

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

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Noviembre 2023

15.01.2024
Versión Definitiva

Resumen de Gestión Comercial

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Resumen de Gestión EDE

Total Ede's

	ÍTEM	MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023	
Compras	Compras de Energía	GWh	1,293.1	1,212.2	1,439.3	1,434.6	1,649.0	1,725.6	1,792.2	1,765.6	1,779.2	1,820.3	1,569.8		17,481.0	
	Factura de Compra de Energía	MMUS\$	230.3	195.0	221.5	220.6	257.5	285.9	286.0	280.2	278.0	296.8	250.6		2,802.5	
	Precio monómico de compra	cUS\$/kWh	17.8	16.1	15.4	15.4	15.6	16.6	16.0	15.9	15.6	15.6	16.3	16.0		16.0
	Tarifa Media de Venta	cUS\$/kWh	17.6	17.6	17.8	17.8	18.0	17.9	17.9	17.5	17.5	17.5	17.6	17.4		17.7
	Margen Compra Venta	%	(1.4%)	8.7%	13.6%	13.5%	13.2%	7.6%	11.1%	9.5%	10.6%	7.1%	8.4%		9.4%	
	Abastecimiento	%	98.8%	98.4%	98.3%	98.0%	96.2%	97.6%	94.4%	97.2%	95.6%	95.2%	95.9%		96.9%	
Facturación	Energía Facturada	GWh	888.6	865.8	895.6	950.0	978.6	1,069.6	1,107.6	1,112.8	1,099.6	1,124.8	1,081.2		11,174.2	
	Facturación de Energía	MMRD\$	8,851.9	8,564.9	8,789.3	9,271.9	9,626.6	10,572.1	11,151.9	11,077.0	10,943.0	11,234.3	10,740.7		110,823.6	
	Facturación de Energía	MMUS\$	156.1	152.5	159.5	168.9	176.0	191.8	198.8	195.1	192.3	197.5	188.5		1,976.9	
	Pérdidas de Energía	GWh	404.6	346.4	543.7	484.6	670.5	656.0	684.6	652.8	679.6	695.5	488.6		6,306.8	
	Pérdidas de Energía	%	31.3%	28.6%	37.8%	33.8%	40.7%	38.0%	38.2%	37.0%	38.2%	38.2%	31.1%		36.1%	
Cobranza	Energía Cobrada	GWh	831.6	799.5	912.3	845.4	932.4	971.6	1,016.7	1,036.3	1,072.2	1,077.1	1,064.5		10,559.7	
	Meta de Cobros de Energía	MMRD\$	8,207.4	8,083.4	8,441.4	8,183.9	9,315.7	9,499.0	10,046.7	10,463.9	10,427.2	10,555.0	10,426.9		103,650.6	
	Cobros de Energía	MMRD\$	8,223.2	7,965.8	8,738.8	8,303.6	9,114.2	9,549.7	10,251.9	10,420.0	10,517.3	10,709.6	10,531.5		104,325.5	
	Cobros de Energía	MMUS\$	145.0	141.9	158.6	151.2	166.7	173.3	182.7	183.5	184.8	188.3	184.8		1,860.7	
	Índice de Cobranzas	%	92.9%	93.0%	99.4%	89.6%	94.7%	90.3%	91.9%	94.1%	96.1%	95.3%	98.1%		94.1%	
	Pérdidas de Cobros	%	35.7%	34.0%	36.6%	41.1%	43.5%	43.7%	43.3%	41.3%	39.7%	40.8%	32.2%		39.6%	
	CRI	%	63.8%	66.4%	61.9%	59.3%	56.2%	56.0%	56.8%	59.3%	59.4%	58.9%	67.5%		60.2%	
	ERI	%	64.3%	66.0%	63.4%	58.9%	56.5%	56.3%	56.7%	58.7%	60.3%	59.2%	67.8%		60.4%	
Clientes	Contratos Activos	#	3,034,790	3,040,116	3,046,555	3,050,667	3,057,358	3,064,668	3,071,039	3,076,308	3,081,507	3,085,845	3,089,838		3,089,838	
	Contratos Facturados	#	2,858,926	2,827,947	2,865,041	2,862,112	2,863,932	2,869,377	2,870,256	2,871,160	2,874,279	2,870,105	2,874,504		2,874,504	
	Contratos Cobrados	#	2,281,663	2,219,542	2,395,025	2,286,302	2,367,940	2,321,581	2,361,415	2,329,878	2,312,254	2,371,333	2,291,000		2,291,000	
	Contratos 24 HRs.	#	2,377,898	2,379,211	2,390,676	2,388,775	2,393,915	2,395,002	2,396,347	2,397,193	2,400,359	2,394,983	2,404,265		2,404,265	
	Contratos Al Día	#	2,483,439	2,464,036	2,497,418	2,489,879	2,494,863	2,496,763	2,475,040	2,461,305	2,467,555	2,482,211	2,465,751		2,465,751	
	Contratos Telemedidos	#	1,424,653	1,424,861	1,435,466	1,419,356	1,423,491	1,434,221	1,417,237	1,406,440	1,410,329	1,413,978	1,422,249		1,422,249	
	Contratos Facturados	%	94.2%	93.0%	94.0%	93.8%	93.7%	93.6%	93.5%	93.3%	93.3%	93.0%	93.0%		93.0%	
	Contratos al Día / Facturados	%	86.9%	87.1%	87.2%	87.0%	87.1%	87.0%	86.2%	85.7%	85.8%	86.5%	85.8%		85.8%	
	Contratos Telemedidos	%	49.8%	50.4%	50.1%	49.6%	49.7%	50.0%	49.4%	49.0%	49.1%	49.3%	49.5%		49.5%	
	Facturas Emitidas	#	2,727,801	2,660,058	2,779,162	2,725,098	2,739,493	2,745,258	2,744,994	2,747,247	2,752,020	2,749,640	2,747,536		2,738,028	
	Facturas Cobradas	#	2,583,925	2,428,808	2,859,823	2,514,145	2,710,333	2,626,299	2,682,498	2,627,702	2,611,413	2,725,963	2,553,560		2,629,497	
Índice de Facturas Cobradas	%	94.7%	91.3%	102.9%	92.3%	98.9%	95.7%	97.7%	95.6%	94.9%	99.1%	92.9%		96.0%		
Deuda	Deuda Total	MMRD\$	26,207.6	25,771.4	24,908.6	25,210.6	25,567.6	25,780.8	26,248.6	26,942.8	27,159.3	27,396.4	27,793.7		27,793.7	
	Deuda Bonoluz	MMRD\$	1,331.7	1,337.9	1,329.7	1,338.2	1,347.5	1,347.5	1,346.4	1,362.2	1,380.5	1,480.1	1,504.9		1,504.9	
	Deuda Aytos	MMRD\$	12,881.8	13,019.2	13,193.7	13,328.0	13,515.5	13,661.1	13,816.9	14,019.4	14,089.3	14,225.2	14,371.8		14,371.8	
Otros	Margen Energía no Cobrada	GWh	461.5	412.7	527.0	589.2	716.6	754.0	775.5	729.2	707.0	743.3	505.2		6,921.3	
	Margen Energía no Cobrada	MMUS\$	(85.2)	(53.2)	(63.0)	(69.4)	(90.9)	(112.7)	(103.3)	(96.7)	(93.2)	(108.5)	(65.8)		(941.8)	
	Margen Energía No Facturada	MMUS\$	(74.2)	(42.5)	(62.0)	(51.7)	(81.5)	(94.1)	(87.3)	(85.1)	(85.7)	(99.3)	(62.1)		(825.6)	
	FETE	MMUS\$	70.4	69.3	71.9	70.0	72.5	76.0	53.9	53.1	53.1	65.8	63.8		719.8	
	Margen de Energía con FETE	MMUS\$	(14.9)	16.1	8.9	0.7	(18.3)	(36.7)	(49.5)	(43.6)	(40.1)	(42.7)	(1.9)		(222.0)	
	Balance Comercial	MMUS\$	(73.1)	(86.2)	(36.4)	(66.6)	(46.3)	(80.8)	(94.5)	(97.4)	(94.0)	(90.7)	(110.3)		(876.4)	
	Balance Corriente	MMUS\$	(105.3)	(113.8)	(72.0)	(103.6)	(82.2)	(111.5)	(128.2)	(126.6)	(131.5)	(128.9)	(149.4)		(1,253.1)	
	Balance Global	MMUS\$	(124.2)	(121.3)	(88.5)	(114.9)	(103.3)	(120.7)	(141.4)	(137.9)	(145.5)	(142.4)	(164.3)		(1,404.4)	
	Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0		56.0	

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	383.8	355.7	424.7	432.5	489.2	514.4	541.2	534.1	528.8	531.5	467.0		5,203.0
	Factura de Compra de Energía	MMUS\$	70.8	62.4	69.6	68.9	79.1	85.3	86.4	85.5	86.5	86.4	76.6		857.4
	Precio monómico de compra	cUS\$/kWh	18.5	17.6	16.4	15.9	16.2	16.6	16.0	16.0	16.0	16.4	16.3	16.4	16.5
	Tarifa Media de Venta	cUS\$/kwh	17.6	17.7	18.0	18.0	18.1	18.1	18.2	18.2	17.9	17.7	17.8	17.6	17.9
	Margen Compra Venta	%	(4.9%)	0.8%	9.1%	11.6%	10.8%	8.4%	12.2%	10.7%	7.8%	8.5%	6.9%	7.9%	7.9%
	Abastecimiento	%	98.8%	98.5%	97.6%	97.9%	92.0%	97.4%	86.9%	96.6%	90.2%	88.9%	93.8%	93.8%	94.4%
Facturación	Energía Facturada	GWh	311.8	304.0	300.2	329.5	333.0	371.9	386.0	391.8	387.5	386.9	375.4		3,877.9
	Factura de Energía	MMRD\$	3,108.5	3,019.2	2,980.8	3,258.1	3,303.6	3,712.7	3,936.8	3,986.0	3,911.8	3,913.7	3,768.6		38,899.7
	Factura de Energía	MMUS\$	54.8	53.8	54.1	59.3	60.4	67.4	70.2	70.2	68.7	68.8	66.1		693.8
	Pérdidas de Energía	GWh	72.0	51.7	124.5	103.0	156.2	142.5	142.5	155.3	142.3	141.3	144.6	91.6	1,325.1
Pérdidas de Energía	%	18.8%	14.5%	29.3%	23.8%	31.9%	27.7%	28.7%	26.7%	26.7%	27.2%	19.6%	25.5%	25.5%	
Cobranza	Energía Cobrada	GWh	301.2	287.2	292.4	293.9	320.9	330.1	357.0	365.4	368.8	377.8	367.4		3,662.0
	Meta de Cobros de Energía	MMRD\$	2,873.1	2,884.3	2,922.0	2,913.7	3,288.8	3,450.2	3,600.2	3,543.3	3,601.9	3,666.4	3,501.9		36,245.8
	Cobros de Energía	MMRD\$	3,002.8	2,852.3	2,903.2	2,905.7	3,184.1	3,294.8	3,641.1	3,717.7	3,723.4	3,821.9	3,688.1		36,735.0
	Cobros de Energía	MMUS\$	53.0	50.8	52.7	52.9	58.2	59.8	64.9	65.5	65.4	67.2	64.7		655.0
	Índice de Cobranzas	%	96.6%	94.5%	97.4%	89.2%	96.4%	88.7%	92.5%	93.3%	95.2%	97.7%	97.9%		94.4%
	Pérdidas de Cobros	%	21.5%	19.3%	31.2%	32.0%	34.4%	35.8%	34.0%	31.6%	30.3%	28.9%	21.3%		29.6%
	CRI	%	78.5%	80.7%	68.8%	68.0%	65.6%	64.2%	66.0%	68.4%	69.7%	71.1%	78.7%		70.4%
	ERI	%	78.5%	80.7%	68.8%	68.0%	65.6%	64.2%	66.0%	68.4%	69.7%	71.1%	78.7%		70.4%
Clientes	Contratos Activos	#	1,247,175	1,248,753	1,250,603	1,251,750	1,253,751	1,255,656	1,257,715	1,259,419	1,261,886	1,263,875	1,265,811		1,265,811
	Contratos Facturados	#	1,207,283	1,205,283	1,210,443	1,209,925	1,210,253	1,211,986	1,208,256	1,210,654	1,210,972	1,212,465	1,214,225		1,214,225
	Contratos Cobrados	#	1,004,046	972,363	1,048,006	1,005,746	1,033,487	1,014,715	1,029,760	1,024,435	1,010,303	1,038,669	1,005,678		1,005,678
	Contratos 24 Hrs.	#	1,017,855	1,021,358	1,023,874	1,023,022	1,023,573	1,025,806	1,024,713	1,028,441	1,029,693	1,031,034	1,034,469		1,034,469
	Contratos Al Día	#	1,102,103	1,095,951	1,108,516	1,105,457	1,101,510	1,103,508	1,103,010	1,095,904	1,095,959	1,102,705	1,096,644		1,096,644
	Contratos Telemedidos	#	553,902	554,332	554,676	539,021	538,599	539,256	517,894	516,818	517,032	520,878	522,972		522,972
	Contratos Facturados	%	96.8%	96.5%	96.8%	96.7%	96.5%	96.5%	96.1%	96.1%	96.0%	95.9%	95.9%		95.9%
	Contratos al Día / Facturados	%	91.3%	90.9%	91.6%	91.4%	91.0%	91.0%	91.3%	90.5%	90.5%	90.9%	90.3%		90.3%
	Contratos Telemedidos	%	45.9%	46.0%	45.8%	44.5%	44.5%	44.5%	42.9%	42.7%	42.7%	43.0%	43.1%		43.1%
	Facturas Emitidas	#	1,208,115	1,200,905	1,212,875	1,209,819	1,211,651	1,214,200	1,209,775	1,213,039	1,213,273	1,215,333	1,214,960		1,211,268
	Facturas Cobradas	#	1,196,392	1,128,497	1,292,277	1,162,519	1,233,898	1,195,977	1,213,016	1,203,430	1,185,063	1,237,396	1,174,235		1,202,064
	Índice de Facturas Cobradas	%	99.0%	94.0%	106.5%	96.1%	101.8%	98.5%	100.3%	99.2%	97.7%	101.8%	96.6%		99.2%
	Deuda	Deuda Total	MMRD\$	9,213.1	9,263.8	8,233.0	8,275.4	8,458.3	8,498.1	8,646.6	8,939.2	9,020.0	9,084.8	9,225.7	
Deuda Bonoluz		MMRD\$	58.0	58.5	51.9	51.9	54.8	53.2	34.1	39.0	42.4	43.7	49.4		49.4
Deuda Aytos		MMRD\$	6,839.4	6,907.4	7,021.3	7,085.4	7,209.5	7,297.5	7,395.8	7,481.5	7,566.6	7,660.6	7,748.8		7,748.8
Otros	Margen Energía no Cobrada	GWh	82.6	68.5	132.3	138.6	168.2	184.3	184.3	168.7	160.0	153.7	99.6		1,541.0
	Margen Energía no Cobrada	MMUS\$	(17.9)	(11.6)	(16.9)	(16.0)	(20.9)	(25.6)	(21.5)	(20.0)	(21.1)	(19.3)	(11.9)		(202.4)
	Margen Energía no Facturada	MMUS\$	(16.0)	(8.7)	(15.5)	(9.5)	(18.7)	(18.0)	(16.2)	(15.3)	(17.7)	(17.6)	(10.4)		(163.6)
	FETE	MMUS\$	27.2	27.0	27.5	27.6	28.7	30.6	23.6	23.2	23.2	24.7	23.8		287.1
	Margen de Energía no Cobrada con FETE	MMUS\$	9.3	15.3	10.7	11.6	7.8	5.0	2.2	3.2	2.1	5.5	12.0		84.7
	Balance Comercial	MMUS\$	(19.4)	(19.7)	(9.0)	(14.0)	(9.7)	(18.4)	(17.7)	(19.0)	(18.8)	(16.8)	(21.0)		(183.7)
	Balance Corriente	MMUS\$	(31.5)	(28.8)	(22.1)	(28.2)	(22.5)	(30.6)	(28.7)	(29.9)	(33.7)	(30.1)	(34.1)		(320.3)
	Balance Global	MMUS\$	(39.4)	(32.1)	(25.3)	(31.9)	(33.6)	(34.5)	(32.3)	(33.3)	(37.1)	(33.9)	(38.2)		(371.5)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0		56.0	

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	470.5	449.2	526.9	512.5	587.7	610.4	634.1	625.7	633.9	649.7	559.0		6,259.6
	Factura de Compra de Energía	MMUS\$	81.9	69.7	79.7	78.0	94.5	104.4	103.0	102.6	100.6	110.4	89.8		1,014.7
	Precio monómico de compra	cUS\$/kWh	17.4	15.5	15.1	15.2	16.1	17.1	16.2	16.4	15.9	17.0	16.1		16.2
	Tarifa Media de Venta	cUS\$/kwh	17.4	17.5	17.5	17.3	17.6	17.5	17.7	17.0	17.1	17.2	17.1		17.4
	Margen Compra Venta	%	0.1%	11.4%	13.4%	12.2%	8.8%	2.5%	8.1%	3.5%	7.3%	1.1%	6.2%		6.6%
	Abastecimiento	%	99.1%	99.0%	99.0%	98.8%	98.9%	98.6%	99.0%	98.8%	99.2%	99.2%	98.9%		99.0%
Facturación	Energía Facturada	GWh	340.7	351.9	364.1	384.6	390.6	431.4	447.9	446.1	441.0	457.0	445.7		4,501.0
	Factura de Energía	MMRD\$	3,367.2	3,460.7	3,505.2	3,660.0	3,767.1	4,171.8	4,443.5	4,303.4	4,297.2	4,466.7	4,350.2		43,793.1
	Factura de Energía	MMUS\$	59.4	61.6	63.6	66.7	68.9	75.7	79.2	75.8	75.5	78.5	76.3		781.2
	Pérdidas de Energía	GWh	129.8	97.3	162.8	127.9	197.0	179.1	186.2	179.6	192.9	192.6	113.2		1,758.6
	Pérdidas de Energía	%	27.6%	21.7%	30.9%	24.9%	33.5%	29.3%	29.4%	28.7%	30.4%	29.7%	20.3%		28.1%
Cobranza	Energía Cobrada	GWh	332.3	311.8	409.3	342.3	385.7	403.1	414.3	425.5	445.9	443.9	438.9		4,353.0
	Meta de Cobros de Energía	MMRD\$	3,310.6	3,222.9	3,492.8	3,373.2	3,751.6	3,781.5	4,040.9	4,297.6	4,230.8	4,347.5	4,430.1		42,279.6
	Cobros de energía	MMRD\$	3,226.4	3,121.6	3,739.3	3,309.3	3,666.2	3,848.9	4,125.5	4,214.3	4,196.7	4,293.9	4,239.6		41,981.6
	Cobros de energía	MMUS\$	56.9	55.6	67.9	60.3	67.0	69.8	73.5	74.2	73.7	75.5	74.4		748.9
	Índice de Cobranzas	%	95.8%	90.2%	106.7%	90.4%	97.3%	92.3%	92.8%	97.9%	97.7%	96.1%	97.5%		95.9%
	Pérdidas de Cobros	%	29.4%	30.6%	22.3%	33.2%	34.4%	34.0%	34.7%	32.0%	29.7%	31.7%	21.5%		30.5%
	CRI	%	69.4%	70.7%	73.7%	67.9%	64.7%	65.2%	65.6%	69.8%	67.9%	67.6%	77.7%		68.9%
	ERI	%	70.6%	69.4%	77.7%	66.8%	65.6%	66.0%	65.3%	68.0%	70.3%	68.3%	78.5%		69.5%
Clientes	Contratos Activos	#	989,165	991,823	994,671	996,413	998,000	999,767	1,001,570	1,002,897	1,003,671	1,004,366	1,005,184		1,005,184
	Contratos Facturados	#	924,269	924,792	929,827	927,919	928,908	928,132	929,805	926,485	926,749	919,304	921,055		921,055
	Contratos Cobrados	#	748,093	735,743	784,747	748,093	776,704	758,405	767,459	756,527	760,377	772,403	746,952		746,952
	Contratos 24 HRs.	#	924,269	924,792	929,827	927,919	928,908	928,132	929,805	926,485	926,749	919,304	921,055		921,055
	Contratos Al Día	#	787,123	786,963	797,882	793,043	796,319	796,081	784,687	784,943	791,184	796,088	791,178		791,178
	Contratos Telemedidos	#	704,244	705,942	710,656	710,640	712,175	712,245	714,415	702,848	703,027	698,666	699,832		699,832
	Contratos Facturados	%	93.4%	93.2%	93.5%	93.1%	93.1%	92.8%	92.8%	92.4%	92.3%	91.5%	91.6%		91.6%
	Contratos al Día / Facturados	%	85.2%	85.1%	85.8%	85.5%	85.7%	85.8%	84.4%	84.7%	85.4%	86.6%	85.9%		85.9%
	Contratos Telemedidos	%	76.2%	76.3%	76.4%	76.6%	76.7%	76.7%	76.8%	75.9%	75.9%	76.0%	76.0%		76.0%
	Facturas Emitidas	#	756,079	755,625	763,443	755,318	758,262	755,993	758,557	753,166	756,080	748,939	755,552		756,092
	Facturas Cobradas	#	674,930	646,150	747,786	652,229	714,526	673,453	686,676	670,463	682,238	702,902	652,218		682,143
	Índice de Facturas Cobradas	%	89.3%	85.5%	97.9%	86.4%	94.2%	89.1%	90.5%	89.0%	90.2%	93.9%	86.3%		90.2%
	Deuda	Deuda Total	MMRD\$	7,263.8	6,579.0	6,618.5	6,721.1	6,784.3	6,816.7	6,935.4	7,108.2	7,095.7	7,097.7	7,199.2	
Deuda Bonoluz		MMRD\$	978.3	974.2	968.8	968.2	967.6	963.6	965.2	971.3	970.1	949.2	952.6		952.6
Deuda Aytos		MMRD\$	1,789.1	1,814.1	1,836.6	1,860.4	1,883.9	1,905.1	1,927.4	2,012.5	1,964.2	1,976.3	2,003.4		2,003.4
Otros	Margen Energía no Cobrada	GWh	138.2	137.5	117.6	170.2	202.0	207.3	219.9	200.2	188.1	205.7	120.1		1,906.6
	Margen Energía no Cobrada	MMUS\$	(25.0)	(14.1)	(11.9)	(17.7)	(27.5)	(34.6)	(29.5)	(28.4)	(26.8)	(35.0)	(15.4)		(265.8)
	Margen de Energía no Facturada	MMUS\$	(22.5)	(8.1)	(16.1)	(11.3)	(25.6)	(28.7)	(23.8)	(26.8)	(25.1)	(31.9)	(13.5)		(233.5)
	FETE	MMUS\$	24.9	24.5	25.3	24.2	25.0	26.2	17.8	17.5	17.6	25.3	24.6		252.9
	Margen de Energía no Cobrada con FETE	MMUS\$	(0.1)	10.3	13.5	6.6	(2.5)	(8.4)	(11.7)	(10.9)	(9.3)	(9.7)	9.2		(13.0)
	Balance Comercial	MMUS\$	(19.2)	(24.7)	(2.9)	(13.6)	(5.0)	(23.5)	(31.2)	(27.0)	(28.1)	(30.1)	(35.4)		(240.8)
	Balance Corriente	MMUS\$	(32.0)	(37.2)	(17.1)	(26.8)	(19.6)	(35.9)	(45.8)	(38.3)	(42.1)	(45.0)	(50.7)		(390.4)
	Balance Global	MMUS\$	(35.0)	(37.7)	(21.7)	(30.3)	(21.2)	(38.5)	(50.4)	(42.6)	(46.9)	(46.0)	(53.8)		(424.0)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0		56.0	

Resumen de Gestión EDE



Total EDEESTE

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	438.8	407.2	487.7	489.6	572.2	600.8	616.9	605.7	616.5	639.2	543.8		6,018.4
	Factura de Compra de Energía	MMUS\$	77.6	62.9	72.3	73.8	83.9	96.2	96.7	92.1	90.9	99.9	84.2		930.4
	Precio monómico de compra	cUS\$/kWh	17.7	15.4	14.8	15.1	14.7	16.0	15.7	15.2	14.8	15.6	15.5		15.5
	Tarifa Media de Venta	cUS\$/kwh	17.7	17.7	18.1	18.2	18.3	18.3	18.0	17.9	17.7	17.9	17.7		18.0
	Margen Compra Venta	%	0.4%	12.7%	18.0%	17.1%	20.0%	12.5%	13.2%	14.8%	16.8%	12.5%	12.5%		13.9%
	Abastecimiento	%	98.4%	97.8%	98.3%	97.5%	97.6%	96.7%	97.3%	96.1%	97.5%	97.7%	94.9%		97.3%
Facturación	Energía Facturada	GWh	236.1	209.9	231.4	235.8	255.0	266.4	273.7	274.9	271.1	280.9	260.0		2,795.3
	Factura de Energía	MMRD\$	2,376.3	2,085.0	2,303.3	2,353.7	2,555.9	2,687.6	2,771.7	2,787.6	2,734.1	2,854.0	2,621.9		28,130.9
	Factura de Energía	MMUS\$	41.9	37.1	41.8	42.9	46.7	48.8	49.4	49.1	48.0	50.2	46.0		501.9
	Pérdidas de Energía	GWh	202.7	197.4	256.4	253.8	317.2	334.4	343.1	330.8	345.4	358.2	283.8		3,223.1
	Pérdidas de Energía	%	46.2%	48.5%	52.6%	51.8%	55.4%	55.7%	55.6%	54.6%	56.0%	56.0%	52.2%		53.6%
Cobranza	Energía Cobrada	GWh	198.1	200.5	210.6	209.3	225.9	238.5	245.5	245.4	257.5	255.3	258.2		2,544.7
	Meta de Cobros de Energía	MMRD\$	2,023.8	1,976.2	2,026.6	1,897.0	2,275.3	2,267.3	2,405.6	2,623.0	2,594.5	2,541.1	2,494.9		25,125.3
	Cobros de energía	MMRD\$	1,994.0	1,991.9	2,096.4	2,088.6	2,263.9	2,406.0	2,485.3	2,488.0	2,597.3	2,593.8	2,603.8		25,608.9
	Cobros de energía	MMUS\$	35.2	35.5	38.0	38.0	41.4	43.6	44.3	43.8	45.6	45.6	45.7		456.8
	Índice de Cobranzas	%	83.9%	95.5%	91.0%	88.7%	88.6%	89.5%	89.7%	89.3%	95.0%	90.9%	99.3%		91.0%
	Pérdidas de Cobros	%	54.9%	50.8%	56.8%	57.3%	60.5%	60.3%	60.2%	59.5%	58.2%	60.1%	52.5%		57.7%
	CRI	%	45.1%	49.2%	43.2%	42.7%	39.5%	39.7%	39.8%	40.5%	41.8%	39.9%	47.5%		42.3%
	ERI	%	45.1%	49.2%	43.2%	42.7%	39.5%	39.7%	39.8%	40.5%	41.8%	39.9%	47.5%		42.3%
Clientes	Contratos Activos	#	798,450	799,540	801,281	802,504	805,607	809,245	811,754	813,992	815,950	817,604	818,843		818,843
	Contratos Facturados	#	727,374	697,872	724,771	724,268	724,771	729,259	732,195	734,021	736,558	738,336	739,224		739,224
	Contratos Cobrados	#	529,524	511,436	562,272	532,463	557,749	548,461	564,196	548,916	541,574	560,261	538,370		538,370
	Contratos 24 HRs.	#	435,774	433,061	436,975	437,834	441,434	441,064	441,829	442,267	443,917	444,645	448,741		448,741
	Contratos Al Día	#	594,213	581,122	591,020	591,379	597,034	597,174	587,343	580,458	580,412	583,418	577,929		577,929
	Contratos Telemedidos	#	166,507	164,587	170,134	169,695	172,717	182,720	184,928	186,774	190,270	194,434	199,445		199,445
	Contratos Facturados	%	91.1%	87.3%	90.5%	90.3%	90.0%	90.1%	90.2%	90.2%	90.3%	90.3%	90.3%		90.3%
	Contratos al Día / Facturados	%	81.7%	83.3%	81.5%	81.7%	82.4%	81.9%	80.2%	79.1%	78.8%	79.0%	78.2%		60.7%
	Contratos Telemedidos	%	22.9%	23.6%	23.5%	23.4%	23.8%	25.1%	25.3%	25.4%	25.8%	26.3%	27.0%		27.0%
	Facturas Emitidas	#	763,607	703,528	802,844	759,961	769,580	775,065	776,662	781,042	782,667	785,368	777,024		770,668
	Facturas Cobradas	#	712,603	654,161	819,760	699,397	761,909	756,869	782,806	753,809	744,112	785,665	727,107		745,291
	Índice de Facturas Cobradas	%	93.3%	93.0%	102.1%	92.0%	99.0%	97.7%	100.8%	96.5%	95.1%	100.0%	93.6%		96.7%
	Deuda	Deuda Total	MMRD\$	9,730.7	9,928.6	10,057.1	10,214.1	10,325.0	10,466.0	10,666.6	10,895.3	11,043.6	11,214.0	11,368.8	
Deuda Bonoluz		MMRD\$	295.4	305.2	308.9	318.1	325.2	330.8	347.1	351.9	368.0	487.1	502.8		502.8
Deuda Aytos		MMRD\$	4,253.3	4,297.6	4,335.8	4,382.1	4,422.0	4,458.5	4,493.8	4,525.5	4,558.5	4,588.4	4,619.6		4,619.6
Otros	Margen Energía no Cobrada	GWh	240.7	206.7	277.1	280.3	346.4	362.3	371.4	360.3	358.9	383.8	285.6		3,473.7
	Margen Energía no Cobrada	MMUS\$	(42.4)	(27.4)	(34.2)	(35.7)	(42.5)	(52.5)	(52.4)	(48.3)	(45.3)	(54.3)	(38.5)		(473.5)
	Margen de Energía No Facturada	MMUS\$	(35.6)	(25.7)	(30.5)	(30.9)	(37.2)	(47.4)	(47.3)	(43.1)	(42.9)	(49.7)	(38.2)		(428.4)
	FETE	MMUS\$	18.2	17.8	19.0	18.2	18.8	19.2	12.4	12.4	12.3	15.8	15.4		179.7
	Margen de Energía no Cobrada con FETE	MMUS\$	(24.1)	(9.5)	(15.2)	(17.5)	(23.7)	(33.4)	(39.9)	(35.9)	(33.0)	(38.5)	(23.1)		(293.8)
	Balance Comercial	MMUS\$	(34.5)	(41.7)	(24.5)	(39.0)	(31.5)	(38.8)	(45.6)	(51.3)	(47.0)	(43.8)	(54.0)		(451.9)
	Balance Corriente	MMUS\$	(41.8)	(47.8)	(32.7)	(48.6)	(40.2)	(45.0)	(53.7)	(58.4)	(55.7)	(53.8)	(64.6)		(542.4)
	Balance Global	MMUS\$	(49.8)	(51.5)	(41.5)	(52.8)	(48.5)	(47.7)	(58.7)	(62.0)	(61.5)	(62.6)	(72.2)		(608.9)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0		56.0	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

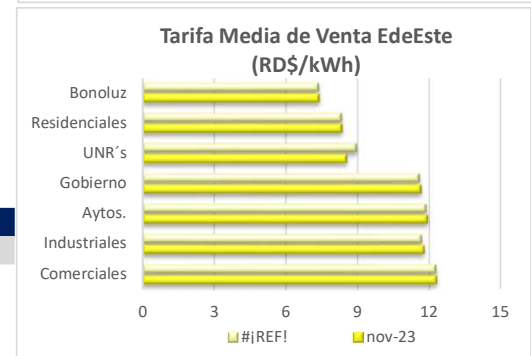
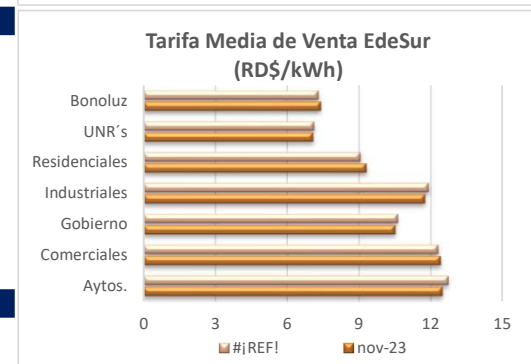
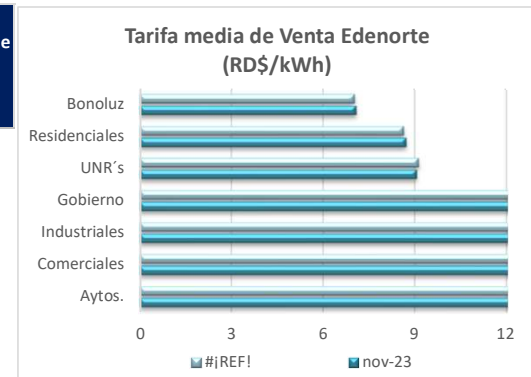
Facturación por tipo de Cliente

Mes: nov-23

Acumulado Año: 2023

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	163.8	1,430.3	8.7	1,731.3	15,028.3	8.7	1,864.9	16,115.1	8.6
Comerciales	56.6	714.3	12.6	575.0	7,258.1	12.6	623.1	7,856.9	12.6
Bonoluz	38.1	270.1	7.1	364.4	2,568.8	7.0	388.8	2,733.0	7.0
Industriales	42.5	523.6	12.3	424.0	5,328.0	12.6	461.7	5,803.5	12.6
UNR's	33.3	302.3	9.1	355.9	3,242.1	9.1	389.6	3,559.0	9.1
Gobierno	27.2	339.8	12.5	281.4	3,510.2	12.5	306.9	3,831.4	12.5
<i>Gobierno Cortable</i>	3.7	51.8	13.9	34.9	498.4	14.3	38.0	539.6	14.2
<i>Gobierno No Cortable</i>	23.5	288.0	12.3	246.5	3,011.9	12.2	268.9	3,291.8	12.2
Aytos.	13.9	188.3	13.5	145.9	1,964.1	13.5	158.1	2,129.2	13.5
Total EDENorte	375.4	3,768.6	10.0	3,877.9	38,899.7	10.0	4,193.2	42,028.1	10.0
EDESUR									
Residenciales	168.0	1,566.3	9.3	1,700.8	15,490.3	9.1	1,835.2	16,661.0	9.1
Comerciales	29.4	364.8	12.4	300.4	3,703.9	12.3	325.2	4,006.2	12.3
Bonoluz	18.2	134.7	7.4	168.7	1,236.7	7.3	180.5	1,320.9	7.3
Industriales	99.5	1,172.0	11.8	1,005.3	11,973.8	11.9	1,091.3	13,005.0	11.9
UNR's	81.3	577.6	7.1	812.6	5,770.0	7.1	864.7	6,172.3	7.1
Gobierno	41.7	439.5	10.5	432.8	4,594.0	10.6	472.0	5,015.2	10.6
<i>Gobierno Cortable</i>	41.7	439.5	10.5	432.8	4,594.0	10.6	472.0	5,015.2	10.6
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.6	95.2	12.5	80.5	1,024.3	12.7	87.5	1,114.7	12.7
Total EDESUR	445.7	4,350.2	9.8	4,501.0	43,793.1	9.7	4,856.4	47,295.3	9.7
EDEESTE									
Residenciales	106.8	892.2	8.4	1,175.5	9,844.3	8.4	1,252.9	10,449.8	8.3
Comerciales	26.0	320.3	12.3	276.6	3,402.4	12.3	297.7	3,659.8	12.3
Bonoluz	16.8	124.2	7.4	166.7	1,233.8	7.4	177.0	1,306.3	7.4
Industriales	65.9	776.3	11.8	724.3	8,459.4	11.7	785.5	9,185.0	11.7
UNR's	3.9	33.1	8.5	28.9	256.8	8.9	30.4	272.4	9.0
Gobierno	31.0	361.5	11.6	322.1	3,731.6	11.6	347.2	4,024.7	11.6
<i>Gobierno Cortable</i>	31.0	361.5	11.6	322.1	3,731.2	11.6	347.2	4,024.4	11.6
<i>Gobierno No Cortable</i>	0.0	0.0	31.5	0.0	0.3	12.7	0.0	0.3	12.8
Aytos.	9.6	114.2	11.9	101.2	1,202.6	11.9	110.4	1,311.5	11.9
Total EDEESTE	260.0	2,621.9	10.1	2,795.3	28,130.9	10.1	3,001.1	30,209.5	10.1
Total EDE's	1,081.2	10,740.7	9.9	11,174.2	110,823.6	9.9	12,050.7	119,532.9	9.9



Facturación por Tipo de Tarifa

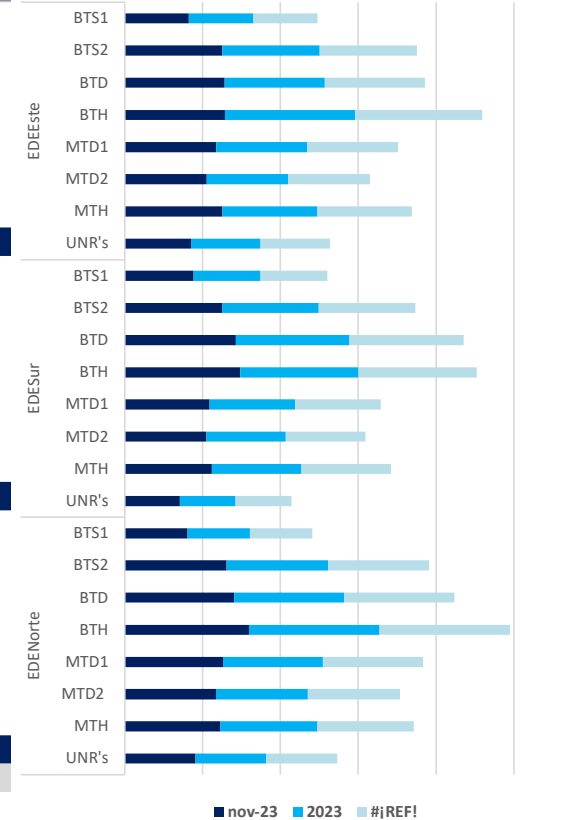
Puntual Mes: **nov-23**

Acumulado Año: **2023**

Año Móvil: **#jREF!**

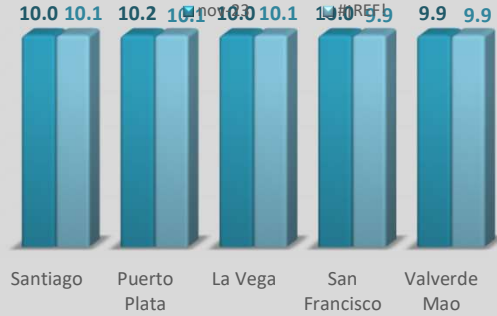
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	192.6	1,554.0	8.1	2,000.2	16,059.2	8.0	2,150.3	17,179.6	8.0
	BTS2	50.3	659.2	13.1	515.3	6,706.8	13.0	557.8	7,254.5	13.0
	BTD	18.2	256.3	14.1	189.5	2,679.2	14.1	205.8	2,907.7	14.1
	BTH	0.1	2.4	15.9	1.4	23.3	16.8	1.5	25.4	16.8
	MTD1	52.1	657.3	12.6	516.8	6,647.0	12.9	561.6	7,223.5	12.9
	MTD2	26.4	309.1	11.7	276.8	3,269.9	11.8	302.6	3,580.8	11.8
	MTH	2.3	28.1	12.3	22.0	272.2	12.4	24.0	297.6	12.4
	UNR's	33.3	302.3	9.1	355.9	3,242.1	9.1	389.6	3,559.0	9.1
	Total EDENorte	375.4	3,768.6	10.0	3,877.9	38,899.7	10.0	4,193.2	42,028.1	10.0
EDESsur	BTS1	177.7	1,568.8	8.8	1,781.8	15,344.5	8.6	1,920.5	16,476.9	8.6
	BTS2	34.7	433.5	12.5	352.8	4,380.7	12.4	382.0	4,740.6	12.4
	BTD	34.2	488.0	14.3	342.8	5,005.8	14.6	371.9	5,439.4	14.6
	BTH	0.5	7.0	14.8	4.6	69.8	15.2	5.0	75.9	15.2
	MTD1	98.3	1,071.8	10.9	1,010.7	11,101.1	11.0	1,098.9	12,081.9	11.0
	MTD2	15.4	161.4	10.5	171.9	1,754.9	10.2	186.3	1,905.0	10.2
	MTH	3.8	42.1	11.2	36.0	414.9	11.5	39.3	451.9	11.5
	UNR's	81.3	577.6	7.1	800.4	5,721.4	7.1	852.5	6,123.7	7.2
	Total EDESsur	445.7	4,350.2	9.8	4,501.0	43,793.1	9.7	4,856.4	47,295.3	9.7
EDEEste	BTS1	124.2	1,024.0	8.2	1,350.2	11,171.4	8.3	1,438.4	11,854.8	8.2
	BTS2	33.8	424.0	12.5	356.0	4,449.7	12.5	381.5	4,768.3	12.5
	BTD	13.9	178.7	12.8	147.3	1,895.8	12.9	160.5	2,066.1	12.9
	BTH	0.1	0.7	12.9	0.5	9.0	16.7	0.6	9.6	16.3
	MTD1	60.6	713.3	11.8	655.3	7,637.1	11.7	709.9	8,286.7	11.7
	MTD2	22.5	236.6	10.5	245.4	2,572.8	10.5	267.1	2,801.3	10.5
	MTH	0.9	11.5	12.6	10.9	132.0	12.2	11.9	144.0	12.1
	UNR's	3.9	33.1	8.5	29.6	263.0	8.9	31.2	278.6	8.9
	Total EDEEste	260.0	2,621.9	10.1	2,795.3	28,130.9	10.1	3,001.1	30,209.5	10.1
Total EDE's	1,081.2	10,740.7	9.9	11,174.2	110,823.6	9.9	12,050.7	119,532.9	9.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

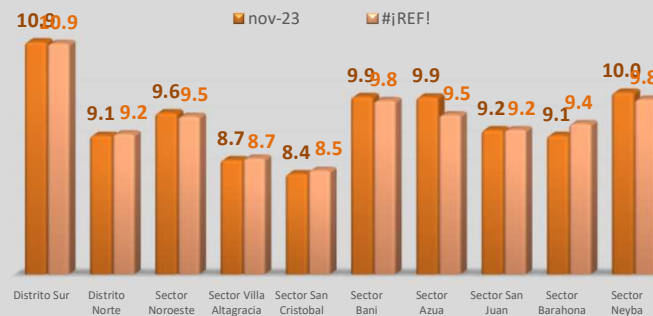


Facturación por Sector Comercial

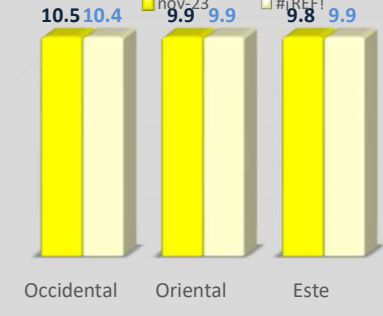
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: nov-23

Acumulado: 2023

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	145.4	1,458.5	10.0	1,486.1	14,976.0	10.1	1,607.0	16,181.0	10.1
	Puerto Plata	46.5	474.3	10.2	494.2	4,994.7	10.1	536.2	5,416.0	10.1
	La Vega	75.7	760.4	10.0	787.8	7,924.3	10.1	851.5	8,558.8	10.1
	San Francisco	66.0	661.9	10.0	675.0	6,711.0	9.9	728.6	7,234.0	9.9
	Valverde Mao	41.8	413.4	9.9	434.9	4,293.8	9.9	469.9	4,638.4	9.9
Total EDENorte		375.4	3,768.6	10.0	3,877.9	38,899.7	10.0	4,193.2	42,028.1	10.0
EDESUR	Distrito Sur	160.0	1,746.7	10.9	1,570.8	17,107.8	10.9	1,700.3	18,506.1	10.9
	Distrito Norte	67.6	618.2	9.1	680.3	6,224.9	9.1	732.0	6,709.0	9.2
	Sector Noroeste	57.2	547.5	9.6	582.9	5,540.1	9.5	630.5	5,990.0	9.5
	Sector Villa Altagracia	33.7	292.2	8.7	338.7	2,949.3	8.7	367.4	3,197.5	8.7
	Sector San Cristobal	62.0	521.7	8.4	621.8	5,242.2	8.4	660.5	5,596.9	8.5
	Sector Bani	17.7	174.6	9.9	186.7	1,830.0	9.8	201.8	1,977.1	9.8
	Sector Azua	13.4	132.0	9.9	153.2	1,456.2	9.5	166.5	1,586.8	9.5
	Sector San Juan	14.5	133.9	9.2	151.1	1,397.8	9.2	163.8	1,514.4	9.2
	Sector Barahona	14.2	129.6	9.1	155.7	1,457.2	9.4	168.7	1,579.6	9.4
	Sector Neyba	5.4	53.8	10.0	59.6	587.7	9.9	64.9	637.9	9.8
Total EDESUR		445.7	4,350.2	9.8	4,501.0	43,793.1	9.7	4,856.4	47,295.3	9.7
EDEEste	Occidental	88.8	930.0	10.5	943.9	9,841.5	10.4	1,016.6	10,605.9	10.4
	Oriental	106.8	1,057.4	9.9	1,145.6	11,311.0	9.9	1,228.0	12,121.8	9.9
	Este	64.5	634.5	9.8	705.7	6,978.3	9.9	756.5	7,481.8	9.9
Total EDEEste		260.0	2,621.9	10.1	2,795.3	28,130.9	10.1	3,001.1	30,209.5	10.1
Total EDE's		1,081.2	10,740.7	9.9	11,174.2	110,823.6	9.9	12,050.7	119,532.9	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

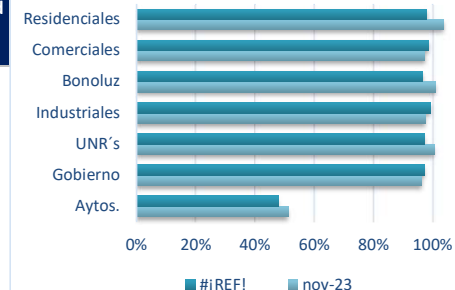
Puntual Mes: **nov-23**

Acumulado Año: **2023**

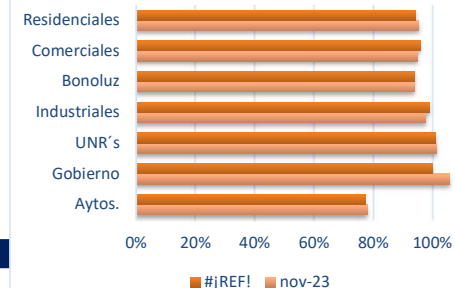
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDEnorte									
Residenciales	1,430.3	1,480.8	103.5%	15,028.3	14,447.2	96.1%	16,115.1	15,771.6	97.9%
Comerciales	714.3	696.1	97.5%	7,258.1	7,072.4	97.4%	7,856.9	7,758.9	98.8%
Bonoluz	270.1	272.6	100.9%	2,568.8	2,449.6	95.4%	2,733.0	2,638.0	96.5%
Industriales	523.6	511.1	97.6%	5,328.0	5,262.3	98.8%	5,803.5	5,756.1	99.2%
UNR's	302.3	303.8	100.5%	3,242.1	3,144.9	97.0%	3,559.0	3,461.9	97.3%
Gobierno	339.8	327.2	96.3%	3,510.2	3,425.1	97.6%	3,831.4	3,727.9	97.3%
<i>Gobierno Cortable</i>	51.8	39.2	75.7%	498.4	475.6	95.4%	539.6	521.7	96.7%
<i>Gobierno No Cortable</i>	288.0	288.0	100.0%	3,011.9	2,949.5	97.9%	3,291.8	3,206.3	97.4%
Aytos.	188.3	96.5	51.2%	1,964.1	933.5	47.5%	2,129.2	1,017.3	47.8%
Total EDEnorte	3,768.6	3,688.1	97.9%	38,899.7	36,735.0	94.4%	42,028.1	40,131.6	95.5%
EDESUR									
Residenciales	1,566.3	1,494.9	95.4%	15,490.3	14,418.9	93.1%	16,661.0	15,702.3	94.2%
Comerciales	364.8	346.0	94.8%	3,703.9	3,510.9	94.8%	4,006.2	3,839.9	95.9%
Bonoluz	134.7	126.7	94.0%	1,236.7	1,147.6	92.8%	1,320.9	1,241.8	94.0%
Industriales	1,172.0	1,146.3	97.8%	11,973.8	11,729.0	98.0%	13,005.0	12,861.7	98.9%
UNR's	577.6	586.3	101.5%	5,770.0	5,816.5	100.8%	6,172.3	6,239.3	101.1%
Gobierno	439.5	464.9	105.8%	4,594.0	4,570.6	99.5%	5,015.2	5,016.2	100.0%
<i>Gobierno Cortable</i>	439.5	464.9	105.8%	4,594.0	4,570.6	99.5%	5,015.2	5,016.2	100.0%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
Aytos.	95.2	74.5	78.2%	1,024.3	788.1	76.9%	1,114.7	861.0	77.2%
Total EDESUR	4,350.2	4,239.6	97.5%	43,793.1	41,981.6	95.9%	47,295.3	45,762.3	96.8%
EDEEste									
Residenciales	892.2	878.2	98.4%	9,844.3	8,714.3	88.5%	10,449.8	9,493.4	90.8%
Comerciales	320.3	270.8	84.5%	3,402.4	2,801.6	82.3%	3,659.8	3,056.5	83.5%
Bonoluz	124.2	112.3	90.4%	1,233.8	1,110.6	90.0%	1,306.3	1,202.6	92.1%
Industriales	776.3	836.1	107.7%	8,459.4	8,275.9	97.8%	9,185.0	9,033.3	98.3%
UNR's	33.1	33.1	100.0%	256.8	258.9	100.8%	272.4	274.8	100.9%
Gobierno	361.5	393.3	108.8%	3,731.6	3,651.9	97.9%	4,024.7	4,075.6	101.3%
<i>Gobierno Cortable</i>	361.5	393.3	108.8%	3,731.2	3,651.6	97.9%	4,024.4	4,075.3	101.3%
<i>Gobierno No Cortable</i>	0.0	0.0	145.6%	0.3	0.3	101.4%	0.3	0.3	99.6%
Aytos.	114.2	80.0	70.0%	1,202.6	795.7	66.2%	1,311.5	866.4	66.1%
Total EDEEste	2,621.9	2,603.8	99.3%	28,130.9	25,608.9	91.0%	30,209.5	28,002.7	92.7%
Total EDE's	10,740.7	10,531.5	98.1%	110,823.6	104,325.5	94.1%	119,532.9	113,896.5	95.3%

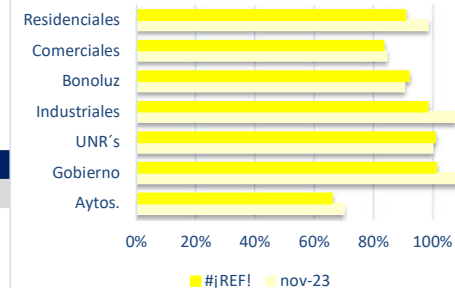
EdeNorte



Edesur



EdeEste



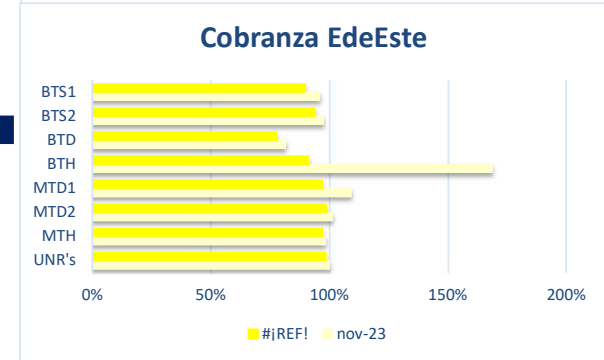
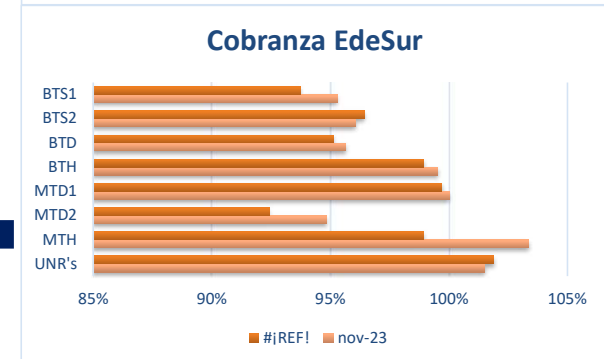
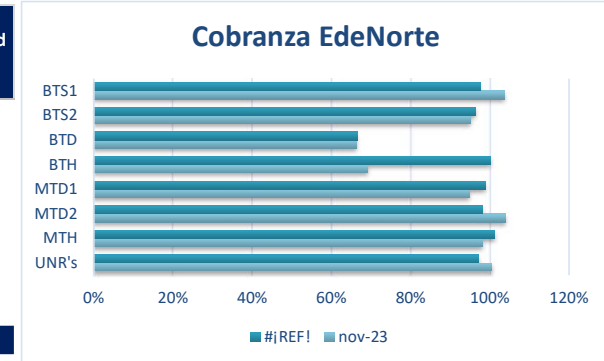
Cobros por Empresa Distribuidora y Tarifa

Mes: **nov-23**

Acumulado Año: **2023**

Año Móvil: **#iREF!**

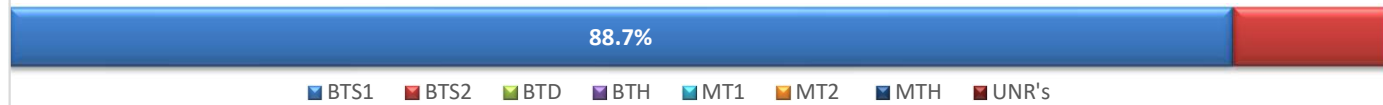
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDEnorte	BTS1	1,554.0	1,612.5	103.8%	16,059.2	15,392.1	95.8%	17,179.6	16,757.9	97.5%
	BTS2	659.2	627.3	95.2%	6,706.8	6,397.0	95.4%	7,254.5	6,992.4	96.4%
	BTD	256.3	170.3	66.5%	2,679.2	1,768.8	66.0%	2,907.7	1,934.3	66.5%
	BTH	2.4	1.6	69.2%	23.3	23.0	98.7%	25.4	25.4	100.1%
	MTD1	657.3	623.5	94.9%	6,647.0	6,503.4	97.8%	7,223.5	7,141.9	98.9%
	MTD2	309.1	321.4	104.0%	3,269.9	3,232.6	98.9%	3,580.8	3,516.6	98.2%
	MTH	28.1	27.6	98.2%	272.2	273.2	100.4%	297.6	301.1	101.2%
	UNR's	302.3	303.8	100.5%	3,242.1	3,145.0	97.0%	3,559.0	3,462.0	97.3%
	EDEnorte	3,768.6	3,688.09	97.9%	38,899.7	36,735.0	94.4%	42,028.1	40,131.6	95.5%
EDESur	BTS1	1,568.8	1,494.7	95.3%	15,344.5	14,202.7	92.6%	16,476.9	15,447.2	93.8%
	BTS2	433.5	416.5	96.1%	4,380.7	4,182.1	95.5%	4,740.6	4,571.6	96.4%
	BTD	488.0	466.8	95.6%	5,005.8	4,728.4	94.5%	5,439.4	5,175.3	95.1%
	BTH	7.0	7.0	99.5%	69.8	68.9	98.8%	75.9	75.1	98.9%
	MTD1	1,071.8	1,071.9	100.0%	11,101.1	10,974.9	98.9%	12,081.9	12,045.7	99.7%
	MTD2	161.4	153.0	94.8%	1,754.9	1,599.5	91.1%	1,905.0	1,760.8	92.4%
	MTH	42.1	43.5	103.3%	414.9	408.6	98.5%	451.9	447.2	98.9%
	UNR's	577.6	586.3	101.5%	5,721.4	5,816.5	101.7%	6,123.7	6,239.3	101.9%
	EDESur	4,350.2	4,239.62	97.5%	43,793.1	41,981.6	95.9%	47,295.3	45,762.3	96.8%
EDEEste	BTS1	1,024.0	981.9	95.9%	11,171.4	9,800.5	87.7%	11,854.8	10,668.8	90.0%
	BTS2	424.0	413.0	97.4%	4,449.7	4,109.1	92.3%	4,768.3	4,481.9	94.0%
	BTD	178.7	145.7	81.5%	1,895.8	1,474.7	77.8%	2,066.1	1,609.1	77.9%
	BTH	0.7	1.2	168.5%	9.0	8.0	89.2%	9.6	8.8	91.3%
	MTD1	713.3	778.2	109.1%	7,637.1	7,334.9	96.0%	8,286.7	8,054.2	97.2%
	MTD2	236.6	239.5	101.2%	2,572.8	2,494.4	97.0%	2,801.3	2,765.0	98.7%
	MTH	11.5	11.3	98.3%	132.0	128.3	97.2%	144.0	140.0	97.2%
	UNR's	33.1	33.1	100.0%	263.0	258.9	98.4%	278.6	274.8	98.6%
	EDEEste	2,621.9	2,603.82	99.3%	28,130.9	25,608.9	91.0%	30,209.5	28,002.7	92.7%
EDE's	BTS1	4,146.7	4,089.1	98.6%	42,575.2	39,395.3	92.5%	45,511.4	42,874.0	94.2%
	BTS2	1,516.7	1,456.8	96.1%	15,537.3	14,688.3	94.5%	16,763.4	16,045.9	95.7%
	BTD	923.1	782.7	84.8%	9,580.8	7,971.8	83.2%	10,413.2	8,718.7	83.7%
	BTH	10.1	9.8	97.1%	102.1	99.9	97.9%	110.9	109.3	98.6%
	MTD1	2,442.4	2,473.6	101.3%	25,385.2	24,813.2	97.7%	27,592.2	27,241.8	98.7%
	MTD2	707.1	713.9	101.0%	7,597.6	7,326.6	96.4%	8,287.1	8,042.5	97.0%
	MTH	81.7	82.4	100.9%	819.1	810.1	98.9%	893.5	888.2	99.4%
	UNR's	913.0	923.2	101.1%	9,226.5	9,220.3	99.9%	9,961.3	9,976.1	100.1%
	Total EDE's	10,740.7	10,531.5	98.1%	110,823.6	104,325.5	94.1%	119,532.9	113,896.5	95.3%



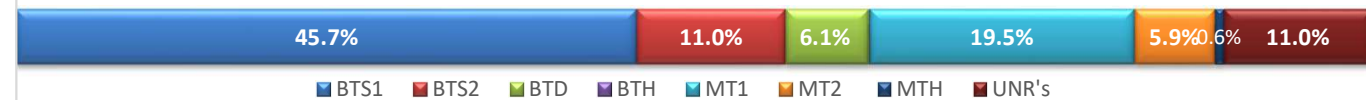
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's nov-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,918,813	1,720,886	154.2	1,073.9	7.0	956.6	89.1%
	201-300 kWh	389,868	386,772	94.2	662.0	7.0	644.4	97.4%
	301-700 kWh	385,973	381,918	160.7	1,443.9	9.0	1,514.4	104.9%
	>700 kWh	62,935	60,902	85.4	966.9	11.3	973.7	100.7%
Sub-total BTS1		2,757,589	2,550,478	494.6	4,146.7	8.4	4,089.1	98.6%
BTS2	0-200 kWh	165,210	158,501	12.5	142.4	11.4	139.0	97.6%
	201-300 kWh	36,218	35,919	8.9	90.7	10.2	85.2	93.9%
	301-700 kWh	61,472	60,904	27.6	319.5	11.6	307.9	96.4%
	>700 kWh	43,125	42,714	69.9	964.1	13.8	924.8	95.9%
Sub-total BTS2		306,025	298,038	118.9	1,516.7	12.8	1,456.8	96.1%
Sub-Total Baja Tensión		3,063,614	2,848,516	613.4	5,663.4	9.2	5,545.9	97.9%
Tarifas con Demanda	BTD	11,999	11,956	66.3	923.1	13.9	782.7	101.9%
	BTH	232	230	0.7	10.1	14.9	9.8	114.9%
	MT1	12,212	12,052	211.0	2,442.4	11.6	2,473.6	94.6%
	MT2	1,027	1,001	64.3	707.1	11.0	713.9	89.7%
	MTH	609	605	7.0	81.7	11.7	82.4	98.9%
	UNR's	145	144	118.5	913.0	7.7	923.2	106.2%
Sub-Total Tar. Demanda		26,224	25,988	467.7	5,077.3	10.9	4,985.6	96.9%
Total General		3,089,838	2,874,504	1,081.2	10,740.7	9.9	10,531.5	98.1%

Cientes Facturados



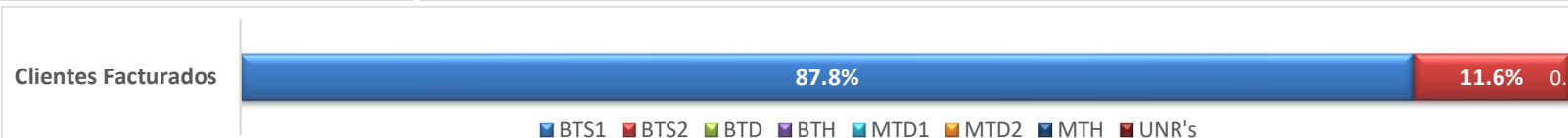
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE nov-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	774,482	722,896	70.7	473.8	6.7	432.0	91.2%
	201-300 kWh	177,097	177,097	43.2	296.9	6.9	286.3	96.5%
	301-700 kWh	150,904	150,904	62.1	556.8	9.0	630.2	113.2%
	>700 kWh	15,746	15,746	16.7	226.5	13.5	264.0	116.6%
Sub-total BTS1		1,118,229	1,066,643	192.6	1,554.0	8.1	1,612.5	103.8%
BTS2	0-200 kWh	79,408	79,408	6.4	72.6	11.3	69.0	95.1%
	201-300 kWh	17,116	17,116	4.2	44.3	10.5	42.1	95.1%
	301-700 kWh	27,548	27,548	12.4	148.2	11.9	145.5	98.2%
	>700 kWh	17,018	17,018	27.3	394.1	14.4	370.7	94.1%
Sub-total BTS2		141,090	141,090	50.3	659.2	13.1	627.3	95.2%
Sub-Total Baja Tensión		1,259,319	1,207,733	243.0	2,213.1	9.1	2,239.8	101.2%
Tarifas con Demanda	BTD	1,749	1,749	18.2	256.3	14.1	170.3	101.9%
	BTH	54	54	0.1	2.4	15.9	1.6	114.9%
	MTD1	3,932	3,932	52.1	657.3	12.6	623.5	94.6%
	MTD2	455	455	26.4	309.1	11.7	321.4	89.7%
	MTH	251	251	2.3	28.1	12.3	27.6	98.9%
UNR's	51	51	33.3	302.3	9.1	303.8	106.2%	
Sub-Total Tar. Demanda		6,492	6,492	132.4	1,555.5	11.7	1,448.3	96.9%
Total General		1,265,811	1,214,225	375.4	3,768.6	10.0	3,688.1	97.9%

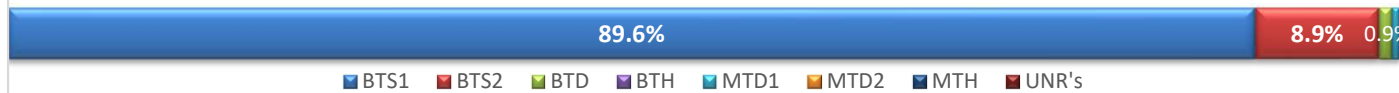


Indicadores por Rango de Consumo y Tarifa

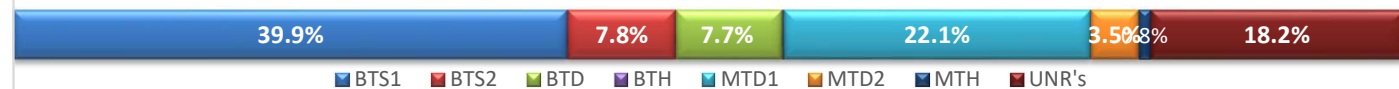


Tarifa EDESUR nov-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	643,521	559,392	40.0	283.2	7.1	219.5	77.5%
	201-300 kWh	102,307	102,307	25.6	182.4	7.1	164.7	90.3%
	301-700 kWh	132,027	132,027	58.9	535.4	9.1	519.5	97.0%
	>700 kWh	31,550	31,550	53.2	567.8	10.7	591.0	104.1%
Sub-total BTS1		909,405	825,276	177.7	1,568.8	8.8	1,494.7	95.3%
BTS2	0-200 kWh	41,828	41,828	3.0	34.4	11.5	30.9	89.6%
	201-300 kWh	9,038	9,038	2.3	21.9	9.6	20.0	90.9%
	301-700 kWh	17,065	17,065	8.0	88.9	11.1	83.2	93.5%
	>700 kWh	13,787	13,787	21.4	288.2	13.5	282.5	98.0%
Sub-total BTS2		81,718	81,718	34.7	433.5	12.5	416.5	96.1%
Sub-Total Baja Tensión		991,123	906,994	212.4	2,002.3	9.4	1,911.2	95.4%
Tarifas con Demanda	BTD	8,370	8,370	34.2	488.0	14.3	466.8	95.6%
	BTH	162	162	0.5	7.0	14.8	7.0	99.5%
	MTD1	4,925	4,925	98.3	1,071.8	10.9	1,071.9	100.0%
	MTD2	238	238	15.4	161.4	10.5	153.0	94.8%
	MTH	280	280	3.8	42.1	11.2	43.5	103.3%
	UNR's	86	86	81.3	577.6	7.1	586.3	101.5%
Sub-Total Tar. Demanda		14,061	14,061	233.4	2,347.9	10.1	2,328.5	96.9%
Total General		1,005,184	921,055	445.7	4,350.2	9.8	4,239.6	97.5%

Clientes Facturados



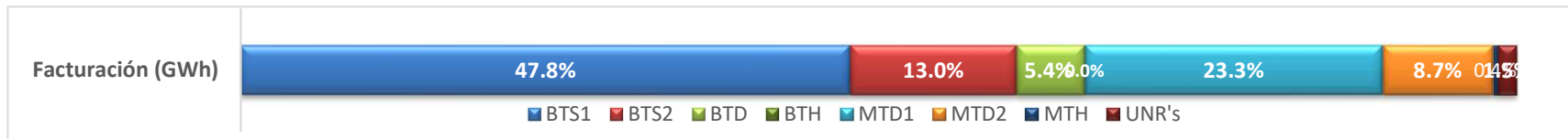
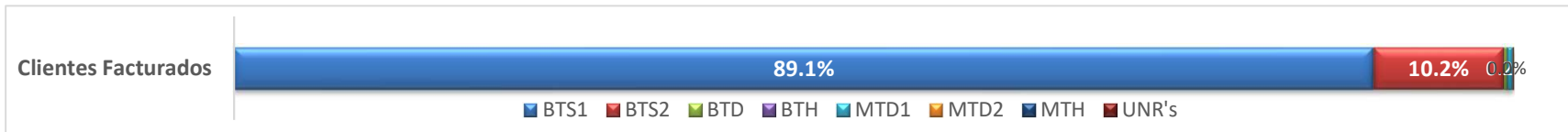
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

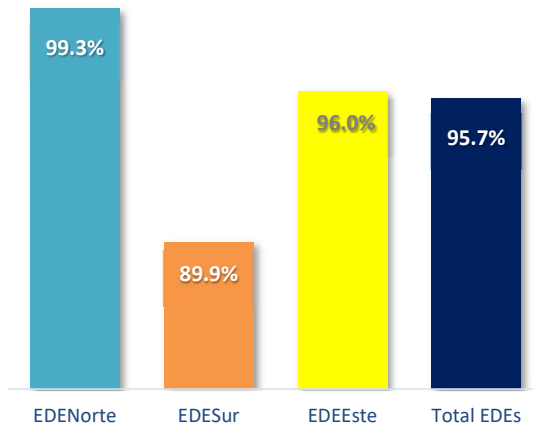


Tarifa EDEESTE nov-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	500,810	438,598	43.6	316.90	7.3	305.04	96.3%
	201-300 kWh	110,464	107,368	25.4	182.73	7.2	193.42	105.9%
	301-700 kWh	103,042	98,987	39.8	351.74	8.8	364.80	103.7%
	>700 kWh	15,639	13,606	15.5	172.61	11.1	118.67	68.8%
Sub-total BTS1		729,955	658,559	124.2	1,023.97	8.2	981.93	95.9%
BTS2	0-200 kWh	43,974	37,265	3.1	35.40	11.5	39.12	110.5%
	201-300 kWh	10,064	9,765	2.4	24.45	10.4	23.11	94.5%
	301-700 kWh	16,859	16,291	7.2	82.37	11.5	79.22	96.2%
	>700 kWh	12,320	11,909	21.3	281.81	13.3	271.60	96.4%
Sub-total BTS2		83,217	75,230	33.8	424.03	12.5	413.05	97.4%
Sub-Total Baja Tensión		813,172	733,789	158.1	1,448.00	9.2	1,394.98	96.3%
Tarifas con Demanda	BTD	1,880	1,837	13.9	178.73	12.8	145.66	122.7%
	BTH	16	14	0.1	0.69	12.9	1.16	59.3%
	MTD1	3,355	3,195	60.6	713.29	11.8	778.18	91.7%
	MTD2	334	308	22.5	236.57	10.5	239.46	98.8%
	MTH	78	74	0.9	11.51	12.6	11.30	101.8%
	UNR's	8	7	3.9	33.08	8.5	33.08	100.0%
Sub-Total Tar. Demanda		5,671	5,435	101.9	1,173.86	11.5	1,208.84	97.1%
Total General		818,843	739,224	260.0	2,621.86	10.1	2,603.82	99.3%

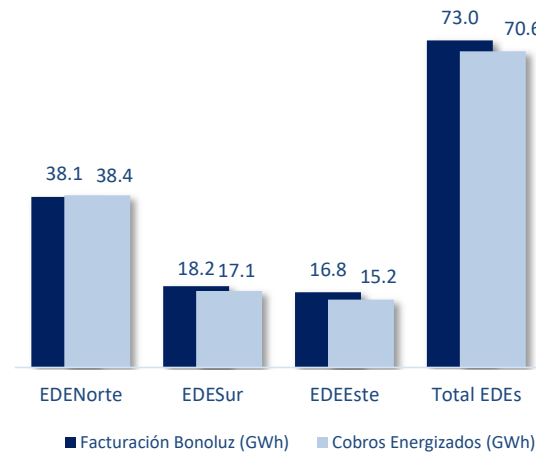


Gestión Bonoluz

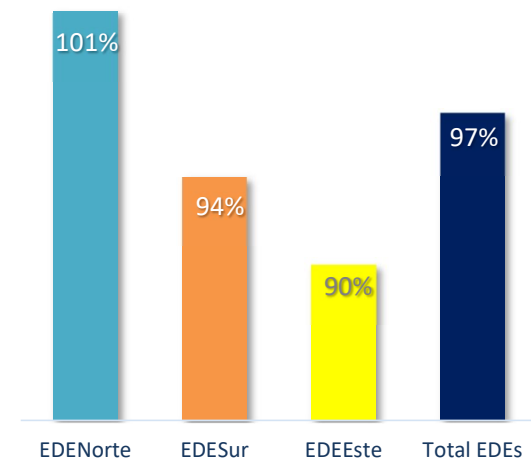
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: nov-23

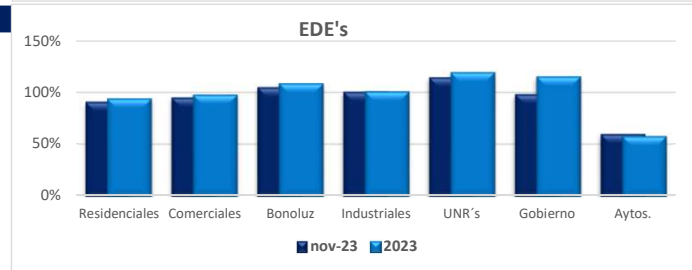
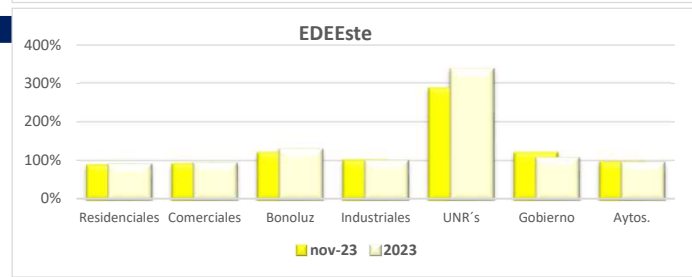
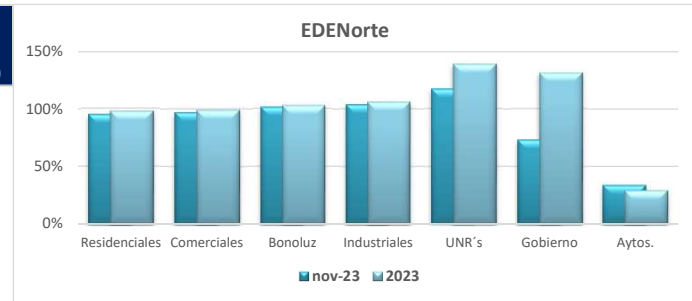
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	250,603	248,819	99.3%	38.1	270.1	272.6	38.4	100.9%
EDESUR	163,111	146,645	89.9%	18.2	134.7	126.7	17.1	94.0%
EDEEste	122,095	117,171	96.0%	16.8	124.2	112.3	15.2	90.4%
Total EDEs	535,809	512,635	95.7%	73.0	529.0	511.6	70.6	96.7%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: nov-23

Acumulado Año: 2023

Empresa Tipo Cliente	Mes: nov-23			Acumulado Año: 2023		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	837,930	798,460	95.3%	853,384	836,919	98.1%
Comerciales	115,954	113,078	97.5%	115,907	115,139	99.3%
Bonoluz	249,505	253,874	101.8%	230,535	237,809	103.2%
Industriales	3,452	3,595	104.1%	3,340	3,558	106.5%
UNR's	96	113	117.7%	97	135	139.0%
Gobierno	6,025	4,437	73.6%	6,010	7,916	131.7%
<i>Gobierno Cortable</i>	2,070	1,979	95.6%	2,030	2,061	101.5%
<i>Gobierno No Cortable</i>	3,955	2,458	62.1%	3,979	5,855	147.1%
Aytos.	1,998	678	33.9%	1,994	588	29.5%
Total EDENorte	1,214,960	1,174,235	96.6%	1,211,268	1,202,064	99.2%
EDESur						
Residenciales	542,454	455,539	84.0%	556,639	492,122	88.4%
Comerciales	72,847	66,508	91.3%	72,886	69,613	95.5%
Bonoluz	120,296	110,826	92.1%	107,219	101,988	95.1%
Industriales	13,319	13,034	97.9%	12,781	12,606	98.6%
UNR's	170	177	104.1%	171	172	100.4%
Gobierno	5,258	5,668	107.8%	5,209	5,195	99.7%
<i>Gobierno Cortable</i>	5,258	5,668	107.8%	5,209	5,195	99.7%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,208	466	38.6%	1,186	447	37.7%
Total EDESur	755,552	652,218	86.3%	756,092	682,143	90.2%
EDEEste						
Residenciales	569,976	501,591	88.0%	573,527	519,487	90.6%
Comerciales	71,526	65,115	91.0%	70,963	66,775	94.1%
Bonoluz	121,888	146,039	119.8%	112,818	145,514	129.0%
Industriales	7,725	7,755	100.4%	7,494	7,464	99.6%
UNR's	7	20	285.7%	5	17	335.1%
Gobierno	3,887	4,658	119.8%	3,848	4,122	107.1%
<i>Gobierno Cortable</i>	3,882	4,653	119.9%	3,844	4,120	107.2%
<i>Gobierno No Cortable</i>	5	5	100.0%	4	2	64.3%
Aytos.	2,015	1,929	95.7%	2,013	1,911	94.9%
Total EDEEste	777,024	727,107	93.6%	770,668	745,291	96.7%
EDE's						
Residenciales	1,950,360	1,755,590	90.0%	1,983,550	1,848,529	93.2%
Comerciales	260,327	244,701	94.0%	259,757	251,527	96.8%
Bonoluz	491,689	510,739	103.9%	450,572	485,311	107.7%
Industriales	24,496	24,384	99.5%	23,615	23,627	100.1%
UNR's	273	310	113.6%	273	324	118.6%
Gobierno	15,170	14,763	97.3%	15,067	17,233	114.4%
<i>Gobierno Cortable</i>	11,210	12,300	109.7%	11,084	11,376	102.6%
<i>Gobierno No Cortable</i>	3,960	2,463	62.2%	3,983	5,857	147.0%
Aytos.	5,221	3,073	58.9%	5,193	2,946	56.7%
Total EDE's	2,747,536	2,553,560	92.9%	2,738,028	2,629,497	96.0%

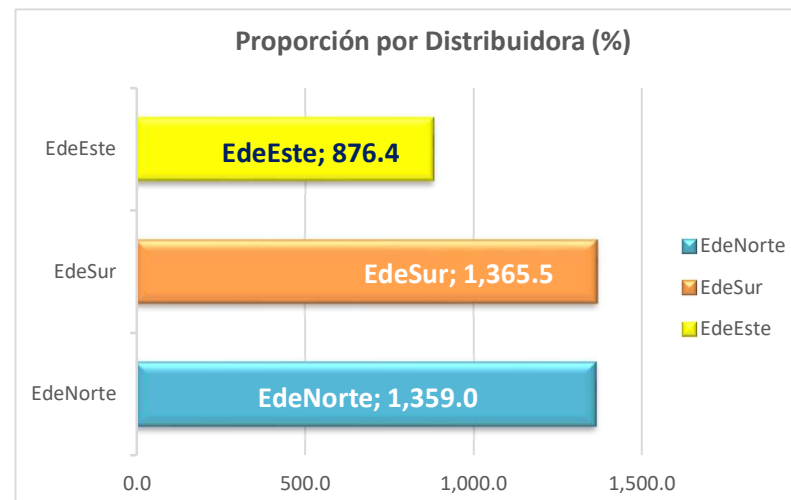
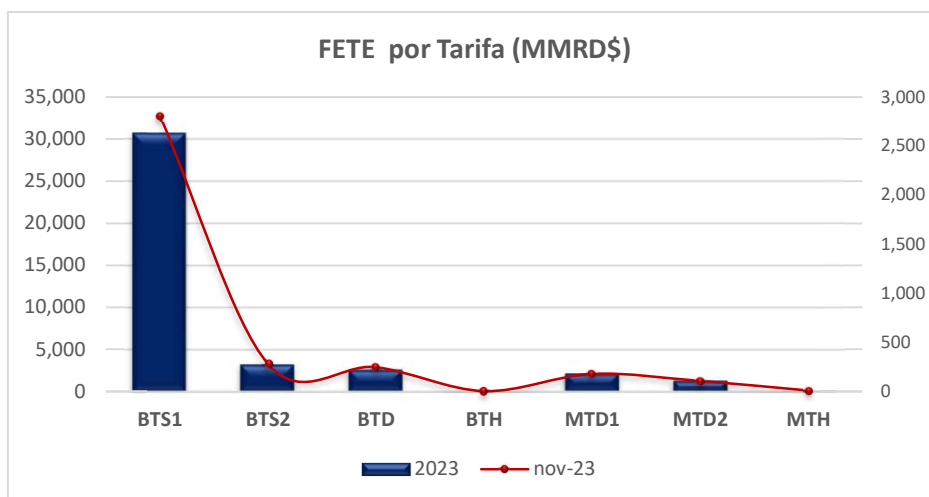


FETE por Empresa Distribuidora y Tarifa

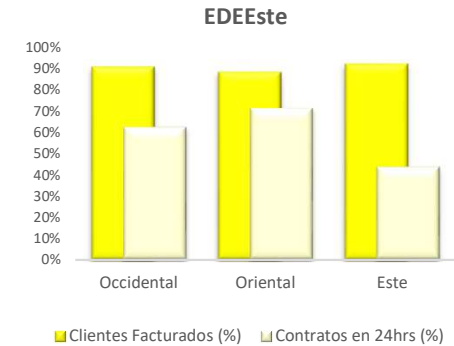
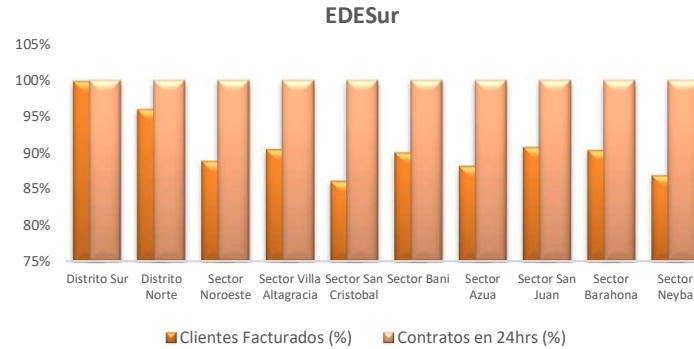
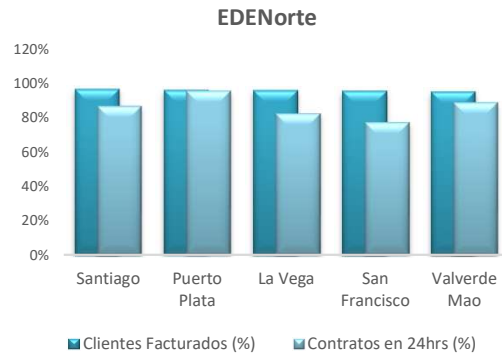
nov-23

Acumulado Año: 2023

Tarifa	nov-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,072.6	1,082.4	653.6	2,808.6	12,283.0	11,123.4	7,352.8	30,759.2
BTS2	117.4	96.2	67.6	281.2	1,477.2	949.3	820.2	3,246.8
BTD	65.5	139.9	44.1	249.4	785.6	1,347.6	495.1	2,628.3
BTH	1.1	2.9	0.4	4.4	10.7	29.0	4.6	44.2
MTD1	52.8	56.2	70.9	179.9	824.0	466.2	881.9	2,172.1
MTD2	46.7	22.4	37.7	106.7	652.1	209.7	472.0	1,333.8
MTH	3.1	3.3	2.2	8.6	38.4	31.4	27.2	97.1
Total Tarifas	1,359.0	1,365.5	876.4	3,638.9	16,071.1	13,774.5	10,053.7	40,281.5



Cartera de Clientes por Sector



Mes: nov-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	430,947	415,691	354,399	359,972	35,144	96.5%	85.3%	86.6%
	Puerto Plata	158,727	152,419	127,672	145,529	8,017	96.0%	83.8%	95.5%
	La Vega	278,941	267,163	219,638	219,875	37,946	95.8%	82.2%	82.3%
	San Francisco	248,352	237,287	192,140	183,336	35,251	95.5%	81.0%	77.3%
	Valverde Mao	148,844	141,665	111,829	125,757	10,777	95.2%	78.9%	88.8%
Total EDENorte		1,265,811	1,214,225	1,005,678	1,034,469	127,135	95.9%	82.8%	85.2%
EDESur	Distrito Sur	167,396	167,120	146,731	167,120	260	99.8%	87.8%	100.0%
	Distrito Norte	126,133	121,113	109,376	121,113	795	96.0%	90.3%	100.0%
	Sector Noroeste	173,839	154,534	135,165	154,534	5,316	88.9%	87.5%	100.0%
	Sector Villa Altagracia	111,673	101,047	84,590	101,047	5,926	90.5%	83.7%	100.0%
	Sector San Cristobal	146,866	126,488	101,346	126,488	12,625	86.1%	80.1%	100.0%
	Sector Bani	73,977	66,620	50,773	66,620	5,164	90.1%	76.2%	100.0%
	Sector Azua	45,666	40,283	26,084	40,283	8,561	88.2%	64.8%	100.0%
	Sector San Juan	84,478	76,699	54,131	76,699	10,780	90.8%	70.6%	100.0%
	Sector Barahona	52,627	47,571	26,370	47,571	19,038	90.4%	55.4%	100.0%
	Sector Neyba	22,529	19,580	12,386	19,580	5,247	86.9%	63.3%	100.0%
Total EDESur		1,005,184	921,055	746,952	921,055	73,712	91.6%	81.1%	100.0%
EDEEste	Occidental	247,242	224,665	161,173	140,598	56,344	90.9%	71.7%	62.6%
	Oriental	337,808	298,708	214,820	213,548	58,979	88.4%	71.9%	71.5%
	Este	233,793	215,851	162,377	94,595	49,276	92.3%	75.2%	43.8%
Total EDEEste		818,843	739,224	538,370	448,741	164,599	90.3%	72.8%	60.7%
Total EDE's		3,089,838	2,874,504	2,291,000	2,404,265	365,446	93.0%	79.7%	83.6%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)



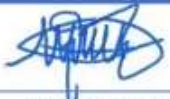

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
Omar Monegro	Sandra Mendoza	Maximo Marte	Rafael Gomez del Giudice