

Código: VME-DME-IN02

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Enero 2024

18.03.2024
Versión Definitiva

Resumen de Gestión Comercial



EDENorte

EDESur

EDEEste

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FETE

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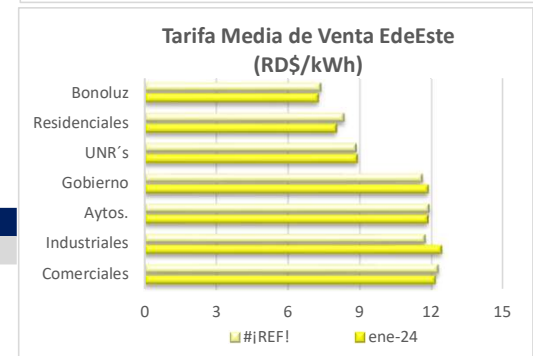
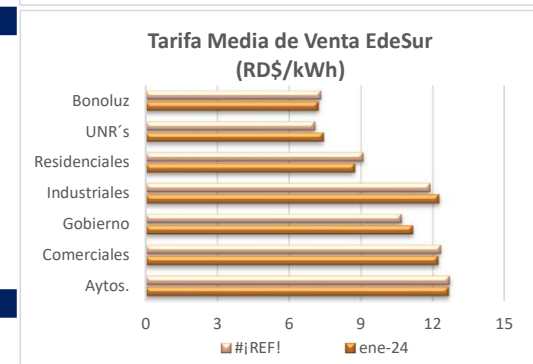
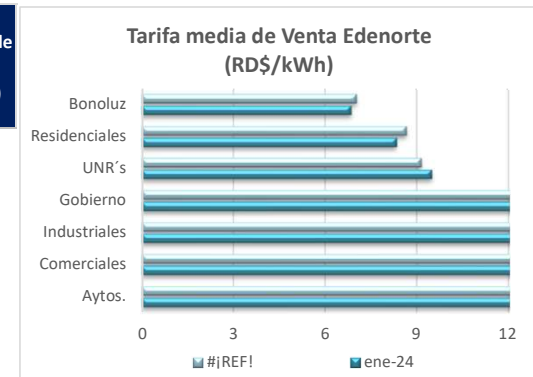
Facturación por tipo de Cliente

Mes: ene-24

Acumulado Año: 2024

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	139.4	1,164.2	8.3	139.4	1,164.2	8.3	1,875.7	16,255.5	8.7
Comerciales	48.6	618.9	12.7	48.6	618.9	12.7	627.5	7,989.1	12.7
Bonoluz	33.3	229.3	6.9	33.3	229.3	6.9	404.5	2,847.0	7.0
Industriales	36.6	466.7	12.8	36.6	466.7	12.8	465.1	5,845.6	12.6
UNR's	29.8	283.8	9.5	29.8	283.8	9.5	386.3	3,535.2	9.2
Gobierno	23.7	305.8	12.9	23.7	305.8	12.9	306.0	3,831.6	12.5
<i>Gobierno Cortable</i>	2.7	40.0	14.9	2.7	40.0	14.9	38.2	546.2	14.3
<i>Gobierno No Cortable</i>	21.0	265.8	12.7	21.0	265.8	12.7	267.8	3,285.4	12.3
Aytos.	13.8	186.4	13.5	13.8	186.4	13.5	160.2	2,161.0	13.5
Total EDENorte	325.3	3,255.0	10.0	325.3	3,255.0	10.0	4,225.3	42,465.1	10.1
EDESUR									
Residenciales	135.7	1,188.8	8.8	135.7	1,188.8	8.8	1,846.2	16,814.5	9.1
Comerciales	24.9	304.9	12.3	24.9	304.9	12.3	327.1	4,036.0	12.3
Bonoluz	16.0	115.8	7.2	16.0	115.8	7.2	187.9	1,377.5	7.3
Industriales	85.3	1,046.6	12.3	85.3	1,046.6	12.3	1,106.2	13,150.5	11.9
UNR's	77.1	573.7	7.4	77.1	573.7	7.4	925.1	6,562.7	7.1
Gobierno	28.9	322.8	11.2	28.9	322.8	11.2	456.3	4,884.8	10.7
<i>Gobierno Cortable</i>	28.9	322.8	11.2	28.9	322.8	11.2	456.3	4,884.8	10.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.4	94.3	12.7	7.4	94.3	12.7	88.2	1,122.2	12.7
Total EDESUR	375.3	3,647.0	9.7	375.3	3,647.0	9.7	4,937.0	47,948.1	9.7
EDEESTE									
Residenciales	95.6	767.4	8.0	95.6	767.4	8.0	1,263.2	10,534.7	8.3
Comerciales	23.6	287.3	12.2	23.6	287.3	12.2	300.2	3,683.9	12.3
Bonoluz	16.4	119.1	7.3	16.4	119.1	7.3	184.6	1,360.2	7.4
Industriales	63.2	784.7	12.4	63.2	784.7	12.4	797.3	9,347.1	11.7
UNR's	3.9	34.6	8.9	3.9	34.6	8.9	35.0	309.5	8.8
Gobierno	27.8	329.4	11.9	27.8	329.4	11.9	351.5	4,079.2	11.6
<i>Gobierno Cortable</i>	27.8	329.4	11.9	27.8	329.4	11.9	351.4	4,078.9	11.6
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	12.7
Aytos.	9.3	110.1	11.8	9.3	110.1	11.8	110.1	1,309.7	11.9
Total EDEESTE	239.8	2,432.6	10.1	239.8	2,432.6	10.1	3,041.9	30,624.3	10.1
Total EDE's	940.4	9,334.6	9.9	940.4	9,334.6	9.9	12,204.2	121,037.4	9.9



Facturación por Tipo de Tarifa

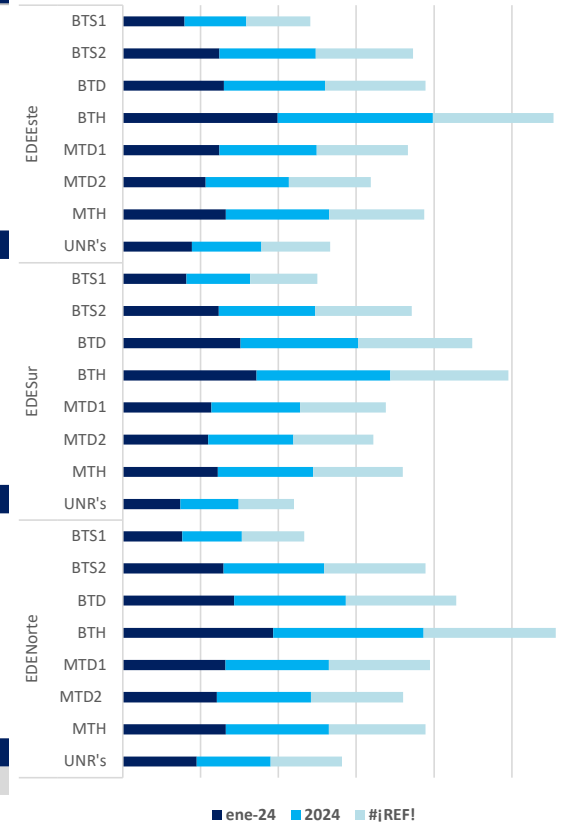
Puntual Mes: ene-24

Acumulado Año: 2024

Año Móvil: #jREF!

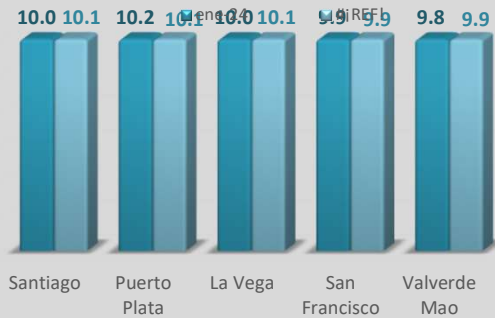
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	164.4	1,257.5	7.6	164.4	1,257.5	7.6	2,176.1	17,426.4	8.0
	BTS2	43.5	563.8	12.9	43.5	563.8	12.9	561.8	7,311.2	13.0
	BTD	17.2	246.1	14.3	17.2	246.1	14.3	207.2	2,934.6	14.2
	BTH	0.1	2.0	19.3	0.1	2.0	19.3	1.5	25.5	17.0
	MTD1	44.8	593.0	13.2	44.8	593.0	13.2	566.1	7,357.3	13.0
	MTD2	23.6	285.3	12.1	23.6	285.3	12.1	302.2	3,574.4	11.8
	MTH	1.8	23.6	13.2	1.8	23.6	13.2	24.2	300.4	12.4
	UNR's	29.8	283.8	9.5	29.8	283.8	9.5	386.3	3,535.2	9.2
	Total EDENorte	325.3	3,255.0	10.0	325.3	3,255.0	10.0	4,225.3	42,465.1	10.1
EDESsur	BTS1	144.2	1,180.3	8.2	144.2	1,180.3	8.2	1,938.0	16,675.0	8.6
	BTS2	29.6	366.4	12.4	29.6	366.4	12.4	385.0	4,783.9	12.4
	BTD	29.7	449.4	15.1	29.7	449.4	15.1	376.7	5,503.0	14.6
	BTH	0.3	5.5	17.2	0.3	5.5	17.2	5.0	76.2	15.2
	MTD1	79.0	900.4	11.4	79.0	900.4	11.4	1,091.7	12,013.3	11.0
	MTD2	12.6	138.0	11.0	12.6	138.0	11.0	187.9	1,924.6	10.2
	MTH	2.7	33.4	12.2	2.7	33.4	12.2	39.8	457.9	11.5
	UNR's	77.1	573.7	7.4	77.1	573.7	7.4	912.9	6,514.0	7.1
	Total EDESsur	375.3	3,647.0	9.7	375.3	3,647.0	9.7	4,937.0	47,948.1	9.7
EDEEste	BTS1	112.7	893.7	7.9	112.7	893.7	7.9	1,456.8	11,999.0	8.2
	BTS2	30.7	380.7	12.4	30.7	380.7	12.4	387.6	4,838.1	12.5
	BTD	13.4	174.4	13.0	13.4	174.4	13.0	160.8	2,070.1	12.9
	BTH	0.0	0.7	19.9	0.0	0.7	19.9	0.6	9.0	15.5
	MTD1	57.6	716.8	12.5	57.6	716.8	12.5	720.4	8,434.9	11.7
	MTD2	20.8	222.2	10.7	20.8	222.2	10.7	268.4	2,816.6	10.5
	MTH	0.7	9.5	13.3	0.7	9.5	13.3	11.5	140.9	12.2
	UNR's	3.9	34.6	8.9	3.9	34.6	8.9	35.8	315.7	8.8
	Total EDEEste	239.8	2,432.6	10.1	239.8	2,432.6	10.1	3,041.9	30,624.3	10.1
Total EDE's	940.4	9,334.6	9.9	940.4	9,334.6	9.9	12,204.2	121,037.4	9.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

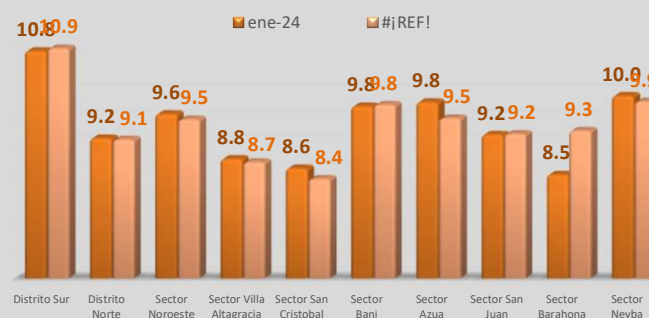


Facturación por Sector Comercial

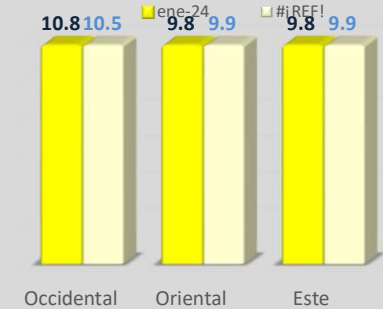
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: ene-24

Acumulado: 2024

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	125.4	1,260.4	10.0	125.4	1,260.4	10.0	1,621.5	16,408.7	10.1
	Puerto Plata	40.0	410.3	10.2	40.0	410.3	10.2	534.5	5,407.7	10.1
	La Vega	67.3	672.4	10.0	67.3	672.4	10.0	858.0	8,628.2	10.1
	San Francisco	56.9	563.1	9.9	56.9	563.1	9.9	736.7	7,328.4	9.9
	Valverde Mao	35.7	348.9	9.8	35.7	348.9	9.8	474.6	4,692.0	9.9
Total EDENorte		325.3	3,255.0	10.0	325.3	3,255.0	10.0	4,225.3	42,465.1	10.1
EDESur	Distrito Sur	128.8	1,393.6	10.8	128.8	1,393.6	10.8	1,722.6	18,721.2	10.9
	Distrito Norte	56.5	517.9	9.2	56.5	517.9	9.2	746.9	6,823.8	9.1
	Sector Noroeste	48.6	467.3	9.6	48.6	467.3	9.6	637.0	6,063.2	9.5
	Sector Villa Altagracia	29.1	255.3	8.8	29.1	255.3	8.8	370.9	3,229.2	8.7
	Sector San Cristobal	51.5	442.2	8.6	51.5	442.2	8.6	693.0	5,813.1	8.4
	Sector Bani	15.9	155.7	9.8	15.9	155.7	9.8	203.1	1,989.7	9.8
	Sector Azua	12.8	125.6	9.8	12.8	125.6	9.8	165.1	1,575.1	9.5
	Sector San Juan	13.5	124.7	9.2	13.5	124.7	9.2	165.0	1,524.6	9.2
	Sector Barahona	13.3	112.5	8.5	13.3	112.5	8.5	169.2	1,573.9	9.3
	Sector Neyba	5.2	52.3	10.0	5.2	52.3	10.0	64.3	634.1	9.9
Total EDESur		375.3	3,647.0	9.7	375.3	3,647.0	9.7	4,937.0	47,948.1	9.7
EDEEste	Occidental	80.6	872.8	10.8	80.6	872.8	10.8	1,029.9	10,765.5	10.5
	Oriental	97.3	951.8	9.8	97.3	951.8	9.8	1,246.4	12,298.3	9.9
	Este	61.9	608.0	9.8	61.9	608.0	9.8	765.6	7,560.4	9.9
Total EDEEste		239.8	2,432.6	10.1	239.8	2,432.6	10.1	3,041.9	30,624.3	10.1
Total EDE's		940.4	9,334.6	9.9	940.4	9,334.6	9.9	12,204.2	121,037.4	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

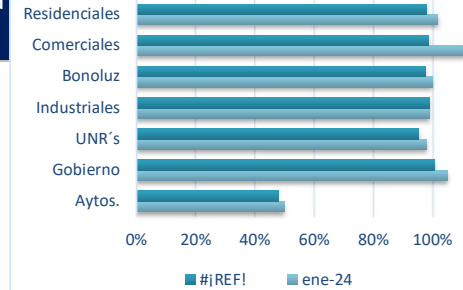
Puntual Mes: **ene-24**

Acumulado Año: **2024**

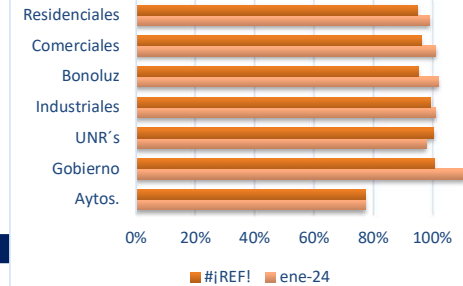
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,164.2	1,184.8	101.8%	1,164.2	1,184.8	101.8%	16,255.5	15,928.6	98.0%
	Comerciales	618.9	688.0	111.2%	618.9	688.0	111.2%	7,989.1	7,880.0	98.6%
	Bonoluz	229.3	229.3	100.0%	229.3	229.3	100.0%	2,847.0	2,778.8	97.6%
	Industriales	466.7	461.9	99.0%	466.7	461.9	99.0%	5,845.6	5,781.6	98.9%
	UNR's	283.8	277.7	97.9%	283.8	277.7	97.9%	3,535.2	3,369.3	95.3%
	Gobierno	305.8	321.1	105.0%	305.8	321.1	105.0%	3,831.6	3,853.3	100.6%
	<i>Gobierno Cortable</i>	40.0	37.0	92.4%	40.0	37.0	92.4%	546.2	522.9	95.7%
	<i>Gobierno No Cortable</i>	265.8	284.1	106.9%	265.8	284.1	106.9%	3,285.4	3,330.4	101.4%
	Aytos.	186.4	93.2	50.0%	186.4	93.2	50.0%	2,161.0	1,033.1	47.8%
	Total EDENorte	3,255.0	3,256.1	100.0%	3,255.0	3,256.1	100.0%	42,465.1	40,624.7	95.7%
EDESUR	Residenciales	1,188.8	1,177.2	99.0%	1,188.8	1,177.2	99.0%	16,814.5	15,967.0	95.0%
	Comerciales	304.9	308.4	101.1%	304.9	308.4	101.1%	4,036.0	3,886.0	96.3%
	Bonoluz	115.8	118.1	101.9%	115.8	118.1	101.9%	1,377.5	1,311.9	95.2%
	Industriales	1,046.6	1,057.4	101.0%	1,046.6	1,057.4	101.0%	13,150.5	13,069.8	99.4%
	UNR's	573.7	561.9	97.9%	573.7	561.9	97.9%	6,562.7	6,598.3	100.5%
	Gobierno	322.8	358.3	111.0%	322.8	358.3	111.0%	4,884.8	4,916.5	100.6%
	<i>Gobierno Cortable</i>	322.8	358.3	111.0%	322.8	358.3	111.0%	4,884.8	4,916.5	100.6%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	94.3	73.1	77.4%	94.3	73.1	77.4%	1,122.2	867.9	77.3%
	Total EDESUR	3,647.0	3,654.3	100.2%	3,647.0	3,654.3	100.2%	47,948.1	46,617.4	97.2%
EDEEste	Residenciales	767.4	706.3	92.0%	767.4	706.3	92.0%	10,534.7	9,552.3	90.7%
	Comerciales	287.3	264.2	92.0%	287.3	264.2	92.0%	3,683.9	3,132.8	85.0%
	Bonoluz	119.1	110.2	92.6%	119.1	110.2	92.6%	1,360.2	1,251.4	92.0%
	Industriales	784.7	784.8	100.0%	784.7	784.8	100.0%	9,347.1	9,140.5	97.8%
	UNR's	34.6	34.6	100.0%	34.6	34.6	100.0%	309.5	311.3	100.6%
	Gobierno	329.4	380.3	115.5%	329.4	380.3	115.5%	4,079.2	4,179.9	102.5%
	<i>Gobierno Cortable</i>	329.4	380.3	115.5%	329.4	380.3	115.5%	4,078.9	4,179.6	102.5%
	<i>Gobierno No Cortable</i>	0.001	0.002	177.1%	0.0	0.0	177.1%	0.3	0.3	102.2%
	Aytos.	110.1	75.6	68.7%	110.1	75.6	68.7%	1,309.7	876.7	66.9%
	Total EDEEste	2,432.6	2,356.0	96.9%	2,432.6	2,356.0	96.9%	30,624.3	28,444.9	92.9%
Total EDE's	9,334.6	9,266.4	99.3%	9,334.6	9,266.4	99.3%	121,037.4	115,687.0	95.6%	

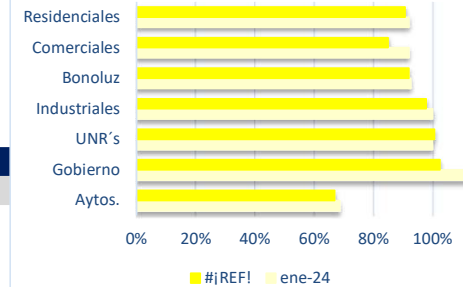
EdeNorte



Edesur

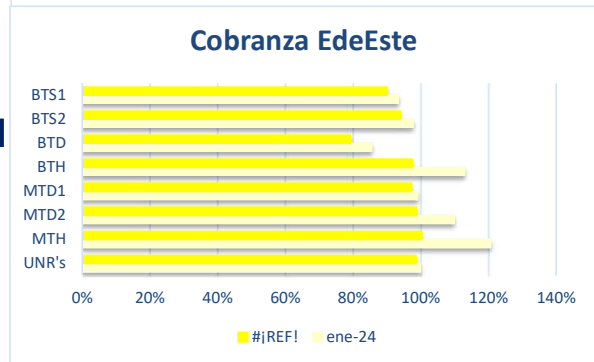
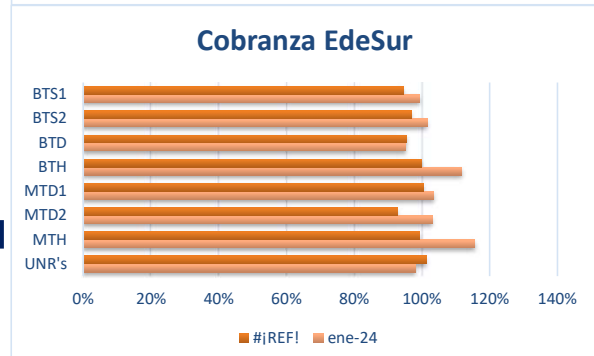
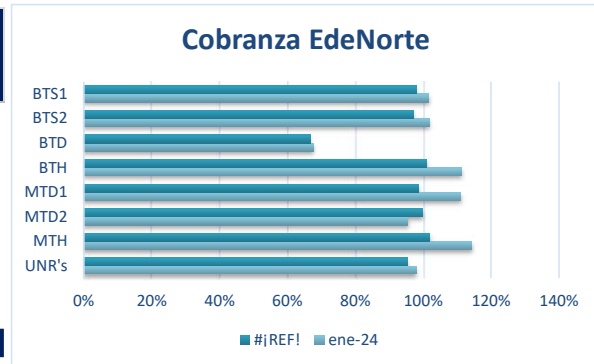


EdeEste



Cobros por Empresa Distribuidora y Tarifa

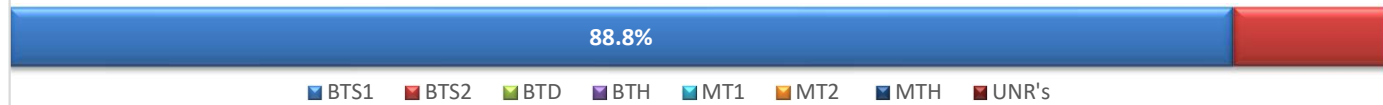
Mes: ene-24				Acumulado Año: 2024			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDEnorte	BTS1	1,257.5	1,278.9	101.7%	1,257.5	1,278.9	101.7%	17,426.4	17,055.2	97.9%
	BTS2	563.8	573.7	101.8%	563.8	573.7	101.8%	7,311.2	7,092.0	97.0%
	BTD	246.1	166.5	67.7%	246.1	166.5	67.7%	2,934.6	1,958.5	66.7%
	BTH	2.0	2.2	111.3%	2.0	2.2	111.3%	25.5	25.8	101.0%
	MTD1	593.0	657.8	110.9%	593.0	657.8	110.9%	7,357.3	7,250.0	98.5%
	MTD2	285.3	272.2	95.4%	285.3	272.2	95.4%	3,574.4	3,567.9	99.8%
	MTH	23.6	26.9	114.3%	23.6	26.9	114.3%	300.4	306.1	101.9%
	UNR's	283.8	277.7	97.9%	283.8	277.7	97.9%	3,535.2	3,369.4	95.3%
	EDEnorte	3,255.0	3,256.06	100.0%	3,255.0	3,256.1	100.0%	42,465.1	40,624.7	95.7%
EDESur	BTS1	1,180.3	1,173.0	99.4%	1,180.3	1,173.0	99.4%	16,675.0	15,768.8	94.6%
	BTS2	366.4	372.1	101.6%	366.4	372.1	101.6%	4,783.9	4,633.1	96.8%
	BTD	449.4	427.9	95.2%	449.4	427.9	95.2%	5,503.0	5,249.9	95.4%
	BTH	5.5	6.1	111.7%	5.5	6.1	111.7%	76.2	76.1	99.9%
	MTD1	900.4	932.5	103.6%	900.4	932.5	103.6%	12,013.3	12,052.1	100.3%
	MTD2	138.0	142.3	103.1%	138.0	142.3	103.1%	1,924.6	1,784.1	92.7%
	MTH	33.4	38.6	115.6%	33.4	38.6	115.6%	457.9	455.0	99.4%
	UNR's	573.7	561.9	97.9%	573.7	561.9	97.9%	6,514.0	6,598.3	101.3%
	EDESur	3,647.0	3,654.31	100.2%	3,647.0	3,654.3	100.2%	47,948.1	46,617.4	97.2%
EDEEste	BTS1	893.7	834.1	93.3%	893.7	834.1	93.3%	11,999.0	10,809.0	90.1%
	BTS2	380.7	372.1	97.7%	380.7	372.1	97.7%	4,838.1	4,546.5	94.0%
	BTD	174.4	149.0	85.5%	174.4	149.0	85.5%	2,070.1	1,640.7	79.3%
	BTH	0.7	0.8	112.9%	0.7	0.8	112.9%	9.0	8.7	97.5%
	MTD1	716.8	710.0	99.1%	716.8	710.0	99.1%	8,434.9	8,206.5	97.3%
	MTD2	222.2	244.0	109.8%	222.2	244.0	109.8%	2,816.6	2,780.9	98.7%
	MTH	9.5	11.5	120.7%	9.5	11.5	120.7%	140.9	141.3	100.3%
	UNR's	34.6	34.6	100.0%	34.6	34.6	100.0%	315.7	311.3	98.6%
	EDEEste	2,432.6	2,356.01	96.9%	2,432.6	2,356.0	96.9%	30,624.3	28,444.9	92.9%
EDE's	BTS1	3,331.5	3,285.9	98.6%	3,331.5	3,285.9	98.6%	46,100.4	43,633.0	94.6%
	BTS2	1,310.9	1,317.9	100.5%	1,310.9	1,317.9	100.5%	16,933.2	16,271.5	96.1%
	BTD	869.8	743.5	85.5%	869.8	743.5	85.5%	10,507.7	8,849.0	84.2%
	BTH	8.2	9.1	111.7%	8.2	9.1	111.7%	110.7	110.7	99.9%
	MTD1	2,210.2	2,300.3	104.1%	2,210.2	2,300.3	104.1%	27,805.5	27,508.7	98.9%
	MTD2	645.5	658.5	102.0%	645.5	658.5	102.0%	8,315.7	8,132.8	97.8%
	MTH	66.5	77.0	115.8%	66.5	77.0	115.8%	899.3	902.3	100.3%
	UNR's	892.1	874.2	98.0%	892.1	874.2	98.0%	10,365.0	10,279.0	99.2%
	Total EDE's	9,334.6	9,266.4	99.3%	9,334.6	9,266.4	99.3%	121,037.4	115,687.0	95.6%



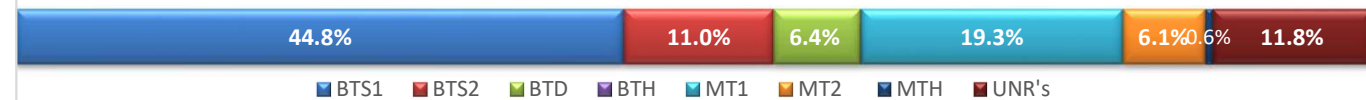
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's ene-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,079,887	1,874,621	167.9	1,169.8	7.0	1,103.6	94.3%
	201-300 kWh	370,361	367,234	88.9	625.2	7.0	630.4	100.8%
	301-700 kWh	276,626	272,495	111.1	979.6	8.8	999.0	102.0%
	>700 kWh	36,102	34,029	53.4	557.0	10.4	552.9	99.3%
Sub-total BTS1		2,762,976	2,548,379	421.3	3,331.5	7.9	3,285.9	98.6%
BTS2	0-200 kWh	175,625	168,907	13.3	151.4	11.4	154.3	101.9%
	201-300 kWh	36,904	36,584	8.9	91.4	10.2	90.7	99.2%
	301-700 kWh	56,544	55,949	24.9	286.9	11.5	284.3	99.1%
	>700 kWh	35,947	35,517	56.8	781.2	13.8	788.6	101.0%
Sub-total BTS2		305,020	296,957	103.9	1,310.9	12.6	1,317.9	100.5%
Sub-Total Baja Tensión		3,067,996	2,845,336	525.2	4,642.4	8.8	4,603.8	99.2%
Tarifas con Demanda	BTD	12,008	11,954	60.3	869.8	14.4	743.5	101.9%
	BTH	232	230	0.5	8.2	17.9	9.1	114.9%
	MT1	12,239	12,083	181.4	2,210.2	12.2	2,300.3	94.6%
	MT2	1,022	998	57.0	645.5	11.3	658.5	89.7%
	MTH	611	607	5.2	66.5	12.7	77.0	98.9%
	UNR's	146	145	110.8	892.1	8.1	874.2	106.2%
Sub-Total Tar. Demanda		26,258	26,017	415.2	4,692.2	11.3	4,662.5	96.9%
Total General		3,094,254	2,871,353	940.4	9,334.6	9.9	9,266.4	99.3%

Cientes Facturados



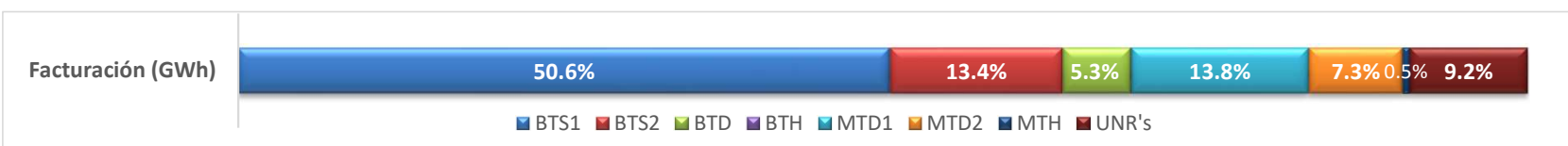
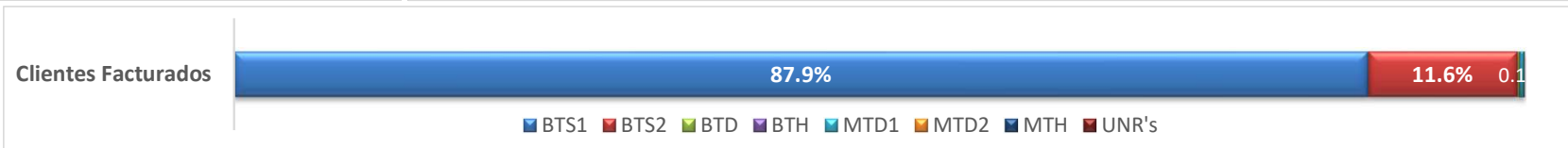
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



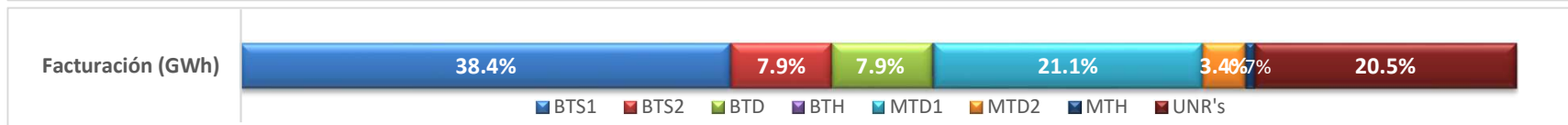
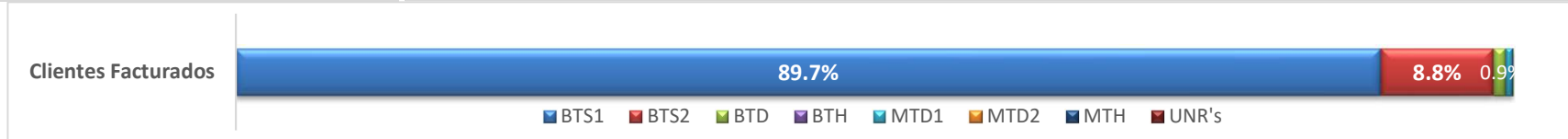
Tarifa EDENORTE ene-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	849,330	798,900	76.6	513.8	6.7	505.7	98.4%
	201-300 kWh	160,140	160,140	38.7	266.3	6.9	271.8	102.1%
	301-700 kWh	100,137	100,137	39.7	351.7	8.9	366.4	104.2%
	>700 kWh	9,471	9,471	9.4	125.7	13.4	135.0	107.4%
Sub-total BTS1		1,119,078	1,068,648	164.4	1,257.5	7.6	1,278.9	101.7%
BTS2	0-200 kWh	84,891	84,891	6.8	77.4	11.4	78.0	100.9%
	201-300 kWh	17,186	17,186	4.2	44.1	10.5	45.1	102.2%
	301-700 kWh	24,637	24,637	10.9	129.1	11.9	129.9	100.7%
	>700 kWh	14,262	14,262	21.7	313.2	14.5	320.6	102.4%
Sub-total BTS2		140,976	140,976	43.5	563.8	12.9	573.7	101.8%
Sub-Total Baja Tensión		1,260,054	1,209,624	208.0	1,821.3	8.8	1,852.6	101.7%
Tarifas con Demanda	BTD	1,742	1,742	17.2	246.1	14.3	166.5	101.9%
	BTH	54	54	0.1	2.0	19.3	2.2	114.9%
	MTD1	3,957	3,957	44.8	593.0	13.2	657.8	94.6%
	MTD2	454	454	23.6	285.3	12.1	272.2	89.7%
	MTH	251	251	1.8	23.6	13.2	26.9	98.9%
UNR's	51	51	29.8	283.8	9.5	277.7	106.2%	
Sub-Total Tar. Demanda		6,509	6,509	117.3	1,433.7	12.2	1,403.5	96.9%
Total General		1,266,563	1,216,133	325.3	3,255.0	10.0	3,256.1	100.0%



Indicadores por Rango de Consumo y Tarifa



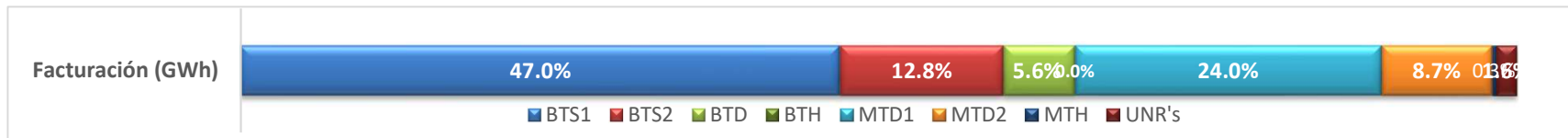
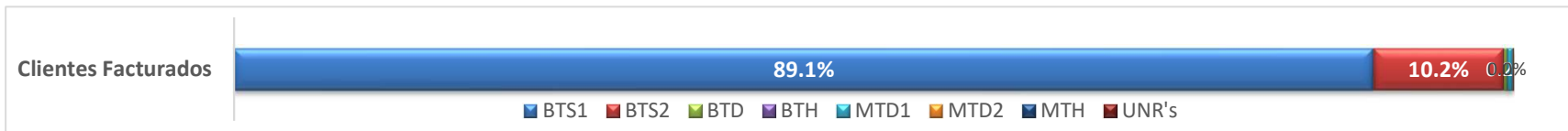
Tarifa EDESUR ene-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	699,462	607,855	44.7	314.3	7.0	266.3	84.7%
	201-300 kWh	101,926	101,926	25.4	180.7	7.1	178.5	98.8%
	301-700 kWh	94,701	94,701	41.0	366.7	8.9	387.3	105.6%
	>700 kWh	15,297	15,297	33.1	318.6	9.6	340.8	107.0%
Sub-total BTS1		911,386	819,779	144.2	1,180.3	8.2	1,173.0	99.4%
BTS2	0-200 kWh	45,032	45,032	3.3	38.2	11.5	36.3	95.0%
	201-300 kWh	9,383	9,383	2.4	23.0	9.7	21.6	93.8%
	301-700 kWh	15,497	15,497	7.3	80.3	11.0	80.6	100.4%
	>700 kWh	10,658	10,658	16.7	224.9	13.5	233.6	103.9%
Sub-total BTS2		80,570	80,570	29.6	366.4	12.4	372.1	101.6%
Sub-Total Baja Tensión		991,956	900,349	173.8	1,546.7	8.9	1,545.1	99.9%
Tarifas con Demanda	BTD	8,371	8,371	29.7	449.4	15.1	427.9	95.2%
	BTH	162	162	0.3	5.5	17.2	6.1	111.7%
	MTD1	4,909	4,909	79.0	900.4	11.4	932.5	103.6%
	MTD2	237	237	12.6	138.0	11.0	142.3	103.1%
	MTH	283	283	2.7	33.4	12.2	38.6	115.6%
	UNR's	87	87	77.1	573.7	7.4	561.9	97.9%
Sub-Total Tar. Demanda		14,049	14,049	201.4	2,100.3	10.4	2,109.2	96.9%
Total General		1,006,005	914,398	375.3	3,647.0	9.7	3,654.3	100.2%



Indicadores por Rango de Consumo y Tarifa

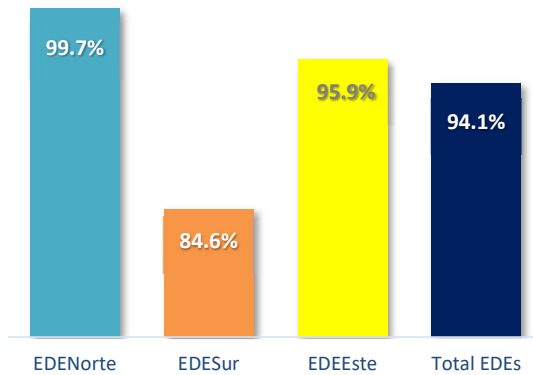


Tarifa EDEESTE ene-2024	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	531,095	467,866	46.5	341.67	7.3	331.63	97.1%
	201-300 kWh	108,295	105,168	24.7	178.21	7.2	180.08	101.0%
	301-700 kWh	81,788	77,657	30.4	261.20	8.6	245.34	93.9%
	>700 kWh	11,334	9,261	11.0	112.61	10.2	77.01	68.4%
Sub-total BTS1		732,512	659,952	112.7	893.70	7.9	834.06	93.3%
BTS2	0-200 kWh	45,702	38,984	3.1	35.84	11.5	39.92	111.4%
	201-300 kWh	10,335	10,015	2.4	24.22	10.3	23.97	99.0%
	301-700 kWh	16,410	15,815	6.8	77.56	11.4	73.82	95.2%
	>700 kWh	11,027	10,597	18.4	243.11	13.2	234.36	96.4%
Sub-total BTS2		83,474	75,411	30.7	380.73	12.4	372.07	97.7%
Sub-Total Baja Tensión		815,986	735,363	143.4	1,274.43	8.9	1,206.13	94.6%
Tarifas con Demanda	BTD	1,895	1,841	13.4	174.38	13.0	149.02	117.0%
	BTH	16	14	0.0	0.69	19.9	0.78	88.5%
	MTD1	3,373	3,217	57.6	716.82	12.5	710.04	101.0%
	MTD2	331	307	20.8	222.16	10.7	243.98	91.1%
	MTH	77	73	0.7	9.51	13.3	11.48	82.9%
	UNR's	8	7	3.9	34.59	8.9	34.58	100.0%
Sub-Total Tar. Demanda		5,700	5,459	96.4	1,158.15	12.0	1,149.88	100.7%
Total General		821,686	740,822	239.8	2,432.58	10.1	2,356.01	96.9%

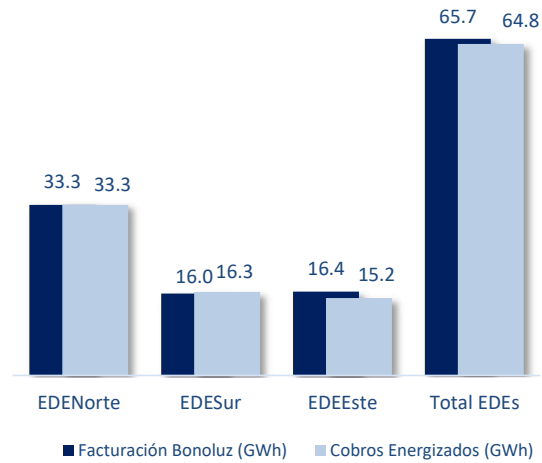


Gestión Bonoluz

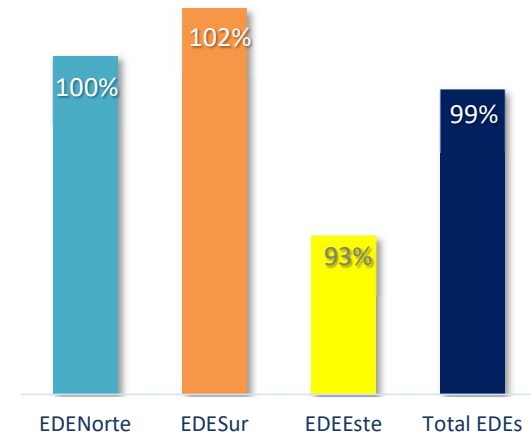
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: ene-24

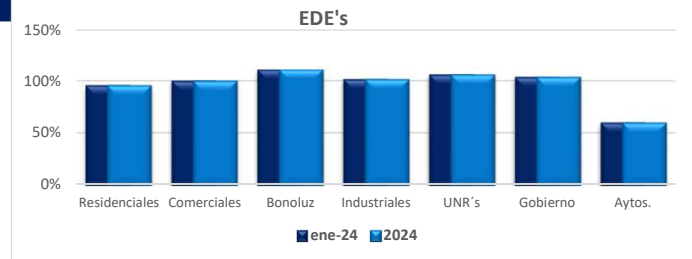
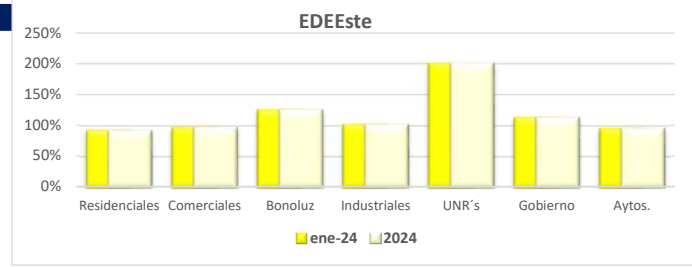
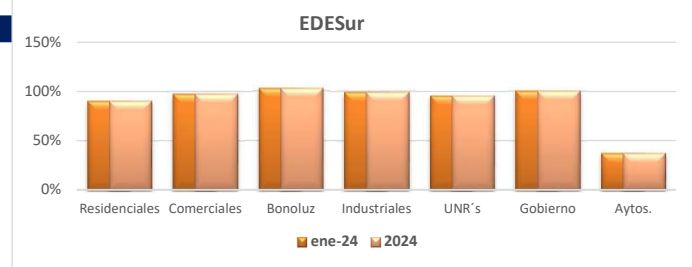
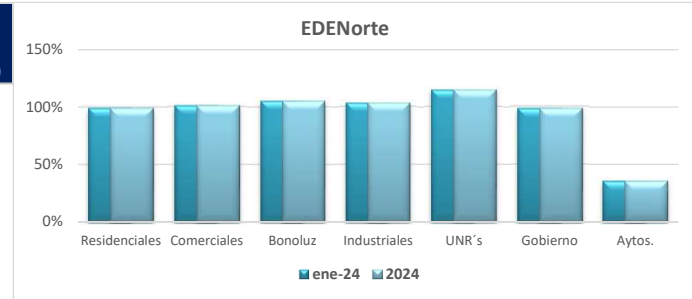
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	246,617	245,976	99.7%	33.3	229.3	229.3	33.3	100.0%
EDESUR	171,350	145,043	84.6%	16.0	115.8	118.1	16.3	101.9%
EDEEste	125,349	120,238	95.9%	16.4	119.1	110.2	15.2	92.6%
Total EDEs	543,316	511,257	94.1%	65.7	464.2	457.6	64.8	98.6%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: ene-24

Acumulado Año: 2024

Empresa Tipo Cliente	Mes: ene-24			Acumulado Año: 2024		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	843,129	838,751	99.5%	843,129	838,751	99.5%
Comerciales	116,443	118,126	101.4%	116,443	118,126	101.4%
Bonoluz	246,576	260,360	105.6%	246,576	260,360	105.6%
Industriales	3,457	3,583	103.6%	3,457	3,583	103.6%
UNR's	100	115	115.0%	100	115	115.0%
Gobierno	6,028	5,946	98.6%	6,028	5,946	98.6%
<i>Gobierno Cortable</i>	2,113	1,755	83.1%	2,113	1,755	83.1%
<i>Gobierno No Cortable</i>	3,915	4,191	107.0%	3,915	4,191	107.0%
Aytos.	2,007	719	35.8%	2,007	719	35.8%
Total EDENorte	1,217,740	1,227,600	100.8%	1,217,740	1,227,600	100.8%
EDESur						
Residenciales	539,251	488,252	90.5%	539,251	488,252	90.5%
Comerciales	72,366	70,719	97.7%	72,366	70,719	97.7%
Bonoluz	117,574	121,111	103.0%	117,574	121,111	103.0%
Industriales	13,355	13,257	99.3%	13,355	13,257	99.3%
UNR's	172	164	95.3%	172	164	95.3%
Gobierno	5,179	5,207	100.5%	5,179	5,207	100.5%
<i>Gobierno Cortable</i>	5,179	5,207	100.5%	5,179	5,207	100.5%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,194	444	37.2%	1,194	444	37.2%
Total EDESur	749,091	699,154	93.3%	749,091	699,154	93.3%
EDEEste						
Residenciales	566,566	518,174	91.5%	566,566	518,174	91.5%
Comerciales	71,850	69,281	96.4%	71,850	69,281	96.4%
Bonoluz	125,783	156,723	124.6%	125,783	156,723	124.6%
Industriales	7,765	7,852	101.1%	7,765	7,852	101.1%
UNR's	7	14	200.0%	7	14	200.0%
Gobierno	3,905	4,371	111.9%	3,905	4,371	111.9%
<i>Gobierno Cortable</i>	3,903	4,369	111.9%	3,903	4,369	111.9%
<i>Gobierno No Cortable</i>	2	2	100.0%	2	2	100.0%
Aytos.	2,015	1,910	94.8%	2,015	1,910	94.8%
Total EDEEste	777,891	758,325	97.5%	777,891	758,325	97.5%
EDE's						
Residenciales	1,948,946	1,845,177	94.7%	1,948,946	1,845,177	94.7%
Comerciales	260,659	258,126	99.0%	260,659	258,126	99.0%
Bonoluz	489,933	538,194	109.9%	489,933	538,194	109.9%
Industriales	24,577	24,692	100.5%	24,577	24,692	100.5%
UNR's	279	293	105.0%	279	293	105.0%
Gobierno	15,112	15,524	102.7%	15,112	15,524	102.7%
<i>Gobierno Cortable</i>	11,195	11,331	101.2%	11,195	11,331	101.2%
<i>Gobierno No Cortable</i>	3,917	4,193	107.0%	3,917	4,193	107.0%
Aytos.	5,216	3,073	58.9%	5,216	3,073	58.9%
Total EDE's	2,744,722	2,685,079	97.8%	2,744,722	2,685,079	97.8%

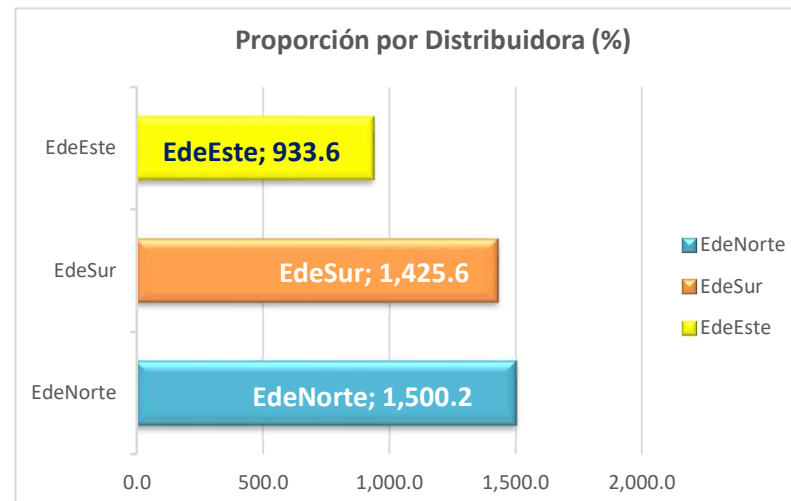
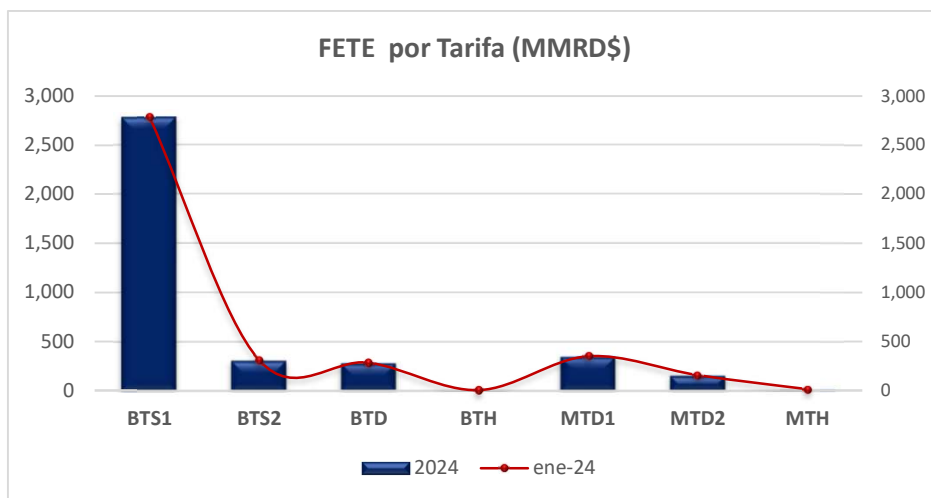


FETE por Empresa Distribuidora y Tarifa

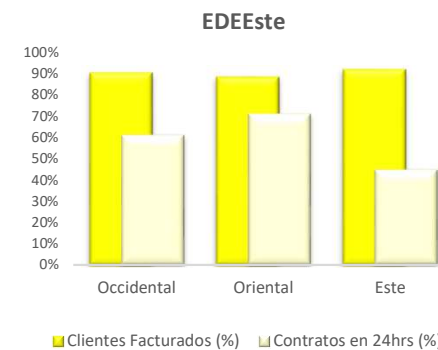
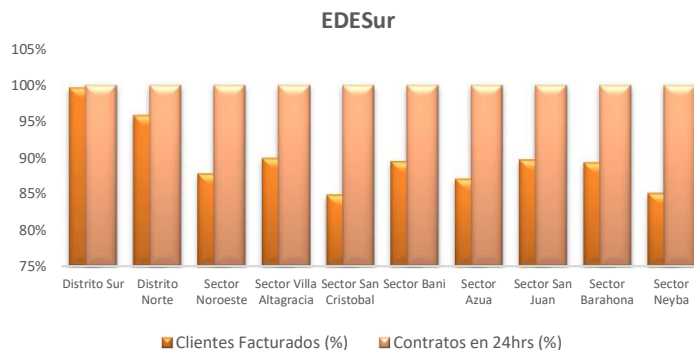
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Acumulado Año: 2024

Tarifa	ene-24				Acumulado Año: 2024			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,066.0	1,071.3	647.6	2,784.9	1,066.0	1,071.3	647.6	2,784.9
BTS2	129.4	105.4	75.4	310.1	129.4	105.4	75.4	310.1
BTD	78.6	156.8	47.6	283.1	78.6	156.8	47.6	283.1
BTH	1.5	3.0	0.3	4.8	1.5	3.0	0.3	4.8
MTD1	136.4	96.6	114.9	347.9	136.4	96.6	114.9	347.9
MTD2	82.5	27.8	45.4	155.7	82.5	27.8	45.4	155.7
MTH	5.8	4.2	2.4	12.4	5.8	4.2	2.4	12.4
Total Tarifas	1,500.2	1,425.6	933.6	3,898.9	1,500.2	1,425.6	933.6	3,898.9



Cartera de Clientes por Sector



Mes: ene-24

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	431,780	416,559	358,280	360,456	30,702	96.5%	86.0%	86.5%
	Puerto Plata	158,995	152,806	130,422	146,296	7,770	96.1%	85.4%	95.7%
	La Vega	278,989	268,157	225,297	220,566	36,228	96.1%	84.0%	82.3%
	San Francisco	247,902	236,917	195,280	183,273	32,884	95.6%	82.4%	77.4%
	Valverde Mao	148,897	141,694	115,638	125,785	10,136	95.2%	81.6%	88.8%
Total EDENorte		1,266,563	1,216,133	1,024,917	1,036,376	117,720	96.0%	84.3%	85.2%
EDESur	Distrito Sur	167,761	167,200	149,861	167,200	289	99.7%	89.6%	100.0%
	Distrito Norte	125,903	120,698	111,297	120,698	851	95.9%	92.2%	100.0%
	Sector Noroeste	174,090	152,883	137,254	152,883	5,454	87.8%	89.8%	100.0%
	Sector Villa Altagracia	111,858	100,644	86,295	100,644	5,993	90.0%	85.7%	100.0%
	Sector San Cristobal	146,726	124,602	102,266	124,602	12,481	84.9%	82.1%	100.0%
	Sector Bani	74,020	66,254	52,330	66,254	5,118	89.5%	79.0%	100.0%
	Sector Azua	45,820	39,905	27,060	39,905	8,541	87.1%	67.8%	100.0%
	Sector San Juan	84,692	76,017	56,090	76,017	10,596	89.8%	73.8%	100.0%
	Sector Barahona	52,616	47,021	26,906	47,021	19,003	89.4%	57.2%	100.0%
	Sector Neyba	22,519	19,174	12,583	19,174	5,227	85.1%	65.6%	100.0%
Total EDESur		1,006,005	914,398	761,942	914,398	73,553	90.9%	83.3%	100.0%
EDEEste	Occidental	248,930	225,139	165,228	137,778	52,966	90.4%	73.4%	61.2%
	Oriental	338,695	299,928	218,850	213,659	53,161	88.6%	73.0%	71.2%
	Este	234,061	215,755	168,355	96,958	46,692	92.2%	78.0%	44.9%
Total EDEEste		821,686	740,822	552,433	448,395	152,819	90.2%	74.6%	60.5%
Total EDE's		3,094,254	2,871,353	2,339,292	2,399,169	344,092	92.8%	81.5%	83.6%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)





6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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