%	1,351.7	1,399.8	103.6%	8,490.6	8,300.4	97.8%
	MTD2	232.1	215.6	92.9%	454.3	459.5	101.2%	2,833.0	2,808.4	99.1%
	MTH	11.9	11.7	98.4%	21.4	23.2	108.3%	141.6	144.3	101.9%
	UNR's	32.0	32.0	100.1%	66.6	66.6	100.0%	334.8	330.0	98.6%
	EDEEste	2,274.1	2,248.94	98.9%	4,706.7	4,604.9	97.8%	30,813.4	28,701.9	93.1%
EDE's	BTS1	3,287.1	3,099.3	94.3%	6,618.6	6,385.2	96.5%	46,444.5	43,961.4	94.7%
	BTS2	1,310.8	1,239.6	94.6%	2,621.8	2,557.6	97.6%	17,042.1	16,354.0	96.0%
	BTD	873.3	714.6	81.8%	1,743.1	1,458.1	83.6%	10,567.9	8,898.4	84.2%
	BTH	8.7	7.8	89.8%	16.9	16.9	100.4%	111.3	111.0	99.8%
	MTD1	2,177.2	2,170.6	99.7%	4,387.4	4,471.0	101.9%	27,922.1	27,687.3	99.2%
	MTD2	671.3	631.5	94.1%	1,316.7	1,290.0	98.0%	8,352.5	8,201.1	98.2%
	MTH	76.8	70.5	91.8%	143.2	147.4	102.9%	909.1	914.7	100.6%
	UNR's	878.4	872.8	99.4%	1,770.4	1,746.9	98.7%	10,406.5	10,399.9	99.9%
	Total EDE's	9,283.5	8,806.8	94.9%	18,618.1	18,073.2	97.1%	121,755.9	116,528.0	95.7%



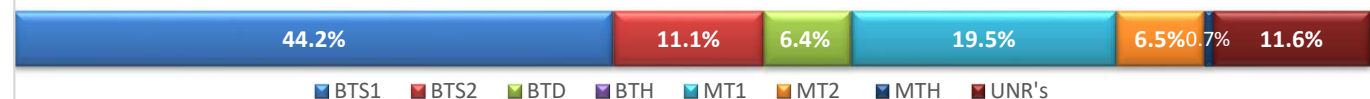
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's feb-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,100,678	1,896,297	168.3	1,174.4	7.0	1,101.0	93.7%
	201-300 kWh	362,117	358,842	86.6	611.1	7.1	606.3	99.2%
	301-700 kWh	265,033	260,817	106.0	939.5	8.9	907.5	96.6%
	>700 kWh	36,468	34,406	54.1	562.1	10.4	484.5	86.2%
Sub-total BTS1		2,764,296	2,550,362	415.0	3,287.1	7.9	3,099.3	94.3%
BTS2	0-200 kWh	177,249	170,311	13.3	152.5	11.5	150.1	98.4%
	201-300 kWh	36,528	36,189	8.8	90.1	10.3	86.8	96.4%
	301-700 kWh	55,974	55,348	24.5	282.7	11.6	270.3	95.6%
	>700 kWh	36,464	36,024	57.4	785.6	13.7	732.5	93.2%
Sub-total BTS2		306,215	297,872	103.9	1,310.8	12.6	1,239.6	94.6%
Sub-Total Baja Tensión		3,070,511	2,848,234	518.9	4,597.9	8.9	4,338.9	94.4%
Tarifas con Demanda	BTD	12,037	11,983	60.5	873.3	14.4	714.6	101.9%
	BTH	233	231	0.5	8.7	17.1	7.8	114.9%
	MT1	12,242	12,085	183.1	2,177.2	11.9	2,170.6	94.6%
	MT2	1,021	998	60.7	671.3	11.1	631.5	89.7%
	MTH	610	605	6.2	76.8	12.3	70.5	98.9%
	UNR's	146	145	108.9	878.4	8.1	872.8	106.2%
Sub-Total Tar. Demanda		26,289	26,047	420.1	4,685.6	11.2	4,467.8	96.9%
Total General		3,096,800	2,874,281	938.9	9,283.5	9.9	8,806.8	94.9%

Cientes Facturados



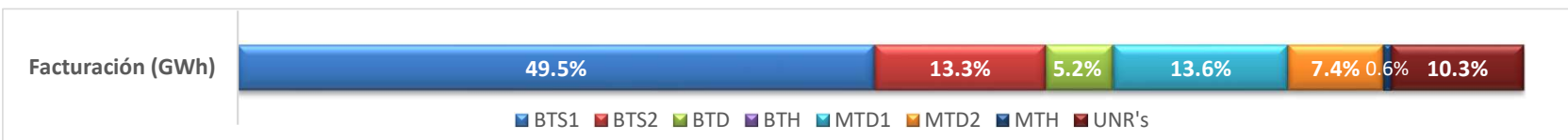
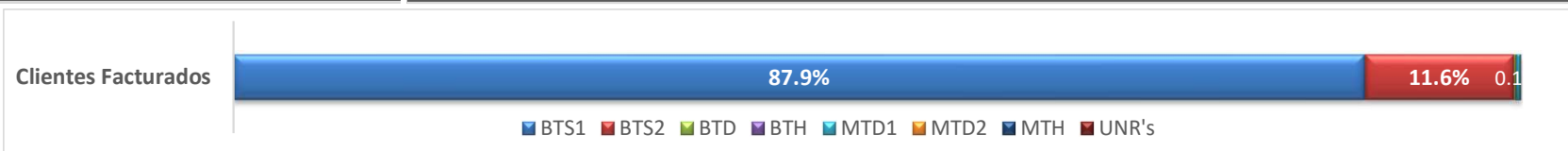
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE feb-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	855,117	805,835	77.1	516.8	6.7	498.6	96.5%
	201-300 kWh	157,033	157,033	38.0	260.8	6.9	260.2	99.8%
	301-700 kWh	97,493	97,493	38.8	342.3	8.8	340.2	99.4%
	>700 kWh	9,183	9,183	10.4	143.3	13.7	122.3	85.3%
Sub-total BTS1		1,118,826	1,069,544	164.2	1,263.3	7.7	1,221.3	96.7%
BTS2	0-200 kWh	85,110	85,110	6.8	77.5	11.3	74.4	96.0%
	201-300 kWh	16,947	16,947	4.1	43.4	10.5	42.2	97.3%
	301-700 kWh	24,504	24,504	10.8	128.3	11.9	123.6	96.3%
	>700 kWh	14,419	14,419	22.3	322.0	14.4	289.5	89.9%
Sub-total BTS2		140,980	140,980	44.1	571.3	13.0	529.8	92.7%
Sub-Total Baja Tensión		1,259,806	1,210,524	208.3	1,834.6	8.8	1,751.0	95.4%
Tarifas con Demanda	BTD	1,715	1,715	17.3	246.5	14.2	153.6	101.9%
	BTH	54	54	0.1	2.0	18.6	1.8	114.9%
	MTD1	3,857	3,857	45.1	588.8	13.1	598.8	94.6%
	MTD2	455	455	24.6	288.0	11.7	272.8	89.7%
	MTH	249	249	2.1	26.3	12.8	23.1	98.9%
UNR's	50	50	34.2	308.7	9.0	305.5	106.2%	
Sub-Total Tar. Demanda		6,380	6,380	123.3	1,460.3	11.8	1,355.5	96.9%
Total General		1,266,186	1,216,904	331.6	3,294.9	9.9	3,106.6	94.3%



Indicadores por Rango de Consumo y Tarifa

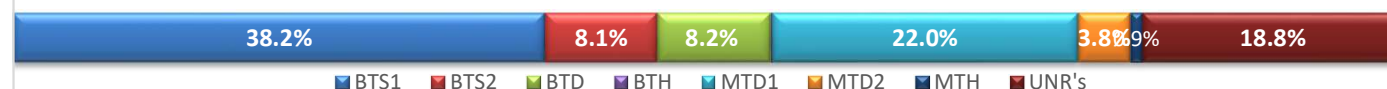


Tarifa EDESUR feb-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	694,569	608,838	44.8	313.7	7.0	257.0	81.9%
	201-300 kWh	101,901	101,901	25.5	180.8	7.1	170.3	94.2%
	301-700 kWh	97,513	97,513	41.9	375.3	9.0	351.8	93.7%
	>700 kWh	16,302	16,302	32.4	317.2	9.8	294.0	92.7%
Sub-total BTS1		910,285	824,554	144.6	1,187.1	8.2	1,073.1	90.4%
BTS2	0-200 kWh	44,902	44,902	3.3	37.6	11.4	34.6	92.0%
	201-300 kWh	9,391	9,391	2.4	22.9	9.7	21.4	93.2%
	301-700 kWh	15,911	15,911	7.4	81.7	11.0	76.8	94.1%
	>700 kWh	11,316	11,316	17.5	236.3	13.5	217.4	92.0%
Sub-total BTS2		81,520	81,520	30.6	378.5	12.4	350.2	92.5%
Sub-Total Baja Tensión		991,805	906,074	175.2	1,565.6	8.9	1,423.3	90.9%
Tarifas con Demanda	BTD	8,427	8,427	30.9	461.9	15.0	426.2	92.3%
	BTH	163	163	0.4	5.9	16.5	5.5	92.7%
	MTD1	5,008	5,008	83.2	953.5	11.5	882.1	92.5%
	MTD2	235	235	14.2	151.1	10.6	143.2	94.8%
	MTH	284	284	3.3	38.6	11.9	35.7	92.4%
	UNR's	88	88	71.2	537.7	7.6	535.3	99.5%
Sub-Total Tar. Demanda		14,205	14,205	203.1	2,148.9	10.6	2,028.0	96.9%
Total General		1,006,010	920,279	378.2	3,714.5	9.8	3,451.3	92.9%

Clientes Facturados



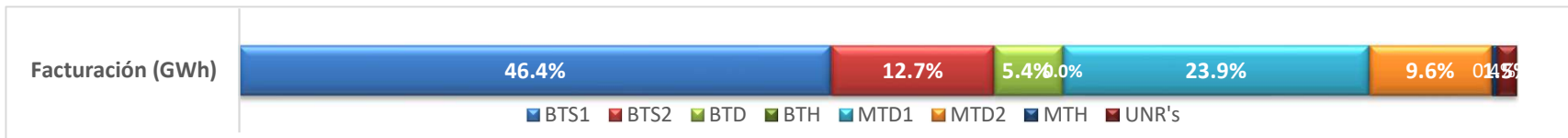
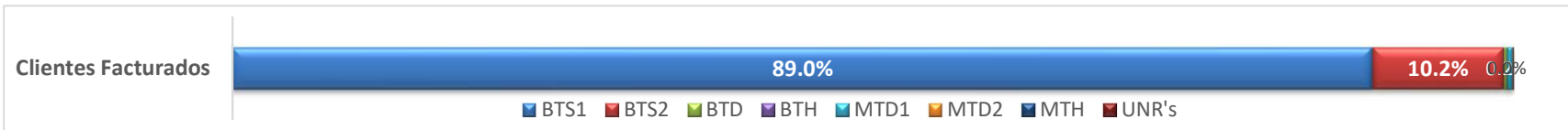
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

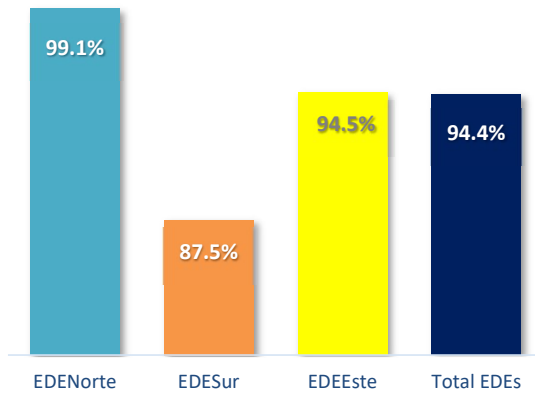


Tarifa EDEESTE feb-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	550,992	481,624	46.4	343.82	7.4	345.39	100.5%
	201-300 kWh	103,183	99,908	23.2	169.42	7.3	175.76	103.7%
	301-700 kWh	70,027	65,811	25.4	221.83	8.7	215.59	97.2%
	>700 kWh	10,983	8,921	11.2	101.66	9.1	68.24	67.1%
Sub-total BTS1		735,185	656,264	106.2	836.74	7.9	804.97	96.2%
BTS2	0-200 kWh	47,237	40,299	3.2	37.42	11.9	41.12	109.9%
	201-300 kWh	10,190	9,851	2.3	23.75	10.5	23.19	97.6%
	301-700 kWh	15,559	14,933	6.2	72.67	11.7	69.81	96.1%
	>700 kWh	10,729	10,289	17.6	227.18	12.9	225.56	99.3%
Sub-total BTS2		83,715	75,372	29.2	361.02	12.4	359.68	99.6%
Sub-Total Baja Tensión		818,900	731,636	135.4	1,197.75	8.8	1,164.65	97.2%
Tarifas con Demanda	BTD	1,895	1,841	12.4	164.79	13.3	134.74	122.3%
	BTH	16	14	0.0	0.72	19.0	0.51	140.9%
	MTD1	3,377	3,220	54.8	634.84	11.6	689.80	92.0%
	MTD2	331	308	22.0	232.14	10.6	215.55	107.7%
	MTH	77	72	0.9	11.86	13.0	11.68	101.6%
	UNR's	8	7	3.5	31.99	9.0	32.01	99.9%
Sub-Total Tar. Demanda		5,704	5,462	93.7	1,076.34	11.5	1,084.29	99.3%
Total General		824,604	737,098	229.0	2,274.10	9.9	2,248.94	98.9%

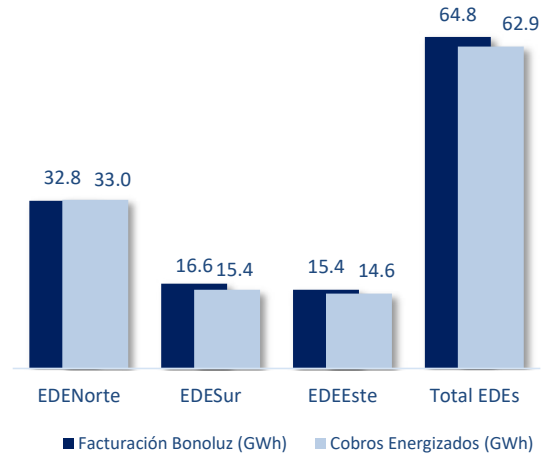


Gestión Bonoluz

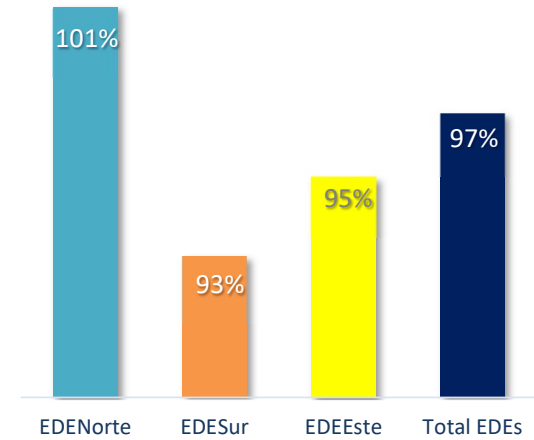
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: feb-24

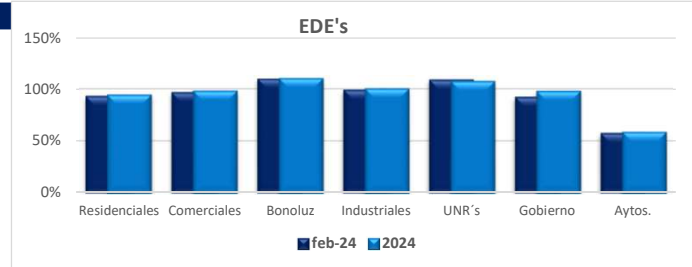
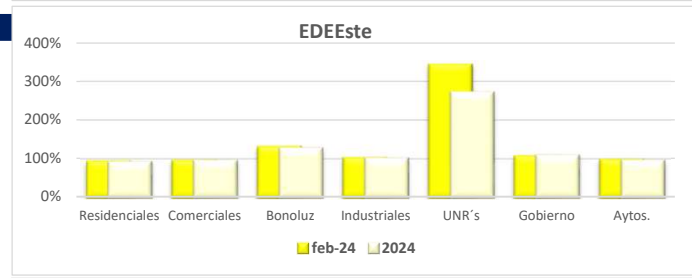
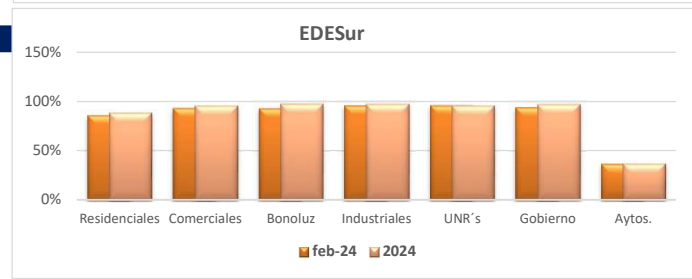
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	248,338	246,207	99.1%	32.8	225.2	226.4	33.0	100.5%
EDESUR	171,413	149,925	87.5%	16.6	120.2	111.2	15.4	92.5%
EDEEste	125,723	118,842	94.5%	15.4	111.8	106.3	14.6	95.1%
Total EDEs	545,474	514,974	94.4%	64.8	457.1	443.9	62.9	97.1%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: feb-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: feb-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	843,578	808,487	95.8%	843,354	823,619	97.7%
Comerciales	116,527	114,018	97.8%	116,485	116,072	99.6%
Bonoluz	246,819	261,638	106.0%	246,698	260,999	105.8%
Industriales	3,455	3,428	99.2%	3,456	3,506	101.4%
UNR's	96	109	113.5%	98	112	114.3%
Gobierno	5,932	4,660	78.6%	5,980	5,303	88.7%
<i>Gobierno Cortable</i>	2,070	2,310	111.6%	2,092	2,033	97.2%
<i>Gobierno No Cortable</i>	3,862	2,350	60.8%	3,889	3,271	84.1%
Aytos.	2,027	564	27.8%	2,017	642	31.8%
Total EDENorte	1,218,434	1,192,904	97.9%	1,218,087	1,210,252	99.4%
EDESur						
Residenciales	539,319	461,757	85.6%	539,285	475,005	88.1%
Comerciales	73,368	68,203	93.0%	72,867	69,461	95.3%
Bonoluz	125,085	116,362	93.0%	121,330	118,737	97.9%
Industriales	13,625	13,078	96.0%	13,490	13,168	97.6%
UNR's	179	171	95.5%	176	168	95.4%
Gobierno	5,438	5,124	94.2%	5,309	5,166	97.3%
<i>Gobierno Cortable</i>	5,438	5,124	94.2%	5,309	5,166	97.3%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,220	444	36.4%	1,207	444	36.8%
Total EDESur	758,234	665,139	87.7%	753,663	682,147	90.5%
EDEEste						
Residenciales	558,983	517,135	92.5%	562,775	517,655	92.0%
Comerciales	71,411	67,873	95.0%	71,631	68,577	95.7%
Bonoluz	122,127	159,390	130.5%	123,955	158,057	127.5%
Industriales	7,771	7,893	101.6%	7,768	7,873	101.3%
UNR's	7	24	342.9%	7	19	271.4%
Gobierno	3,901	4,156	106.5%	3,903	4,264	109.2%
<i>Gobierno Cortable</i>	3,899	4,155	106.6%	3,901	4,262	109.3%
<i>Gobierno No Cortable</i>	2	1	50.0%	2	2	75.0%
Aytos.	2,012	1,960	97.4%	2,014	1,935	96.1%
Total EDEEste	766,212	758,431	99.0%	772,052	758,378	98.2%
EDE's						
Residenciales	1,941,880	1,787,379	92.0%	1,945,413	1,816,278	93.4%
Comerciales	261,306	250,094	95.7%	260,983	254,110	97.4%
Bonoluz	494,031	537,390	108.8%	491,982	537,792	109.3%
Industriales	24,851	24,399	98.2%	24,714	24,546	99.3%
UNR's	282	304	107.8%	281	299	106.4%
Gobierno	15,271	13,940	91.3%	15,192	14,732	97.0%
<i>Gobierno Cortable</i>	11,407	11,589	101.6%	11,301	11,460	101.4%
<i>Gobierno No Cortable</i>	3,864	2,351	60.8%	3,891	3,272	84.1%
Aytos.	5,259	2,968	56.4%	5,238	3,021	57.7%
Total EDE's	2,742,880	2,616,474	95.4%	2,743,801	2,650,777	96.6%

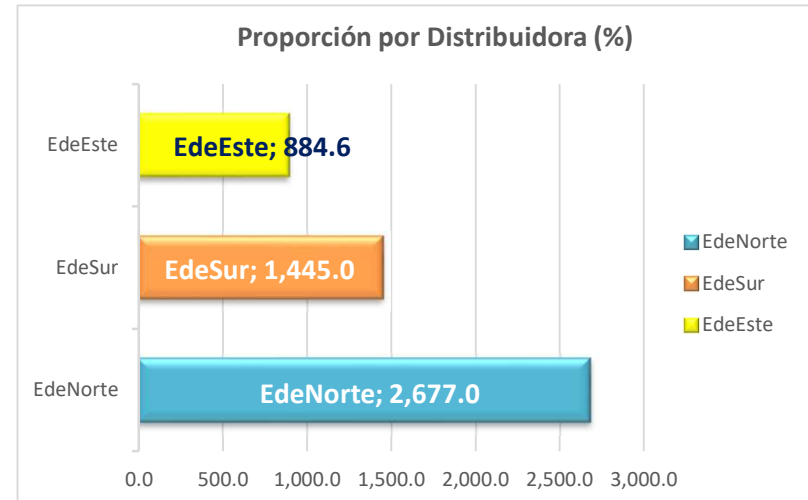
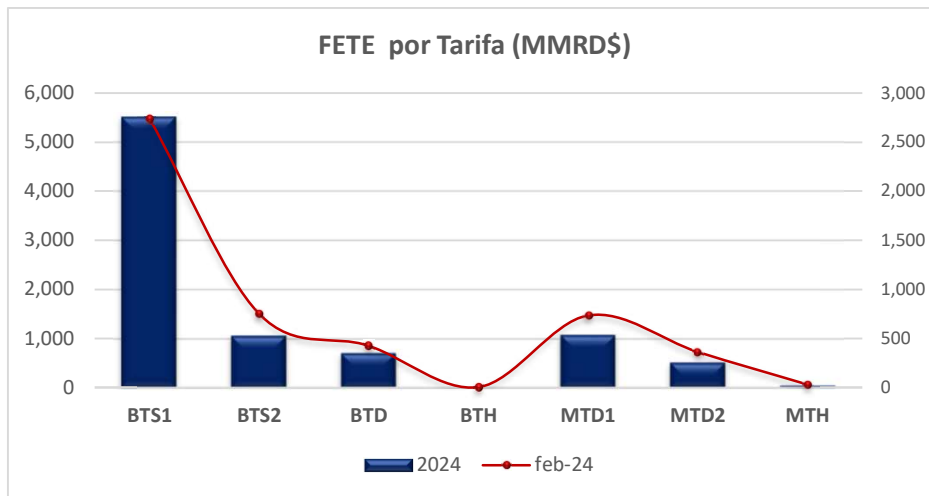


FETE por Empresa Distribuidora y Tarifa

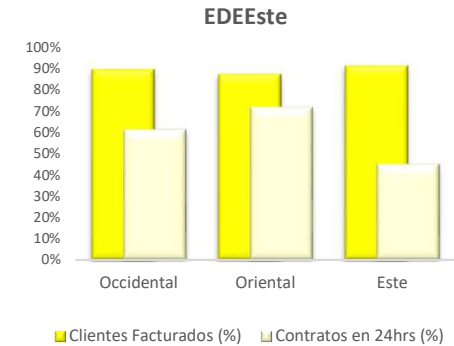
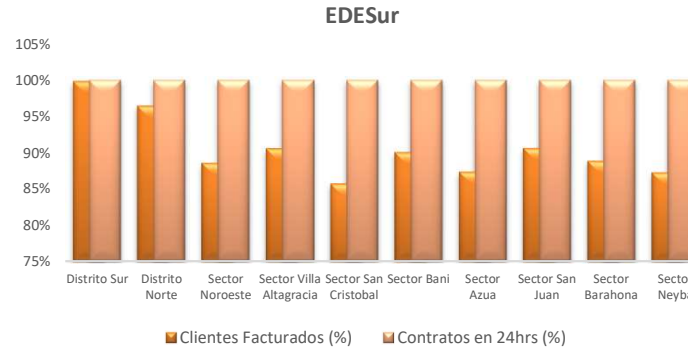
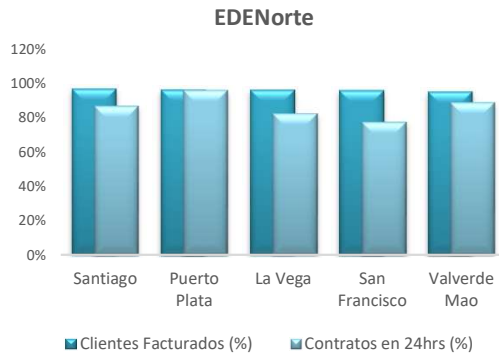
feb-24

Acumulado Año: 2024

Tarifa	feb-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,036.6	1,079.5	621.0	2,737.0	2,102.6	2,150.8	1,268.6	5,522.0
BTS2	567.8	110.0	73.4	751.3	697.2	215.4	148.8	1,061.4
BTD	219.5	159.0	47.0	425.6	298.2	315.8	94.6	708.6
BTH	1.6	3.1	0.3	5.0	3.0	6.0	0.7	9.8
MTD1	540.7	99.2	95.3	735.2	677.2	195.8	210.1	1,083.1
MTD2	287.6	29.6	45.0	362.2	370.1	57.4	90.5	517.9
MTH	23.1	4.8	2.5	30.4	28.9	9.1	4.8	42.8
Total Tarifas	2,677.0	1,445.0	884.6	5,046.7	4,177.1	2,870.6	1,818.2	8,945.6



Cartera de Clientes por Sector



Mes: feb-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	432,118	417,291	352,435	361,594	30,541	96.6%	84.5%	86.7%
	Puerto Plata	159,078	153,012	127,789	146,516	7,496	96.2%	83.5%	95.8%
	La Vega	278,670	267,794	222,318	220,356	35,389	96.1%	83.0%	82.3%
	San Francisco	247,567	237,117	193,595	183,703	31,985	95.8%	81.6%	77.5%
	Valverde Mao	148,753	141,690	113,031	125,890	9,748	95.3%	79.8%	88.8%
Total EDENorte		1,266,186	1,216,904	1,009,168	1,038,059	115,159	96.1%	82.9%	85.3%
EDESur	Distrito Sur	167,795	167,513	148,213	167,513	266	99.8%	88.5%	100.0%
	Distrito Norte	125,755	121,284	109,456	121,284	761	96.4%	90.2%	100.0%
	Sector Noroeste	174,275	154,444	134,988	154,444	5,213	88.6%	87.4%	100.0%
	Sector Villa Altagracia	111,843	101,326	84,983	101,326	6,025	90.6%	83.9%	100.0%
	Sector San Cristobal	146,650	125,753	100,732	125,753	12,620	85.8%	80.1%	100.0%
	Sector Bani	74,003	66,679	50,968	66,679	5,095	90.1%	76.4%	100.0%
	Sector Azua	45,824	40,055	26,318	40,055	8,510	87.4%	65.7%	100.0%
	Sector San Juan	84,757	76,825	53,213	76,825	10,515	90.6%	69.3%	100.0%
	Sector Barahona	52,601	46,755	26,302	46,755	18,948	88.9%	56.3%	100.0%
	Sector Neyba	22,507	19,645	12,225	19,645	5,199	87.3%	62.2%	100.0%
Total EDESur		1,006,010	920,279	747,398	920,279	73,152	91.5%	81.2%	100.0%
EDEEste	Occidental	250,060	224,664	163,350	138,189	47,517	89.8%	72.7%	61.5%
	Oriental	340,040	297,616	216,411	214,529	47,347	87.5%	72.7%	72.1%
	Este	234,504	214,818	164,182	97,124	42,639	91.6%	76.4%	45.2%
Total EDEEste		824,604	737,098	543,943	449,842	137,503	89.4%	73.8%	61.0%
Total EDE's		3,096,800	2,874,281	2,300,509	2,408,180	325,814	92.8%	80.0%	83.8%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)





6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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