

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Noviembre 2022

12.01.2023
Versión Definitiva

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	1,302.2	1,162.8	1,347.5	1,303.7	1,461.9	1,541.3	1,531.7	1,594.4	1,480.4	1,517.7	1,387.3		15,630.9
	Factura de Compra de Energía	MMUS\$	196.3	177.1	197.9	206.1	252.2	290.1	271.4	305.1	263.4	273.4	243.7		2,676.6
	Precio monómico de compra	cUS\$/kWh	15.1	15.2	14.7	15.8	17.3	18.8	17.7	19.1	17.8	18.0	18.0		17.1
	Tarifa Media de Venta	cUS\$/kwh	15.1	15.5	16.0	17.8	18.0	18.3	18.9	18.3	18.7	18.7	18.7		17.7
	Margen Compra Venta	%	0.0%	1.4%	8.0%	11.2%	4.0%	(3.1%)	6.5%	(4.3%)	5.0%	3.6%	5.3%		3.1%
	Abastecimiento	%	99.0%	98.6%	98.5%	98.8%	97.1%	98.2%	98.2%	98.2%	98.2%	97.9%	98.3%		98.2%
Facturación	Energía Facturada	GWh	938.4	888.7	888.1	928.1	928.5	1,027.7	1,046.9	1,000.5	1,019.0	965.4	956.4		10,587.7
	Facturación de Energía	MMRD\$	8,182.3	7,799.7	7,813.4	9,115.7	9,225.6	10,315.6	10,855.5	9,888.1	10,215.4	9,757.6	9,690.7		102,859.5
	Facturación de Energía	MMUS\$	141.5	137.4	141.8	165.1	166.8	187.6	198.4	183.5	190.9	180.5	177.5		1,870.8
	Pérdidas de Energía	GWh	363.8	274.0	459.3	375.7	533.5	513.6	484.8	593.9	461.4	552.3	430.9		5,043.2
	Pérdidas de Energía	%	27.9%	23.6%	34.1%	28.8%	36.5%	33.3%	31.6%	37.2%	31.2%	36.4%	31.1%		32.3%
Cobranza	Energía Cobrada	GWh	806.9	823.3	851.3	770.6	865.4	882.9	926.3	958.2	966.4	970.0	905.7		9,727.0
	Meta de Cobros de Energía	MMRD\$	7,594.9	7,581.5	7,941.9	8,080.8	8,755.6	9,000.3	9,465.5	9,991.2	9,843.6	9,830.4	9,615.1		97,700.9
	Cobros de Energía	MMRD\$	6,921.2	7,224.7	7,541.3	7,444.6	8,530.5	8,752.8	9,662.5	9,623.3	9,592.4	9,844.5	9,228.1		94,365.7
	Cobros de Energía	MMUS\$	119.7	127.2	136.8	134.9	154.2	159.2	176.6	178.6	179.2	182.1	169.0		1,717.5
	Índice de Cobranzas	%	84.6%	92.6%	96.5%	81.7%	92.5%	84.8%	89.0%	97.3%	93.9%	100.9%	95.2%		91.8%
	Pérdidas de Cobros	%	38.0%	29.2%	36.8%	40.9%	40.8%	42.7%	39.5%	39.9%	34.7%	36.1%	34.7%		37.8%
	CRI	%	61.0%	70.8%	63.6%	58.1%	58.7%	56.6%	60.8%	61.1%	64.6%	64.2%	65.6%		62.2%
	ERI	%	62.0%	70.8%	63.2%	59.1%	59.2%	57.3%	60.5%	60.1%	65.3%	63.9%	65.3%		62.2%
Clientes	Contratos Activos	#	2,933,879	2,942,431	2,953,707	2,962,577	2,971,188	2,980,243	2,988,032	2,996,984	3,005,420	3,014,985	3,023,972		3,023,972
	Contratos Facturados	#	2,783,515	2,786,202	2,804,963	2,807,154	2,814,510	2,819,844	2,822,637	2,827,519	2,827,589	2,830,471	2,836,980		2,836,980
	Contratos Cobrados	#	2,261,980	2,277,695	2,367,870	2,310,789	2,353,920	2,329,826	2,378,753	2,344,747	2,260,922	2,354,201	2,279,736		2,279,736
	Contratos 24 HRs.	#	2,314,039	2,316,223	2,323,856	2,328,263	2,337,880	2,341,256	2,344,968	2,352,397	2,354,474	2,357,874	2,362,260		2,362,260
	Contratos Al Día	#	2,435,220	2,427,755	2,460,689	2,443,953	2,459,382	2,461,877	2,470,067	2,448,332	2,437,780	2,448,656	2,456,236		2,456,236
	Contratos Telemedidos	#	1,320,847	1,322,282	1,332,485	1,350,845	1,365,706	1,381,338	1,388,814	1,395,714	1,396,949	1,404,365	1,408,778		1,408,778
	Contratos Facturados	%	94.9%	94.7%	95.0%	94.8%	94.7%	94.6%	94.5%	94.3%	94.1%	93.9%	93.8%		93.8%
	Contratos al Día / Facturados	%	87.5%	87.1%	87.7%	87.1%	87.4%	87.3%	87.5%	86.6%	86.2%	86.5%	86.6%		86.6%
	Contratos Telemedidos	%	47.5%	47.5%	47.5%	48.1%	48.5%	49.0%	49.2%	49.4%	49.4%	49.6%	49.7%		49.7%
	Facturas Emitidas	#	2,649,929	2,661,069	2,680,475	2,676,652	2,694,603	2,705,524	2,707,447	2,674,738	2,707,440	2,904,901	2,717,965		2,707,340
	Facturas Cobradas	#	2,499,939	2,588,855	2,704,086	2,572,118	2,643,052	2,574,699	2,687,520	2,707,764	2,531,304	2,720,168	2,562,994		2,617,500
	Índice de Facturas Cobradas	%	94.3%	97.3%	100.9%	96.1%	98.1%	95.2%	99.3%	101.2%	93.5%	93.6%	94.3%		96.7%
Deuda	Deuda Total	MMRD\$	25,648.2	25,467.6	26,588.3	27,098.4	27,822.2	27,727.3	29,754.6	29,524.0	28,831.8	29,142.8	29,380.7		29,380.7
	Deuda Bonoluz	MMRD\$	1,513.7	1,528.5	1,546.3	1,560.1	1,584.6	1,647.0	1,502.8	1,509.9	1,514.4	1,540.9	1,354.2		1,354.2
	Deuda Aytos	MMRD\$	11,311.2	11,361.7	11,539.3	11,646.5	11,804.4	11,939.4	12,890.3	12,256.6	12,371.7	12,506.7	12,636.8		12,636.8
	Margen Energía no Cobrada	GWh	495.3	339.5	496.2	533.1	596.6	658.4	605.4	636.1	514.0	547.7	481.6		5,903.9
Margen Energía no Cobrada	MMUS\$	(76.6)	(49.9)	(61.0)	(71.2)	(98.0)	(131.0)	(94.8)	(126.5)	(84.1)	(91.3)	(74.7)		(959.1)	
Margen Energía No Facturada	MMUS\$	(54.8)	(39.7)	(56.1)	(40.9)	(85.4)	(102.6)	(73.0)	(121.5)	(72.5)	(92.9)	(66.2)		(805.8)	
FETE	MMUS\$	46.0	45.7	47.1	54.0	55.1	57.7	49.9	57.4	55.0	84.0	81.0		632.8	
Margen de Energía con FETE	MMUS\$	(30.6)	(4.2)	(13.9)	(17.2)	(42.9)	(73.3)	(44.9)	(69.1)	(29.1)	(7.3)	6.3		(326.3)	
Balance Comercial	MMUS\$	(79.8)	(69.3)	(37.9)	(68.1)	(37.6)	(90.1)	(114.4)	(90.0)	(121.7)	(77.9)	(101.3)		(888.0)	
Balance Corriente	MMUS\$	(103.5)	(96.5)	(68.9)	(98.2)	(70.2)	(123.2)	(149.6)	(124.1)	(163.7)	(118.4)	(137.8)		(1,253.9)	
Balance Global	MMUS\$	(111.5)	(106.8)	(81.9)	(107.9)	(79.0)	(135.1)	(159.7)	(133.5)	(178.6)	(131.7)	(148.4)		(1,374.2)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6		55.1	

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	390.9	346.0	404.8	402.2	438.8	463.6	466.9	482.5	450.9	463.1	424.7		4,734.4
	Factura de Compra de Energía	MMUS\$	62.7	55.7	60.2	63.4	73.7	87.9	87.6	97.1	81.4	87.7	78.2		835.5
	Precio monómico de compra	cUS\$/kWh	16.0	16.1	14.9	15.8	16.8	19.0	18.8	20.1	18.1	18.9	18.4		17.6
	Tarifa Media de Venta	cUS\$/kwh	14.5	14.8	15.3	17.9	18.0	18.2	19.4	18.2	18.7	18.5	18.3		17.5
	Margen Compra Venta	%	(10.6%)	(8.5%)	2.6%	11.8%	6.5%	(4.2%)	3.2%	(10.3%)	3.4%	(2.1%)	(0.6%)		(0.6%)
	Abastecimiento	%	99.1%	98.8%	98.8%	99.1%	97.1%	98.6%	98.9%	98.7%	98.0%	98.6%	97.7%		98.5%
Facturación	Energía Facturada	GWh	312.6	307.0	299.4	313.6	319.9	351.2	365.8	359.4	371.5	349.8	350.8		3,700.9
	Factura de Energía	MMRD\$	2,622.0	2,584.0	2,518.3	3,094.8	3,182.7	3,517.1	3,877.5	3,533.8	3,714.4	3,503.7	3,506.4		35,654.6
	Factura de Energía	MMUS\$	45.3	45.5	45.7	56.1	57.5	64.0	70.9	65.6	69.4	64.8	64.2		649.0
	Pérdidas de Energía	GWh	78.3	39.1	105.5	88.6	118.9	112.3	101.1	123.0	79.4	113.4	73.9		1,033.5
	Pérdidas de Energía	%	20.0%	11.3%	26.1%	22.0%	27.1%	24.2%	21.7%	25.5%	17.6%	24.5%	17.4%		21.8%
Cobranza	Energía Cobrada	GWh	290.9	285.7	302.2	262.2	298.3	312.1	328.9	367.7	339.7	356.2	333.4		3,477.3
	Meta de Cobros de Energía	MMRD\$	2,532.0	2,579.2	2,613.4	2,713.0	2,928.8	3,088.9	3,032.8	3,588.8	3,488.8	3,272.0	3,392.0		33,229.7
	Cobros de Energía	MMRD\$	2,439.8	2,405.2	2,541.9	2,587.9	2,967.3	3,125.7	3,486.6	3,614.8	3,397.1	3,568.2	3,332.1		33,466.5
	Cobros de Energía	MMUS\$	42.2	42.4	46.1	46.9	53.6	56.8	63.7	67.1	63.5	66.0	61.0		609.3
	Índice de Cobranzas	%	93.0%	93.1%	100.9%	83.6%	93.2%	88.9%	89.9%	102.3%	91.5%	101.8%	95.0%		93.9%
	Pérdidas de Cobros	%	25.6%	17.4%	25.4%	34.8%	32.0%	32.7%	29.6%	23.8%	24.6%	23.1%	21.5%		26.6%
	CRI	%	74.4%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%	76.2%	75.4%	76.9%	78.5%		73.4%
	ERI	%	74.4%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%	76.2%	75.4%	76.9%	78.5%		73.4%
Clientes	Contratos Activos	#	1,210,425	1,213,601	1,217,748	1,221,209	1,224,706	1,228,640	1,232,429	1,235,848	1,238,748	1,241,153	1,243,656		1,243,656
	Contratos Facturados	#	1,178,509	1,183,129	1,186,425	1,188,255	1,190,528	1,193,619	1,195,930	1,196,735	1,200,519	1,200,384	1,203,613		1,203,613
	Contratos Cobrados	#	964,195	973,513	1,006,958	999,592	1,010,128	997,132	1,019,352	1,032,571	983,403	1,022,022	996,020		996,020
	Contratos 24 HRS.	#	990,336	993,743	988,791	995,003	998,976	999,487	1,001,944	1,002,547	1,009,111	1,009,432	1,011,339		1,011,339
	Contratos Al Día	#	1,078,916	1,066,031	1,081,577	1,076,874	1,084,749	1,088,027	1,093,731	1,097,690	1,082,604	1,089,698	1,091,263		1,091,263
	Contratos Telemedidos	#	506,927	506,946	509,946	516,141	525,687	533,971	537,432	539,195	542,682	542,924	544,531		544,531
	Contratos Facturados	%	97.4%	97.5%	97.4%	97.3%	97.2%	97.1%	97.0%	96.8%	96.9%	96.7%	96.8%		96.8%
	Contratos al Día / Facturados	%	91.5%	90.1%	91.2%	90.6%	91.1%	91.2%	91.5%	91.7%	90.2%	90.8%	90.7%		90.7%
	Contratos Telemedidos	%	43.0%	42.8%	43.0%	43.4%	44.2%	44.7%	44.9%	45.1%	45.2%	45.2%	45.2%		45.2%
	Facturas Emitidas	#	1,177,671	1,184,322	1,186,951	1,187,632	1,190,639	1,194,723	1,196,720	1,198,156	1,202,693	1,394,723	1,204,688		1,210,811
	Facturas Cobradas	#	1,120,461	1,157,209	1,199,675	1,176,335	1,197,654	1,161,126	1,211,584	1,235,739	1,135,443	1,219,143	1,166,604		1,180,088
	Índice de Facturas Cobradas	%	95.1%	97.7%	101.1%	99.0%	100.6%	97.2%	101.2%	103.1%	94.4%	87.4%	96.8%		97.5%
	Deuda	Deuda Total	MMRD\$	7,805.4	7,812.2	8,033.0	8,098.9	8,354.2	8,357.3	8,492.2	8,841.3	8,747.1	8,861.5	8,991.7	
Deuda Bonoluz		MMRD\$	26.9	27.3	30.3	31.8	33.7	32.8	31.6	31.7	45.3	62.2	62.5		62.5
Deuda Aytos		MMRD\$	5,931.2	5,932.1	6,061.5	6,121.3	6,205.1	6,287.9	6,368.7	6,457.2	6,515.2	6,592.9	6,671.9		6,671.9
Otros	Margen Energía no Cobrada	GWh	100.0	60.3	102.7	140.0	140.5	151.4	138.0	114.8	111.1	106.9	91.3		1,257.2
	Margen Energía no Cobrada	MMUS\$	(20.5)	(13.3)	(14.0)	(16.5)	(20.1)	(31.1)	(23.8)	(30.0)	(17.9)	(21.6)	(17.2)		(226.2)
	Margen Energía no Facturada	MMUS\$	(17.3)	(10.2)	(14.5)	(7.3)	(16.2)	(24.0)	(16.7)	(31.5)	(12.0)	(22.8)	(14.0)		(186.6)
	FETE	MMUS\$	19.4	19.4	20.1	23.6	24.2	25.7	24.0	21.5	21.2	31.9	31.1		262.1
	Margen de Energía no Cobrada con FETE	MMUS\$	(1.1)	6.1	6.0	7.1	4.1	(5.4)	0.2	(8.5)	3.3	10.2	13.9		35.9
	Balance Comercial	MMUS\$	(22.1)	(22.4)	(11.4)	(20.1)	(2.9)	(14.2)	(25.5)	(23.0)	(35.1)	(16.7)	(26.1)		(219.5)
	Balance Corriente	MMUS\$	(29.4)	(33.6)	(21.9)	(30.1)	(13.2)	(25.3)	(36.1)	(32.9)	(52.0)	(31.7)	(40.0)		(346.1)
	Balance Global	MMUS\$	(34.6)	(38.8)	(28.3)	(33.8)	(17.4)	(33.0)	(41.4)	(37.5)	(58.1)	(35.8)	(43.6)		(402.2)
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6		55.1	

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022	
Compras	Compras de Energía	GWh	452.5	414.3	474.7	447.5	506.6	533.3	530.5	555.4	523.5	534.0	491.7		5,463.9	
	Factura de Compra de Energía	MMUS\$	67.1	62.1	68.9	70.4	87.0	100.1	93.2	104.9	92.7	95.2	84.8		926.4	
	Precio monómico de compra	cUS\$/kWh	14.8	15.0	14.5	15.7	17.2	18.8	17.6	18.9	17.7	17.8	17.3		17.0	
	Tarifa Media de Venta	cUS\$/kwh	15.6	15.9	16.4	17.7	17.9	18.5	19.1	18.3	18.8	18.6	18.4		17.8	
	Margen Compra Venta	%	5.1%	5.7%	11.3%	11.1%	4.1%	(1.6%)	7.9%	(3.2%)	5.7%	4.2%	6.0%		4.8%	
	Abastecimiento	%	99.0%	98.9%	98.8%	98.8%	97.8%	98.6%	98.4%	98.4%	98.6%	98.5%	98.6%	98.5%		98.6%
Facturación	Energía Facturada	GWh	342.9	334.6	326.2	347.2	334.9	386.3	390.2	390.1	395.9	380.5	380.5		4,009.4	
	Factura de Energía	MMRD\$	3,098.1	3,020.7	2,941.5	3,391.7	3,317.9	3,923.2	4,073.7	3,848.9	3,978.3	3,823.6	3,814.2		39,231.8	
	Factura de Energía	MMUS\$	53.6	53.2	53.4	61.4	60.0	71.3	74.4	71.4	74.3	70.7	69.9		713.7	
	Pérdidas de Energía	GWh	109.6	79.7	148.5	100.2	171.7	147.0	140.2	165.3	127.7	153.5	111.3		1,454.6	
	Pérdidas de Energía	%	24.2%	19.2%	31.3%	22.4%	33.9%	27.6%	26.4%	29.8%	24.4%	28.8%	22.6%		26.6%	
Cobranza	Energía Cobrada	GWh	328.0	315.8	330.9	320.3	344.4	341.0	362.2	356.1	394.4	385.3	360.9		3,839.4	
	Meta de Cobros de Energía	MMRD\$	2,876.7	2,816.3	2,988.5	3,035.3	3,305.9	3,408.7	3,777.3	3,747.0	3,792.4	3,981.8	3,781.4		37,511.3	
	Cobros de energía	MMRD\$	2,845.0	2,849.9	3,043.7	3,006.3	3,345.6	3,349.8	3,828.4	3,667.2	3,867.2	3,915.3	3,669.5		37,388.0	
	Cobros de energía	MMUS\$	49.2	50.2	55.2	54.5	60.5	60.9	70.0	68.1	72.3	72.4	67.2		680.4	
	Índice de Cobranzas	%	91.8%	94.3%	103.5%	88.6%	100.8%	85.4%	94.0%	95.3%	97.2%	102.4%	96.2%		95.3%	
	Pérdidas de Cobros	%	27.5%	23.8%	30.3%	28.4%	32.0%	36.1%	31.7%	35.9%	24.7%	27.8%	26.6%		29.7%	
	CRI	%	69.6%	76.2%	71.1%	68.8%	66.7%	61.9%	69.1%	66.9%	73.5%	73.0%	74.4%		70.0%	
	ERI	%	72.5%	76.2%	69.7%	71.6%	68.0%	63.9%	68.3%	64.1%	75.3%	72.2%	73.4%		70.3%	
Clientes	Contratos Activos	#	949,329	952,792	957,422	960,734	964,139	967,314	970,111	973,068	976,255	980,814	984,787		984,787	
	Contratos Facturados	#	896,026	893,744	903,835	901,842	906,734	908,970	909,035	914,362	910,522	913,860	915,588		915,588	
	Contratos Cobrados	#	748,840	745,660	788,533	759,994	781,766	770,809	787,821	748,826	734,925	762,238	739,828		739,828	
	Contratos 24 HRS.	#	896,026	893,744	903,835	901,842	906,734	908,970	909,035	914,362	910,522	913,860	915,588		915,588	
	Contratos Al Día	#	761,863	766,946	775,633	761,131	772,913	772,443	776,307	756,646	767,867	775,501	778,423		778,423	
	Contratos Telemedidos	#	653,335	655,301	662,086	665,127	670,532	675,794	680,800	687,233	684,526	689,487	693,496		693,496	
	Contratos Facturados	%	94.4%	93.8%	94.4%	93.9%	94.0%	94.0%	93.7%	94.0%	93.3%	93.2%	93.0%		93.0%	
	Contratos al Día / Facturados	%	85.0%	85.8%	85.8%	84.4%	85.2%	85.0%	85.4%	82.8%	84.3%	84.9%	85.0%		85.0%	
	Contratos Telemedidos	%	72.9%	73.3%	73.3%	73.8%	74.0%	74.3%	74.9%	75.2%	75.2%	75.4%	75.7%		75.7%	
	Facturas Emitidas	#	738,453	737,062	748,913	738,928	747,590	748,628	747,446	753,615	745,744	753,806	754,418		746,782	
	Facturas Cobradas	#	660,778	661,539	723,832	659,103	693,057	658,376	682,886	689,674	662,511	700,015	661,293		677,551	
	Índice de Facturas Cobradas	%	89.5%	89.8%	96.7%	89.2%	92.7%	87.9%	91.4%	91.5%	88.8%	92.9%	87.7%		90.7%	
	Deuda	Deuda Total	MMRD\$	7,990.5	7,925.3	8,006.8	8,003.2	8,101.4	8,025.6	9,338.5	9,338.5	8,601.4	8,651.3	8,690.4		8,690.4
		Deuda Bonoluz	MMRD\$	953.1	952.7	956.0	957.9	964.1	968.6	1,015.8	1,015.8	986.4	982.5	982.3		982.3
Deuda Aytos		MMRD\$	1,591.9	1,605.8	1,624.4	1,639.2	1,667.3	1,678.9	1,724.1	1,724.1	1,745.2	1,765.8	1,782.7		1,782.7	
Otros	Margen Energía no Cobrada	GWh	124.5	98.5	143.8	127.1	162.2	192.3	168.2	199.3	129.1	148.6	130.8		1,624.6	
	Margen Energía no Cobrada	MMUS\$	(17.9)	(11.9)	(13.7)	(16.0)	(26.5)	(39.2)	(23.2)	(36.8)	(20.4)	(22.7)	(17.6)		(246.0)	
	Margen de Energía no Facturada	MMUS\$	(13.5)	(8.9)	(15.5)	(9.0)	(27.0)	(28.7)	(18.7)	(33.5)	(18.4)	(24.4)	(15.0)		(212.7)	
	FETE	MMUS\$	14.5	14.5	14.9	16.7	17.2	18.1	16.9	17.7	18.0	27.0	26.1		201.6	
	Margen de Energía no Cobrada con FETE	MMUS\$	(3.4)	2.6	1.2	0.7	(9.3)	(21.1)	(6.3)	(19.1)	(2.5)	4.3	8.5		(44.4)	
	Balance Comercial	MMUS\$	(21.0)	(16.6)	(5.8)	(5.0)	(3.1)	(25.9)	(30.0)	(23.4)	(31.6)	(18.6)	(26.8)		(207.6)	
	Balance Corriente	MMUS\$	(32.0)	(26.2)	(19.0)	(16.6)	(16.7)	(39.4)	(44.6)	(37.6)	(47.9)	(34.0)	(40.3)		(354.3)	
	Balance Global	MMUS\$	(32.1)	(27.3)	(22.2)	(18.3)	(18.5)	(40.7)	(45.8)	(39.5)	(52.5)	(37.3)	(42.1)		(376.4)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6		55.1		

Resumen de Gestión EDE



Total EDEeste

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	458.9	402.4	467.9	454.1	516.5	544.4	534.3	556.5	506.0	520.6	470.8		5,432.5
	Factura de Compra de Energía	MMUS\$	66.6	59.3	68.8	72.2	91.4	102.1	90.6	103.1	89.3	90.6	80.7		914.7
	Precio monómico de compra	cUS\$/kWh	14.5	14.7	14.7	15.9	17.7	18.8	17.0	18.5	17.6	17.4	17.1		16.8
	Tarifa Media de Venta	cUS\$/kwh	15.1	15.6	16.3	17.8	18.0	18.0	18.2	18.5	18.7	19.1	19.3		17.7
	Margen Compra Venta	%	3.6%	5.8%	9.6%	10.7%	1.7%	(4.1%)	7.0%	0.1%	5.8%	8.9%	11.2%		4.7%
Facturación	Abastecimiento	%	98.8%	98.2%	98.0%	98.5%	96.5%	97.5%	97.3%	97.2%	97.2%	97.7%	97.2%		97.6%
	Energía Facturada	GWh	282.9	247.2	262.6	267.3	273.7	290.1	290.9	250.9	251.7	235.2	225.1		2,877.5
	Factura de Energía	MMRD\$	2,462.2	2,195.0	2,353.6	2,629.1	2,725.0	2,875.3	2,904.3	2,505.3	2,522.7	2,430.3	2,370.2		27,973.1
	Factura de Energía	MMUS\$	42.6	38.7	42.7	47.6	49.3	52.3	53.1	46.5	47.1	45.0	43.4		508.2
	Pérdidas de Energía	GWh	176.0	155.3	205.3	186.8	242.9	254.3	243.4	305.6	254.4	285.4	254.8		2,555.1
	Pérdidas de Energía	%	38.4%	38.6%	43.9%	41.1%	47.0%	46.7%	45.6%	54.9%	50.3%	54.8%	52.2%		47.0%
Cobranza	Energía Cobrada	GWh	188.0	221.8	218.2	188.1	222.7	229.8	235.2	234.5	232.3	228.5	211.4		2,410.4
	Meta de Cobros de Energía	MMRD\$	2,186.1	2,186.1	2,340.1	2,332.4	2,520.8	2,502.8	2,655.4	2,655.4	2,562.4	2,576.7	2,441.7		26,959.9
	Cobros de energía	MMRD\$	1,636.4	1,969.6	1,955.7	1,850.3	2,217.5	2,277.2	2,347.5	2,341.4	2,328.1	2,361.0	2,226.5		23,511.3
	Cobros de energía	MMUS\$	28.3	34.7	35.5	33.5	40.1	41.4	42.9	43.5	43.5	43.5	40.8		427.8
	Índice de Cobranzas	%	66.5%	89.7%	83.1%	70.4%	81.4%	79.2%	80.8%	93.5%	92.3%	97.1%	93.9%		84.2%
	Pérdidas de Cobros	%	59.0%	44.9%	53.4%	58.6%	56.9%	57.8%	56.0%	57.9%	54.1%	56.1%	55.1%		55.6%
	CRI	%	41.0%	55.1%	46.6%	41.4%	43.1%	42.2%	44.0%	42.1%	45.9%	43.9%	44.9%		44.6%
	ERI	%	41.0%	55.1%	46.6%	41.4%	43.1%	42.2%	44.0%	42.1%	45.9%	43.9%	44.9%		44.4%
Clientes	Contratos Activos	#	774,125	776,038	778,537	780,634	782,343	784,289	785,492	788,068	790,417	793,018	795,529		795,529
	Contratos Facturados	#	708,980	709,329	714,703	717,057	717,248	717,255	717,672	716,422	716,548	716,227	717,779		717,779
	Contratos Cobrados	#	548,945	558,522	572,379	551,203	562,026	561,885	571,580	563,350	542,594	569,941	543,888		543,888
	Contratos 24 HRS.	#	427,677	428,736	431,230	431,418	432,170	432,799	433,989	435,488	434,841	434,582	435,333		435,333
	Contratos Al Día	#	594,441	594,778	603,479	605,948	601,720	601,407	600,029	593,996	587,309	583,457	586,550		586,550
	Contratos Telemedidos	#	160,585	160,035	160,453	169,577	169,487	171,573	170,582	169,286	169,741	171,954	170,751		170,751
	Contratos Facturados	%	91.6%	91.4%	91.8%	91.9%	91.7%	91.5%	91.4%	90.9%	90.7%	90.3%	90.2%		90.2%
	Contratos al Día / Facturados	%	83.8%	83.9%	84.4%	84.5%	83.9%	83.8%	83.6%	82.9%	82.0%	81.5%	81.7%		60.7%
	Contratos Telemedidos	%	22.7%	22.6%	22.5%	23.6%	23.6%	23.9%	23.8%	23.6%	23.7%	24.0%	23.8%		23.8%
	Facturas Emitidas	#	733,805	739,685	744,611	750,092	756,374	762,173	763,281	722,967	759,003	756,372	758,859		749,747
	Facturas Cobradas	#	718,700	770,107	780,579	736,680	752,341	755,197	793,050	782,351	733,350	801,010	735,097		759,860
	Índice de Facturas Cobradas	%	97.9%	104.1%	104.8%	98.2%	99.5%	99.1%	103.9%	108.2%	96.6%	105.9%	96.9%		101.3%
	Deuda	Deuda Total	MMRD\$	9,852.3	9,730.1	10,548.4	10,996.3	11,366.6	11,344.4	11,923.9	11,344.2	11,483.4	11,630.0	11,698.6	
Deuda Bonoluz		MMRD\$	533.6	548.5	560.0	570.4	586.7	645.6	455.5	462.5	482.6	496.2	309.5		309.5
Deuda Aytos		MMRD\$	3,788.1	3,823.8	3,853.3	3,885.9	3,932.0	3,972.5	4,797.5	4,075.4	4,111.3	4,148.0	4,182.2		4,182.2
Otros	Margen Energía no Cobrada	GWh	270.9	180.6	249.7	266.0	293.8	314.7	299.2	322.0	273.8	292.1	259.4		3,022.2
	Margen Energía no Cobrada	MMUS\$	(38.3)	(24.6)	(33.3)	(38.7)	(51.3)	(60.7)	(47.7)	(59.6)	(45.8)	(46.9)	(39.9)		(486.9)
	Margen de Energía No Facturada	MMUS\$	(24.0)	(20.6)	(26.1)	(24.6)	(42.2)	(49.9)	(37.6)	(56.6)	(42.1)	(45.7)	(37.3)		(406.5)
	FETE	MMUS\$	12.1	11.8	12.2	13.6	13.8	13.9	8.9	18.1	15.8	25.1	23.8		169.2
	Margen de Energía no Cobrada con FETE	MMUS\$	(26.1)	(12.9)	(21.1)	(25.1)	(37.6)	(46.9)	(38.8)	(41.5)	(30.0)	(21.8)	(16.1)		(317.8)
	Balance Comercial	MMUS\$	(36.7)	(30.3)	(20.7)	(43.1)	(31.5)	(50.0)	(58.9)	(43.6)	(55.0)	(42.6)	(48.4)		(460.9)
	Balance Corriente	MMUS\$	(42.2)	(36.7)	(27.9)	(51.5)	(40.3)	(58.5)	(68.9)	(53.6)	(63.8)	(52.7)	(57.5)		(553.5)
Balance Global	MMUS\$	(44.9)	(40.7)	(31.5)	(55.8)	(43.1)	(61.3)	(72.4)	(56.5)	(68.0)	(58.6)	(62.7)		(595.6)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6		55.1	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

Ejecución Presupuesto Facturación y Cobros

EDENorte

EDESsur

EDEEste

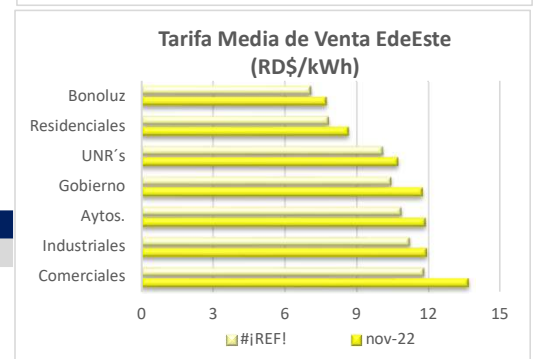
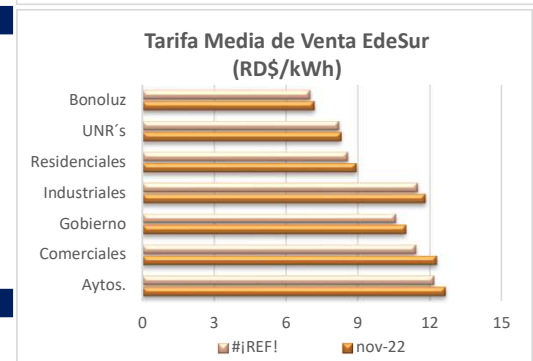
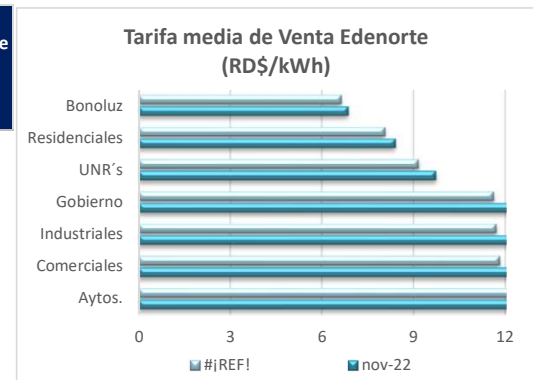
Facturación por tipo de Cliente

Mes: nov-22

Acumulado Año: 2022

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	156.0	1,313.1	8.4	1,735.1	14,222.4	8.2	1,882.3	15,200.3	8.1
	Comerciales	53.2	659.0	12.4	549.1	6,599.1	12.0	596.8	7,058.1	11.8
	Bonoluz	26.5	182.3	6.9	232.9	1,569.4	6.7	252.3	1,675.6	6.6
	Industriales	40.9	506.5	12.4	421.8	5,032.1	11.9	462.0	5,417.8	11.7
	UNR's	34.9	340.3	9.7	355.6	3,312.4	9.3	387.8	3,557.7	9.2
	Gobierno	26.6	332.9	12.5	274.4	3,246.9	11.8	299.8	3,491.7	11.6
	<i>Gobierno Cortable</i>	3.2	49.4	15.3	32.1	439.6	13.7	35.1	472.5	13.5
	<i>Gobierno No Cortable</i>	23.4	283.5	12.1	242.4	2,807.3	11.6	264.8	3,019.2	11.4
	Aytos.	12.8	172.3	13.5	131.9	1,672.2	12.7	143.2	1,787.9	12.5
	Total EDENorte	350.8	3,506.4	10.0	3,700.9	35,654.6	9.6	4,024.2	38,189.1	9.5
EDESUR	Residenciales	151.0	1,352.4	9.0	1,628.5	14,109.2	8.7	1,772.5	15,194.5	8.6
	Comerciales	27.0	332.0	12.3	302.4	3,548.3	11.7	332.1	3,795.2	11.4
	Bonoluz	12.9	92.5	7.2	120.5	855.6	7.1	129.4	907.5	7.0
	Industriales	91.3	1,081.2	11.8	955.1	11,108.6	11.6	1,043.3	11,994.5	11.5
	UNR's	51.3	426.6	8.3	501.3	4,115.5	8.2	556.0	4,567.4	8.2
	Gobierno	39.7	436.6	11.0	422.8	4,524.5	10.7	461.6	4,892.2	10.6
	<i>Gobierno Cortable</i>	39.7	436.6	11.0	422.8	4,524.5	10.7	452.7	4,802.5	10.6
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	9.0	89.7	10.0
	Aytos.	7.3	92.9	12.7	78.8	969.9	12.3	85.7	1,042.6	12.2
	Total EDESUR	380.5	3,814.2	10.0	4,009.4	39,231.8	9.8	4,380.6	42,393.7	9.7
EDEESTE	Residenciales	91.3	792.1	8.7	1,090.9	8,704.3	8.0	1,188.5	9,318.0	7.8
	Comerciales	21.0	287.4	13.7	257.6	3,092.5	12.0	281.0	3,320.9	11.8
	Bonoluz	11.6	89.6	7.7	141.6	1,022.3	7.2	153.3	1,087.6	7.1
	Industriales	63.3	756.4	11.9	685.4	7,776.0	11.3	740.6	8,311.0	11.2
	UNR's	1.3	14.4	10.7	64.6	651.7	10.1	74.9	756.5	10.1
	Gobierno	27.4	322.3	11.8	499.5	5,219.4	10.4	573.0	5,987.8	10.5
	<i>Gobierno Cortable</i>	27.3	321.7	11.8	466.1	4,911.8	10.5	478.5	5,034.5	10.5
	<i>Gobierno No Cortable</i>	0.1	0.7	11.4	33.4	307.5	9.2	94.5	953.3	10.1
	Aytos.	9.1	107.9	11.9	137.9	1,507.0	10.9	153.6	1,669.5	10.9
	Total EDEEste	225.1	2,370.2	10.5	2,877.5	27,973.1	9.7	3,164.8	30,451.3	9.6
Total EDE's	956.4	9,690.7	10.1	10,587.7	102,859.5	9.7	11,569.6	111,034.2	9.6	



Facturación por Tipo de Tarifa

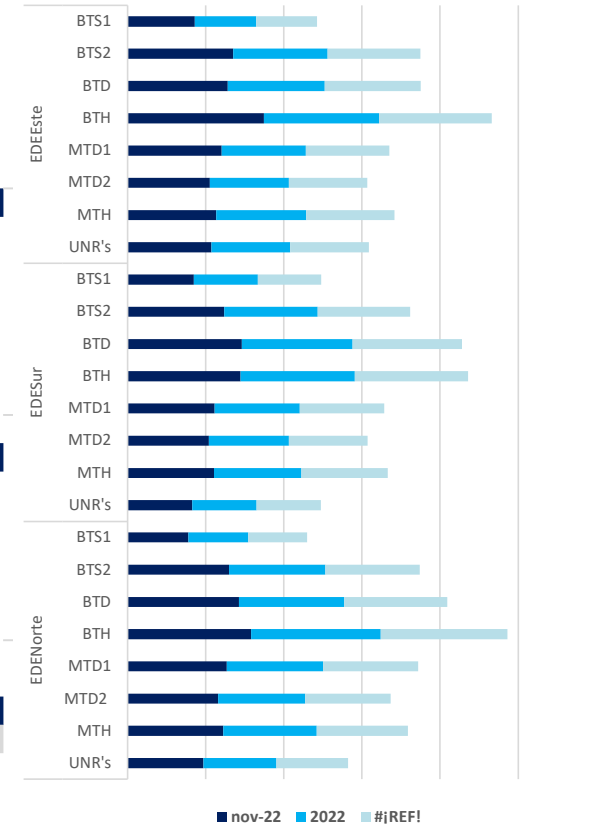
Puntual Mes: **nov-22**

Acumulado Año: **2022**

Año Móvil: **#¡REF!**

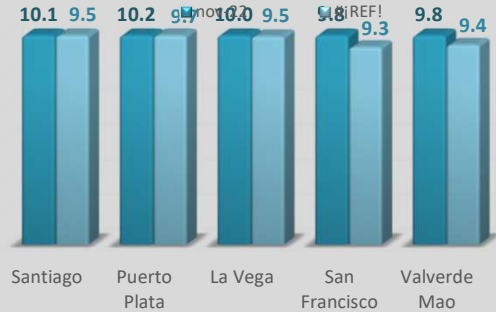
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	174.1	1,355.0	7.8	1,876.0	14,374.2	7.7	2,034.1	15,359.1	7.6
	BTS2	46.9	609.3	13.0	495.5	6,098.5	12.3	539.1	6,528.3	12.1
	BTD	17.1	244.5	14.3	177.6	2,385.9	13.4	193.2	2,554.8	13.2
	BTH	0.1	2.3	15.8	1.4	22.7	16.6	1.5	24.4	16.2
	MTD1	47.8	607.9	12.7	492.1	6,071.9	12.3	537.1	6,520.7	12.1
	MTD2	27.7	321.0	11.6	281.5	3,137.6	11.1	308.2	3,373.1	10.9
	MTH	2.1	26.1	12.3	21.1	251.4	11.9	23.2	271.0	11.7
	UNR's	34.9	340.3	9.7	355.6	3,312.4	9.3	387.8	3,557.7	9.2
Total EDENorte	350.8	3,506.4	10.0	3,700.9	35,654.6	9.6	4,024.2	38,189.1	9.5	
EDESur	BTS1	156.0	1,320.9	8.5	1,679.1	13,813.4	8.2	1,828.6	14,838.3	8.1
	BTS2	31.7	392.5	12.4	337.0	4,028.3	12.0	367.0	4,336.6	11.8
	BTD	31.0	453.2	14.6	325.1	4,609.2	14.2	354.0	4,961.3	14.0
	BTH	0.5	6.6	14.5	4.8	69.4	14.6	5.2	75.3	14.5
	MTD1	92.0	1,023.9	11.1	971.2	10,611.1	10.9	1,060.2	11,464.4	10.8
	MTD2	14.4	150.6	10.4	155.6	1,590.3	10.2	170.7	1,722.1	10.1
	MTH	3.6	39.8	11.1	35.3	395.3	11.2	38.9	429.1	11.0
	UNR's	51.3	426.6	8.3	501.2	4,114.8	8.2	556.0	4,566.6	8.2
Total EDESur	380.5	3,814.2	10.0	4,009.4	39,231.8	9.8	4,380.6	42,393.7	9.7	
EDEEste	BTS1	103.5	888.7	8.6	1,239.3	9,802.3	7.9	1,349.2	10,486.5	7.8
	BTS2	27.8	375.8	13.5	368.1	4,448.3	12.1	444.2	5,280.2	11.9
	BTD	13.3	170.8	12.8	147.4	1,829.1	12.4	159.9	1,963.9	12.3
	BTH	0.0	0.9	17.4	0.5	8.1	14.7	0.6	8.7	14.4
	MTD1	55.7	673.0	12.1	816.4	8,775.7	10.7	873.1	9,310.9	10.7
	MTD2	22.3	235.2	10.5	229.7	2,330.2	10.1	250.6	2,506.6	10.0
	MTH	1.0	11.4	11.4	10.7	123.4	11.5	11.8	133.6	11.3
	UNR's	1.3	14.4	10.7	65.1	656.1	10.1	75.4	760.8	10.1
Total EDEEste	225.1	2,370.2	10.5	2,877.5	27,973.1	9.7	3,164.8	30,451.3	9.6	
Total EDE's	956.4	9,690.7	10.1	10,587.7	102,859.5	9.7	11,569.6	111,034.2	9.6	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

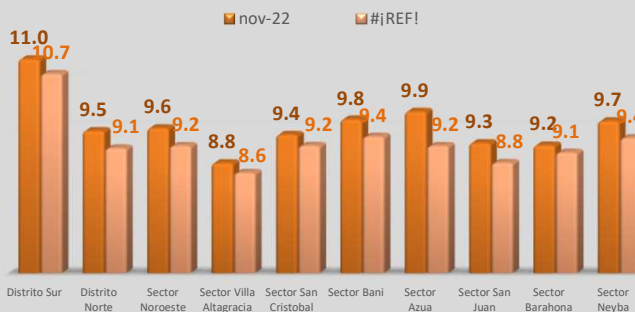


Facturación por Sector Comercial

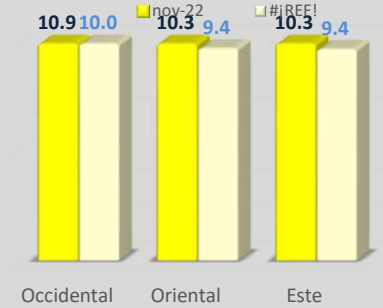
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: nov-22

Acumulado: 2022

Año Móvil: #iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	134.8	1,354.8	10.1	1,420.1	13,753.1	9.7	1,546.0	14,742.6	9.5
	Puerto Plata	46.4	474.4	10.2	493.2	4,835.4	9.8	535.9	5,179.4	9.7
	La Vega	70.2	701.7	10.0	748.3	7,205.8	9.6	813.0	7,713.3	9.5
	San Francisco	59.7	586.4	9.8	625.8	5,930.1	9.5	680.3	6,348.4	9.3
	Valverde Mao	39.8	389.1	9.8	413.5	3,930.2	9.5	449.0	4,205.5	9.4
Total EDENorte		350.8	3,506.4	10.0	3,700.9	35,654.6	9.6	4,024.2	38,189.1	9.5
EDESur	Distrito Sur	140.0	1,544.8	11.0	1,423.8	15,422.7	10.8	1,552.6	16,646.2	10.7
	Distrito Norte	57.9	551.0	9.5	609.3	5,618.2	9.2	664.4	6,075.9	9.1
	Sector Noroeste	51.4	492.0	9.6	550.7	5,123.2	9.3	601.6	5,532.1	9.2
	Sector Villa Altagracia	29.7	262.6	8.8	312.8	2,725.9	8.7	340.8	2,939.8	8.6
	Sector San Cristobal	40.9	386.0	9.4	437.5	4,090.1	9.3	486.0	4,470.4	9.2
	Sector Bani	15.8	154.3	9.8	174.7	1,661.4	9.5	189.7	1,781.4	9.4
	Sector Azua	12.8	126.9	9.9	144.3	1,338.4	9.3	157.3	1,446.1	9.2
	Sector San Juan	13.3	123.4	9.3	145.0	1,298.4	9.0	158.1	1,397.3	8.8
	Sector Barahona	13.2	121.8	9.2	151.1	1,384.1	9.2	164.5	1,489.1	9.1
	Sector Neyba	5.3	51.3	9.7	60.1	569.3	9.5	65.7	615.4	9.4
Total EDESur		380.5	3,814.2	10.0	4,009.4	39,231.8	9.8	4,380.6	42,393.7	9.7
EDEEste	Occidental	77.7	850.4	10.9	1,035.6	10,362.7	10.0	1,124.5	11,210.0	10.0
	Oriental	90.6	937.8	10.3	1,091.5	10,454.2	9.6	1,200.4	11,326.6	9.4
	Este	56.7	581.9	10.3	750.4	7,156.2	9.5	839.9	7,914.8	9.4
Total EDEEste		225.1	2,370.2	10.5	2,877.5	27,973.1	9.7	3,164.8	30,451.3	9.6
Total EDE's		956.4	9,690.7	10.1	10,587.7	102,859.5	9.7	11,569.6	111,034.2	9.6

Cobros por Empresa Distribuidora y Tipo de Clientes

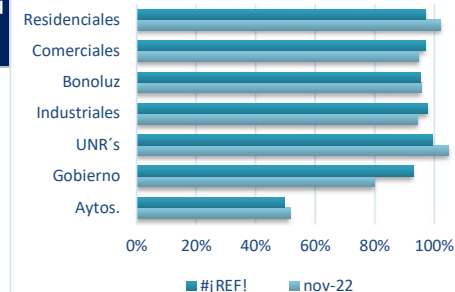
Puntual Mes: **nov-22**

Acumulado Año: **2022**

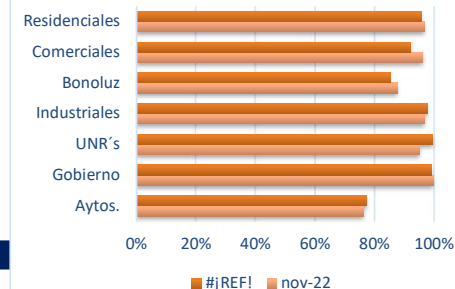
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Puntual Mes: nov-22			Acumulado Año: 2022			Año Móvil: #iREF!			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,313.1	1,342.2	102.2%	14,222.4	13,642.0	95.9%	15,200.3	14,768.4	97.2%
	Comerciales	659.0	624.9	94.8%	6,599.1	6,343.9	96.1%	7,058.1	6,847.6	97.0%
	Bonoluz	182.3	174.1	95.5%	1,569.4	1,484.7	94.6%	1,675.6	1,596.0	95.2%
	Industriales	506.5	478.7	94.5%	5,032.1	4,891.0	97.2%	5,417.8	5,296.3	97.8%
	UNR's	340.3	356.7	104.8%	3,312.4	3,278.7	99.0%	3,557.7	3,534.3	99.3%
	Gobierno	332.9	266.5	80.1%	3,246.9	3,003.0	92.5%	3,491.7	3,242.3	92.9%
	<i>Gobierno Cortable</i>	49.4	46.1	93.4%	439.6	425.9	96.9%	472.5	459.5	97.3%
	<i>Gobierno No Cortable</i>	283.5	220.4	77.8%	2,807.3	2,577.1	91.8%	3,019.2	2,782.8	92.2%
	Aytos.	172.3	88.9	51.6%	1,672.2	823.0	49.2%	1,787.9	885.9	49.5%
	Total EDENorte	3,506.4	3,332.1	95.0%	35,654.6	33,466.5	93.9%	38,189.1	36,170.8	94.7%
EDESUR	Residenciales	1,352.4	1,308.9	96.8%	14,109.2	13,366.0	94.7%	15,194.5	14,535.9	95.7%
	Comerciales	332.0	319.5	96.2%	3,548.3	3,229.3	91.0%	3,795.2	3,492.6	92.0%
	Bonoluz	92.5	81.2	87.8%	855.6	726.2	84.9%	907.5	773.3	85.2%
	Industriales	1,081.2	1,048.1	96.9%	11,108.6	10,789.7	97.1%	11,994.5	11,734.3	97.8%
	UNR's	426.6	405.4	95.0%	4,115.5	4,066.1	98.8%	4,567.4	4,550.7	99.6%
	Gobierno	436.6	435.6	99.8%	4,524.5	4,462.9	98.6%	4,892.2	4,858.9	99.3%
	<i>Gobierno Cortable</i>	436.6	435.6	99.8%	4,524.5	4,462.9	98.6%	4,802.5	4,858.6	101.2%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	89.7	0.2	0.3%
	Aytos.	92.9	70.9	76.4%	969.9	747.8	77.1%	1,042.6	807.7	77.5%
	Total EDESUR	3,814.2	3,669.5	96.2%	39,231.8	37,388.0	95.3%	42,393.7	40,753.2	96.1%
EDEEste	Residenciales	792.1	767.2	96.9%	8,704.3	7,918.0	91.0%	9,318.0	8,622.6	92.5%
	Comerciales	287.4	250.4	87.1%	3,092.5	2,753.2	89.0%	3,320.9	2,984.1	89.9%
	Bonoluz	89.6	79.6	88.9%	1,022.3	850.4	83.2%	1,087.6	907.8	83.5%
	Industriales	756.4	720.6	95.3%	7,776.0	7,199.3	92.6%	8,311.0	7,755.8	93.3%
	UNR's	14.4	14.8	102.5%	651.7	651.3	99.9%	756.5	760.0	100.5%
	Gobierno	322.3	320.8	99.5%	5,219.4	3,401.8	65.2%	5,987.8	3,695.2	61.7%
	<i>Gobierno Cortable</i>	321.7	320.8	99.7%	4,911.8	3,388.0	69.0%	5,034.5	3,577.6	71.1%
	<i>Gobierno No Cortable</i>	0.7	0.0	0.0%	307.5	13.8	4.5%	953.3	117.6	12.3%
	Aytos.	107.9	73.0	67.7%	1,507.0	737.1	48.9%	1,669.5	798.4	47.8%
	Total EDEEste	2,370.2	2,226.5	93.9%	27,973.1	23,511.3	84.0%	30,451.3	25,523.9	83.8%
Total EDE's	9,690.7	9,228.1	95.2%	102,859.5	94,365.7	91.7%	111,034.2	102,447.9	92.3%	

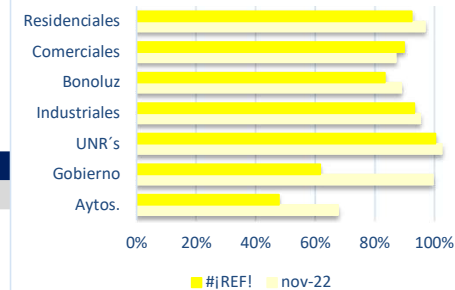
EdeNorte



Edesur



EdeEste



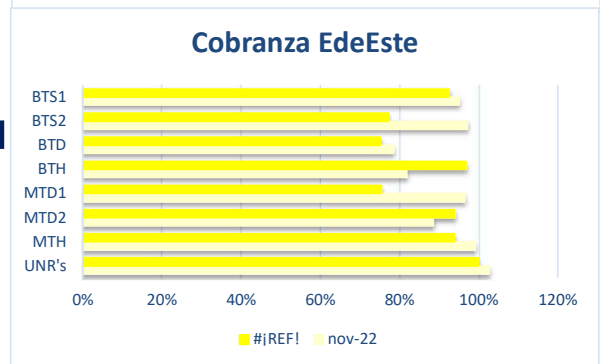
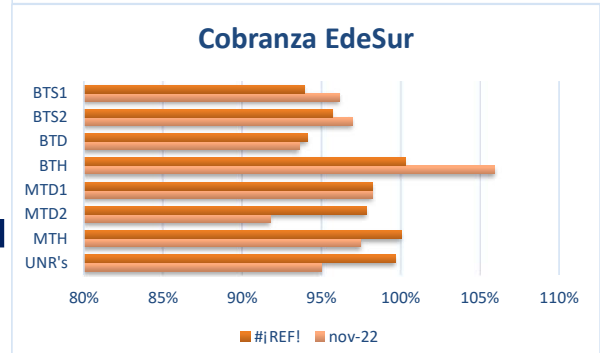
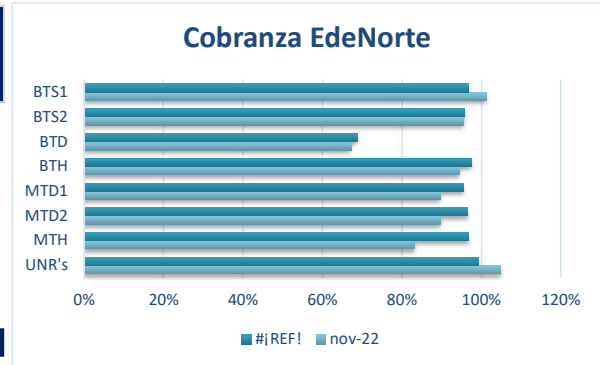
Cobros por Empresa Distribuidora y Tarifa

Mes: **nov-22**

Acumulado Año: **2022**

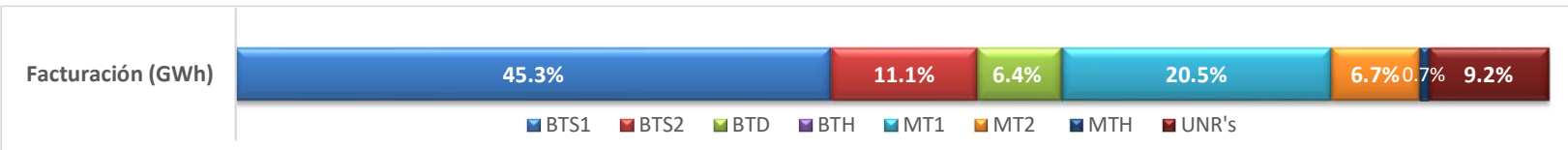
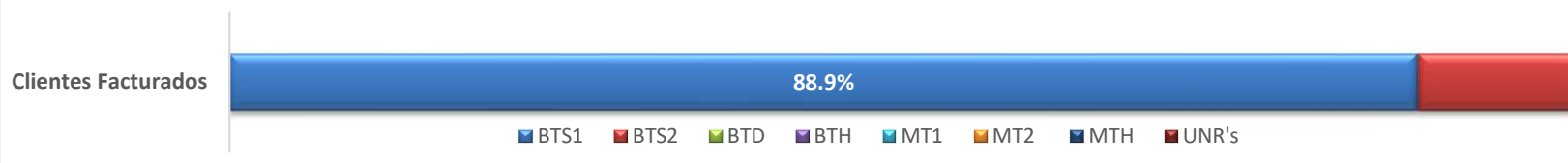
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,355.0	1,372.2	101.3%	14,374.2	13,724.4	95.5%	15,359.1	14,848.7	96.7%
	BTS2	609.3	581.7	95.5%	6,098.5	5,794.4	95.0%	6,528.3	6,261.6	95.9%
	BTD	244.5	164.2	67.2%	2,385.9	1,626.1	68.2%	2,554.8	1,755.1	68.7%
	BTH	2.3	2.2	94.5%	22.7	21.9	96.4%	24.4	23.8	97.5%
	MTD1	607.9	545.0	89.6%	6,071.9	5,773.7	95.1%	6,520.7	6,226.0	95.5%
	MTD2	321.0	288.3	89.8%	3,137.6	3,003.6	95.7%	3,373.1	3,259.0	96.6%
	MTH	26.1	21.7	83.2%	251.4	243.6	96.9%	271.0	262.2	96.8%
	UNR's	340.3	356.8	104.9%	3,312.4	3,278.9	99.0%	3,557.7	3,534.4	99.3%
	EDENorte	3,506.4	3,332.07	95.0%	35,654.6	33,466.5	93.9%	38,189.1	36,170.8	94.7%
EDESUR	BTS1	1,320.9	1,269.9	96.1%	13,813.4	12,836.8	92.9%	14,838.3	13,933.5	93.9%
	BTS2	392.5	380.4	96.9%	4,028.3	3,822.7	94.9%	4,336.6	4,149.5	95.7%
	BTD	453.2	424.3	93.6%	4,609.2	4,311.3	93.5%	4,961.3	4,668.5	94.1%
	BTH	6.6	7.0	105.9%	69.4	69.7	100.4%	75.3	75.5	100.3%
	MTD1	1,023.9	1,005.6	98.2%	10,611.1	10,342.6	97.5%	11,464.4	11,261.5	98.2%
	MTD2	150.6	138.1	91.7%	1,590.3	1,546.3	97.2%	1,722.1	1,684.7	97.8%
	MTH	39.8	38.8	97.5%	395.3	392.6	99.3%	429.1	429.3	100.0%
	UNR's	426.6	405.4	95.0%	4,114.8	4,066.1	98.8%	4,566.6	4,550.7	99.7%
	EDESUR	3,814.2	3,669.51	96.2%	39,231.8	37,388.0	95.3%	42,393.7	40,753.2	96.1%
EDEEste	BTS1	888.7	844.3	95.0%	9,802.3	8,933.7	91.1%	10,486.5	9,699.7	92.5%
	BTS2	375.8	364.8	97.1%	4,448.3	3,747.7	84.3%	5,280.2	4,074.9	77.2%
	BTD	170.8	134.0	78.5%	1,829.1	1,366.5	74.7%	1,963.9	1,475.1	75.1%
	BTH	0.9	0.7	81.8%	8.1	7.8	96.5%	8.7	8.4	96.8%
	MTD1	673.0	648.4	96.4%	8,775.7	6,539.9	74.5%	9,310.9	7,025.6	75.5%
	MTD2	235.2	208.2	88.5%	2,330.2	2,148.4	92.2%	2,506.6	2,354.7	93.9%
	MTH	11.4	11.3	99.0%	123.4	116.0	94.0%	133.6	125.4	93.9%
	UNR's	14.4	14.8	102.5%	656.1	651.3	99.3%	760.8	760.0	99.9%
	EDEEste	2,370.2	2,226.50	93.9%	27,973.1	23,511.3	84.0%	30,451.3	25,523.9	83.8%
EDE's	BTS1	3,564.7	3,486.3	97.8%	37,990.0	35,494.8	93.4%	40,684.0	38,482.0	94.6%
	BTS2	1,377.6	1,326.9	96.3%	14,575.1	13,364.8	91.7%	16,145.2	14,486.0	89.7%
	BTD	868.5	722.5	83.2%	8,824.2	7,303.8	82.8%	9,480.0	7,898.7	83.3%
	BTH	9.7	9.8	101.1%	100.2	99.4	99.2%	108.5	107.8	99.4%
	MTD1	2,304.8	2,199.0	95.4%	25,458.6	22,656.1	89.0%	27,296.0	24,513.1	89.8%
	MTD2	706.8	634.6	89.8%	7,058.0	6,698.4	94.9%	7,601.8	7,298.3	96.0%
	MTH	77.3	71.8	92.9%	770.1	752.1	97.7%	833.7	816.9	98.0%
	UNR's	781.3	777.0	99.5%	8,083.3	7,996.3	98.9%	8,885.2	8,845.1	99.5%
	Total EDE's	9,690.7	9,228.1	95.2%	102,859.5	94,365.7	91.7%	111,034.2	102,447.9	92.3%



Indicadores por Rango de Consumo y Tarifa

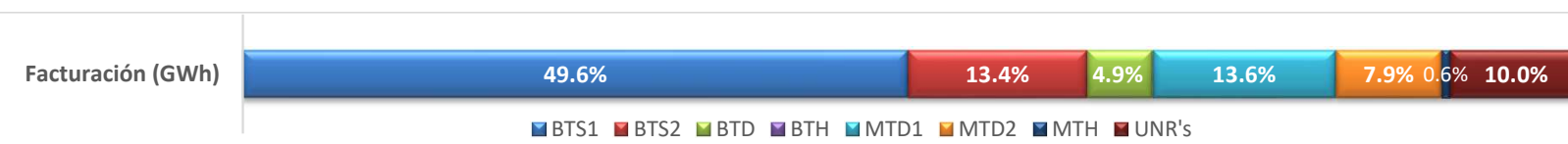
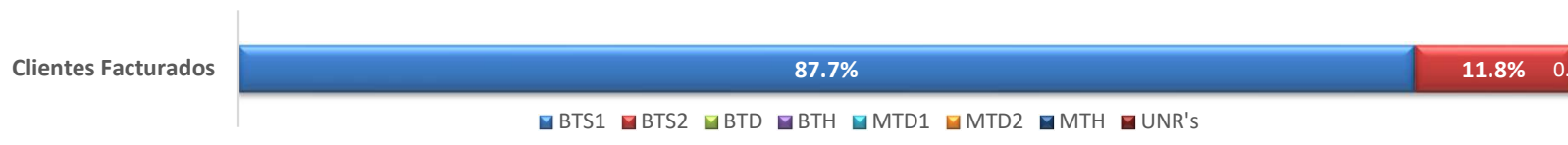
Tarifa EDE's nov-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,955,336	1,787,116	152.3	1,117.6	7.3	1,004.0	89.8%
	201-300 kWh	377,155	373,116	85.1	634.4	7.5	624.6	98.5%
	301-700 kWh	315,834	310,835	120.8	1,131.6	9.4	1,172.4	103.6%
	>700 kWh	51,800	49,750	75.4	681.1	9.0	685.3	100.6%
Sub-total BTS1		2,700,125	2,520,817	433.7	3,564.7	8.2	3,486.3	97.8%
BTS2	0-200 kWh	160,899	154,960	12.3	144.6	11.8	144.3	99.8%
	201-300 kWh	37,009	36,633	8.5	90.6	10.7	87.6	96.6%
	301-700 kWh	60,710	60,013	25.4	308.9	12.1	298.0	96.5%
	>700 kWh	39,761	39,365	60.2	833.5	13.8	797.1	95.6%
Sub-total BTS2		298,379	290,971	106.3	1,377.6	13.0	1,326.9	96.3%
Sub-Total Baja Tensión		2,998,504	2,811,788	540.0	4,942.2	9.2	4,813.3	97.4%
Tarifas con Demanda	BTD	11,782	11,726	61.4	868.5	14.2	722.5	101.9%
	BTH	230	228	0.6	9.7	15.0	9.8	114.9%
	MT1	11,709	11,532	195.6	2,304.8	11.8	2,199.0	94.6%
	MT2	1,026	993	64.4	706.8	11.0	634.6	89.7%
	MTH	590	583	6.7	77.3	11.5	71.8	98.9%
UNR's	131	130	87.6	781.3	8.9	777.0	106.2%	
Sub-Total Tar. Demanda		25,468	25,192	416.4	4,748.4	11.4	4,414.8	96.9%
Total General		3,023,972	2,836,980	956.4	9,690.7	10.1	9,228.1	95.2%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE nov-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	802,171	762,128	74.1	495.1	6.7	453.8	91.7%
	201-300 kWh	163,713	163,713	39.8	274.0	6.9	271.1	98.9%
	301-700 kWh	118,614	118,614	48.0	428.5	8.9	473.2	110.4%
	>700 kWh	10,692	10,692	12.3	157.4	12.8	174.1	110.6%
Sub-total BTS1		1,095,190	1,055,147	174.1	1,355.0	7.8	1,372.2	101.3%
BTS2	0-200 kWh	82,322	82,322	6.7	76.1	11.3	74.7	98.2%
	201-300 kWh	17,439	17,439	4.3	45.1	10.5	44.2	98.1%
	301-700 kWh	26,978	26,978	12.1	144.5	11.9	141.2	97.7%
	>700 kWh	15,362	15,362	23.8	343.6	14.5	321.6	93.6%
Sub-total BTS2		142,101	142,101	46.9	609.3	13.0	581.7	95.5%
Sub-Total Baja Tensión		1,237,291	1,197,248	221.0	1,964.3	8.9	1,953.9	99.5%
Tarifas con Demanda	BTD	1,792	1,792	17.1	244.5	14.3	164.2	101.9%
	BTH	54	54	0.1	2.3	15.8	2.2	114.9%
	MTD1	3,780	3,780	47.8	607.9	12.7	545.0	94.6%
	MTD2	456	456	27.7	321.0	11.6	288.3	89.7%
	MTH	234	234	2.1	26.1	12.3	21.7	98.9%
	UNR's	49	49	34.9	340.3	9.7	356.8	106.2%
Sub-Total Tar. Demanda		6,365	6,365	129.8	1,542.1	11.9	1,378.1	96.9%
Total General		1,243,656	1,203,613	350.8	3,506.4	10.0	3,332.1	95.0%

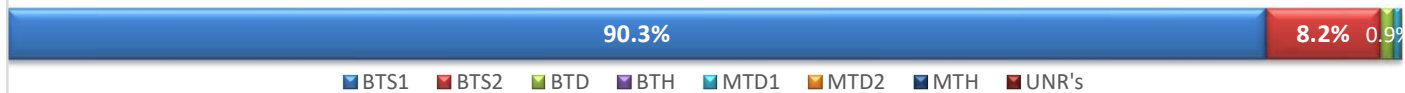


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR nov-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	658,498	589,299	42.9	305.0	7.1	239.8	78.6%
	201-300 kWh	104,020	104,020	25.8	183.5	7.1	171.4	93.4%
	301-700 kWh	111,377	111,377	47.9	432.3	9.0	435.6	100.8%
	>700 kWh	21,801	21,801	39.4	400.1	10.2	423.1	105.7%
Sub-total BTS1		895,696	826,497	156.0	1,320.9	8.5	1,269.9	96.1%
BTS2	0-200 kWh	37,106	37,106	3.1	34.6	11.3	32.4	93.5%
	201-300 kWh	9,517	9,517	2.4	22.9	9.7	20.9	91.3%
	301-700 kWh	16,557	16,557	7.7	85.0	11.0	81.9	96.3%
	>700 kWh	12,278	12,278	18.5	250.0	13.5	245.3	98.1%
Sub-total BTS2		75,458	75,458	31.7	392.5	12.4	380.4	96.9%
Sub-Total Baja Tensión		971,154	901,955	187.7	1,713.5	9.1	1,650.3	96.3%
Tarifas con Demanda	BTD	8,140	8,140	31.0	453.2	14.6	424.3	93.6%
	BTH	160	160	0.5	6.6	14.5	7.0	105.9%
	MTD1	4,755	4,755	92.0	1,023.9	11.1	1,005.6	98.2%
	MTD2	225	225	14.4	150.6	10.4	138.1	91.7%
	MTH	276	276	3.6	39.8	11.1	38.8	97.5%
UNR's	77	77	51.3	426.6	8.3	405.4	95.0%	
Sub-Total Tar. Demanda		13,633	13,633	192.8	2,100.7	10.9	2,019.2	96.9%
Total General		984,787	915,588	380.5	3,814.2	10.0	3,669.5	96.2%

Cientes Facturados



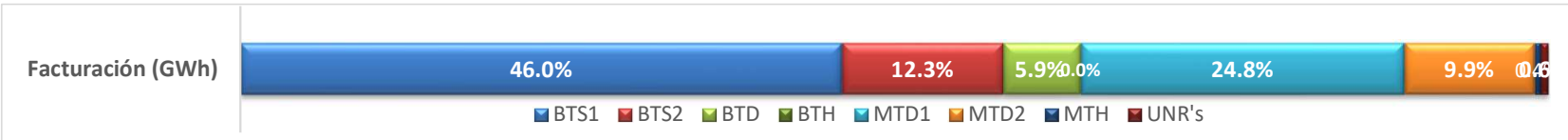
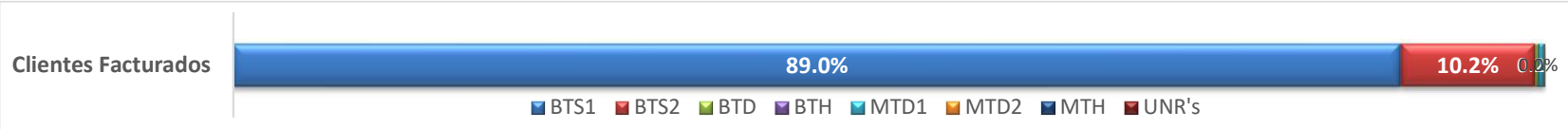
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

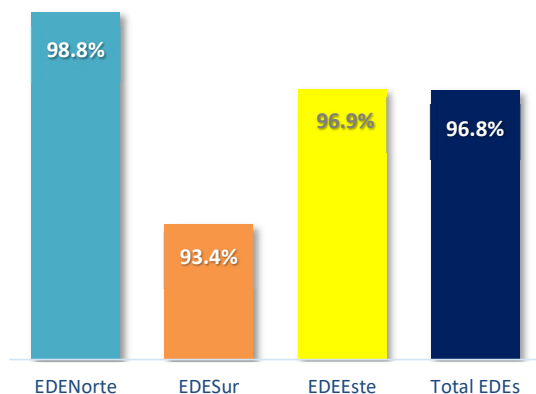


Tarifa EDEESTE nov-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	494,667	435,689	35.3	317.40	9.0	310.36	97.8%
	201-300 kWh	109,422	105,383	19.5	176.91	9.1	182.14	103.0%
	301-700 kWh	85,843	80,844	24.9	270.87	10.9	263.62	97.3%
	>700 kWh	19,307	17,257	23.8	123.55	5.2	88.14	71.3%
Sub-total BTS1		709,239	639,173	103.5	888.74	8.6	844.26	95.0%
BTS2	0-200 kWh	41,471	35,532	2.5	33.83	13.7	37.21	110.0%
	201-300 kWh	10,053	9,677	1.8	22.70	12.6	22.45	98.9%
	301-700 kWh	17,175	16,478	5.6	79.36	14.2	74.89	94.4%
	>700 kWh	12,121	11,725	17.9	239.90	13.4	230.22	96.0%
Sub-total BTS2		80,820	73,412	27.8	375.78	13.5	364.79	97.1%
Sub-Total Baja Tensión		790,059	712,585	131.3	1,264.52	9.6	1,209.04	95.6%
Tarifas con Demanda	BTD	1,850	1,794	13.3	170.82	12.8	134.05	127.4%
	BTH	16	14	0.0	0.85	17.4	0.70	122.3%
	MTD1	3,174	2,997	55.7	672.96	12.1	648.42	103.8%
	MTD2	345	312	22.3	235.19	10.5	208.23	113.0%
	MTH	80	73	1.0	11.38	11.4	11.27	101.0%
	UNR's	5	4	1.3	14.43	10.7	14.79	97.6%
Sub-Total Tar. Demanda		5,470	5,194	93.8	1,105.65	11.8	1,017.45	108.7%
Total General		795,529	717,779	225.1	2,370.17	10.5	2,226.50	93.9%

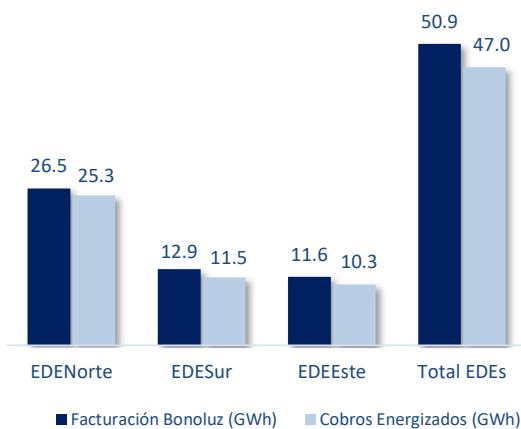


Gestión Bonoluz

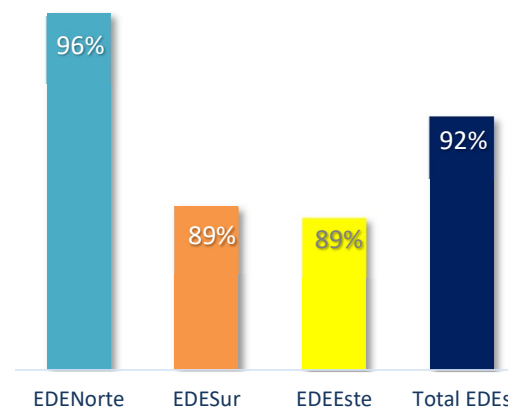
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: nov-22

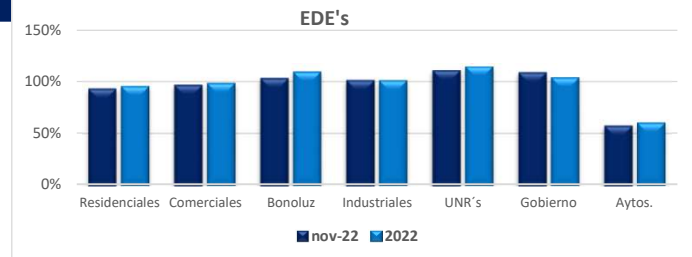
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	199,496	197,142	98.8%	26.5	182.3	174.1	25.3	95.5%
EDESUR	116,495	108,833	93.4%	12.9	105.3	94.0	11.5	89.3%
EDEEste	101,586	98,396	96.9%	11.6	89.6	79.6	10.3	88.9%
Total EDEs	417,577	404,371	96.8%	50.9	377.1	347.8	47.0	92.2%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: nov-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	878,013	848,597	96.6%	934,822	898,532	96.1%
Comerciales	117,433	114,412	97.4%	115,853	113,838	98.3%
Bonoluz	197,851	192,947	97.5%	148,919	157,563	105.8%
Industriales	3,359	3,446	102.6%	3,349	3,475	103.8%
UNR's	97	115	118.6%	94	107	114.1%
Gobierno	5,945	6,497	109.3%	5,809	5,962	102.6%
<i>Gobierno Cortable</i>	1,952	2,703	138.5%	1,858	2,085	112.2%
<i>Gobierno No Cortable</i>	3,993	3,794	95.0%	3,951	3,877	98.1%
Aytos.	1,990	590	29.6%	1,966	611	31.1%
Total EDENorte	1,204,688	1,166,604	96.8%	1,210,811	1,180,088	97.5%
EDESur						
Residenciales	568,433	493,250	86.8%	576,452	521,811	90.5%
Comerciales	72,716	68,378	94.0%	69,121	66,094	95.6%
Bonoluz	94,574	81,829	86.5%	82,981	72,312	87.1%
Industriales	12,230	11,982	98.0%	11,806	11,628	98.5%
UNR's	157	155	98.7%	162	163	100.3%
Gobierno	5,141	5,262	102.4%	5,109	5,094	99.7%
<i>Gobierno Cortable</i>	5,141	5,262	102.4%	5,109	5,094	99.7%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	33.3%
Aytos.	1,167	437	37.4%	1,150	450	39.1%
Total EDESur	754,418	661,293	87.7%	746,782	677,551	90.7%
EDEEste						
Residenciales	575,247	526,725	91.6%	563,350	543,151	96.4%
Comerciales	70,309	67,202	95.6%	69,996	69,074	98.7%
Bonoluz	100,563	127,724	127.0%	103,978	134,777	129.6%
Industriales	6,933	7,218	104.1%	6,684	6,803	101.8%
UNR's	4	14	350.0%	14	38	264.3%
Gobierno	3,797	4,315	113.6%	3,740	4,046	108.2%
<i>Gobierno Cortable</i>	3,794	4,315	113.7%	3,562	4,029	113.1%
<i>Gobierno No Cortable</i>	3	0	0.0%	179	17	9.4%
Aytos.	2,006	1,899	94.7%	1,984	1,973	99.4%
Total EDEEste	758,859	735,097	96.9%	749,747	759,860	101.3%
EDE's						
Residenciales	2,021,693	1,868,572	92.4%	2,074,624	1,963,494	94.6%
Comerciales	260,458	249,992	96.0%	254,970	249,006	97.7%
Bonoluz	392,988	402,500	102.4%	335,878	364,651	108.6%
Industriales	22,522	22,646	100.6%	21,840	21,907	100.3%
UNR's	258	284	110.1%	270	307	113.7%
Gobierno	14,883	16,074	108.0%	14,658	15,102	103.0%
<i>Gobierno Cortable</i>	10,887	12,280	112.8%	10,528	11,209	106.5%
<i>Gobierno No Cortable</i>	3,996	3,794	94.9%	4,130	3,894	94.3%
Aytos.	5,163	2,926	56.7%	5,100	3,033	59.5%
Total EDE's	2,717,965	2,562,994	94.3%	2,707,340	2,617,500	96.7%

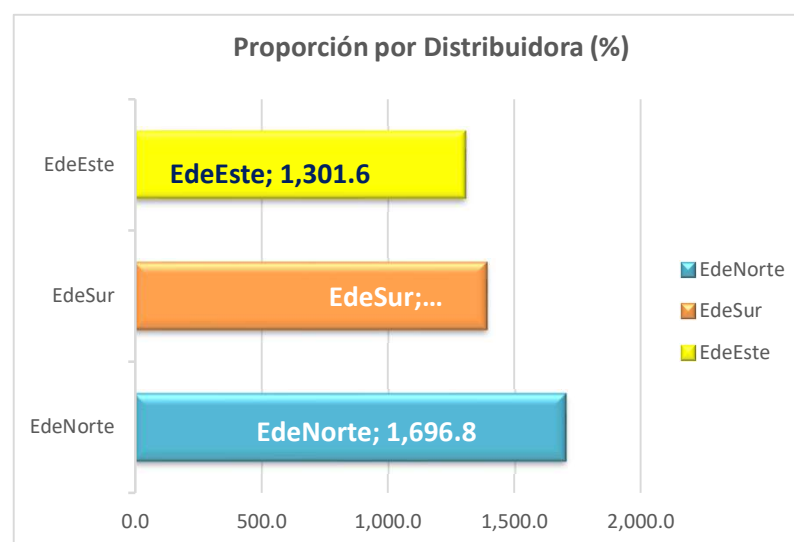
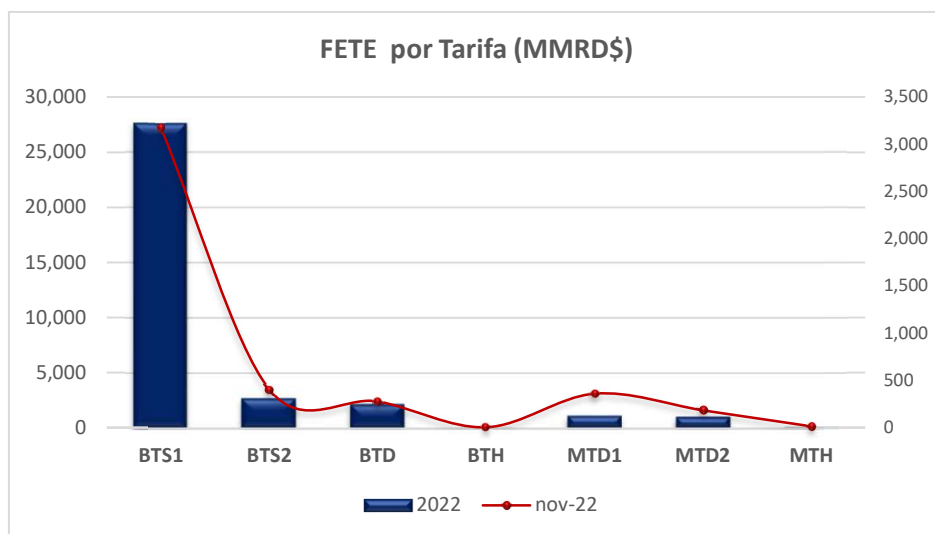


FETE por Empresa Distribuidora y Tarifa

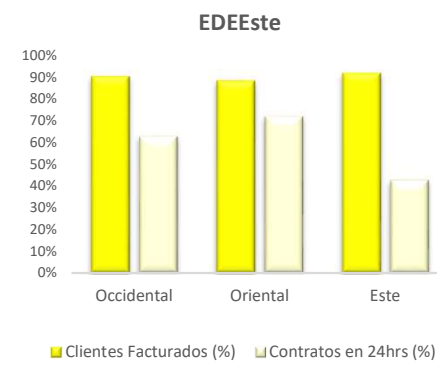
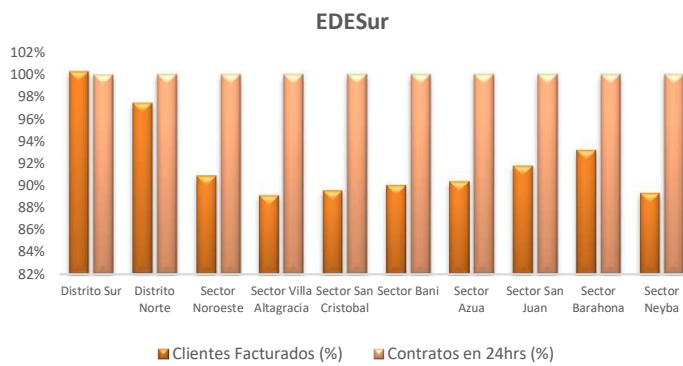
nov-22

Acumulado Año: 2022

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)**	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,246.5	1,078.3	852.1	3,176.8	11,386.4	9,362.2	6,870.7	27,619.4
BTS2	172.7	103.1	128.8	404.6	1,259.7	685.2	757.1	2,702.0
BTD	84.6	127.0	66.0	277.6	659.7	1,059.1	468.7	2,187.5
BTH	1.1	2.8	0.5	4.5	12.0	26.8	3.6	42.3
MTD1	106.9	83.7	170.1	360.8	551.9	(174.1)	751.5	1,129.2
MTD2	79.7	25.1	80.6	185.4	512.7	105.1	417.5	1,035.3
MTH	5.2	5.4	3.5	14.1	33.3	11.8	19.5	64.6
Total Tarifas	1,696.8	1,386.8	1,301.6	4,423.7	14,415.7	10,777.0	9,288.6	34,780.3



Cartera de Clientes por Sector



Mes: nov-22

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	423,091	410,943	351,889	356,146	50,445	97.1%	85.6%	86.7%
	Puerto Plata	154,089	148,904	124,229	141,164	11,579	96.6%	83.4%	94.8%
	La Vega	276,151	267,162	216,598	218,018	45,612	96.7%	81.1%	81.6%
	San Francisco	244,432	235,759	189,899	173,141	39,922	96.5%	80.5%	73.4%
	Valverde Mao	145,893	140,845	113,405	122,870	14,202	96.5%	80.5%	87.2%
Total EDENorte		1,243,656	1,203,613	996,020	1,011,339	161,760	96.8%	82.8%	84.0%
EDESur	Distrito Sur	164,069	164,568	145,809	164,568	249	100.3%	88.6%	100.0%
	Distrito Norte	123,907	120,723	109,233	120,723	477	97.4%	90.5%	100.0%
	Sector Noroeste	170,756	155,217	134,876	155,217	4,572	90.9%	86.9%	100.0%
	Sector Villa Altagracia	109,880	97,939	80,486	97,939	6,982	89.1%	82.2%	100.0%
	Sector San Cristobal	143,339	128,375	103,319	128,375	12,406	89.6%	80.5%	100.0%
	Sector Bani	71,517	64,399	48,369	64,399	5,327	90.0%	75.1%	100.0%
	Sector Azua	44,738	40,444	26,284	40,444	8,779	90.4%	65.0%	100.0%
	Sector San Juan	82,243	75,503	52,209	75,503	10,210	91.8%	69.1%	100.0%
	Sector Barahona	51,905	48,378	26,936	48,378	19,154	93.2%	55.7%	100.0%
	Sector Neyba	22,433	20,042	12,307	20,042	5,455	89.3%	61.4%	100.0%
Total EDESur		984,787	915,588	739,828	915,588	73,611	93.0%	80.8%	100.0%
EDEEste	Occidental	234,534	212,547	160,001	133,640	57,337	90.6%	75.3%	62.9%
	Oriental	329,082	291,666	219,999	210,455	66,241	88.6%	75.4%	72.2%
	Este	231,913	213,566	163,888	91,238	52,288	92.1%	76.7%	42.7%
Total EDEEste		795,529	717,779	543,888	435,333	175,866	90.2%	75.8%	60.7%
Total EDE's		3,023,972	2,836,980	2,279,736	2,362,260	411,237	93.8%	80.4%	83.3%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
Omar Monegro	Sandra Mendoza	Milly Peralta	Rafael Gomez del Giudice