

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Julio 2023

15.09.2023
Versión Definitiva

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

	ÍTEM	MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	1,293.1	1,212.2	1,439.3	1,434.6	1,649.0	1,725.6	1,792.2						10,546.2
	Factura de Compra de Energía	MMUS\$	230.3	195.0	221.5	220.6	257.5	285.9	286.0						1,696.9
	Precio monómico de compra	cUS\$/kWh	17.8	16.1	15.4	15.4	15.6	16.6	16.0						16.1
	Tarifa Media de Venta	cUS\$/kWh	17.6	17.6	17.8	17.8	18.0	17.9	17.9						17.8
	Margen Compra Venta	%	(1.4%)	8.7%	13.6%	13.5%	13.2%	7.6%	11.1%						9.7%
Facturación	Abastecimiento	%	98.8%	98.4%	98.3%	98.0%	96.2%	97.6%	94.4%						97.4%
	Energía Facturada	GWh	888.6	865.8	895.6	950.0	978.6	1,069.6	1,107.6						6,755.8
	Facturación de Energía	MMRD\$	8,851.9	8,564.9	8,789.3	9,271.9	9,626.6	10,572.1	11,151.9						66,828.6
	Facturación de Energía	MMUS\$	156.1	152.5	159.5	168.9	176.0	191.8	198.8						1,203.6
	Pérdidas de Energía	GWh	404.6	346.4	543.7	484.6	670.5	656.0	684.6						3,790.3
Cobranza	Pérdidas de Energía	%	31.3%	28.6%	37.8%	33.8%	40.7%	38.0%	38.2%						35.9%
	Energía Cobrada	GWh	831.6	799.5	912.3	845.4	932.4	971.6	1,016.7						6,309.6
	Meta de Cobros de Energía	MMRD\$	8,207.4	8,083.4	8,441.4	8,183.9	9,315.7	9,499.0	10,046.7						61,777.6
	Cobros de Energía	MMRD\$	8,223.2	7,965.8	8,738.8	8,303.6	9,114.2	9,549.7	10,251.9						62,147.1
	Cobros de Energía	MMUS\$	145.0	141.9	158.6	151.2	166.7	173.3	182.7						1,119.3
Clientes	Índice de Cobranzas	%	92.9%	93.0%	99.4%	89.6%	94.7%	90.3%	91.9%						93.0%
	Pérdidas de Cobros	%	35.7%	34.0%	36.6%	41.1%	43.5%	43.7%	43.3%						40.2%
	CRI	%	63.8%	66.4%	61.9%	59.3%	56.2%	56.0%	56.8%						59.6%
	ERI	%	64.3%	66.0%	63.4%	58.9%	56.5%	56.3%	56.7%						59.8%
	Deuda	Contratos Activos	#	3,034,790	3,040,116	3,046,555	3,050,667	3,057,358	3,064,668	3,071,039					
Contratos Facturados		#	2,858,926	2,827,947	2,865,041	2,862,112	2,863,932	2,869,377	2,870,256						2,870,256
Contratos Cobrados		#	2,281,663	2,219,542	2,395,025	2,286,302	2,367,940	2,321,581	2,361,415						2,361,415
Contratos 24 HRs.		#	2,377,898	2,379,211	2,390,676	2,388,775	2,393,915	2,395,002	2,396,347						2,396,347
Contratos Al Día		#	2,483,439	2,464,036	2,497,418	2,489,879	2,494,863	2,496,763	2,475,040						2,475,040
Contratos Telemedidos		#	1,424,653	1,424,861	1,435,466	1,419,356	1,423,491	1,434,221	1,417,237						1,417,237
Contratos Facturados		%	94.2%	93.0%	94.0%	93.8%	93.7%	93.6%	93.5%						93.5%
Contratos al Día / Facturados		%	86.9%	87.1%	87.2%	87.0%	87.1%	87.0%	86.2%						86.2%
Contratos Telemedidos		%	49.8%	50.4%	50.1%	49.6%	49.7%	50.0%	49.4%						49.4%
Facturas Emitidas		#	2,727,801	2,660,058	2,779,162	2,725,098	2,739,493	2,745,258	2,744,994						2,731,695
Facturas Cobradas	#	2,583,925	2,428,808	2,859,823	2,514,145	2,710,333	2,626,299	2,682,498						2,629,404	
Índice de Facturas Cobradas	%	94.7%	91.3%	102.9%	92.3%	98.9%	95.7%	97.7%						96.3%	
Otros	Deuda Total	MMRD\$	26,207.6	25,771.4	24,908.6	25,210.6	25,567.6	25,780.8	26,248.6						26,248.6
	Deuda Bonoluz	MMRD\$	1,331.7	1,337.9	1,329.7	1,338.2	1,347.5	1,347.5	1,346.4						1,346.4
	Deuda Aytos	MMRD\$	12,881.8	13,019.2	13,193.7	13,328.0	13,515.5	13,661.1	13,816.9						13,816.9
	Margen Energía no Cobrada	GWh	461.5	412.7	527.0	589.2	716.6	754.0	775.5						4,236.5
Margen Energía no Cobrada	MMUS\$	(85.2)	(53.2)	(63.0)	(69.4)	(90.9)	(112.7)	(103.3)						(577.6)	
Margen Energía No Facturada	MMUS\$	(74.2)	(42.5)	(62.0)	(51.7)	(81.5)	(94.1)	(87.3)						(493.3)	
FETE	MMUS\$	70.4	69.3	71.9	70.0	72.5	76.0	53.9						484.0	
Margen de Energía con FETE	MMUS\$	(14.9)	16.1	8.9	0.7	(18.3)	(36.7)	(49.5)						(93.6)	
Balance Comercial	MMUS\$	(73.1)	(86.2)	(36.4)	(66.6)	(46.3)	(80.8)	(90.7)						(480.1)	
Balance Corriente	MMUS\$	(105.3)	(113.8)	(72.0)	(103.6)	(82.2)	(111.5)	(124.4)						(712.8)	
Balance Global	MMUS\$	(124.2)	(121.3)	(88.5)	(114.9)	(103.3)	(120.7)	(137.6)						(810.5)	
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1						55.5	

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	383.8	355.7	424.7	432.5	489.2	514.4	541.2						3,141.5
	Factura de Compra de Energía	MMUS\$	70.8	62.4	69.6	68.9	79.1	85.3	86.4						522.5
	Precio monómico de compra	cUS\$/kWh	18.5	17.6	16.4	15.9	16.2	16.6	16.0						16.6
	Tarifa Media de Venta	cUS\$/kwh	17.6	17.7	18.0	18.0	18.1	18.1	18.2						18.0
	Margen Compra Venta	%	(4.9%)	0.8%	9.1%	11.6%	10.8%	8.4%	12.2%						7.5%
	Abastecimiento	%	98.8%	98.5%	97.6%	97.9%	92.0%	97.4%	86.9%						95.6%
Facturación	Energía Facturada	GWh	311.8	304.0	300.2	329.5	333.0	371.9	386.0						2,336.4
	Factura de Energía	MMRD\$	3,108.5	3,019.2	2,980.8	3,258.1	3,303.6	3,712.7	3,936.8						23,319.6
	Factura de Energía	MMUS\$	54.8	53.8	54.1	59.3	60.4	67.4	70.2						420.0
	Pérdidas de Energía	GWh	72.0	51.7	124.5	103.0	156.2	142.5	155.3						805.2
	Pérdidas de Energía	%	18.8%	14.5%	29.3%	23.8%	31.9%	27.7%	28.7%						25.6%
Cobranza	Energía Cobrada	GWh	301.2	287.2	292.4	293.9	320.9	330.1	357.0						2,182.6
	Meta de Cobros de Energía	MMRD\$	2,873.1	2,884.3	2,922.0	2,913.7	3,288.8	3,450.2	3,600.2						21,932.3
	Cobros de Energía	MMRD\$	3,002.8	2,852.3	2,903.2	2,905.7	3,184.1	3,294.8	3,641.1						21,783.9
	Cobros de Energía	MMUS\$	53.0	50.8	52.7	52.9	58.2	59.8	64.9						392.3
	Índice de Cobranzas	%	96.6%	94.5%	97.4%	89.2%	96.4%	88.7%	92.5%						93.4%
	Pérdidas de Cobros	%	21.5%	19.3%	31.2%	32.0%	34.4%	35.8%	34.0%						30.5%
	CRI	%	78.5%	80.7%	68.8%	68.0%	65.6%	64.2%	66.0%						69.5%
	ERI	%	78.5%	80.7%	68.8%	68.0%	65.6%	64.2%	66.0%						69.5%
Clientes	Contratos Activos	#	1,247,175	1,248,753	1,250,603	1,251,750	1,253,751	1,255,656	1,257,715						1,257,715
	Contratos Facturados	#	1,207,283	1,205,283	1,210,443	1,209,925	1,210,253	1,211,986	1,208,256						1,208,256
	Contratos Cobrados	#	1,004,046	972,363	1,048,006	1,005,746	1,033,487	1,014,715	1,029,760						1,029,760
	Contratos 24 Hrs.	#	1,017,855	1,021,358	1,023,874	1,023,022	1,023,573	1,025,806	1,024,713						1,024,713
	Contratos Al Día	#	1,102,103	1,095,951	1,108,516	1,105,457	1,101,510	1,103,508	1,103,010						1,103,010
	Contratos Telemedidos	#	553,902	554,332	554,676	539,021	538,599	539,256	517,894						517,894
	Contratos Facturados	%	96.8%	96.5%	96.8%	96.7%	96.5%	96.5%	96.1%						96.1%
	Contratos al Día / Facturados	%	91.3%	90.9%	91.6%	91.4%	91.0%	91.0%	91.3%						91.3%
	Contratos Telemedidos	%	45.9%	46.0%	45.8%	44.5%	44.5%	44.5%	42.9%						42.9%
	Facturas Emitidas	#	1,208,115	1,200,905	1,212,875	1,209,819	1,211,651	1,214,200	1,209,775						1,209,620
	Facturas Cobradas	#	1,196,392	1,128,497	1,292,277	1,162,519	1,233,898	1,195,977	1,213,016						1,203,225
	Índice de Facturas Cobradas	%	99.0%	94.0%	106.5%	96.1%	101.8%	98.5%	100.3%						99.5%
Deuda	Deuda Total	MMRD\$	9,213.1	9,263.8	8,233.0	8,275.4	8,458.3	8,498.1	8,646.6						8,646.6
	Deuda Bonoluz	MMRD\$	58.0	58.5	51.9	51.9	54.8	53.2	34.1						34.1
	Deuda Aytos	MMRD\$	6,839.4	6,907.4	7,021.3	7,085.4	7,209.5	7,297.5	7,395.8						7,395.8
Otros	Margen Energía no Cobrada	GWh	82.6	68.5	132.3	138.6	168.2	184.3	184.3						958.9
	Margen Energía no Cobrada	MMUS\$	(17.9)	(11.6)	(16.9)	(16.0)	(20.9)	(25.6)	(21.5)						(130.2)
	Margen Energía no Facturada	MMUS\$	(16.0)	(8.7)	(15.5)	(9.5)	(18.7)	(18.0)	(16.2)						(102.5)
	FETE	MMUS\$	27.2	27.0	27.5	27.6	28.7	30.6	23.6						192.2
	Margen de Energía no Cobrada con FETE	MMUS\$	9.3	15.3	10.7	11.6	7.8	5.0	2.2						62.0
	Balance Comercial	MMUS\$	(19.4)	(19.7)	(9.0)	(14.0)	(9.7)	(18.4)	(13.9)						(104.2)
	Balance Corriente	MMUS\$	(31.5)	(28.8)	(22.1)	(28.2)	(22.5)	(30.6)	(24.9)						(188.6)
	Balance Global	MMUS\$	(39.4)	(32.1)	(25.3)	(31.9)	(33.6)	(34.5)	(28.5)						(225.3)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1						55.5	

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	470.5	449.2	526.9	512.5	587.7	610.4	634.1						3,791.3
	Factura de Compra de Energía	MMUS\$	81.9	69.7	79.7	78.0	94.5	104.4	103.0						611.3
	Precio monómico de compra	cUS\$/kWh	17.4	15.5	15.1	15.2	16.1	17.1	16.2						16.1
	Tarifa Media de Venta	cUS\$/kwh	17.4	17.5	17.5	17.3	17.6	17.5	17.7						17.5
	Margen Compra Venta	%	0.1%	11.4%	13.4%	12.2%	8.8%	2.5%	8.1%						8.0%
	Abastecimiento	%	99.1%	99.0%	99.0%	98.8%	98.9%	98.6%	99.0%						98.9%
Facturación	Energía Facturada	GWh	340.7	351.9	364.1	384.6	390.6	431.4	447.9						2,711.2
	Factura de Energía	MMRD\$	3,367.2	3,460.7	3,505.2	3,660.0	3,767.1	4,171.8	4,443.5						26,375.5
	Factura de Energía	MMUS\$	59.4	61.6	63.6	66.7	68.9	75.7	79.2						475.0
	Pérdidas de Energía	GWh	129.8	97.3	162.8	127.9	197.0	179.1	186.2						1,080.2
	Pérdidas de Energía	%	27.6%	21.7%	30.9%	24.9%	33.5%	29.3%	29.4%						28.5%
Cobranza	Energía Cobrada	GWh	332.3	311.8	409.3	342.3	385.7	403.1	414.3						2,598.7
	Meta de Cobros de Energía	MMRD\$	3,310.6	3,222.9	3,492.8	3,373.2	3,751.6	3,781.5	4,040.9						24,973.6
	Cobros de energía	MMRD\$	3,226.4	3,121.6	3,739.3	3,309.3	3,666.2	3,848.9	4,125.5						25,037.1
	Cobros de energía	MMUS\$	56.9	55.6	67.9	60.3	67.0	69.8	73.5						451.0
	Índice de Cobranzas	%	95.8%	90.2%	106.7%	90.4%	97.3%	92.3%	92.8%						94.9%
	Pérdidas de Cobros	%	29.4%	30.6%	22.3%	33.2%	34.4%	34.0%	34.7%						31.5%
	CRI	%	69.4%	70.7%	73.7%	67.9%	64.7%	65.2%	65.6%						67.9%
	ERI	%	70.6%	69.4%	77.7%	66.8%	65.6%	66.0%	65.3%						68.5%
Clientes	Contratos Activos	#	989,165	991,823	994,671	996,413	998,000	999,767	1,001,570						1,001,570
	Contratos Facturados	#	924,269	924,792	929,827	927,919	928,908	928,132	929,805						929,805
	Contratos Cobrados	#	748,093	735,743	784,747	748,093	776,704	758,405	767,459						767,459
	Contratos 24 Hrs.	#	924,269	924,792	929,827	927,919	928,908	928,132	929,805						929,805
	Contratos Al Día	#	787,123	786,963	797,882	793,043	796,319	796,081	784,687						784,687
	Contratos Telemedidos	#	704,244	705,942	710,656	710,640	712,175	712,245	714,415						714,415
	Contratos Facturados	%	93.4%	93.2%	93.5%	93.1%	93.1%	92.8%	92.8%						92.8%
	Contratos al Día / Facturados	%	85.2%	85.1%	85.8%	85.5%	85.7%	85.8%	84.4%						84.4%
	Contratos Telemedidos	%	76.2%	76.3%	76.4%	76.6%	76.7%	76.7%	76.8%						76.8%
	Facturas Emitidas	#	756,079	755,625	763,443	755,318	758,262	755,993	758,557						757,611
	Facturas Cobradas	#	674,930	646,150	747,786	652,229	714,526	673,453	686,676						685,107
	Índice de Facturas Cobradas	%	89.3%	85.5%	97.9%	86.4%	94.2%	89.1%	90.5%						90.4%
Deuda	Deuda Total	MMRD\$	7,263.8	6,579.0	6,618.5	6,721.1	6,784.3	6,816.7	6,935.4						6,935.4
	Deuda Bonoluz	MMRD\$	978.3	974.2	968.8	968.2	967.6	963.6	965.2						965.2
	Deuda Aytos	MMRD\$	1,789.1	1,814.1	1,836.6	1,860.4	1,883.9	1,905.1	1,927.4						1,927.4
Otros	Margen Energía no Cobrada	GWh	138.2	137.5	117.6	170.2	202.0	207.3	219.9						1,192.6
	Margen Energía no Cobrada	MMUS\$	(25.0)	(14.1)	(11.9)	(17.7)	(27.5)	(34.6)	(29.5)						(160.2)
	Margen de Energía no Facturada	MMUS\$	(22.5)	(8.1)	(16.1)	(11.3)	(25.6)	(28.7)	(23.8)						(136.2)
	FETE	MMUS\$	24.9	24.5	25.3	24.2	25.0	26.2	17.8						167.9
	Margen de Energía no Cobrada con FETE	MMUS\$	(0.1)	10.3	13.5	6.6	(2.5)	(8.4)	(11.7)						7.7
	Balance Comercial	MMUS\$	(19.2)	(24.7)	(2.9)	(13.6)	(5.0)	(23.5)	(31.2)						(120.2)
	Balance Corriente	MMUS\$	(32.0)	(37.2)	(17.1)	(26.8)	(19.6)	(35.9)	(45.8)						(214.3)
	Balance Global	MMUS\$	(35.0)	(37.7)	(21.7)	(30.3)	(21.2)	(38.5)	(50.4)						(234.7)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1						55.5	

Resumen de Gestión EDE



Total EDEeste

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	438.8	407.2	487.7	489.6	572.2	600.8	616.9						3,613.3
	Factura de Compra de Energía	MMUS\$	77.6	62.9	72.3	73.8	83.9	96.2	96.7						563.2
	Precio monómico de compra	cUS\$/kWh	17.7	15.4	14.8	15.1	14.7	16.0	15.7						15.6
	Tarifa Media de Venta	cUS\$/kwh	17.7	17.7	18.1	18.2	18.3	18.3	18.0						18.1
	Margen Compra Venta	%	0.4%	12.7%	18.0%	17.1%	20.0%	12.5%	13.2%						13.7%
	Abastecimiento	%	98.4%	97.8%	98.3%	97.5%	97.6%	96.7%	97.3%						97.7%
Facturación	Energía Facturada	GWh	236.1	209.9	231.4	235.8	255.0	266.4	273.7						1,708.3
	Factura de Energía	MMRD\$	2,376.3	2,085.0	2,303.3	2,353.7	2,555.9	2,687.6	2,771.7						17,133.4
	Factura de Energía	MMUS\$	41.9	37.1	41.8	42.9	46.7	48.8	49.4						308.6
	Pérdidas de Energía	GWh	202.7	197.4	256.4	253.8	317.2	334.4	343.1						1,905.0
	Pérdidas de Energía	%	46.2%	48.5%	52.6%	51.8%	55.4%	55.7%	55.6%						52.7%
Cobranza	Energía Cobrada	GWh	198.1	200.5	210.6	209.3	225.9	238.5	245.5						1,528.3
	Meta de Cobros de Energía	MMRD\$	2,023.8	1,976.2	2,026.6	1,897.0	2,275.3	2,267.3	2,405.6						14,871.7
	Cobros de energía	MMRD\$	1,994.0	1,991.9	2,096.4	2,088.6	2,263.9	2,406.0	2,485.3						15,326.0
	Cobros de energía	MMUS\$	35.2	35.5	38.0	38.0	41.4	43.6	44.3						276.1
	Índice de Cobranzas	%	83.9%	95.5%	91.0%	88.7%	88.6%	89.5%	89.7%						89.5%
	Pérdidas de Cobros	%	54.9%	50.8%	56.8%	57.3%	60.5%	60.3%	60.2%						57.7%
	CRI	%	45.1%	49.2%	43.2%	42.7%	39.5%	39.7%	39.8%						42.3%
	ERI	%	45.1%	49.2%	43.2%	42.7%	39.5%	39.7%	39.8%						42.3%
Clientes	Contratos Activos	#	798,450	799,540	801,281	802,504	805,607	809,245	811,754						811,754
	Contratos Facturados	#	727,374	697,872	724,771	724,268	724,771	729,259	732,195						732,195
	Contratos Cobrados	#	529,524	511,436	562,272	532,463	557,749	548,461	564,196						564,196
	Contratos 24 Hrs.	#	435,774	433,061	436,975	437,834	441,434	441,064	441,829						441,829
	Contratos Al Día	#	594,213	581,122	591,020	591,379	597,034	597,174	587,343						587,343
	Contratos Telemedidos	#	166,507	164,587	170,134	169,695	172,717	182,720	184,928						184,928
	Contratos Facturados	%	91.1%	87.3%	90.5%	90.3%	90.0%	90.1%	90.2%						90.2%
	Contratos al Día / Facturados	%	81.7%	83.3%	81.5%	81.7%	82.4%	81.9%	80.2%						60.3%
	Contratos Telemedidos	%	22.9%	23.6%	23.5%	23.4%	23.8%	25.1%	25.3%						25.3%
	Facturas Emitidas	#	763,607	703,528	802,844	759,961	769,580	775,065	776,662						764,464
	Facturas Cobradas	#	712,603	654,161	819,760	699,397	761,909	756,869	782,806						741,072
	Índice de Facturas Cobradas	%	93.3%	93.0%	102.1%	92.0%	99.0%	97.7%	100.8%						96.9%
Deuda	Deuda Total	MMRD\$	9,730.7	9,928.6	10,057.1	10,214.1	10,325.0	10,466.0	10,666.6						10,666.6
	Deuda Bonoluz	MMRD\$	295.4	305.2	308.9	318.1	325.2	330.8	347.1						347.1
	Deuda Aytos	MMRD\$	4,253.3	4,297.6	4,335.8	4,382.1	4,422.0	4,458.5	4,493.8						4,493.8
Otros	Margen Energía no Cobrada	GWh	240.7	206.7	277.1	280.3	346.4	362.3	371.4						2,085.0
	Margen Energía no Cobrada	MMUS\$	(42.4)	(27.4)	(34.2)	(35.7)	(42.5)	(52.5)	(52.4)						(287.1)
	Margen de Energía No Facturada	MMUS\$	(35.6)	(25.7)	(30.5)	(30.9)	(37.2)	(47.4)	(47.3)						(254.6)
	FETE	MMUS\$	18.2	17.8	19.0	18.2	18.8	19.2	12.4						123.8
	Margen de Energía no Cobrada con FETE	MMUS\$	(24.1)	(9.5)	(15.2)	(17.5)	(23.7)	(33.4)	(39.9)						(163.3)
	Balance Comercial	MMUS\$	(34.5)	(41.7)	(24.5)	(39.0)	(31.5)	(38.8)	(45.6)						(255.7)
	Balance Corriente	MMUS\$	(41.8)	(47.8)	(32.7)	(48.6)	(40.2)	(45.0)	(53.7)						(309.9)
	Balance Global	MMUS\$	(49.8)	(51.5)	(41.5)	(52.8)	(48.5)	(47.7)	(58.7)						(350.5)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1						55.5	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

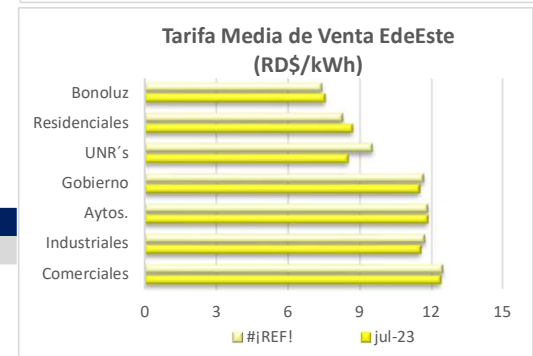
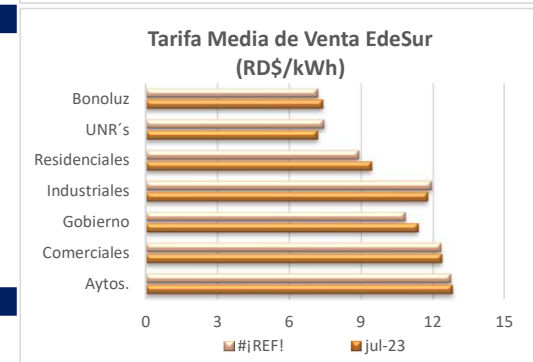
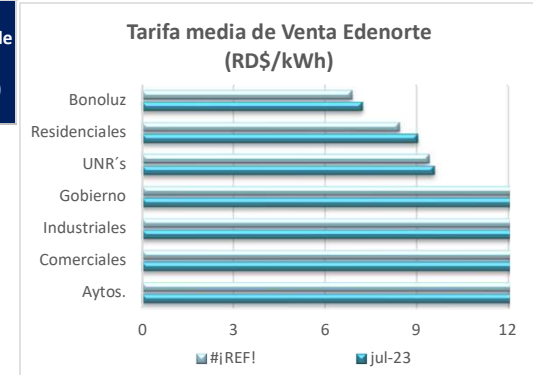
Facturación por tipo de Cliente

Mes: **jul-23**

Acumulado Año: **2023**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	179.0	1,619.4	9.0	1,036.6	8,813.3	8.5	1,838.5	15,505.6	8.4
Comerciales	57.8	730.6	12.6	346.9	4,377.3	12.6	610.0	7,672.5	12.6
Bonoluz	36.9	266.9	7.2	209.5	1,452.9	6.9	329.9	2,272.2	6.9
Industriales	40.7	507.3	12.5	256.1	3,248.1	12.7	455.6	5,742.8	12.6
UNR's	32.1	308.6	9.6	222.3	2,031.0	9.1	393.3	3,700.5	9.4
Gobierno	26.0	323.2	12.4	174.1	2,176.1	12.5	302.7	3,776.5	12.5
<i>Gobierno Cortable</i>	3.5	49.4	14.0	20.7	299.3	14.5	36.7	526.3	14.3
<i>Gobierno No Cortable</i>	22.5	273.8	12.2	153.4	1,876.8	12.2	266.0	3,250.2	12.2
Aytos.	13.5	180.8	13.4	90.8	1,220.9	13.4	153.2	2,036.2	13.3
Total EDENorte	386.0	3,936.8	10.2	2,336.4	23,319.6	10.0	4,083.2	40,706.3	10.0
EDESUR									
Residenciales	175.4	1,657.4	9.4	1,017.4	9,072.0	8.9	1,780.4	15,852.8	8.9
Comerciales	29.4	364.6	12.4	182.4	2,240.3	12.3	326.6	4,029.0	12.3
Bonoluz	16.6	123.2	7.4	95.2	687.8	7.2	154.2	1,111.8	7.2
Industriales	99.2	1,169.8	11.8	608.1	7,301.7	12.0	1,063.3	12,693.5	11.9
UNR's	78.8	566.6	7.2	491.9	3,545.3	7.2	736.9	5,493.5	7.5
Gobierno	41.2	469.1	11.4	265.5	2,882.6	10.9	465.1	5,054.5	10.9
<i>Gobierno Cortable</i>	41.2	469.1	11.4	265.5	2,882.6	10.9	465.1	5,054.5	10.9
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.2	92.9	12.8	50.6	645.8	12.8	86.9	1,107.7	12.7
Total EDESUR	447.9	4,443.5	9.9	2,711.2	26,375.5	9.7	4,613.4	45,342.7	9.8
EDEESTE									
Residenciales	116.9	1,015.7	8.7	719.8	5,942.4	8.3	1,203.6	9,963.2	8.3
Comerciales	26.5	327.9	12.4	169.8	2,084.1	12.3	284.5	3,545.7	12.5
Bonoluz	16.4	123.7	7.5	98.3	723.0	7.4	160.2	1,188.2	7.4
Industriales	70.7	814.9	11.5	446.6	5,214.5	11.7	769.0	9,006.3	11.7
UNR's	3.8	32.1	8.5	13.5	121.9	9.0	20.6	196.3	9.5
Gobierno	30.5	350.0	11.5	196.6	2,290.5	11.7	329.5	3,844.2	11.7
<i>Gobierno Cortable</i>	30.5	349.9	11.5	196.6	2,290.4	11.7	329.4	3,843.4	11.7
<i>Gobierno No Cortable</i>	0.0	0.1	11.1	0.0	0.1	11.6	0.1	0.8	11.9
Aytos.	9.1	107.4	11.8	63.7	757.0	11.9	109.5	1,296.7	11.8
Total EDEESTE	273.7	2,771.7	10.1	1,708.3	17,133.4	10.0	2,877.0	29,040.5	10.1
Total EDE's	1,107.6	11,151.9	10.1	6,755.8	66,828.6	9.9	11,573.6	115,089.6	9.9



Facturación por Tipo de Tarifa

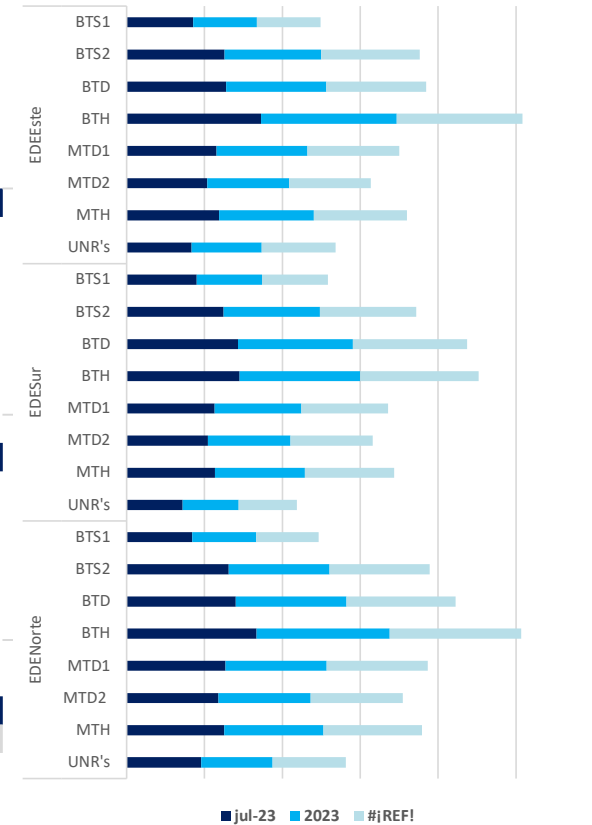
Puntual Mes: **jul-23**

Acumulado Año: **2023**

Año Móvil: **#¡REF!**

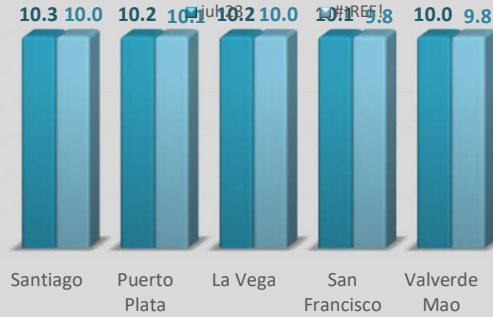
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	206.9	1,741.2	8.4	1,187.2	9,779.4	8.2	2,067.9	16,604.8	8.0
	BTS2	51.1	669.9	13.1	312.5	4,050.0	13.0	545.2	7,023.3	12.9
	BTD	17.6	246.6	14.0	117.7	1,669.6	14.2	201.3	2,823.0	14.0
	BTH	0.1	2.3	16.7	0.8	13.8	17.1	1.5	25.5	16.9
	MTD1	50.3	639.3	12.7	309.7	4,020.7	13.0	546.3	7,096.6	13.0
	MTD2	25.7	303.3	11.8	173.3	2,052.5	11.8	304.6	3,602.7	11.8
	MTH	2.0	25.6	12.5	13.0	165.1	12.8	23.1	292.4	12.7
	UNR's	32.1	308.6	9.6	222.3	2,031.0	9.1	393.3	3,700.5	9.4
Total EDENorte	386.0	3,936.8	10.2	2,336.4	23,782.3	10.2	4,083.2	41,168.9	10.1	
EDESUR	BTS1	183.5	1,650.2	9.0	1,058.5	8,898.6	8.4	1,850.1	15,619.1	8.4
	BTS2	34.3	427.8	12.5	214.5	2,653.9	12.4	372.7	4,606.3	12.4
	BTD	33.4	477.8	14.3	209.4	3,090.9	14.8	363.3	5,328.6	14.7
	BTH	0.5	6.9	14.5	2.7	42.1	15.5	5.0	75.4	15.2
	MTD1	99.1	1,120.1	11.3	618.0	6,889.8	11.1	1,080.2	12,023.5	11.1
	MTD2	14.8	155.1	10.4	94.6	1,005.1	10.6	166.6	1,755.6	10.5
	MTH	3.5	39.1	11.3	21.6	249.9	11.6	38.8	443.1	11.4
	UNR's	78.8	566.6	7.2	491.9	3,545.3	7.2	736.7	5,491.1	7.5
Total EDESUR	447.9	4,443.5	9.9	2,711.2	26,375.5	9.7	4,613.4	45,342.7	9.8	
EDEEste	BTS1	134.1	1,149.6	8.6	822.8	6,718.2	8.2	1,371.7	11,240.0	8.2
	BTS2	33.8	424.7	12.6	217.9	2,716.7	12.5	360.6	4,549.9	12.6
	BTD	13.5	173.0	12.8	92.1	1,183.7	12.9	158.5	2,030.6	12.8
	BTH	0.1	1.0	17.3	0.3	5.5	17.4	0.6	9.2	16.1
	MTD1	62.6	723.0	11.5	399.4	4,673.8	11.7	687.6	8,086.0	11.8
	MTD2	24.2	251.3	10.4	154.6	1,623.7	10.5	264.6	2,778.0	10.5
	MTH	1.1	13.0	11.9	6.9	83.7	12.1	12.1	144.3	12.0
	UNR's	4.3	36.0	8.4	14.3	128.2	9.0	21.4	202.5	9.5
Total EDEEste	273.7	2,771.7	10.1	1,708.3	17,133.4	10.0	2,877.0	29,040.5	10.1	
Total EDE's	1,107.6	11,151.9	10.1	6,755.8	67,291.3	10.0	11,573.6	115,552.2	10.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

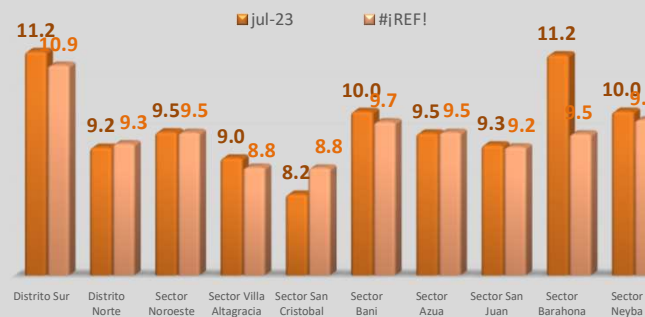


Facturación por Sector Comercial

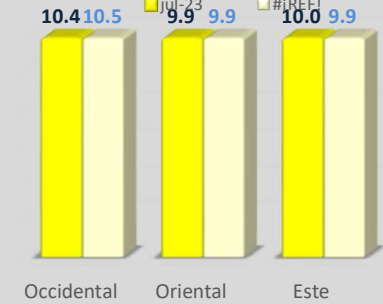
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: jul-23

Acumulado: 2023

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	148.8	1,536.1	10.3	892.2	8,965.9	10.0	1,562.1	15,695.1	10.0
	Puerto Plata	48.4	495.7	10.2	299.8	3,009.2	10.0	534.1	5,385.2	10.1
	La Vega	78.6	798.2	10.2	478.3	4,789.3	10.0	829.1	8,262.4	10.0
	San Francisco	68.0	683.4	10.1	406.5	4,008.9	9.9	702.6	6,897.2	9.8
	Valverde Mao	42.2	423.4	10.0	259.6	2,546.3	9.8	455.3	4,466.3	9.8
Total EDENorte		386.0	3,936.8	10.2	2,336.4	23,319.6	10.0	4,083.2	40,706.3	10.0
EDESUR	Distrito Sur	159.3	1,787.5	11.2	933.5	10,158.2	10.9	1,624.7	17,760.8	10.9
	Distrito Norte	68.7	632.0	9.2	408.0	3,730.8	9.1	695.2	6,448.3	9.3
	Sector Noroeste	57.9	551.2	9.5	352.6	3,346.2	9.5	611.0	5,813.1	9.5
	Sector Villa Altagracia	33.3	299.2	9.0	205.4	1,796.4	8.7	354.4	3,111.4	8.8
	Sector San Cristobal	62.0	508.9	8.2	374.1	3,167.0	8.5	580.1	5,083.3	8.8
	Sector Bani	18.2	180.9	10.0	114.6	1,112.4	9.7	195.8	1,907.0	9.7
	Sector Azua	14.6	138.7	9.5	96.7	920.9	9.5	162.8	1,549.6	9.5
	Sector San Juan	14.5	133.8	9.3	92.2	850.8	9.2	158.9	1,463.3	9.2
	Sector Barahona	14.1	157.0	11.2	96.7	923.0	9.5	165.7	1,571.9	9.5
	Sector Neyba	5.5	54.3	10.0	37.3	369.8	9.9	64.8	633.9	9.8
Total EDESUR		447.9	4,443.5	9.9	2,711.2	26,375.5	9.7	4,613.4	45,342.7	9.8
EDEEste	Occidental	92.8	968.3	10.4	574.9	5,987.7	10.4	974.7	10,208.6	10.5
	Oriental	112.7	1,121.1	9.9	700.0	6,873.7	9.8	1,173.0	11,612.5	9.9
	Este	68.3	682.3	10.0	433.4	4,272.0	9.9	729.2	7,219.4	9.9
Total EDEEste		273.7	2,771.7	10.1	1,708.3	17,133.4	10.0	2,877.0	29,040.5	10.1
Total EDE's		1,107.6	11,151.9	10.1	6,755.8	66,828.6	9.9	11,573.6	115,089.6	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **jul-23**

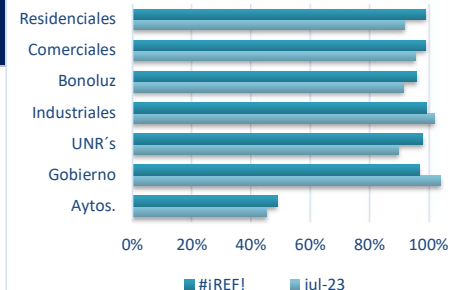
Acumulado Año: **2023**

Año Móvil: **#iREF!**

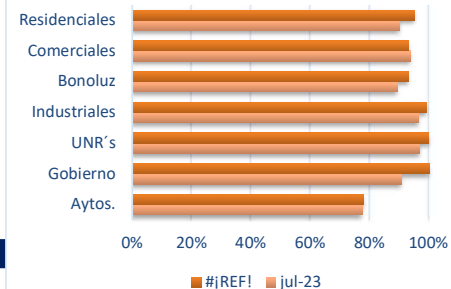
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,619.4	1,486.4	91.8%	8,813.3	8,292.6	94.1%	15,505.6	15,335.7	98.9%
	Comerciales	730.6	697.8	95.5%	4,377.3	4,234.8	96.7%	7,672.5	7,595.0	99.0%
	Bonoluz	266.9	244.3	91.5%	1,452.9	1,360.2	93.6%	2,272.2	2,181.9	96.0%
	Industriales	507.3	517.3	102.0%	3,248.1	3,202.9	98.6%	5,742.8	5,701.1	99.3%
	UNR's	308.6	277.2	89.8%	2,031.0	2,008.4	98.9%	3,700.5	3,622.6	97.9%
	Gobierno	323.2	336.0	104.0%	2,176.1	2,122.7	97.5%	3,776.5	3,661.2	96.9%
	<i>Gobierno Cortable</i>	49.4	47.1	95.3%	299.3	280.1	93.6%	526.3	508.5	96.6%
	<i>Gobierno No Cortable</i>	273.8	288.9	105.5%	1,876.8	1,842.6	98.2%	3,250.2	3,152.7	97.0%
	Aytos.	180.8	82.2	45.4%	1,220.9	562.3	46.1%	2,036.2	995.2	48.9%
	Total EDENorte	3,936.8	3,641.1	92.5%	23,319.6	21,783.9	93.4%	40,706.3	39,092.7	96.0%
EDESUR	Residenciales	1,657.4	1,495.4	90.2%	9,072.0	8,284.0	91.3%	15,852.8	15,107.4	95.3%
	Comerciales	364.6	342.4	93.9%	2,240.3	2,107.5	94.1%	4,029.0	3,754.1	93.2%
	Bonoluz	123.2	110.2	89.4%	687.8	634.2	92.2%	1,111.8	1,037.2	93.3%
	Industriales	1,169.8	1,130.2	96.6%	7,301.7	7,132.1	97.7%	12,693.5	12,593.4	99.2%
	UNR's	566.6	549.6	97.0%	3,545.3	3,582.1	101.0%	5,493.5	5,505.4	100.2%
	Gobierno	469.1	425.6	90.7%	2,882.6	2,806.6	97.4%	5,054.5	5,073.6	100.4%
	<i>Gobierno Cortable</i>	469.1	425.6	90.7%	2,882.6	2,806.6	97.4%	5,054.5	5,073.6	100.4%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	92.9	72.1	77.6%	645.8	490.7	76.0%	1,107.7	865.8	78.2%
	Total EDESUR	4,443.5	4,125.5	92.8%	26,375.5	25,037.1	94.9%	45,342.7	43,936.9	96.9%
EDEESTE	Residenciales	1,015.7	901.0	88.7%	5,942.4	5,174.3	87.1%	9,963.2	9,075.2	91.1%
	Comerciales	327.9	275.1	83.9%	2,084.1	1,688.4	81.0%	3,545.7	3,032.5	85.5%
	Bonoluz	123.7	105.4	85.2%	723.0	642.7	88.9%	1,188.2	1,086.2	91.4%
	Industriales	814.9	721.1	88.5%	5,214.5	5,007.4	96.0%	9,006.3	8,783.6	97.5%
	UNR's	32.1	31.8	99.0%	121.9	122.6	100.5%	196.3	225.3	114.8%
	Gobierno	350.0	376.6	107.6%	2,290.5	2,206.6	96.3%	3,844.2	3,925.5	102.1%
	<i>Gobierno Cortable</i>	349.9	376.6	107.6%	2,290.4	2,206.6	96.3%	3,843.4	3,925.5	102.1%
	<i>Gobierno No Cortable</i>	0.1	0.0	0.8%	0.1	0.0	12.4%	0.8	0.0	2.9%
	Aytos.	107.4	74.4	69.2%	757.0	484.0	63.9%	1,296.7	848.4	65.4%
	Total EDEESTE	2,771.7	2,485.3	89.7%	17,133.4	15,326.0	89.5%	29,040.5	26,976.7	92.9%
Total EDE's	11,151.9	10,251.9	91.9%	66,828.6	62,147.1	93.0%	115,089.6	110,006.3	95.6%	

26,691.3 24,387.9 91.4%
39.2%

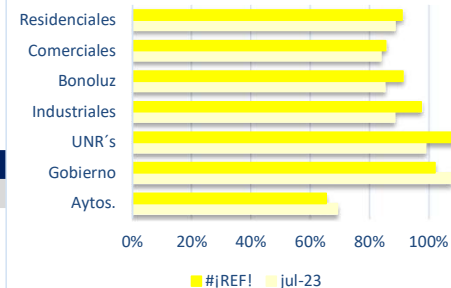
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Edesur

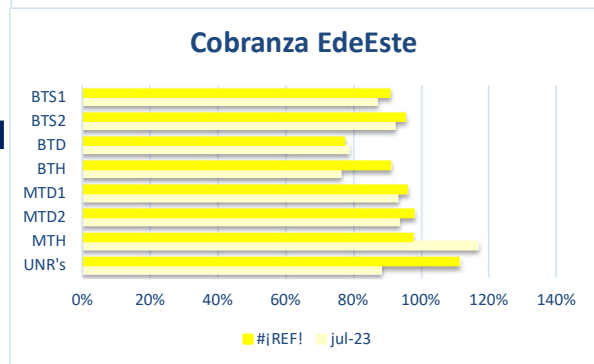
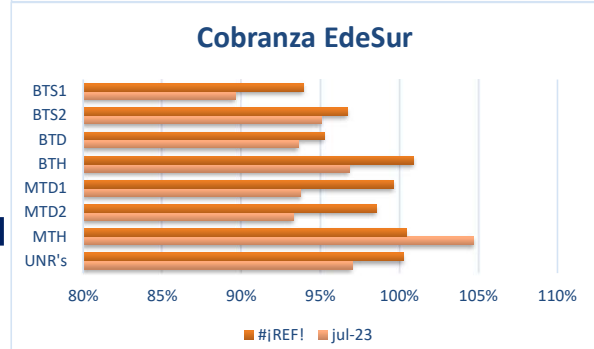
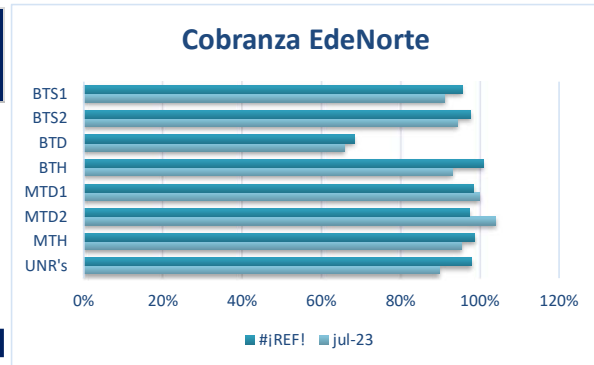


EdeEste



Cobros por Empresa Distribuidora y Tarifa

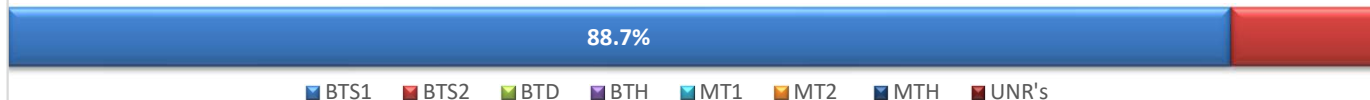
Mes: jul-23				Acumulado Año: 2023			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,741.2	1,588.2	91.2%	9,779.4	8,719.6	89.2%	16,604.8	15,861.3	95.5%
	BTS2	669.9	632.2	94.4%	4,050.0	3,848.8	95.0%	7,023.3	6,865.4	97.8%
	BTD	246.6	162.3	65.8%	1,669.6	1,088.2	65.2%	2,823.0	1,927.7	68.3%
	BTH	2.3	2.1	93.1%	13.8	14.1	101.9%	25.5	25.8	100.9%
	MTD1	639.3	639.2	100.0%	4,020.7	3,918.0	97.4%	7,096.6	6,987.5	98.5%
	MTD2	303.3	315.4	104.0%	2,052.5	2,023.2	98.6%	3,602.7	3,513.4	97.5%
	MTH	25.6	24.5	95.5%	165.1	163.5	99.0%	292.4	288.8	98.7%
	UNR's	308.6	277.2	89.8%	2,031.0	2,008.4	98.9%	3,700.5	3,622.9	97.9%
	EDENorte	3,936.8	3,641.09	92.5%	23,782.3	21,783.9	91.6%	41,168.9	39,092.7	95.0%
EDESur	BTS1	1,650.2	1,479.2	89.6%	8,898.6	8,073.4	90.7%	15,619.1	14,673.6	93.9%
	BTS2	427.8	406.7	95.1%	2,653.0	2,514.2	94.7%	4,606.3	4,454.4	96.7%
	BTD	477.8	447.3	93.6%	3,090.9	2,887.4	93.4%	5,328.6	5,075.5	95.2%
	BTH	6.9	6.7	96.8%	42.1	41.5	98.4%	75.4	76.1	100.9%
	MTD1	1,120.1	1,050.2	93.8%	6,889.8	6,712.4	97.4%	12,023.5	11,977.1	99.6%
	MTD2	155.1	144.7	93.3%	1,005.1	978.7	97.4%	1,755.6	1,730.0	98.5%
	MTH	39.1	41.0	104.7%	249.9	247.5	99.1%	443.1	444.9	100.4%
	UNR's	566.6	549.6	97.0%	3,545.3	3,582.1	101.0%	5,491.1	5,505.4	100.3%
	EDESur	4,443.5	4,125.49	92.8%	26,375.5	25,037.1	94.9%	45,342.7	43,936.9	96.9%
EDEEste	BTS1	1,149.6	1,001.0	87.1%	6,718.2	5,797.5	86.3%	11,240.0	10,208.0	90.8%
	BTS2	424.7	392.2	92.4%	2,716.7	2,493.1	91.8%	4,549.9	4,340.6	95.4%
	BTD	173.0	136.0	78.6%	1,183.7	895.1	75.6%	2,030.6	1,572.5	77.4%
	BTH	1.0	0.8	76.4%	5.5	4.7	85.3%	9.2	8.4	91.0%
	MTD1	723.0	673.2	93.1%	4,673.8	4,364.6	93.4%	8,086.0	7,760.5	96.0%
	MTD2	251.3	235.0	93.5%	1,623.7	1,565.7	96.4%	2,778.0	2,720.5	97.9%
	MTH	13.0	15.2	116.7%	83.7	82.8	99.0%	144.3	140.9	97.6%
	UNR's	36.0	31.8	88.3%	128.2	122.6	95.6%	202.5	225.3	111.2%
	EDEEste	2,771.7	2,485.32	89.7%	17,133.4	15,326.0	89.5%	29,040.5	26,976.7	92.9%
EDE's	BTS1	4,541.0	4,068.4	89.6%	25,396.2	22,590.4	89.0%	43,464.0	40,742.9	93.7%
	BTS2	1,522.3	1,431.1	94.0%	9,420.5	8,856.1	94.0%	16,179.5	15,660.3	96.8%
	BTD	897.3	745.7	83.1%	5,944.2	4,870.7	81.9%	10,182.2	8,575.7	84.2%
	BTH	10.1	9.5	94.0%	61.5	60.2	98.0%	110.2	110.2	100.1%
	MTD1	2,482.5	2,362.7	95.2%	15,584.3	14,995.0	96.2%	27,206.1	26,725.1	98.2%
	MTD2	709.7	695.1	97.9%	4,681.3	4,567.6	97.6%	8,136.3	7,963.9	97.9%
	MTH	77.8	80.7	103.7%	498.7	493.9	99.0%	879.8	874.6	99.4%
	UNR's	911.2	858.7	94.2%	5,704.5	5,713.1	100.2%	9,394.1	9,353.6	99.6%
	Total EDE's	11,151.9	10,251.9	91.9%	67,291.3	62,147.1	92.4%	115,552.2	110,006.3	95.2%



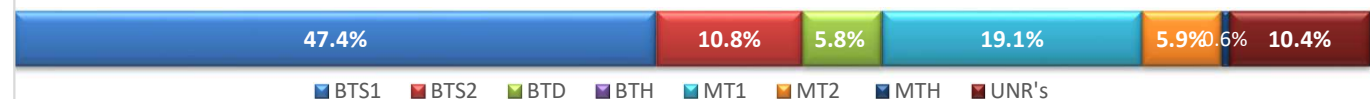
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's jul-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,860,465	1,676,913	150.7	1,051.4	7.0	993.7	94.5%
	201-300 kWh	371,812	368,703	89.9	634.3	7.1	634.2	100.0%
	301-700 kWh	426,368	422,320	181.2	1,650.6	9.1	1,485.5	90.0%
	>700 kWh	80,575	78,559	102.7	1,204.7	11.7	955.0	79.3%
Sub-total BTS1		2,739,220	2,546,495	524.5	4,541.0	8.7	4,068.4	89.6%
BTS2	0-200 kWh	163,019	156,434	12.3	139.2	11.3	139.4	100.1%
	201-300 kWh	35,514	35,218	8.6	88.3	10.2	87.1	98.6%
	301-700 kWh	63,225	62,676	28.4	327.9	11.6	310.4	94.7%
	>700 kWh	44,128	43,748	70.0	966.9	13.8	894.2	92.5%
Sub-total BTS2		305,886	298,076	119.3	1,522.3	12.8	1,431.1	94.0%
Sub-Total Baja Tensión		3,045,106	2,844,571	643.8	6,063.3	9.4	5,499.6	90.7%
Tarifas con Demanda	BTD	11,917	11,867	64.5	897.3	13.9	745.7	101.9%
	BTH	234	232	0.7	10.1	15.2	9.5	114.9%
	MT1	12,011	11,847	212.0	2,482.5	11.7	2,362.7	94.6%
	MT2	1,023	995	64.8	709.7	10.9	695.1	89.7%
	MTH	604	601	6.6	77.8	11.8	80.7	98.9%
	UNR's	144	143	115.2	911.2	7.9	858.7	106.2%
Sub-Total Tar. Demanda		25,933	25,685	463.9	5,088.7	11.0	4,752.3	96.9%
Total General		3,071,039	2,870,256	1,107.6	11,151.9	10.1	10,251.9	91.9%

Cientes Facturados



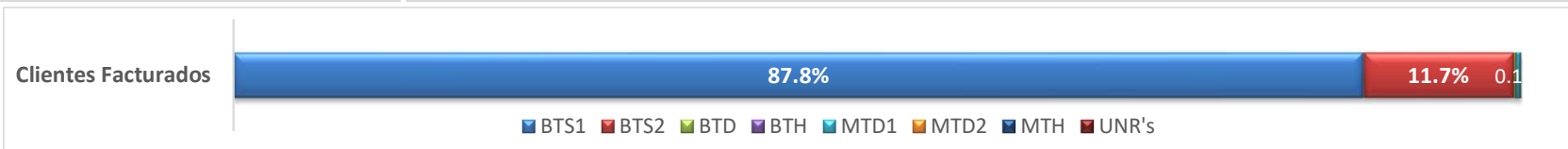
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE jul-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	746,349	696,890	68.9	462.6	6.7	462.0	99.9%
	201-300 kWh	167,399	167,399	40.9	281.5	6.9	282.9	100.5%
	301-700 kWh	173,427	173,427	73.5	671.0	9.1	596.3	88.9%
	>700 kWh	23,070	23,070	23.6	326.0	13.8	247.0	75.8%
Sub-total BTS1		1,110,245	1,060,786	206.9	1,741.2	8.4	1,588.2	91.2%
BTS2	0-200 kWh	77,773	77,773	6.3	71.7	11.3	72.7	101.4%
	201-300 kWh	16,902	16,902	4.2	44.0	10.5	43.8	99.7%
	301-700 kWh	28,797	28,797	13.0	155.3	11.9	148.7	95.7%
	>700 kWh	17,573	17,573	27.6	398.8	14.5	366.9	92.0%
Sub-total BTS2		141,045	141,045	51.1	669.9	13.1	632.2	94.4%
Sub-Total Baja Tensión		1,251,290	1,201,831	258.0	2,411.0	9.3	2,220.3	92.1%
Tarifas con Demanda	BTD	1,762	1,762	17.6	246.6	14.0	162.3	101.9%
	BTH	53	53	0.1	2.3	16.7	2.1	114.9%
	MTD1	3,853	3,853	50.3	639.3	12.7	639.2	94.6%
	MTD2	457	457	25.7	303.3	11.8	315.4	89.7%
	MTH	250	250	2.0	25.6	12.5	24.5	98.9%
UNR's	50	50	32.1	308.6	9.6	277.2	106.2%	
Sub-Total Tar. Demanda		6,425	6,425	128.0	1,525.7	11.9	1,420.8	96.9%
Total General		1,257,715	1,208,256	386.0	3,936.8	10.2	3,641.1	92.5%

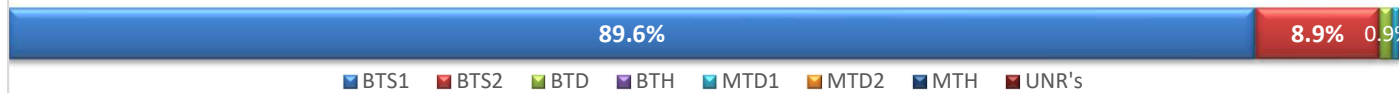


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR jul-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	633,171	561,406	39.7	278.8	7.0	239.7	86.0%
	201-300 kWh	97,915	97,915	24.3	173.1	7.1	172.7	99.8%
	301-700 kWh	137,180	137,180	61.1	559.3	9.2	508.8	91.0%
	>700 kWh	36,860	36,860	58.4	639.1	10.9	558.0	87.3%
Sub-total BTS1		905,126	833,361	183.5	1,650.2	9.0	1,479.2	89.6%
BTS2	0-200 kWh	42,743	42,743	3.0	33.4	11.0	30.9	92.5%
	201-300 kWh	8,711	8,711	2.2	21.0	9.7	20.8	99.0%
	301-700 kWh	17,238	17,238	8.1	89.2	11.1	84.7	94.9%
	>700 kWh	13,809	13,809	21.1	284.1	13.5	270.3	95.1%
Sub-total BTS2		82,501	82,501	34.3	427.8	12.5	406.7	95.1%
Sub-Total Baja Tensión		987,627	915,862	217.9	2,078.0	9.5	1,886.0	90.8%
Tarifas con Demanda	BTD	8,292	8,292	33.4	477.8	14.3	447.3	93.6%
	BTH	164	164	0.5	6.9	14.5	6.7	96.8%
	MTD1	4,896	4,896	99.1	1,120.1	11.3	1,050.2	93.8%
	MTD2	231	231	14.8	155.1	10.4	144.7	93.3%
	MTH	274	274	3.5	39.1	11.3	41.0	104.7%
	UNR's	86	86	78.8	566.6	7.2	549.6	97.0%
Sub-Total Tar. Demanda		13,943	13,943	230.0	2,365.5	10.3	2,239.5	96.9%
Total General		1,001,570	929,805	447.9	4,443.5	9.9	4,125.5	92.8%

Cientes Facturados



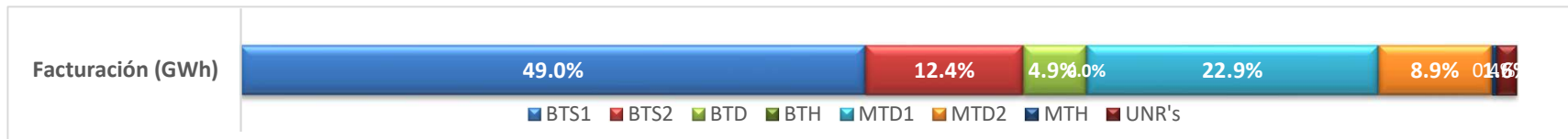
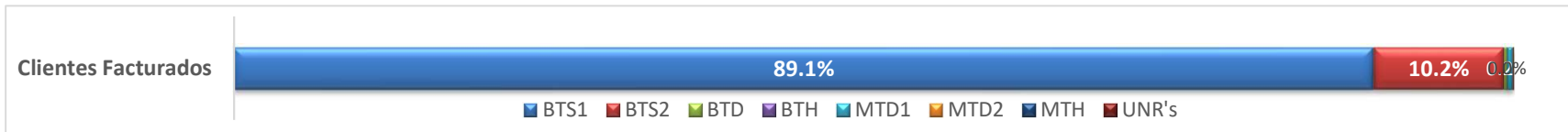
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

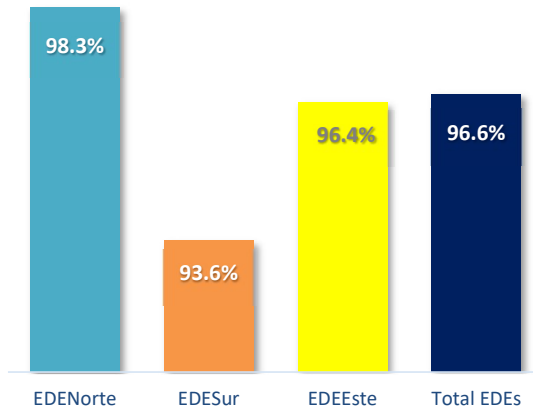


Tarifa EDEESTE jul-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	480,945	418,617	42.1	310.01	7.4	292.05	94.2%
	201-300 kWh	106,498	103,389	24.7	179.66	7.3	178.58	99.4%
	301-700 kWh	115,761	111,713	46.6	420.24	9.0	380.38	90.5%
	>700 kWh	20,645	18,629	20.6	239.66	11.6	150.03	62.6%
Sub-total BTS1		723,849	652,348	134.1	1,149.57	8.6	1,001.04	87.1%
BTS2	0-200 kWh	42,503	35,918	2.9	34.09	11.7	35.79	105.0%
	201-300 kWh	9,901	9,605	2.3	23.29	10.3	22.41	96.2%
	301-700 kWh	17,190	16,641	7.3	83.34	11.5	77.01	92.4%
	>700 kWh	12,746	12,366	21.4	283.96	13.3	257.01	90.5%
Sub-total BTS2		82,340	74,530	33.8	424.69	12.6	392.23	92.4%
Sub-Total Baja Tensión		806,189	726,878	167.9	1,574.26	9.4	1,393.26	88.5%
Tarifas con Demanda	BTD	1,863	1,813	13.5	173.00	12.8	135.99	127.2%
	BTH	17	15	0.1	0.99	17.3	0.75	131.0%
	MTD1	3,262	3,098	62.6	723.03	11.5	673.24	107.4%
	MTD2	335	307	24.2	251.34	10.4	235.03	106.9%
	MTH	80	77	1.1	13.05	11.9	15.23	85.7%
	UNR's	8	7	4.3	36.04	8.4	31.82	113.3%
Sub-Total Tar. Demanda		5,565	5,317	105.9	1,197.44	11.3	1,092.06	109.7%
Total General		811,754	732,195	273.7	2,771.70	10.1	2,485.32	89.7%

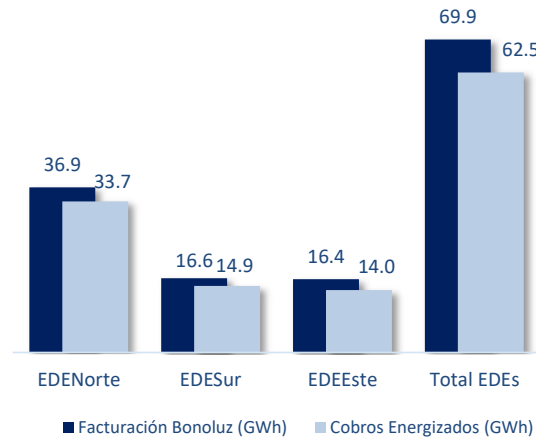


Gestión Bonoluz

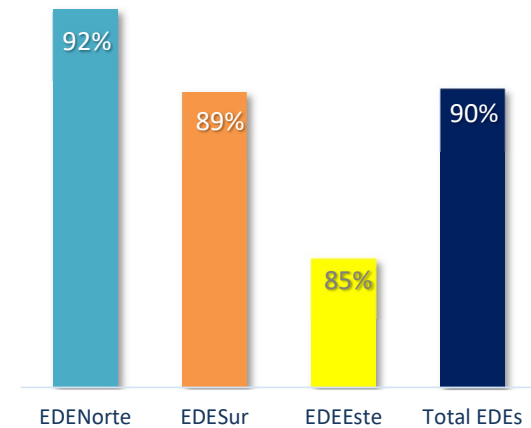
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jul-23

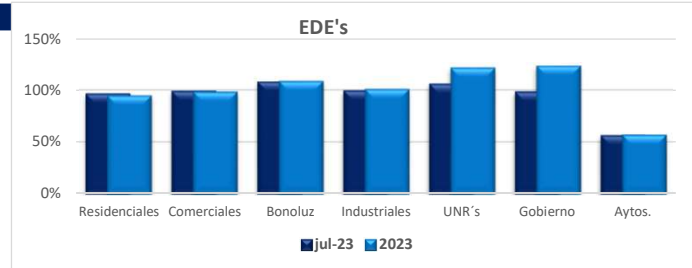
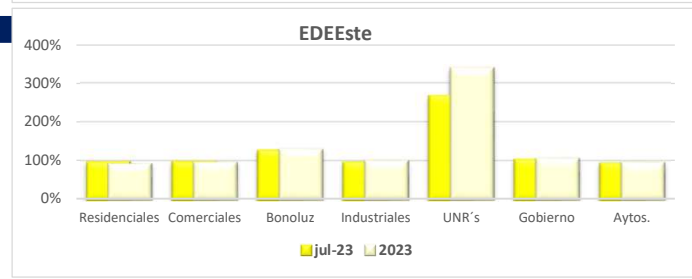
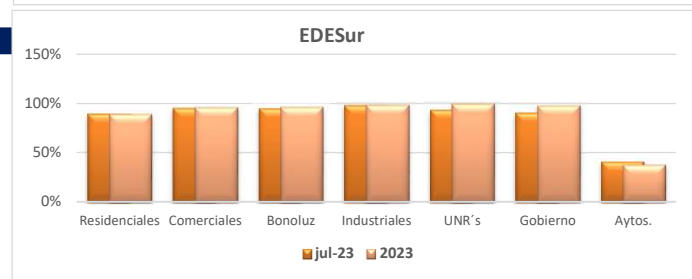
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	234,101	230,196	98.3%	36.9	266.9	244.3	33.7	91.5%
EDESUR	131,711	123,326	93.6%	16.6	123.2	110.2	14.9	89.4%
EDEEste	118,037	113,803	96.4%	16.4	123.7	105.4	14.0	85.2%
Total EDEs	483,849	467,325	96.6%	69.9	513.7	459.9	62.5	89.5%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: jul-23

Acumulado Año: 2023

Empresa Tipo Cliente	Mes: jul-23			Acumulado Año: 2023		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	851,212	847,024	99.5%	858,857	844,853	98.4%
Comerciales	116,146	116,528	100.3%	115,708	115,371	99.7%
Bonoluz	230,894	239,235	103.6%	223,696	229,514	102.6%
Industriales	3,441	3,628	105.4%	3,277	3,526	107.6%
UNR's	96	114	118.8%	97	145	148.8%
Gobierno	6,010	5,979	99.5%	5,995	9,259	154.4%
<i>Gobierno Cortable</i>	2,031	1,837	90.4%	2,022	2,026	100.2%
<i>Gobierno No Cortable</i>	3,979	4,142	104.1%	3,973	7,233	182.1%
Aytos.	1,976	508	25.7%	1,990	558	28.0%
Total EDENorte	1,209,775	1,213,016	100.3%	1,209,620	1,203,225	99.5%
EDESur						
Residenciales	557,751	497,119	89.1%	565,151	501,203	88.7%
Comerciales	72,880	69,128	94.9%	73,163	69,950	95.6%
Bonoluz	108,211	102,148	94.4%	100,255	95,949	95.7%
Industriales	13,083	12,849	98.2%	12,504	12,309	98.4%
UNR's	202	189	93.6%	171	170	99.7%
Gobierno	5,236	4,761	90.9%	5,185	5,086	98.1%
<i>Gobierno Cortable</i>	5,236	4,761	90.9%	5,185	5,086	98.1%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,194	482	40.4%	1,183	439	37.1%
Total EDESur	758,557	686,676	90.5%	757,611	685,107	90.4%
EDEEste						
Residenciales	576,268	554,135	96.2%	572,576	521,587	91.1%
Comerciales	71,243	69,453	97.5%	70,641	66,940	94.8%
Bonoluz	115,751	146,140	126.3%	108,035	139,307	128.9%
Industriales	7,536	7,215	95.7%	7,363	7,295	99.1%
UNR's	6	16	266.7%	4	13	337.0%
Gobierno	3,851	3,975	103.2%	3,830	4,031	105.2%
<i>Gobierno Cortable</i>	3,847	3,974	103.3%	3,827	4,029	105.3%
<i>Gobierno No Cortable</i>	4	1	25.0%	3	2	52.2%
Aytos.	2,007	1,872	93.3%	2,015	1,900	94.3%
Total EDEEste	776,662	782,806	100.8%	764,464	741,072	96.9%
EDE's						
Residenciales	1,985,231	1,898,278	95.6%	1,996,584	1,867,643	93.5%
Comerciales	260,269	255,109	98.0%	259,512	252,260	97.2%
Bonoluz	454,856	487,523	107.2%	431,986	464,770	107.6%
Industriales	24,060	23,692	98.5%	23,143	23,129	99.9%
UNR's	304	319	104.9%	272	328	120.6%
Gobierno	15,097	14,715	97.5%	15,010	18,376	122.4%
<i>Gobierno Cortable</i>	11,114	10,572	95.1%	11,034	11,142	101.0%
<i>Gobierno No Cortable</i>	3,983	4,143	104.0%	3,976	7,234	181.9%
Aytos.	5,177	2,862	55.3%	5,189	2,897	55.8%
Total EDE's	2,744,994	2,682,498	97.7%	2,731,695	2,629,404	96.3%

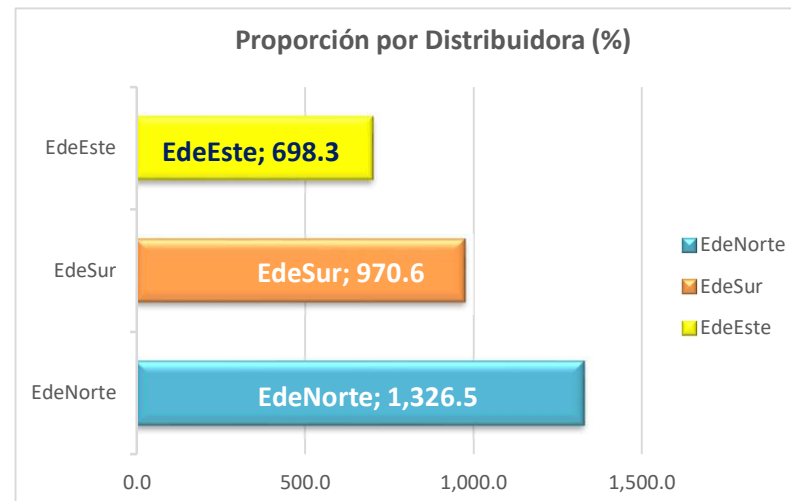
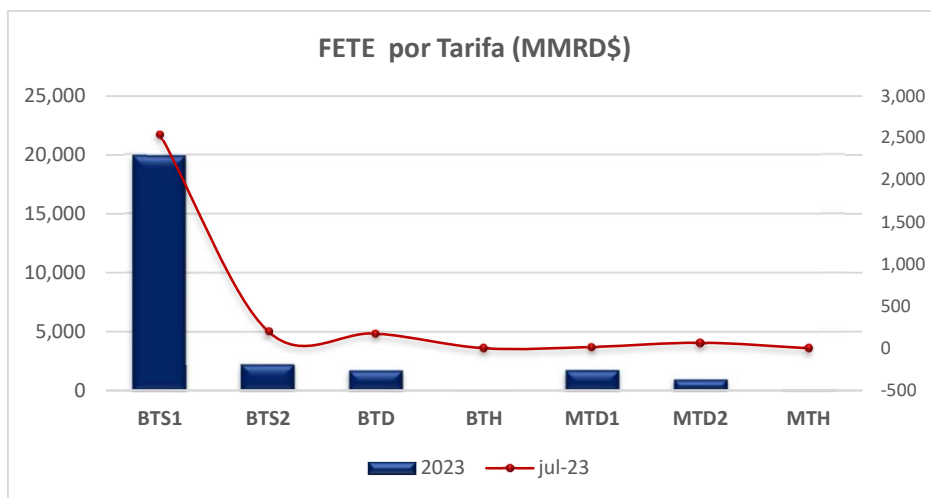


FETE por Empresa Distribuidora y Tarifa

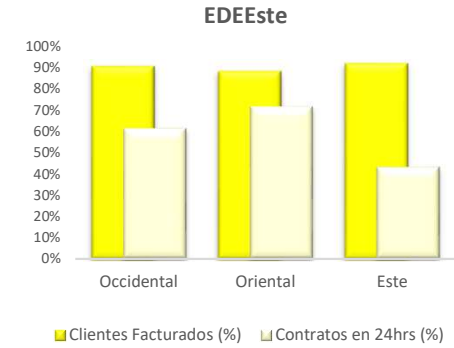
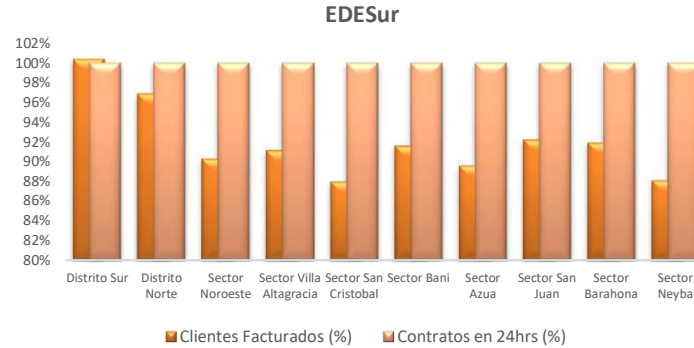
jul-23

Acumulado Año: 2023

Tarifa	jul-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,073.7	890.8	581.5	2,546.0	7,955.9	7,146.3	4,857.2	19,959.4
BTS2	109.2	52.9	41.8	203.9	1,023.4	650.3	599.3	2,273.0
BTD	57.8	90.5	30.5	178.7	538.0	885.2	344.3	1,767.5
BTH	1.0	2.2	0.4	3.7	6.5	18.6	2.8	27.9
MTD1	40.6	(44.0)	21.5	18.0	638.6	443.5	694.8	1,776.9
MTD2	41.7	5.5	21.0	68.2	479.8	153.0	353.9	986.8
MTH	2.7	(0.3)	1.5	3.9	27.3	25.4	20.0	72.6
Total Tarifas	1,326.5	970.6	698.3	3,022.3	10,669.6	9,070.5	6,872.3	26,864.1



Cartera de Clientes por Sector



Mes: jul-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	427,801	413,422	360,609	357,943	53,592	96.6%	87.2%	86.6%
	Puerto Plata	156,918	151,218	129,140	144,273	12,679	96.4%	85.4%	95.4%
	La Vega	277,792	266,393	225,441	219,400	45,067	95.9%	84.6%	82.4%
	San Francisco	247,214	236,070	197,518	177,712	42,638	95.5%	83.7%	75.3%
	Valverde Mao	147,990	141,153	117,052	125,385	15,019	95.4%	82.9%	88.8%
Total EDENorte		1,257,715	1,208,256	1,029,760	1,024,713	168,995	96.1%	85.2%	84.8%
EDESUR	Distrito Sur	166,269	166,879	149,408	166,879	413	100.4%	89.5%	100.0%
	Distrito Norte	125,392	121,512	111,262	121,512	882	96.9%	91.6%	100.0%
	Sector Noroeste	173,876	157,051	138,598	157,051	5,457	90.3%	88.3%	100.0%
	Sector Villa Altagracia	111,418	101,570	85,427	101,570	6,785	91.2%	84.1%	100.0%
	Sector San Cristobal	146,552	129,017	107,666	129,017	12,797	88.0%	83.5%	100.0%
	Sector Bani	73,801	67,616	52,417	67,616	5,490	91.6%	77.5%	100.0%
	Sector Azua	45,544	40,817	27,783	40,817	8,590	89.6%	68.1%	100.0%
	Sector San Juan	83,795	77,305	55,021	77,305	10,892	92.3%	71.2%	100.0%
	Sector Barahona	52,450	48,229	27,368	48,229	19,102	92.0%	56.7%	100.0%
	Sector Neyba	22,473	19,809	12,509	19,809	5,373	88.1%	63.1%	100.0%
Total EDESUR		1,001,570	929,805	767,459	929,805	75,781	92.8%	82.5%	100.0%
EDEEste	Occidental	243,821	221,237	167,172	135,982	54,840	90.7%	75.6%	61.5%
	Oriental	334,811	296,155	225,401	212,760	62,579	88.5%	76.1%	71.8%
	Este	233,122	214,803	171,623	93,087	46,862	92.1%	79.9%	43.3%
Total EDEEste		811,754	732,195	564,196	441,829	164,281	90.2%	77.1%	60.3%
Total EDE's		3,071,039	2,870,256	2,361,415	2,396,347	409,057	93.5%	82.3%	83.5%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)



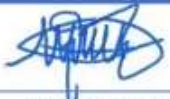

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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