

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



# ◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Enero 2023

16.03.2023  
Versión Definitiva



## Resumen de Gestión Comercial

EDENorte

EDESur

EDEEste









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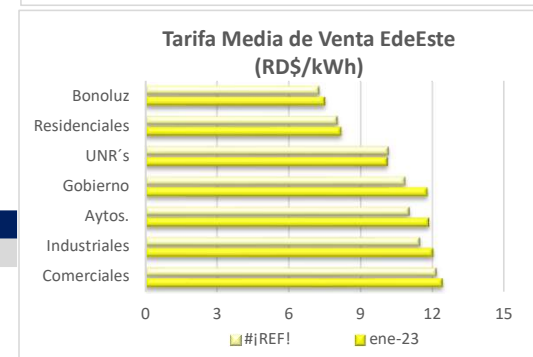
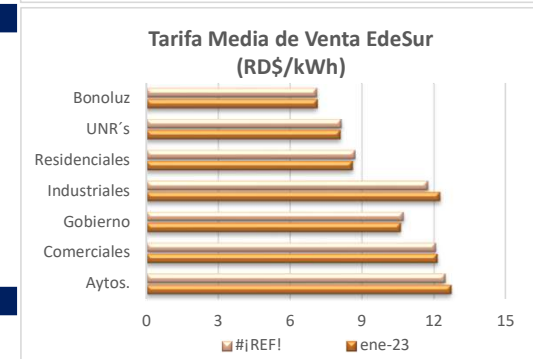
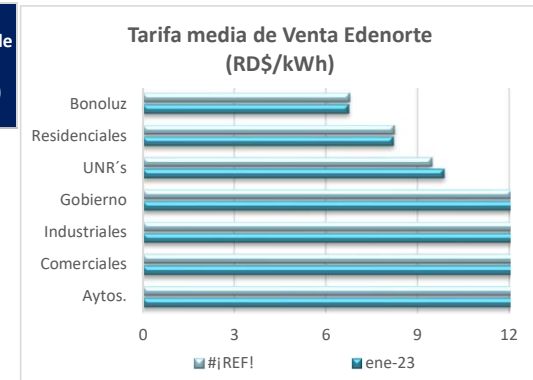
# Facturación por tipo de Cliente

Mes: ene-23

Acumulado Año: 2023

Año Móvil: #iREF!

Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	136.3	1,121.4	8.2	136.3	1,121.4	8.2	1,859.2	15,367.1	8.3
	Comerciales	46.6	583.8	12.5	46.6	583.8	12.5	597.9	7,315.9	12.2
	Bonoluz	26.1	176.8	6.8	26.1	176.8	6.8	263.8	1,789.3	6.8
	Industriales	34.6	444.0	12.8	34.6	444.0	12.8	458.1	5,582.5	12.2
	UNR's	30.9	305.9	9.9	30.9	305.9	9.9	390.1	3,695.2	9.5
	Gobierno	24.4	304.9	12.5	24.4	304.9	12.5	300.8	3,633.9	12.1
	<i>Gobierno Cortable</i>	2.7	38.8	14.4	2.7	38.8	14.4	35.2	489.7	13.9
	<i>Gobierno No Cortable</i>	21.7	266.0	12.3	21.7	266.0	12.3	265.5	3,144.2	11.8
	Aytos.	12.8	171.7	13.4	12.8	171.7	13.4	145.4	1,885.4	13.0
	<b>Total EDENorte</b>	<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>4,015.4</b>	<b>39,269.4</b>	<b>9.8</b>
EDESUR	Residenciales	132.8	1,144.5	8.6	132.8	1,144.5	8.6	1,759.7	15,322.5	8.7
	Comerciales	24.1	293.4	12.2	24.1	293.4	12.2	323.2	3,902.9	12.1
	Bonoluz	12.7	90.8	7.2	12.7	90.8	7.2	136.1	970.5	7.1
	Industriales	78.3	960.7	12.3	78.3	960.7	12.3	1,041.8	12,255.3	11.8
	UNR's	48.6	394.4	8.1	48.6	394.4	8.1	552.4	4,505.8	8.2
	Gobierno	36.9	392.1	10.6	36.9	392.1	10.6	463.2	4,973.7	10.7
	<i>Gobierno Cortable</i>	36.9	392.1	10.6	36.9	392.1	10.6	463.2	4,973.7	10.7
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Aytos.	7.2	91.3	12.7	7.2	91.3	12.7	86.0	1,072.6	12.5
	<b>Total EDESUR</b>	<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>4,362.4</b>	<b>43,003.2</b>	<b>9.9</b>
EDEEste	Residenciales	104.2	854.5	8.2	104.2	854.5	8.2	1,172.7	9,438.3	8.0
	Comerciales	23.9	296.7	12.4	23.9	296.7	12.4	279.5	3,406.2	12.2
	Bonoluz	14.6	109.9	7.5	14.6	109.9	7.5	154.5	1,125.2	7.3
	Industriales	57.1	687.5	12.0	57.1	687.5	12.0	753.7	8,657.6	11.5
	UNR's	1.4	13.8	10.1	1.4	13.8	10.1	57.5	584.9	10.2
	Gobierno	25.8	304.8	11.8	25.8	304.8	11.8	470.3	5,114.6	10.9
	<i>Gobierno Cortable</i>	25.8	304.8	11.8	25.8	304.8	11.8	447.0	4,917.7	11.0
	<i>Gobierno No Cortable</i>	0.0	0.0	23.5	0.0	0.0	23.5	23.4	196.9	8.4
	Aytos.	9.2	109.1	11.9	9.2	109.1	11.9	148.3	1,639.1	11.0
	<b>Total EDEEste</b>	<b>236.1</b>	<b>2,376.3</b>	<b>10.1</b>	<b>236.1</b>	<b>2,376.3</b>	<b>10.1</b>	<b>3,036.5</b>	<b>29,965.8</b>	<b>9.9</b>
<b>Total EDE's</b>	<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>11,414.4</b>	<b>112,238.4</b>	<b>9.8</b>	





# Facturación por Tipo de Tarifa

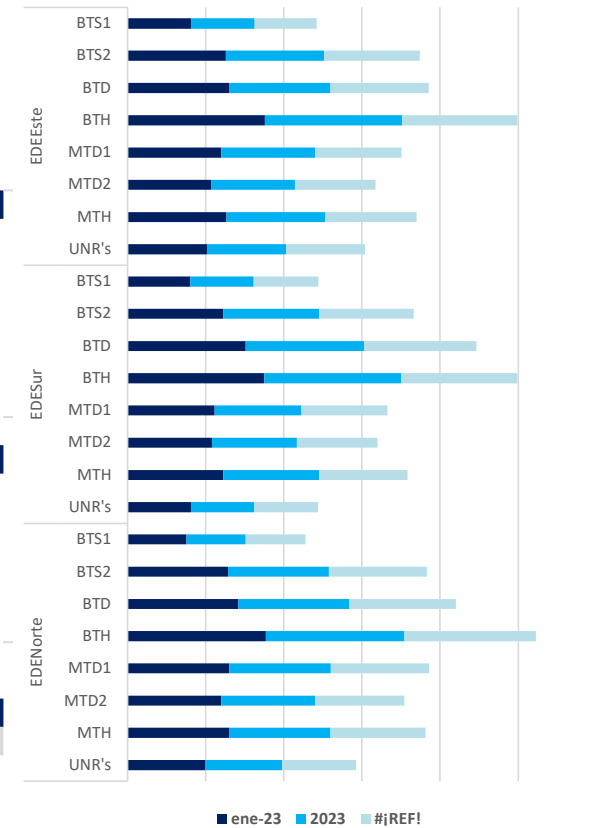
Puntual Mes: ene-23

Acumulado Año: 2023

Año Móvil: #¡REF!

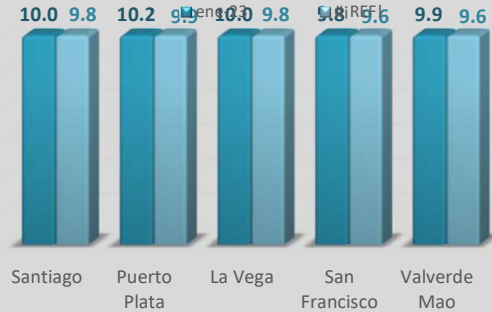
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	154.5	1,166.7	7.6	154.5	1,166.7	7.6	2,023.5	15,577.7	7.7
	BTS2	42.0	541.1	12.9	42.0	541.1	12.9	538.1	6,754.3	12.6
	BTD	16.6	235.5	14.2	16.6	235.5	14.2	195.0	2,673.9	13.7
	BTH	0.1	1.9	17.7	0.1	1.9	17.7	1.5	25.2	16.8
	MTD1	42.9	558.8	13.0	42.9	558.8	13.0	537.7	6,763.0	12.6
	MTD2	23.0	276.4	12.0	23.0	276.4	12.0	306.5	3,499.8	11.4
	MTH	1.7	22.2	13.0	1.7	22.2	13.0	23.0	280.3	12.2
	UNR's	30.9	305.9	9.9	30.9	305.9	9.9	390.1	3,695.2	9.5
<b>Total EDENorte</b>	<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>4,015.4</b>	<b>39,269.4</b>	<b>9.8</b>	
EDESur	BTS1	138.2	1,115.5	8.1	138.2	1,115.5	8.1	1,813.9	15,011.8	8.3
	BTS2	28.4	348.1	12.3	28.4	348.1	12.3	366.8	4,435.6	12.1
	BTD	27.9	422.7	15.1	27.9	422.7	15.1	354.9	5,110.7	14.4
	BTH	0.3	5.3	17.5	0.3	5.3	17.5	5.1	76.1	14.9
	MTD1	83.1	925.1	11.1	83.1	925.1	11.1	1,061.4	11,679.4	11.0
	MTD2	11.6	125.7	10.8	11.6	125.7	10.8	169.6	1,750.3	10.3
	MTH	2.5	30.4	12.3	2.5	30.4	12.3	38.5	434.2	11.3
	UNR's	48.6	394.4	8.1	48.6	394.4	8.1	552.3	4,505.1	8.2
<b>Total EDESur</b>	<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>4,362.4</b>	<b>43,003.2</b>	<b>9.9</b>	
EDEEste	BTS1	119.4	970.6	8.1	119.4	970.6	8.1	1,334.6	10,645.9	8.0
	BTS2	30.3	381.0	12.6	30.3	381.0	12.6	394.3	4,830.6	12.3
	BTD	13.0	168.8	13.0	13.0	168.8	13.0	162.2	2,037.7	12.6
	BTH	0.0	0.6	17.6	0.0	0.6	17.6	0.6	8.7	14.8
	MTD1	51.7	621.6	12.0	51.7	621.6	12.0	828.9	9,169.3	11.1
	MTD2	19.5	208.3	10.7	19.5	208.3	10.7	246.0	2,545.4	10.3
	MTH	0.9	11.5	12.7	0.9	11.5	12.7	11.9	139.0	11.7
	UNR's	1.4	13.8	10.1	1.4	13.8	10.1	58.0	589.2	10.2
<b>Total EDEEste</b>	<b>236.1</b>	<b>2,376.3</b>	<b>10.1</b>	<b>236.1</b>	<b>2,376.3</b>	<b>10.1</b>	<b>3,036.5</b>	<b>29,965.8</b>	<b>9.9</b>	
<b>Total EDE's</b>	<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>11,414.4</b>	<b>112,238.4</b>	<b>9.8</b>	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

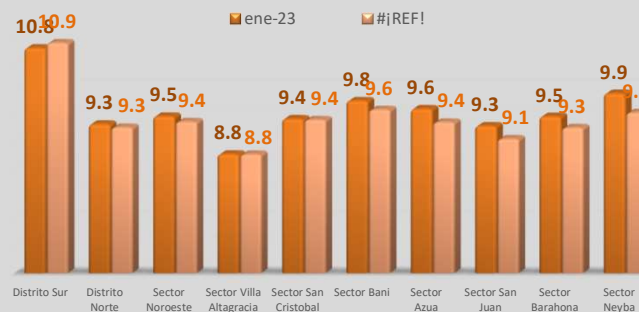


# Facturación por Sector Comercial

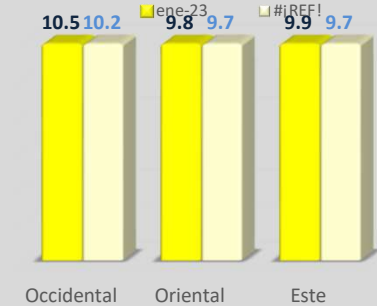
Monómico EDENorte (RD\$/kWh)



Monómico EDESsur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: ene-23

Acumulado: 2023

Año Móvil: #iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	119.1	1,193.4	10.0	119.1	1,193.4	10.0	1,539.7	15,142.0	9.8
	Puerto Plata	41.6	422.7	10.2	41.6	422.7	10.2	535.0	5,321.4	9.9
	La Vega	64.3	640.9	10.0	64.3	640.9	10.0	812.8	7,946.5	9.8
	San Francisco	52.9	517.6	9.8	52.9	517.6	9.8	679.5	6,532.9	9.6
	Valverde Mao	33.8	333.7	9.9	33.8	333.7	9.9	448.4	4,326.7	9.6
<b>Total EDENorte</b>		<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>4,015.4</b>	<b>39,269.4</b>	<b>9.8</b>
EDESsur	Distrito Sur	120.7	1,302.8	10.8	120.7	1,302.8	10.8	1,557.6	16,959.7	10.9
	Distrito Norte	50.0	466.9	9.3	50.0	466.9	9.3	660.6	6,129.4	9.3
	Sector Noroeste	45.9	435.5	9.5	45.9	435.5	9.5	597.8	5,610.9	9.4
	Sector Villa Altigracia	27.3	239.0	8.8	27.3	239.0	8.8	342.7	3,003.3	8.8
	Sector San Cristobal	36.7	346.2	9.4	36.7	346.2	9.4	469.0	4,420.2	9.4
	Sector Bani	15.5	151.5	9.8	15.5	151.5	9.8	189.9	1,826.2	9.6
	Sector Azua	13.4	128.8	9.6	13.4	128.8	9.6	158.1	1,482.0	9.4
	Sector San Juan	12.8	118.8	9.3	12.8	118.8	9.3	157.6	1,427.2	9.1
	Sector Barahona	13.2	125.0	9.5	13.2	125.0	9.5	164.0	1,520.8	9.3
	Sector Neyba	5.3	52.8	9.9	5.3	52.8	9.9	65.2	623.7	9.6
<b>Total EDESsur</b>		<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>4,362.4</b>	<b>43,003.2</b>	<b>9.9</b>
EDEEste	Occidental	77.4	812.0	10.5	77.4	812.0	10.5	1,091.4	11,085.4	10.2
	Oriental	95.8	941.3	9.8	95.8	941.3	9.8	1,155.5	11,227.6	9.7
	Este	62.9	623.0	9.9	62.9	623.0	9.9	789.6	7,652.8	9.7
<b>Total EDEEste</b>		<b>236.1</b>	<b>2,376.3</b>	<b>10.1</b>	<b>236.1</b>	<b>2,376.3</b>	<b>10.1</b>	<b>3,036.5</b>	<b>29,965.8</b>	<b>9.9</b>
<b>Total EDE's</b>		<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>11,414.4</b>	<b>112,238.4</b>	<b>9.8</b>

# Cobros por Empresa Distribuidora y Tipo de Clientes

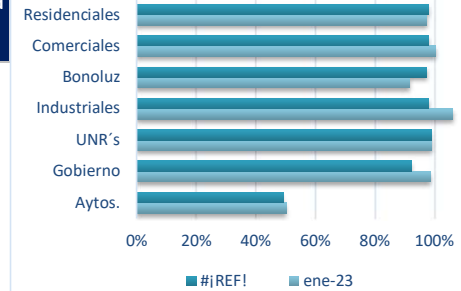
Puntual Mes: **ene-23**

Acumulado Año: **2023**

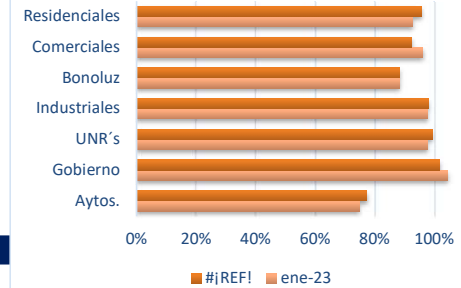
Año Móvil: **#¡REF!**

Empresa   Tipo Cliente	Puntual Mes: ene-23			Acumulado Año: 2023			Año Móvil: #¡REF!		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
<b>EDENorte</b>									
Residenciales	1,121.4	1,092.0	97.4%	1,121.4	1,092.0	97.4%	15,367.1	15,090.3	98.2%
Comerciales	583.8	585.9	100.4%	583.8	585.9	100.4%	7,315.9	7,168.2	98.0%
Bonoluz	176.8	162.3	91.8%	176.8	162.3	91.8%	1,789.3	1,745.7	97.6%
Industriales	444.0	471.6	106.2%	444.0	471.6	106.2%	5,582.5	5,480.2	98.2%
UNR's	305.9	303.3	99.2%	305.9	303.3	99.2%	3,695.2	3,658.2	99.0%
Gobierno	304.9	301.2	98.8%	304.9	301.2	98.8%	3,633.9	3,355.4	92.3%
<i>Gobierno Cortable</i>	38.8	39.3	101.1%	38.8	39.3	101.1%	489.7	478.4	97.7%
<i>Gobierno No Cortable</i>	266.0	261.9	98.5%	266.0	261.9	98.5%	3,144.2	2,877.0	91.5%
Aytos.	171.7	86.4	50.3%	171.7	86.4	50.3%	1,885.4	928.3	49.2%
<b>Total EDENorte</b>	<b>3,108.5</b>	<b>3,002.8</b>	<b>96.6%</b>	<b>3,108.5</b>	<b>3,002.8</b>	<b>96.6%</b>	<b>39,269.4</b>	<b>37,426.1</b>	<b>95.3%</b>
<b>EDESUR</b>									
Residenciales	1,144.5	1,060.8	92.7%	1,144.5	1,060.8	92.7%	15,322.5	14,683.5	95.8%
Comerciales	293.4	282.1	96.2%	293.4	282.1	96.2%	3,902.9	3,604.6	92.4%
Bonoluz	90.8	80.3	88.4%	90.8	80.3	88.4%	970.5	859.1	88.5%
Industriales	960.7	939.8	97.8%	960.7	939.8	97.8%	12,255.3	12,029.8	98.2%
UNR's	394.4	385.4	97.7%	394.4	385.4	97.7%	4,505.8	4,478.2	99.4%
Gobierno	392.1	409.6	104.5%	392.1	409.6	104.5%	4,973.7	5,064.1	101.8%
<i>Gobierno Cortable</i>	392.1	409.6	104.5%	392.1	409.6	104.5%	4,973.7	5,064.1	101.8%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
Aytos.	91.3	68.4	74.9%	91.3	68.4	74.9%	1,072.6	830.7	77.5%
<b>Total EDESUR</b>	<b>3,367.2</b>	<b>3,226.4</b>	<b>95.8%</b>	<b>3,367.2</b>	<b>3,226.4</b>	<b>95.8%</b>	<b>43,003.2</b>	<b>41,550.0</b>	<b>96.6%</b>
<b>EDEESTE</b>									
Residenciales	854.5	675.6	79.1%	854.5	675.6	79.1%	9,438.3	8,764.8	92.9%
Comerciales	296.7	221.8	74.8%	296.7	221.8	74.8%	3,406.2	3,013.2	88.5%
Bonoluz	109.9	82.4	74.9%	109.9	82.4	74.9%	1,125.2	974.1	86.6%
Industriales	687.5	699.2	101.7%	687.5	699.2	101.7%	8,657.6	8,118.3	93.8%
UNR's	13.8	14.2	102.4%	13.8	14.2	102.4%	584.9	592.5	101.3%
Gobierno	304.8	225.8	74.1%	304.8	225.8	74.1%	5,114.6	3,978.7	77.8%
<i>Gobierno Cortable</i>	304.8	225.8	74.1%	304.8	225.8	74.1%	4,917.7	3,964.9	80.6%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	196.9	13.8	7.0%
Aytos.	109.1	75.1	68.8%	109.1	75.1	68.8%	1,639.1	821.0	50.1%
<b>Total EDEESTE</b>	<b>2,376.3</b>	<b>1,994.0</b>	<b>83.9%</b>	<b>2,376.3</b>	<b>1,994.0</b>	<b>83.9%</b>	<b>29,965.8</b>	<b>26,262.6</b>	<b>87.6%</b>
<b>Total EDE's</b>	<b>8,851.9</b>	<b>8,223.2</b>	<b>92.9%</b>	<b>8,851.9</b>	<b>8,223.2</b>	<b>92.9%</b>	<b>112,238.4</b>	<b>105,238.7</b>	<b>93.8%</b>

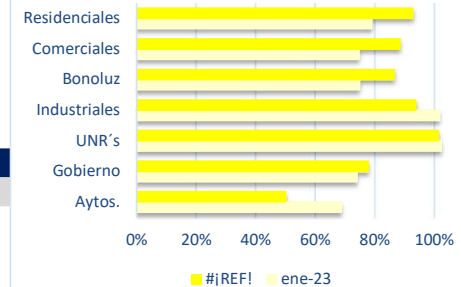
## EdeNorte



## Edesur



## EdeEste



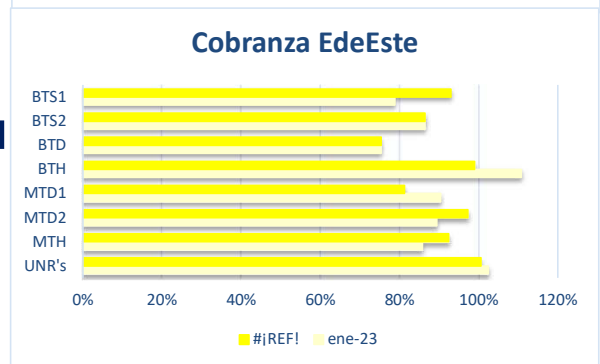
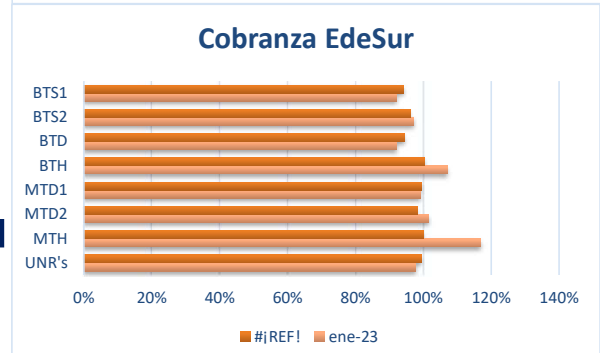
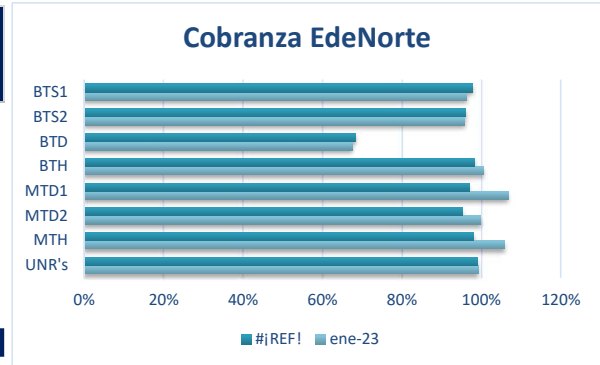
# Cobros por Empresa Distribuidora y Tarifa

Mes: ene-23

Acumulado Año: 2023

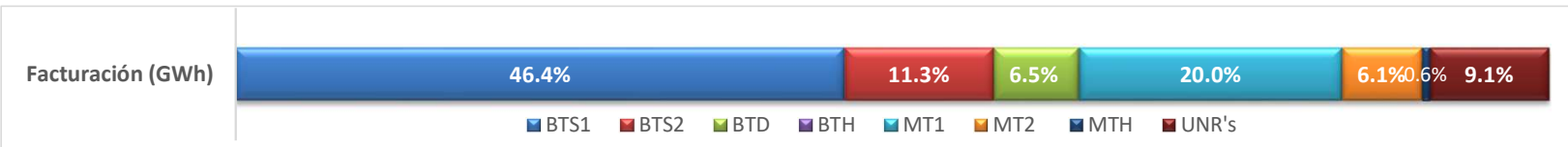
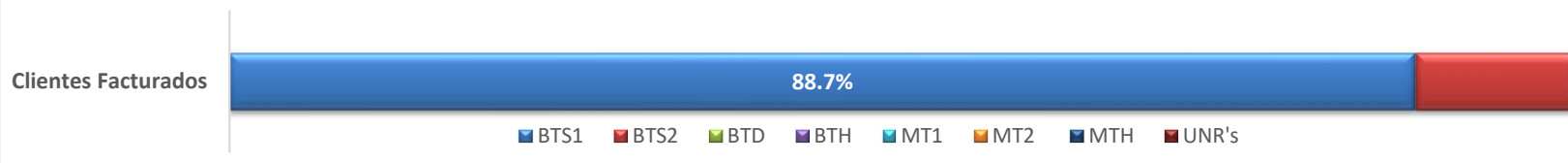
Año Móvil: #iREF!

Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,166.7	1,124.3	96.4%	1,166.7	1,124.3	96.4%	15,577.7	15,256.1	97.9%
	BTS2	541.1	518.6	95.8%	541.1	518.6	95.8%	6,754.3	6,495.2	96.2%
	BTD	235.5	158.9	67.5%	235.5	158.9	67.5%	2,673.9	1,828.1	68.4%
	BTH	1.9	1.9	100.5%	1.9	1.9	100.5%	25.2	24.8	98.4%
	MTD1	558.8	596.4	106.7%	558.8	596.4	106.7%	6,763.0	6,556.3	96.9%
	MTD2	276.4	275.9	99.8%	276.4	275.9	99.8%	3,499.8	3,332.4	95.2%
	MTH	22.2	23.6	105.9%	22.2	23.6	105.9%	280.3	274.9	98.1%
	UNR's	305.9	303.3	99.2%	305.9	303.3	99.2%	3,695.2	3,658.3	99.0%
	<b>EDENorte</b>	<b>3,108.5</b>	<b>3,002.80</b>	<b>96.6%</b>	<b>3,108.5</b>	<b>3,002.8</b>	<b>96.6%</b>	<b>39,269.4</b>	<b>37,426.1</b>	<b>95.3%</b>
EDESur	BTS1	1,115.5	1,026.9	92.1%	1,115.5	1,026.9	92.1%	15,011.8	14,146.7	94.2%
	BTS2	348.1	338.4	97.2%	348.1	338.4	97.2%	4,435.6	4,263.6	96.1%
	BTD	422.7	389.4	92.1%	422.7	389.4	92.1%	5,110.7	4,828.9	94.5%
	BTH	5.3	5.7	107.1%	5.3	5.7	107.1%	76.1	76.4	100.3%
	MTD1	925.1	917.2	99.1%	925.1	917.2	99.1%	11,679.4	11,602.6	99.3%
	MTD2	125.7	127.8	101.7%	125.7	127.8	101.7%	1,750.3	1,719.6	98.2%
	MTH	30.4	35.6	116.9%	30.4	35.6	116.9%	434.2	434.0	99.9%
	UNR's	394.4	385.4	97.7%	394.4	385.4	97.7%	4,505.1	4,478.2	99.4%
	<b>EDESur</b>	<b>3,367.2</b>	<b>3,226.38</b>	<b>95.8%</b>	<b>3,367.2</b>	<b>3,226.4</b>	<b>95.8%</b>	<b>43,003.2</b>	<b>41,550.0</b>	<b>96.6%</b>
EDEEste	BTS1	970.6	764.7	78.8%	970.6	764.7	78.8%	10,645.9	9,894.0	92.9%
	BTS2	381.0	329.5	86.5%	381.0	329.5	86.5%	4,830.6	4,177.4	86.5%
	BTD	168.8	127.2	75.4%	168.8	127.2	75.4%	2,037.7	1,534.4	75.3%
	BTH	0.6	0.7	110.7%	0.6	0.7	110.7%	8.7	8.6	98.9%
	MTD1	621.6	561.7	90.4%	621.6	561.7	90.4%	9,169.3	7,451.9	81.3%
	MTD2	208.3	186.2	89.4%	208.3	186.2	89.4%	2,545.4	2,475.3	97.2%
	MTH	11.5	9.8	85.8%	11.5	9.8	85.8%	139.0	128.4	92.4%
	UNR's	13.8	14.2	102.4%	13.8	14.2	102.4%	589.2	592.5	100.6%
	<b>EDEEste</b>	<b>2,376.3</b>	<b>1,993.99</b>	<b>83.9%</b>	<b>2,376.3</b>	<b>1,994.0</b>	<b>83.9%</b>	<b>29,965.8</b>	<b>26,262.6</b>	<b>87.6%</b>
EDE's	BTS1	3,252.8	2,915.9	89.6%	3,252.8	2,915.9	89.6%	41,235.4	39,296.9	95.3%
	BTS2	1,270.2	1,186.4	93.4%	1,270.2	1,186.4	93.4%	16,020.5	14,936.2	93.2%
	BTD	826.9	675.5	81.7%	826.9	675.5	81.7%	9,822.3	8,191.3	83.4%
	BTH	7.8	8.3	105.8%	7.8	8.3	105.8%	110.0	109.8	99.8%
	MTD1	2,105.6	2,075.3	98.6%	2,105.6	2,075.3	98.6%	27,611.7	25,610.8	92.8%
	MTD2	610.4	589.9	96.6%	610.4	589.9	96.6%	7,795.5	7,527.3	96.6%
	MTH	64.1	69.0	107.5%	64.1	69.0	107.5%	853.5	837.3	98.1%
	UNR's	714.1	702.8	98.4%	714.1	702.8	98.4%	8,789.5	8,729.1	99.3%
	<b>Total EDE's</b>	<b>8,851.9</b>	<b>8,223.2</b>	<b>92.9%</b>	<b>8,851.9</b>	<b>8,223.2</b>	<b>92.9%</b>	<b>112,238.4</b>	<b>105,238.7</b>	<b>93.8%</b>



## Indicadores por Rango de Consumo y Tarifa

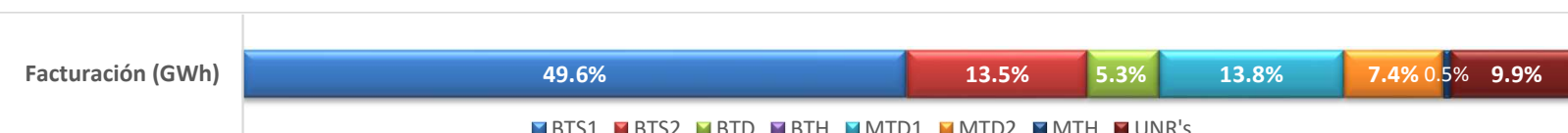
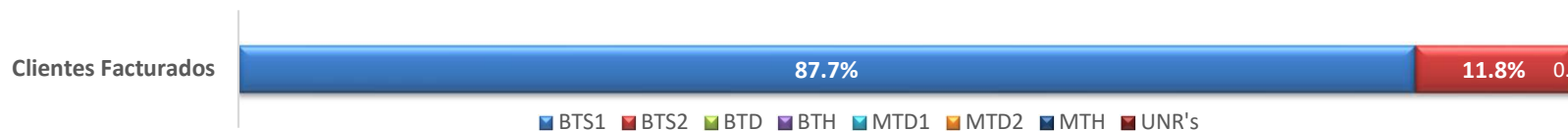
Tarifa EDE's ene-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,072,685	1,913,206	170.8	1,244.6	7.3	1,107.4	89.0%
	201-300 kWh	347,841	344,654	83.0	604.1	7.3	566.3	93.7%
	301-700 kWh	247,952	243,782	98.6	889.9	9.0	810.4	91.1%
	>700 kWh	35,607	33,675	59.7	514.2	8.6	431.8	84.0%
<b>Sub-total BTS1</b>		<b>2,704,085</b>	<b>2,535,317</b>	<b>412.1</b>	<b>3,252.8</b>	<b>7.9</b>	<b>2,915.9</b>	<b>89.6%</b>
BTS2	0-200 kWh	177,159	171,539	13.3	158.9	11.9	154.3	97.1%
	201-300 kWh	37,376	37,093	8.9	93.3	10.5	90.2	96.7%
	301-700 kWh	56,025	55,467	24.3	285.4	11.8	268.0	93.9%
	>700 kWh	34,584	34,216	54.2	732.4	13.5	674.0	92.0%
<b>Sub-total BTS2</b>		<b>305,144</b>	<b>298,315</b>	<b>100.7</b>	<b>1,270.2</b>	<b>12.6</b>	<b>1,186.4</b>	<b>93.4%</b>
<b>Sub-Total Baja Tensión</b>		<b>3,009,229</b>	<b>2,833,632</b>	<b>512.7</b>	<b>4,523.0</b>	<b>8.8</b>	<b>4,102.3</b>	<b>90.7%</b>
Tarifas con Demanda	BTD	11,800	11,742	57.5	826.9	14.4	675.5	101.9%
	BTH	230	228	0.4	7.8	17.6	8.3	114.9%
	MT1	11,780	11,609	177.8	2,105.6	11.8	2,075.3	94.6%
	MT2	1,024	993	54.1	610.4	11.3	589.9	89.7%
	MTH	595	591	5.1	64.1	12.6	69.0	98.9%
UNR's	132	131	80.9	714.1	8.8	702.8	106.2%	
<b>Sub-Total Tar. Demanda</b>		<b>25,561</b>	<b>25,294</b>	<b>375.8</b>	<b>4,329.0</b>	<b>11.5</b>	<b>4,120.8</b>	<b>96.9%</b>
<b>Total General</b>		<b>3,034,790</b>	<b>2,858,926</b>	<b>888.6</b>	<b>8,851.9</b>	<b>10.0</b>	<b>8,223.2</b>	<b>92.9%</b>



# Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE ene-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	862,432	822,540	77.7	521.6	6.7	505.0	96.8%
	201-300 kWh	143,353	143,353	34.6	238.1	6.9	233.1	97.9%
	301-700 kWh	85,558	85,558	34.0	300.8	8.9	285.5	94.9%
	>700 kWh	7,192	7,192	8.2	106.2	12.9	100.6	94.7%
<b>Sub-total BTS1</b>		<b>1,098,535</b>	<b>1,058,643</b>	<b>154.5</b>	<b>1,166.7</b>	<b>7.6</b>	<b>1,124.3</b>	<b>96.4%</b>
BTS2	0-200 kWh	87,481	87,481	7.1	80.7	11.4	79.2	98.2%
	201-300 kWh	17,263	17,263	4.2	44.4	10.5	44.1	99.2%
	301-700 kWh	24,344	24,344	10.8	127.9	11.9	122.3	95.6%
	>700 kWh	13,173	13,173	19.9	288.1	14.5	272.9	94.7%
<b>Sub-total BTS2</b>		<b>142,261</b>	<b>142,261</b>	<b>42.0</b>	<b>541.1</b>	<b>12.9</b>	<b>518.6</b>	<b>95.8%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,240,796</b>	<b>1,200,904</b>	<b>196.5</b>	<b>1,707.8</b>	<b>8.7</b>	<b>1,642.8</b>	<b>96.2%</b>
Tarifas con Demanda	BTD	1,787	1,787	16.6	235.5	14.2	158.9	101.9%
	BTH	54	54	0.1	1.9	17.7	1.9	114.9%
	MTD1	3,794	3,794	42.9	558.8	13.0	596.4	94.6%
	MTD2	454	454	23.0	276.4	12.0	275.9	89.7%
	MTH	239	239	1.7	22.2	13.0	23.6	98.9%
	UNR's	51	51	30.9	305.9	9.9	303.3	106.2%
<b>Sub-Total Tar. Demanda</b>		<b>6,379</b>	<b>6,379</b>	<b>115.3</b>	<b>1,400.7</b>	<b>12.2</b>	<b>1,360.0</b>	<b>96.9%</b>
<b>Total General</b>		<b>1,247,175</b>	<b>1,207,283</b>	<b>311.8</b>	<b>3,108.5</b>	<b>10.0</b>	<b>3,002.8</b>	<b>96.6%</b>

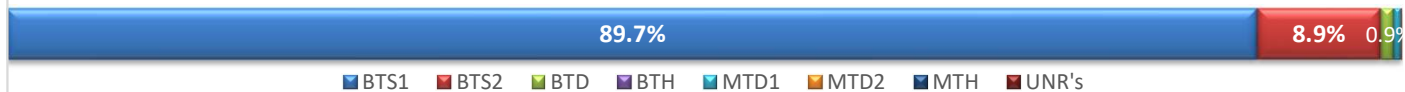


# Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR ene-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	690,876	625,980	46.1	326.0	7.1	269.2	82.6%
	201-300 kWh	99,731	99,731	24.5	173.3	7.1	165.8	95.7%
	301-700 kWh	88,952	88,952	37.7	335.4	8.9	324.5	96.7%
	>700 kWh	14,066	14,066	30.0	280.7	9.4	267.4	95.3%
<b>Sub-total BTS1</b>		<b>893,625</b>	<b>828,729</b>	<b>138.2</b>	<b>1,115.5</b>	<b>8.1</b>	<b>1,026.9</b>	<b>92.1%</b>
BTS2	0-200 kWh	46,189	46,189	3.3	37.2	11.3	34.7	93.2%
	201-300 kWh	9,795	9,795	2.4	23.3	9.7	21.3	91.4%
	301-700 kWh	15,465	15,465	7.1	78.3	11.0	76.4	97.5%
	>700 kWh	10,398	10,398	15.5	209.2	13.5	206.0	98.5%
<b>Sub-total BTS2</b>		<b>81,847</b>	<b>81,847</b>	<b>28.4</b>	<b>348.1</b>	<b>12.3</b>	<b>338.4</b>	<b>97.2%</b>
<b>Sub-Total Baja Tensión</b>		<b>975,472</b>	<b>910,576</b>	<b>166.6</b>	<b>1,463.5</b>	<b>8.8</b>	<b>1,365.3</b>	<b>93.3%</b>
Tarifas con Demanda	BTD	8,157	8,157	27.9	422.7	15.1	389.4	92.1%
	BTH	160	160	0.3	5.3	17.5	5.7	107.1%
	MTD1	4,792	4,792	83.1	925.1	11.1	917.2	99.1%
	MTD2	230	230	11.6	125.7	10.8	127.8	101.7%
	MTH	277	277	2.5	30.4	12.3	35.6	116.9%
UNR's	77	77	48.6	394.4	8.1	385.4	97.7%	
<b>Sub-Total Tar. Demanda</b>		<b>13,693</b>	<b>13,693</b>	<b>174.1</b>	<b>1,903.7</b>	<b>10.9</b>	<b>1,861.1</b>	<b>96.9%</b>
<b>Total General</b>		<b>989,165</b>	<b>924,269</b>	<b>340.7</b>	<b>3,367.2</b>	<b>9.9</b>	<b>3,226.4</b>	<b>95.8%</b>

Cientes Facturados



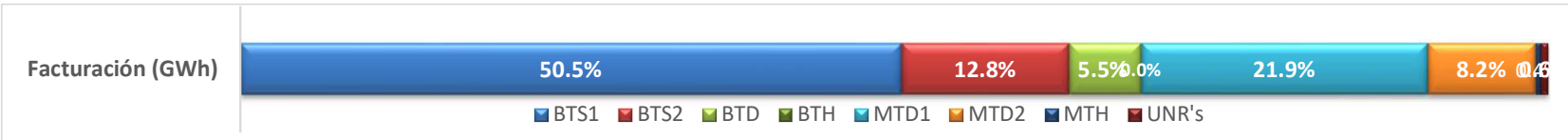
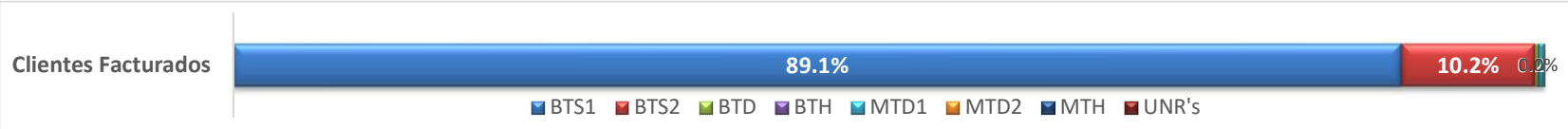
Facturación (GWh)



# Indicadores por Rango de Consumo y Tarifa



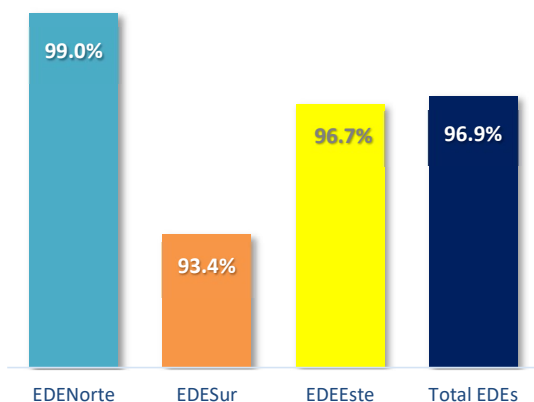
Tarifa EDEESTE ene-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	519,377	464,686	47.0	397.01	8.4	333.11	83.9%
	201-300 kWh	104,757	101,570	23.9	192.70	8.1	167.42	86.9%
	301-700 kWh	73,442	69,272	27.0	253.67	9.4	200.36	79.0%
	>700 kWh	14,349	12,417	21.4	127.27	5.9	63.81	50.1%
<b>Sub-total BTS1</b>		<b>711,925</b>	<b>647,945</b>	<b>119.4</b>	<b>970.65</b>	<b>8.1</b>	<b>764.71</b>	<b>78.8%</b>
BTS2	0-200 kWh	43,489	37,869	3.0	41.07	13.7	40.34	98.2%
	201-300 kWh	10,318	10,035	2.2	25.63	11.4	24.88	97.1%
	301-700 kWh	16,216	15,658	6.4	79.16	12.5	69.24	87.5%
	>700 kWh	11,013	10,645	18.7	235.16	12.6	195.01	82.9%
<b>Sub-total BTS2</b>		<b>81,036</b>	<b>74,207</b>	<b>30.3</b>	<b>381.01</b>	<b>12.6</b>	<b>329.47</b>	<b>86.5%</b>
<b>Sub-Total Baja Tensión</b>		<b>792,961</b>	<b>722,152</b>	<b>149.6</b>	<b>1,351.66</b>	<b>9.0</b>	<b>1,094.18</b>	<b>81.0%</b>
Tarifas con Demanda	BTD	1,856	1,798	13.0	168.76	13.0	127.19	132.7%
	BTH	16	14	0.0	0.63	17.6	0.69	90.3%
	MTD1	3,194	3,023	51.7	621.64	12.0	561.70	110.7%
	MTD2	340	309	19.5	208.32	10.7	186.21	111.9%
	MTH	79	75	0.9	11.47	12.7	9.84	116.5%
	UNR's	4	3	1.4	13.84	10.1	14.17	97.7%
<b>Sub-Total Tar. Demanda</b>		<b>5,489</b>	<b>5,222</b>	<b>86.5</b>	<b>1,024.64</b>	<b>11.8</b>	<b>899.81</b>	<b>113.9%</b>
<b>Total General</b>		<b>798,450</b>	<b>727,374</b>	<b>236.1</b>	<b>2,376.30</b>	<b>10.1</b>	<b>1,993.99</b>	<b>83.9%</b>



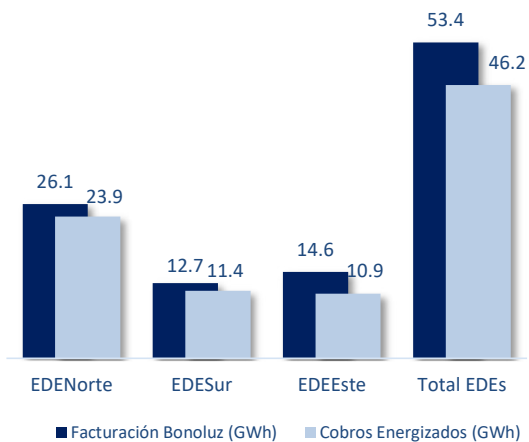


# Gestión Bonoluz

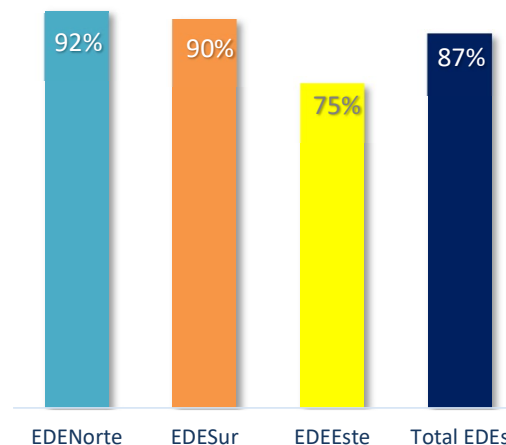
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: ene-23

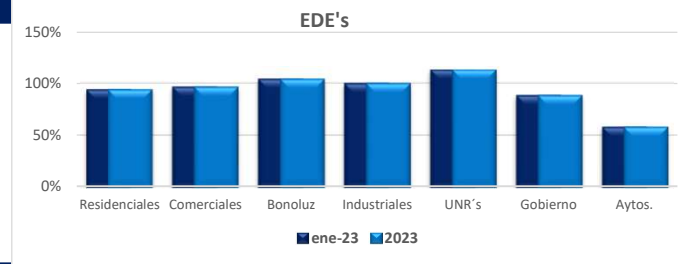
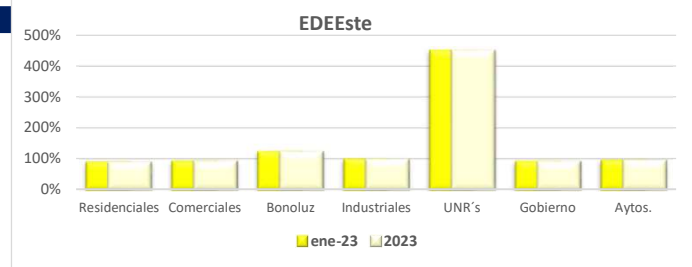
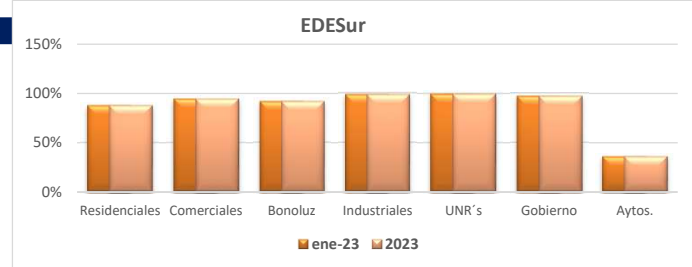
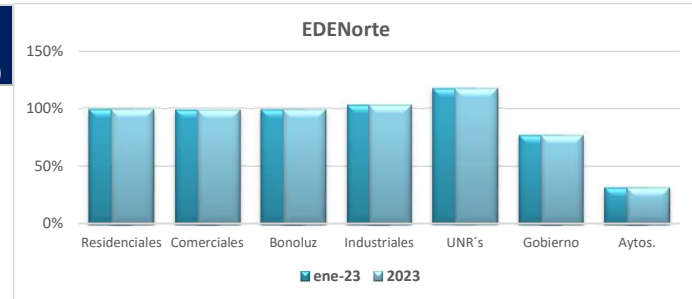
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	213,714	211,561	99.0%	26.1	176.8	162.3	23.9	91.8%
EDESUR	121,102	113,092	93.4%	12.7	103.3	92.8	11.4	89.8%
EDEEste	103,384	99,966	96.7%	14.6	109.9	82.4	10.9	74.9%
<b>Total EDEs</b>	<b>438,200</b>	<b>424,619</b>	<b>96.9%</b>	<b>53.4</b>	<b>390.1</b>	<b>337.4</b>	<b>46.2</b>	<b>86.5%</b>

# Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: ene-23

Acumulado Año: 2023

Empresa   Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	867,393	861,423	99.3%	867,393	861,423	99.3%
Comerciales	117,101	115,788	98.9%	117,101	115,788	98.9%
Bonoluz	212,193	210,343	99.1%	212,193	210,343	99.1%
Industriales	3,360	3,473	103.4%	3,360	3,473	103.4%
UNR's	98	115	117.3%	98	115	117.3%
Gobierno	5,990	4,628	77.3%	5,990	4,628	77.3%
<i>Gobierno Cortable</i>	2,009	1,973	98.2%	2,009	1,973	98.2%
<i>Gobierno No Cortable</i>	3,981	2,655	66.7%	3,981	2,655	66.7%
Aytos.	1,980	622	31.4%	1,980	622	31.4%
<b>Total EDENorte</b>	<b>1,208,115</b>	<b>1,196,392</b>	<b>99.0%</b>	<b>1,208,115</b>	<b>1,196,392</b>	<b>99.0%</b>
<b>EDESUR</b>						
Residenciales	565,888	497,882	88.0%	565,888	497,882	88.0%
Comerciales	72,935	69,108	94.8%	72,935	69,108	94.8%
Bonoluz	98,625	90,349	91.6%	98,625	90,349	91.6%
Industriales	12,209	12,047	98.7%	12,209	12,047	98.7%
UNR's	152	152	100.0%	152	152	100.0%
Gobierno	5,104	4,967	97.3%	5,104	4,967	97.3%
<i>Gobierno Cortable</i>	5,104	4,967	97.3%	5,104	4,967	97.3%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,166	425	36.4%	1,166	425	36.4%
<b>Total EDESUR</b>	<b>756,079</b>	<b>674,930</b>	<b>89.3%</b>	<b>756,079</b>	<b>674,930</b>	<b>89.3%</b>
<b>EDEEste</b>						
Residenciales	571,902	504,691	88.2%	571,902	504,691	88.2%
Comerciales	70,926	64,572	91.0%	70,926	64,572	91.0%
Bonoluz	107,934	131,170	121.5%	107,934	131,170	121.5%
Industriales	7,003	6,821	97.4%	7,003	6,821	97.4%
UNR's	4	18	450.0%	4	18	450.0%
Gobierno	3,821	3,436	89.9%	3,821	3,436	89.9%
<i>Gobierno Cortable</i>	3,819	3,436	90.0%	3,819	3,436	90.0%
<i>Gobierno No Cortable</i>	2	0	0.0%	2	0	0.0%
Aytos.	2,017	1,895	94.0%	2,017	1,895	94.0%
<b>Total EDEEste</b>	<b>763,607</b>	<b>712,603</b>	<b>93.3%</b>	<b>763,607</b>	<b>712,603</b>	<b>93.3%</b>
<b>EDE's</b>						
Residenciales	2,005,183	1,863,996	93.0%	2,005,183	1,863,996	93.0%
Comerciales	260,962	249,468	95.6%	260,962	249,468	95.6%
Bonoluz	418,752	431,862	103.1%	418,752	431,862	103.1%
Industriales	22,572	22,341	99.0%	22,572	22,341	99.0%
UNR's	254	285	112.2%	254	285	112.2%
Gobierno	14,915	13,031	87.4%	14,915	13,031	87.4%
<i>Gobierno Cortable</i>	10,932	10,376	94.9%	10,932	10,376	94.9%
<i>Gobierno No Cortable</i>	3,983	2,655	66.7%	3,983	2,655	66.7%
Aytos.	5,163	2,942	57.0%	5,163	2,942	57.0%
<b>Total EDE's</b>	<b>2,727,801</b>	<b>2,583,925</b>	<b>94.7%</b>	<b>2,727,801</b>	<b>2,583,925</b>	<b>94.7%</b>

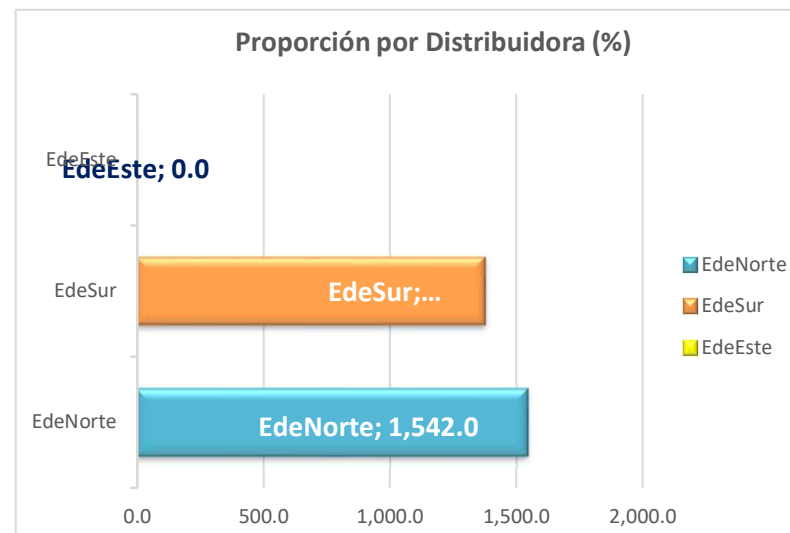
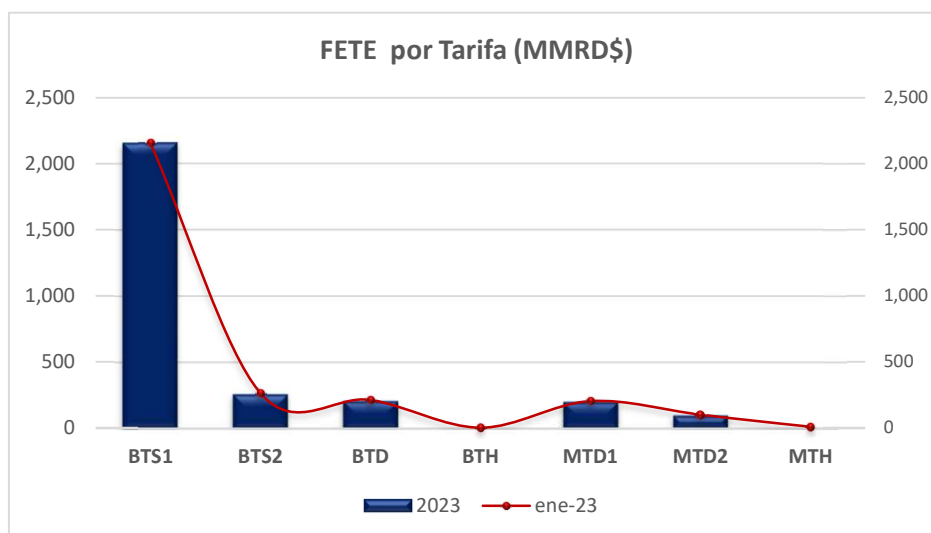


# FETE por Empresa Distribuidora y Tarifa

ene-23

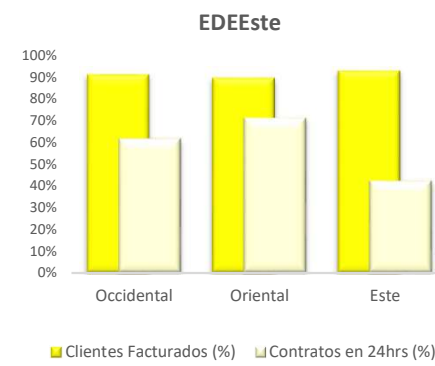
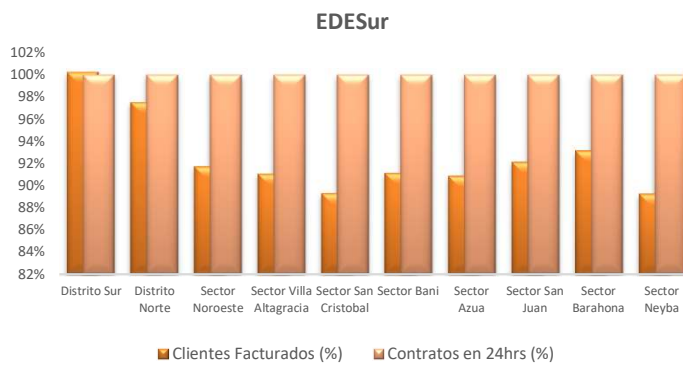
Acumulado Año: 2023

Tarifa	ene-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$) **	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,118.4	1,042.8	0.0	2,161.2	1,118.4	1,042.8	0.0	2,161.2
BTS2	159.7	103.6	0.0	263.3	159.7	103.6	0.0	263.3
BTD	80.0	132.0	0.0	212.0	80.0	132.0	0.0	212.0
BTH	1.1	2.6	0.0	3.6	1.1	2.6	0.0	3.6
MTD1	103.6	100.8	0.0	204.4	103.6	100.8	0.0	204.4
MTD2	74.4	26.7	0.0	101.2	74.4	26.7	0.0	101.2
MTH	4.8	4.2	0.0	9.1	4.8	4.2	0.0	9.1
<b>Total Tarifas</b>	<b>1,542.0</b>	<b>1,374.6</b>	<b>0.0</b>	<b>2,954.8</b>	<b>1,542.0</b>	<b>1,374.6</b>	<b>0.0</b>	<b>2,954.8</b>



\*\* EDEeste tiene pendiente la revision del FETE del mes de enero de 2023

# Cartera de Clientes por Sector



Mes: ene-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	424,075	411,549	353,475	357,630	50,213	97.0%	85.9%	86.9%
	Puerto Plata	154,632	149,676	126,144	141,407	12,007	96.8%	84.3%	94.5%
	La Vega	277,060	268,402	219,524	218,973	44,725	96.9%	81.8%	81.6%
	San Francisco	245,118	236,359	191,645	175,259	39,581	96.4%	81.1%	74.1%
	Valverde Mao	146,290	141,297	113,258	124,586	14,058	96.6%	80.2%	88.2%
<b>Total EDENorte</b>		<b>1,247,175</b>	<b>1,207,283</b>	<b>1,004,046</b>	<b>1,017,855</b>	<b>160,584</b>	<b>96.8%</b>	<b>83.2%</b>	<b>84.3%</b>
EDESur	Distrito Sur	164,480	164,870	146,809	164,870	251	100.2%	89.0%	100.0%
	Distrito Norte	124,263	121,180	109,872	121,180	645	97.5%	90.7%	100.0%
	Sector Noroeste	170,764	156,686	135,808	156,686	5,722	91.8%	86.7%	100.0%
	Sector Villa Altagracia	110,288	100,463	82,673	100,463	7,180	91.1%	82.3%	100.0%
	Sector San Cristobal	144,588	129,187	105,326	129,187	12,715	89.3%	81.5%	100.0%
	Sector Bani	72,901	66,473	50,277	66,473	5,626	91.2%	75.6%	100.0%
	Sector Azua	44,836	40,762	26,447	40,762	8,748	90.9%	64.9%	100.0%
	Sector San Juan	82,718	76,247	52,000	76,247	10,933	92.2%	68.2%	100.0%
	Sector Barahona	51,961	48,425	26,597	48,425	19,264	93.2%	54.9%	100.0%
	Sector Neyba	22,366	19,976	12,284	19,976	5,383	89.3%	61.5%	100.0%
<b>Total EDESur</b>		<b>989,165</b>	<b>924,269</b>	<b>748,093</b>	<b>924,269</b>	<b>76,467</b>	<b>93.4%</b>	<b>80.9%</b>	<b>100.0%</b>
EDEEste	Occidental	236,809	216,210	157,279	133,570	58,349	91.3%	72.7%	61.8%
	Oriental	329,666	295,357	213,094	210,854	67,466	89.6%	72.1%	71.4%
	Este	231,975	215,807	159,151	91,350	54,749	93.0%	73.7%	42.3%
<b>Total EDEEste</b>		<b>798,450</b>	<b>727,374</b>	<b>529,524</b>	<b>435,774</b>	<b>180,564</b>	<b>91.1%</b>	<b>72.8%</b>	<b>59.9%</b>
<b>Total EDE's</b>		<b>3,034,790</b>	<b>2,858,926</b>	<b>2,281,663</b>	<b>2,377,898</b>	<b>417,615</b>	<b>94.2%</b>	<b>79.8%</b>	<b>83.2%</b>

## Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



**edenorte edesur edeeste**

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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