

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Diciembre 2022

14.02.2023
Versión Definitiva

Resumen de Gestión Comercial

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Resumen de Gestión EDE

Total Ede's

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022	
Compras	Compras de Energía	GWh	1,302.2	1,162.8	1,347.5	1,303.7	1,461.9	1,541.3	1,531.7	1,594.4	1,480.4	1,517.7	1,387.3	1,325.7	16,956.6	
	Factura de Compra de Energía	MMUS\$	196.3	177.1	197.9	206.1	252.2	290.1	271.4	305.1	263.4	273.4	243.7	220.1	2,896.7	
	Precio monómico de compra	cUS\$/kWh	15.1	15.2	14.7	15.8	17.3	18.8	17.7	19.1	17.8	18.0	18.0	17.6	16.6	17.1
	Tarifa Media de Venta	cUS\$/kwh	15.1	15.5	16.0	17.8	18.0	18.3	18.9	18.3	18.7	18.7	18.7	18.6	17.9	17.7
	Margen Compra Venta	%	0.0%	1.4%	8.0%	11.2%	4.0%	(3.1%)	6.5%	(4.3%)	5.0%	3.6%	5.3%	7.0%	3.4%	
	Abastecimiento	%	99.0%	98.6%	98.5%	98.8%	97.1%	98.2%	98.2%	98.2%	98.2%	97.9%	98.3%	97.8%	98.5%	98.3%
Facturación	Energía Facturada	GWh	938.4	888.7	888.1	928.1	928.5	1,027.7	1,046.9	1,000.5	1,019.0	965.4	956.4	876.5	11,464.2	
	Facturación de Energía	MMRD\$	8,182.3	7,799.7	7,813.4	9,115.7	9,225.6	10,315.6	10,855.5	9,888.1	10,215.4	9,757.6	9,690.7	8,709.2	111,568.7	
	Facturación de Energía	MMUS\$	141.5	137.4	141.8	165.1	166.8	187.6	198.4	183.5	190.9	180.5	177.5	156.5	2,027.3	
	Pérdidas de Energía	GWh	363.8	274.0	459.3	375.7	533.5	513.6	484.8	593.9	461.4	552.3	430.9	449.2	5,492.4	
	Pérdidas de Energía	%	27.9%	23.6%	34.1%	28.8%	36.5%	33.3%	31.6%	37.2%	31.2%	36.4%	31.1%	33.9%	32.4%	
Cobranza	Energía Cobrada	GWh	806.9	823.3	851.3	770.6	865.4	882.9	926.3	958.2	966.4	970.0	905.7	991.0	10,718.1	
	Meta de Cobros de Energía	MMRD\$	7,594.9	7,581.5	7,941.9	8,080.8	8,755.6	9,000.3	9,465.5	9,991.2	9,843.6	9,830.4	9,615.1	9,254.9	106,955.8	
	Cobros de Energía	MMRD\$	6,921.2	7,224.7	7,541.3	7,444.6	8,530.5	8,752.8	9,662.5	9,623.3	9,592.4	9,844.5	9,228.1	9,571.0	103,936.7	
	Cobros de Energía	MMUS\$	119.7	127.2	136.8	134.9	154.2	159.2	176.6	178.6	179.2	182.1	169.0	172.0	1,889.4	
	Índice de Cobranzas	%	84.6%	92.6%	96.5%	81.7%	92.5%	84.8%	89.0%	97.3%	93.9%	100.9%	95.2%	109.9%	93.2%	
	Pérdidas de Cobros	%	38.0%	29.2%	36.8%	40.9%	40.8%	42.7%	39.5%	39.9%	34.7%	36.1%	34.7%	25.2%	36.8%	
	CRI	%	61.0%	70.8%	63.6%	58.1%	58.7%	56.6%	60.8%	61.1%	64.6%	64.2%	65.6%	72.7%	63.0%	
	ERI	%	62.0%	70.8%	63.2%	59.1%	59.2%	57.3%	60.5%	60.1%	65.3%	63.9%	65.3%	74.8%	63.2%	
Clientes	Contratos Activos	#	2,933,879	2,942,431	2,953,707	2,962,577	2,971,188	2,980,243	2,988,032	2,996,984	3,005,420	3,014,985	3,023,972	3,029,516	3,029,516	
	Contratos Facturados	#	2,783,515	2,786,202	2,804,963	2,807,154	2,814,510	2,819,844	2,822,637	2,827,519	2,827,589	2,830,471	2,836,980	2,853,847	2,853,847	
	Contratos Cobrados	#	2,261,980	2,277,695	2,367,870	2,310,789	2,353,920	2,329,826	2,378,753	2,344,747	2,260,922	2,354,201	2,279,736	2,365,852	2,365,852	
	Contratos 24 HRs.	#	2,314,039	2,316,223	2,323,856	2,328,263	2,337,880	2,341,256	2,344,968	2,352,397	2,354,474	2,362,260	2,362,260	2,368,964	2,368,964	
	Contratos Al Día	#	2,435,220	2,427,755	2,460,689	2,443,953	2,459,382	2,461,877	2,470,067	2,448,332	2,437,780	2,448,656	2,456,236	2,471,409	2,471,409	
	Contratos Telemedidos	#	1,320,847	1,322,282	1,332,485	1,350,845	1,365,706	1,381,338	1,388,814	1,395,714	1,396,949	1,404,365	1,408,778	1,416,935	1,416,935	
	Contratos Facturados	%	94.9%	94.7%	95.0%	94.8%	94.7%	94.6%	94.5%	94.3%	94.1%	93.9%	93.8%	94.2%	94.2%	
	Contratos al Día / Facturados	%	87.5%	87.1%	87.7%	87.1%	87.4%	87.3%	87.5%	86.6%	86.2%	86.5%	86.6%	86.6%	86.6%	
	Contratos Telemedidos	%	47.5%	47.5%	47.5%	48.1%	48.5%	49.0%	49.2%	49.4%	49.4%	49.6%	49.7%	49.6%	49.6%	
	Facturas Emitidas	#	2,649,929	2,661,069	2,680,475	2,676,652	2,694,603	2,705,524	2,707,447	2,674,738	2,707,440	2,904,901	2,717,965	2,725,687	2,708,869	
	Facturas Cobradas	#	2,499,939	2,588,855	2,704,086	2,572,118	2,643,052	2,574,699	2,687,520	2,707,764	2,531,304	2,720,168	2,562,994	2,784,445	2,631,412	
	Índice de Facturas Cobradas	%	94.3%	97.3%	100.9%	96.1%	98.1%	95.2%	99.3%	101.2%	93.5%	93.6%	94.3%	102.2%	97.1%	
Deuda	Deuda Total	MMRD\$	25,648.2	25,467.6	26,588.3	27,098.4	27,822.2	27,727.3	29,754.6	29,524.0	28,831.8	29,142.8	29,380.7	27,227.3	27,227.3	
	Deuda Bonoluz	MMRD\$	1,513.7	1,528.5	1,546.3	1,560.1	1,584.6	1,647.0	1,502.8	1,509.9	1,514.4	1,540.9	1,354.2	1,468.7	1,468.7	
	Deuda Aytos	MMRD\$	11,311.2	11,361.7	11,539.3	11,646.5	11,804.4	11,939.4	12,890.3	12,256.6	12,371.7	12,506.7	12,636.8	12,863.0	12,863.0	
Otros	Margen Energía no Cobrada	GWh	495.3	339.5	496.2	533.1	596.6	658.4	605.4	636.1	514.0	547.7	481.6	334.7	6,238.6	
	Margen Energía no Cobrada	MMUS\$	(76.6)	(49.9)	(61.0)	(71.2)	(98.0)	(131.0)	(94.8)	(126.5)	(84.1)	(91.3)	(74.7)	(48.1)	(1,007.3)	
	Margen Energía No Facturada	MMUS\$	(54.8)	(39.7)	(56.1)	(40.9)	(85.4)	(102.6)	(73.0)	(121.5)	(72.5)	(92.9)	(66.2)	(63.6)	(869.4)	
	FETE	MMUS\$	46.0	45.7	47.1	54.0	55.1	57.7	49.9	57.4	55.0	84.0	81.0	51.5	684.3	
	Margen de Energía con FETE	MMUS\$	(30.6)	(4.2)	(13.9)	(17.2)	(42.9)	(73.3)	(44.9)	(69.1)	(29.1)	(7.3)	6.3	3.3	(322.9)	
	Balance Comercial	MMUS\$	(79.8)	(69.3)	(37.9)	(68.1)	(37.6)	(90.1)	(114.4)	(90.0)	(121.7)	(77.9)	(101.3)	(68.8)	(956.8)	
	Balance Corriente	MMUS\$	(103.5)	(96.5)	(68.9)	(98.2)	(70.2)	(123.2)	(149.6)	(124.1)	(163.7)	(118.4)	(137.8)	(114.5)	(1,368.5)	
Balance Global	MMUS\$	(111.5)	(106.8)	(81.9)	(107.9)	(79.0)	(135.1)	(159.7)	(133.5)	(178.6)	(131.7)	(148.4)	(139.9)	(1,514.1)		
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6	55.7	55.1		

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	390.9	346.0	404.8	402.2	438.8	463.6	466.9	482.5	450.9	463.1	424.7	398.4	5,132.9
	Factura de Compra de Energía	MMUS\$	62.7	55.7	60.2	63.4	73.7	87.9	87.6	97.1	81.4	87.7	78.2	70.4	905.9
	Precio monómico de compra	cUS\$/kWh	16.0	16.1	14.9	15.8	16.8	19.0	18.8	20.1	18.1	18.9	18.4	17.7	17.6
	Tarifa Media de Venta	cUS\$/kwh	14.5	14.8	15.3	17.9	18.0	18.2	19.4	18.2	18.7	18.5	18.3	17.8	17.6
	Margen Compra Venta	%	(10.6%)	(8.5%)	2.6%	11.8%	6.5%	(4.2%)	3.2%	(10.3%)	3.4%	(2.1%)	(0.6%)	0.9%	(0.5%)
	Abastecimiento	%	99.1%	98.8%	98.8%	99.1%	97.1%	98.6%	98.6%	98.9%	98.7%	98.0%	98.6%	97.7%	98.7%
Facturación	Energía Facturada	GWh	312.6	307.0	299.4	313.6	319.9	351.2	365.8	359.4	371.5	349.8	350.8	315.3	4,016.2
	Factura de Energía	MMRD\$	2,622.0	2,584.0	2,518.3	3,094.8	3,182.7	3,517.1	3,877.5	3,533.8	3,714.4	3,503.7	3,506.4	3,128.4	38,783.0
	Factura de Energía	MMUS\$	45.3	45.5	45.7	56.1	57.5	64.0	70.9	65.6	69.4	64.8	64.2	56.2	705.2
	Pérdidas de Energía	GWh	78.3	39.1	105.5	88.6	118.9	112.3	101.1	123.0	79.4	113.4	73.9	83.1	1,116.6
	Pérdidas de Energía	%	20.0%	11.3%	26.1%	22.0%	27.1%	24.2%	21.7%	25.5%	17.6%	24.5%	17.4%	20.9%	21.8%
Cobranza	Energía Cobrada	GWh	290.9	285.7	302.2	262.2	298.3	312.1	328.9	367.7	339.7	356.2	333.4	342.4	3,819.6
	Meta de Cobros de Energía	MMRD\$	2,532.0	2,579.2	2,613.4	2,713.0	2,928.8	3,088.9	3,032.8	3,588.8	3,488.8	3,272.0	3,392.0	3,070.0	36,299.7
	Cobros de Energía	MMRD\$	2,439.8	2,405.2	2,541.9	2,587.9	2,967.3	3,125.7	3,486.6	3,614.8	3,397.1	3,568.2	3,332.1	3,396.6	36,863.1
	Cobros de Energía	MMUS\$	42.2	42.4	46.1	46.9	53.6	56.8	63.7	67.1	63.5	66.0	61.0	61.0	670.4
	Índice de Cobranzas	%	93.0%	93.1%	100.9%	83.6%	93.2%	88.9%	89.9%	102.3%	91.5%	101.8%	95.0%	108.6%	95.1%
	Pérdidas de Cobros	%	25.6%	17.4%	25.4%	34.8%	32.0%	32.7%	29.6%	23.8%	24.6%	23.1%	21.5%	14.1%	25.6%
	CRI	%	74.4%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%	76.2%	75.4%	76.9%	78.5%	85.9%	74.4%
	ERI	%	74.4%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%	76.2%	75.4%	76.9%	78.5%	85.9%	74.4%
Clientes	Contratos Activos	#	1,210,425	1,213,601	1,217,748	1,221,209	1,224,706	1,228,640	1,232,429	1,235,848	1,238,748	1,241,153	1,243,656	1,245,395	1,245,395
	Contratos Facturados	#	1,178,509	1,183,129	1,186,425	1,188,255	1,190,528	1,193,619	1,195,930	1,196,735	1,200,519	1,200,384	1,203,613	1,207,020	1,207,020
	Contratos Cobrados	#	964,195	973,513	1,006,958	999,592	1,010,128	997,132	1,019,352	1,032,571	983,403	1,022,022	996,020	1,036,062	1,036,062
	Contratos 24 HRS.	#	990,336	993,743	988,791	995,003	998,976	999,487	1,001,944	1,002,547	1,009,111	1,009,432	1,011,339	1,013,413	1,013,413
	Contratos Al Día	#	1,078,916	1,066,031	1,081,577	1,076,874	1,084,749	1,088,027	1,093,731	1,097,690	1,082,604	1,089,698	1,091,263	1,095,065	1,095,065
	Contratos Telemedidos	#	506,927	506,946	509,946	516,141	525,687	533,971	537,432	539,195	542,682	542,924	544,531	548,440	548,440
	Contratos Facturados	%	97.4%	97.5%	97.4%	97.3%	97.2%	97.1%	97.0%	96.8%	96.9%	96.8%	96.7%	96.8%	96.9%
	Contratos al Día / Facturados	%	91.5%	90.1%	91.2%	90.6%	91.1%	91.2%	91.5%	91.7%	90.2%	90.8%	90.7%	90.7%	90.7%
	Contratos Telemedidos	%	43.0%	42.8%	43.0%	43.4%	44.2%	44.7%	44.9%	45.1%	45.2%	45.2%	45.2%	45.4%	45.4%
	Facturas Emitidas	#	1,177,671	1,184,322	1,186,951	1,187,632	1,190,639	1,194,723	1,196,720	1,198,156	1,202,693	1,394,723	1,204,688	1,207,388	1,210,526
	Facturas Cobradas	#	1,120,461	1,157,209	1,199,675	1,176,335	1,197,654	1,161,126	1,211,584	1,235,739	1,135,443	1,219,143	1,166,604	1,269,635	1,187,551
	Índice de Facturas Cobradas	%	95.1%	97.7%	101.1%	99.0%	100.6%	97.2%	101.2%	103.1%	94.4%	87.4%	96.8%	105.2%	98.1%
	Deuda	Deuda Total	MMRD\$	7,805.4	7,812.2	8,033.0	8,098.9	8,354.2	8,357.3	8,492.2	8,841.3	8,747.1	8,861.5	8,991.7	9,122.0
Deuda Bonoluz		MMRD\$	26.9	27.3	30.3	31.8	33.7	32.8	31.6	31.7	45.3	62.2	62.5	60.0	60.0
Deuda Aytos		MMRD\$	5,931.2	5,932.1	6,061.5	6,121.3	6,205.1	6,287.9	6,368.7	6,457.2	6,515.2	6,592.9	6,671.9	6,758.9	6,758.9
Otros	Margen Energía no Cobrada	GWh	100.0	60.3	102.7	140.0	140.5	151.4	138.0	114.8	111.1	106.9	91.3	56.1	1,313.2
	Margen Energía no Cobrada	MMUS\$	(20.5)	(13.3)	(14.0)	(16.5)	(20.1)	(31.1)	(23.8)	(30.0)	(17.9)	(21.6)	(17.2)	(9.4)	(235.6)
	Margen Energía no Facturada	MMUS\$	(17.3)	(10.2)	(14.5)	(7.3)	(16.2)	(24.0)	(16.7)	(31.5)	(12.0)	(22.8)	(14.0)	(14.2)	(200.7)
	FETE	MMUS\$	19.4	19.4	20.1	23.6	24.2	25.7	24.0	21.5	21.2	31.9	31.1	27.4	289.6
	Margen de Energía no Cobrada con FETE	MMUS\$	(1.1)	6.1	6.0	7.1	4.1	(5.4)	0.2	(8.5)	3.3	10.2	13.9	18.1	54.0
	Balance Comercial	MMUS\$	(22.1)	(22.4)	(11.4)	(20.1)	(2.9)	(14.2)	(25.5)	(23.0)	(35.1)	(16.7)	(26.1)	(17.5)	(237.0)
	Balance Corriente	MMUS\$	(29.4)	(33.6)	(21.9)	(30.1)	(13.2)	(25.3)	(36.1)	(32.9)	(52.0)	(31.7)	(40.0)	(31.6)	(377.7)
	Balance Global	MMUS\$	(34.6)	(38.8)	(28.3)	(33.8)	(17.4)	(33.0)	(41.4)	(37.5)	(58.1)	(35.8)	(43.6)	(36.1)	(438.3)
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6	55.7	55.1	

Resumen de Gestión EDE



Total EDESUR

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Compras	Compras de Energía	GWh	452.5	414.3	474.7	447.5	506.6	533.3	530.5	555.4	523.5	534.0	491.7	471.2	5,935.2	
	Factura de Compra de Energía	MMUS\$	67.1	62.1	68.9	70.4	87.0	100.1	93.2	104.9	92.7	95.2	84.8	77.0	1,003.3	
	Precio monómico de compra	cUS\$/kWh	14.8	15.0	14.5	15.7	17.2	18.8	17.6	18.9	17.7	17.8	17.3	16.3	16.9	
	Tarifa Media de Venta	cUS\$/kwh	15.6	15.9	16.4	17.7	17.9	18.5	19.1	18.3	18.8	18.8	18.6	18.4	17.7	17.8
	Margen Compra Venta	%	5.1%	5.7%	11.3%	11.1%	4.1%	(1.6%)	7.9%	(3.2%)	5.7%	4.2%	6.0%	7.8%	5.0%	
	Abastecimiento	%	99.0%	98.9%	98.8%	98.8%	97.8%	98.6%	98.4%	98.4%	98.6%	98.5%	98.6%	98.5%	98.6%	98.6%
Facturación	Energía Facturada	GWh	342.9	334.6	326.2	347.2	334.9	386.3	390.2	390.1	395.9	380.5	380.5	355.4	4,364.7	
	Factura de Energía	MMRD\$	3,098.1	3,020.7	2,941.5	3,391.7	3,317.9	3,923.2	4,073.7	3,848.9	3,978.3	3,823.6	3,814.2	3,502.3	42,734.1	
	Factura de Energía	MMUS\$	53.6	53.2	53.4	61.4	60.0	71.3	74.4	71.4	74.3	70.7	69.9	62.9	776.6	
	Pérdidas de Energía	GWh	109.6	79.7	148.5	100.2	171.7	147.0	140.2	165.3	127.7	153.5	111.3	115.9	1,570.4	
	Pérdidas de Energía	%	24.2%	19.2%	31.3%	22.4%	33.9%	27.6%	26.4%	29.8%	24.4%	28.8%	22.6%	24.6%	26.5%	
Cobranza	Energía Cobrada	GWh	328.0	315.8	330.9	320.3	344.4	341.0	362.2	356.1	394.4	385.3	360.9	411.7	4,251.0	
	Meta de Cobros de Energía	MMRD\$	2,876.7	2,816.3	2,988.5	3,035.3	3,305.9	3,408.7	3,777.3	3,747.0	3,792.4	3,981.8	3,781.4	3,781.4	41,292.7	
	Cobros de energía	MMRD\$	2,845.0	2,849.9	3,043.7	3,006.3	3,345.6	3,349.8	3,828.4	3,667.2	3,867.2	3,915.3	3,669.5	3,780.6	41,168.6	
	Cobros de energía	MMUS\$	49.2	50.2	55.2	54.5	60.5	60.9	70.0	68.1	72.3	72.4	67.2	67.9	748.3	
	Índice de Cobranzas	%	91.8%	94.3%	103.5%	88.6%	100.8%	85.4%	94.0%	95.3%	97.2%	102.4%	96.2%	107.9%	96.4%	
	Pérdidas de Cobros	%	27.5%	23.8%	30.3%	28.4%	32.0%	36.1%	31.7%	35.9%	24.7%	27.8%	26.6%	12.6%	28.4%	
	CRI	%	69.6%	76.2%	71.1%	68.8%	66.7%	61.9%	69.1%	66.9%	73.5%	73.0%	74.4%	81.4%	70.9%	
	ERI	%	72.5%	76.2%	69.7%	71.6%	68.0%	63.9%	68.3%	64.1%	75.3%	72.2%	73.4%	87.4%	71.6%	
Clientes	Contratos Activos	#	949,329	952,792	957,422	960,734	964,139	967,314	970,111	973,068	976,255	980,814	984,787	987,209	987,209	
	Contratos Facturados	#	896,026	893,744	903,835	901,842	906,734	908,970	909,035	914,362	910,522	913,860	915,588	919,812	919,812	
	Contratos Cobrados	#	748,840	745,660	788,533	759,994	781,766	770,809	787,821	748,826	734,925	762,238	739,828	765,226	765,226	
	Contratos 24 HRS.	#	896,026	893,744	903,835	901,842	906,734	908,970	909,035	914,362	910,522	913,860	915,588	919,812	919,812	
	Contratos Al Día	#	761,863	766,946	775,633	761,131	772,913	772,443	776,307	756,646	767,867	775,501	778,423	784,307	784,307	
	Contratos Telemedidos	#	653,335	655,301	662,086	665,127	670,532	675,794	680,800	687,233	684,526	689,487	693,496	699,855	699,855	
	Contratos Facturados	%	94.4%	93.8%	94.4%	93.9%	94.0%	94.0%	93.7%	94.0%	93.3%	93.2%	93.0%	93.2%	93.2%	
	Contratos al Día / Facturados	%	85.0%	85.8%	85.8%	84.4%	85.2%	85.0%	85.4%	82.8%	84.3%	84.9%	85.0%	85.3%	85.3%	
	Contratos Telemedidos	%	72.9%	73.3%	73.3%	73.8%	74.0%	74.3%	74.9%	75.2%	75.2%	75.4%	75.7%	76.1%	76.1%	
	Facturas Emitidas	#	738,453	737,062	748,913	738,928	747,590	748,628	747,446	753,615	745,744	753,806	754,418	758,104	747,726	
	Facturas Cobradas	#	660,778	661,539	723,832	659,103	693,057	658,376	682,886	689,674	662,511	700,015	661,293	723,785	681,404	
	Índice de Facturas Cobradas	%	89.5%	89.8%	96.7%	89.2%	92.7%	87.9%	91.4%	91.5%	88.8%	92.9%	87.7%	95.5%	91.1%	
	Deuda	Deuda Total	MMRD\$	7,990.5	7,925.3	8,006.8	8,003.2	8,101.4	8,025.6	9,338.5	9,338.5	8,601.4	8,651.3	8,690.4	8,593.1	8,593.1
		Deuda Bonoluz	MMRD\$	953.1	952.7	956.0	957.9	964.1	968.6	1,015.8	1,015.8	986.4	982.5	982.3	1,042.8	1,042.8
Deuda Aytos		MMRD\$	1,591.9	1,605.8	1,624.4	1,639.2	1,667.3	1,678.9	1,724.1	1,724.1	1,745.2	1,765.8	1,782.7	1,884.5	1,884.5	
Otros	Margen Energía no Cobrada	GWh	124.5	98.5	143.8	127.1	162.2	192.3	168.2	199.3	129.1	148.6	130.8	59.6	1,684.1	
	Margen Energía no Cobrada	MMUS\$	(17.9)	(11.9)	(13.7)	(16.0)	(26.5)	(39.2)	(23.2)	(36.8)	(20.4)	(22.7)	(17.6)	(9.0)	(255.0)	
	Margen de Energía no Facturada	MMUS\$	(13.5)	(8.9)	(15.5)	(9.0)	(27.0)	(28.7)	(18.7)	(33.5)	(18.4)	(24.4)	(15.0)	(14.0)	(226.7)	
	FETE	MMUS\$	14.5	14.5	14.9	16.7	17.2	18.1	16.9	17.7	18.0	27.0	26.1	24.0	225.6	
	Margen de Energía no Cobrada con FETE	MMUS\$	(3.4)	2.6	1.2	0.7	(9.3)	(21.1)	(6.3)	(19.1)	(2.5)	4.3	8.5	15.0	(29.4)	
	Balance Comercial	MMUS\$	(21.0)	(16.6)	(5.8)	(5.0)	(3.1)	(25.9)	(30.0)	(23.4)	(31.6)	(18.6)	(26.8)	(16.1)	(223.7)	
	Balance Corriente	MMUS\$	(32.0)	(26.2)	(19.0)	(16.6)	(16.7)	(39.4)	(44.6)	(37.6)	(47.9)	(34.0)	(40.3)	(36.0)	(390.3)	
	Balance Global	MMUS\$	(32.1)	(27.3)	(22.2)	(18.3)	(18.5)	(40.7)	(45.8)	(39.5)	(52.5)	(37.3)	(42.1)	(45.1)	(421.5)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6	55.7	55.1		

Resumen de Gestión EDE



Total EDEeste

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022	
Compras	Compras de Energía	GWh	458.9	402.4	467.9	454.1	516.5	544.4	534.3	556.5	506.0	520.6	470.8	456.1	5,888.6	
	Factura de Compra de Energía	MMUS\$	66.6	59.3	68.8	72.2	91.4	102.1	90.6	103.1	89.3	90.6	80.7	72.8	987.5	
	Precio monómico de compra	cUS\$/kWh	14.5	14.7	14.7	15.9	17.7	18.8	17.0	18.5	17.6	17.4	17.1	16.0	16.8	
	Tarifa Media de Venta	cUS\$/kwh	15.1	15.6	16.3	17.8	18.0	18.0	18.2	18.2	18.5	18.7	19.1	19.3	18.1	17.7
	Margen Compra Venta	%	3.6%	5.8%	9.6%	10.7%	1.7%	(4.1%)	7.0%	0.1%	5.8%	8.9%	11.2%	12.1%	5.2%	
	Abastecimiento	%	98.8%	98.2%	98.0%	98.5%	96.5%	97.5%	97.3%	97.2%	97.2%	97.2%	97.7%	97.2%	98.2%	97.7%
Facturación	Energía Facturada	GWh	282.9	247.2	262.6	267.3	273.7	290.1	290.9	250.9	251.7	235.2	225.1	205.8	3,083.3	
	Factura de Energía	MMRD\$	2,462.2	2,195.0	2,353.6	2,629.1	2,725.0	2,875.3	2,904.3	2,505.3	2,522.7	2,430.3	2,370.2	2,078.6	30,051.7	
	Factura de Energía	MMUS\$	42.6	38.7	42.7	47.6	49.3	52.3	53.1	46.5	47.1	45.0	43.4	37.3	545.5	
	Pérdidas de Energía	GWh	176.0	155.3	205.3	186.8	242.9	254.3	243.4	305.6	254.4	285.4	258.2	250.3	2,805.3	
	Pérdidas de Energía	%	38.4%	38.6%	43.9%	41.1%	47.0%	46.7%	45.6%	54.9%	50.3%	54.8%	52.2%	54.9%	47.6%	
Cobranza	Energía Cobrada	GWh	188.0	221.8	218.2	188.1	222.7	229.8	235.2	234.5	232.3	228.5	211.4	237.0	2,647.4	
	Meta de Cobros de Energía	MMRD\$	2,186.1	2,186.1	2,340.1	2,332.4	2,520.8	2,502.8	2,655.4	2,655.4	2,562.4	2,576.7	2,441.7	2,403.6	29,363.5	
	Cobros de energía	MMRD\$	1,636.4	1,969.6	1,955.7	1,850.3	2,217.5	2,277.2	2,347.5	2,341.4	2,328.1	2,361.0	2,226.5	2,393.8	25,905.0	
	Cobros de energía	MMUS\$	28.3	34.7	35.5	33.5	40.1	41.4	42.9	43.5	43.5	43.5	40.8	43.0	470.8	
	Índice de Cobranzas	%	66.5%	89.7%	83.1%	70.4%	81.4%	79.2%	80.8%	93.5%	92.3%	97.1%	93.9%	115.2%	86.3%	
	Pérdidas de Cobros	%	59.0%	44.9%	53.4%	58.6%	56.9%	57.8%	56.0%	57.9%	54.1%	56.1%	55.1%	48.0%	55.0%	
	CRI	%	41.0%	55.1%	46.6%	41.4%	43.1%	42.2%	44.0%	42.1%	45.9%	43.9%	44.9%	52.0%	45.2%	
	ERI	%	41.0%	55.1%	46.6%	41.4%	43.1%	42.2%	44.0%	42.1%	45.9%	43.9%	44.9%	52.0%	45.0%	
Clientes	Contratos Activos	#	774,125	776,038	778,537	780,634	782,343	784,289	785,492	788,068	790,417	793,018	795,529	796,912	796,912	
	Contratos Facturados	#	708,980	709,329	714,703	717,057	717,248	717,255	717,672	716,422	716,548	716,227	717,779	727,015	727,015	
	Contratos Cobrados	#	548,945	558,522	572,379	551,203	562,026	561,885	571,580	563,350	542,594	569,941	543,888	564,564	564,564	
	Contratos 24 HRS.	#	427,677	428,736	431,230	431,418	432,170	432,799	433,989	435,488	434,841	434,582	435,333	435,739	435,739	
	Contratos Al Día	#	594,441	594,778	603,479	605,948	601,720	601,407	600,029	593,996	587,309	583,457	586,550	592,037	592,037	
	Contratos Telemedidos	#	160,585	160,035	160,453	169,577	169,487	171,573	170,582	169,286	169,741	171,954	170,751	168,640	168,640	
	Contratos Facturados	%	91.6%	91.4%	91.8%	91.9%	91.7%	91.5%	91.4%	90.9%	90.7%	90.3%	90.2%	91.2%	91.2%	
	Contratos al Día / Facturados	%	83.8%	83.9%	84.4%	84.5%	83.9%	83.8%	83.6%	82.9%	82.0%	81.5%	81.7%	81.4%	59.9%	
	Contratos Telemedidos	%	22.7%	22.6%	22.5%	23.6%	23.6%	23.9%	23.8%	23.6%	23.7%	24.0%	23.8%	23.2%	23.2%	
	Facturas Emitidas	#	733,805	739,685	744,611	750,092	756,374	762,173	763,281	722,967	759,003	756,372	758,859	760,195	750,618	
	Facturas Cobradas	#	718,700	770,107	780,579	736,680	752,341	755,197	793,050	782,351	733,350	801,010	735,097	791,025	762,457	
	Índice de Facturas Cobradas	%	97.9%	104.1%	104.8%	98.2%	99.5%	99.1%	103.9%	108.2%	96.6%	105.9%	96.9%	104.1%	101.6%	
	Deuda	Deuda Total	MMRD\$	9,852.3	9,730.1	10,548.4	10,996.3	11,366.6	11,344.4	11,923.9	11,344.2	11,483.4	11,630.0	11,698.6	9,512.3	9,512.3
Deuda Bonoluz		MMRD\$	533.6	548.5	560.0	570.4	586.7	645.6	455.5	462.5	482.6	496.2	309.5	365.9	365.9	
Deuda Aytos		MMRD\$	3,788.1	3,823.8	3,853.3	3,885.9	3,932.0	3,972.5	4,797.5	4,075.4	4,111.3	4,148.0	4,182.2	4,219.6	4,219.6	
Otros	Margen Energía no Cobrada	GWh	270.9	180.6	249.7	266.0	293.8	314.7	299.2	322.0	273.8	292.1	259.4	219.1	3,241.2	
	Margen Energía no Cobrada	MMUS\$	(38.3)	(24.6)	(33.3)	(38.7)	(51.3)	(60.7)	(47.7)	(59.6)	(45.8)	(46.9)	(39.9)	(29.7)	(516.7)	
	Margen de Energía No Facturada	MMUS\$	(24.0)	(20.6)	(26.1)	(24.6)	(42.2)	(49.9)	(37.6)	(56.6)	(42.1)	(45.7)	(37.3)	(35.4)	(442.0)	
	FETE	MMUS\$	12.1	11.8	12.2	13.6	13.8	13.9	8.9	18.1	15.8	25.1	23.8	0.0	169.2	
	Margen de Energía no Cobrada con FETE	MMUS\$	(26.1)	(12.9)	(21.1)	(25.1)	(37.6)	(46.9)	(38.8)	(41.5)	(30.0)	(21.8)	(16.1)	(29.7)	(347.5)	
	Balance Comercial	MMUS\$	(36.7)	(30.3)	(20.7)	(43.1)	(31.5)	(50.0)	(58.9)	(43.6)	(55.0)	(42.6)	(48.4)	(35.3)	(496.2)	
	Balance Corriente	MMUS\$	(42.2)	(36.7)	(27.9)	(51.5)	(40.3)	(58.5)	(68.9)	(53.6)	(63.8)	(52.7)	(57.5)	(47.0)	(600.5)	
	Balance Global	MMUS\$	(44.9)	(40.7)	(31.5)	(55.8)	(43.1)	(61.3)	(72.4)	(56.5)	(68.0)	(58.6)	(62.7)	(58.7)	(654.3)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7	53.9	53.5	54.1	54.6	55.7	55.1		

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

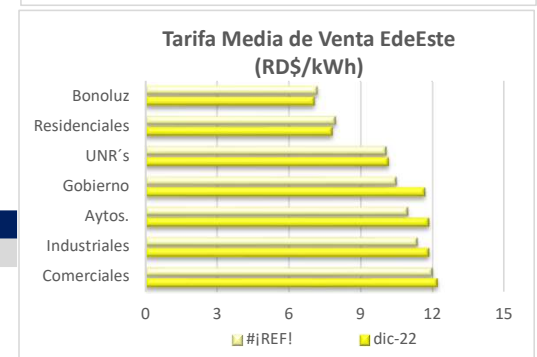
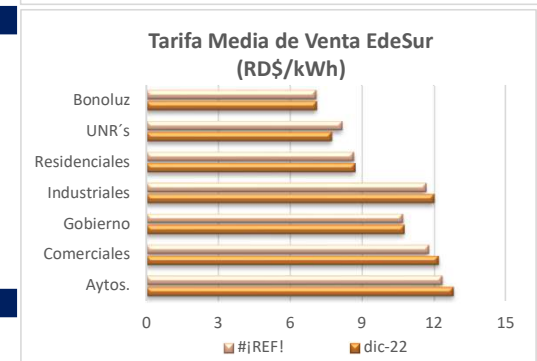
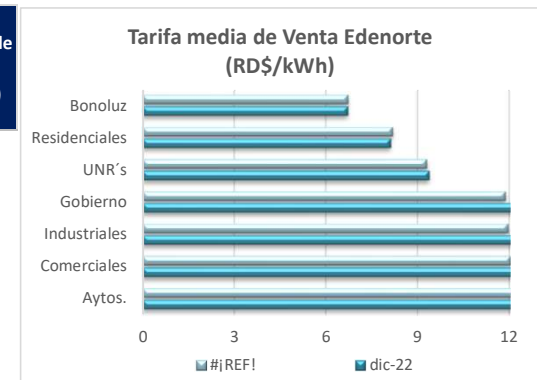
Facturación por tipo de Cliente

Mes: dic-22

Acumulado Año: 2022

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	133.6	1,086.8	8.1	1,868.7	15,309.2	8.2	1,868.7	15,309.2	8.2
Comerciales	48.1	598.8	12.4	597.2	7,197.9	12.1	597.2	7,197.9	12.1
Bonoluz	24.4	164.2	6.7	257.3	1,733.6	6.7	257.3	1,733.6	6.7
Industriales	37.7	475.5	12.6	459.6	5,507.6	12.0	459.6	5,507.6	12.0
UNR's	33.7	316.9	9.4	389.4	3,629.3	9.3	389.4	3,629.3	9.3
Gobierno	25.5	321.2	12.6	299.9	3,568.1	11.9	299.9	3,568.1	11.9
<i>Gobierno Cortable</i>	3.1	41.2	13.5	35.1	480.8	13.7	35.1	480.8	13.7
<i>Gobierno No Cortable</i>	22.4	280.0	12.5	264.8	3,087.2	11.7	264.8	3,087.2	11.7
Aytos.	12.3	165.1	13.5	144.2	1,837.3	12.7	144.2	1,837.3	12.7
Total EDENorte	315.3	3,128.4	9.9	4,016.2	38,783.0	9.7	4,016.2	38,783.0	9.7
EDESUR									
Residenciales	134.4	1,170.6	8.7	1,763.0	15,279.8	8.7	1,763.0	15,279.8	8.7
Comerciales	24.8	302.3	12.2	327.2	3,850.6	11.8	327.2	3,850.6	11.8
Bonoluz	11.8	84.2	7.1	132.3	939.8	7.1	132.3	939.8	7.1
Industriales	86.0	1,031.3	12.0	1,041.0	12,139.9	11.7	1,041.0	12,139.9	11.7
UNR's	52.1	402.3	7.7	553.3	4,517.8	8.2	553.3	4,517.8	8.2
Gobierno	39.2	421.2	10.7	462.0	4,945.8	10.7	462.0	4,945.8	10.7
<i>Gobierno Cortable</i>	39.2	421.2	10.7	462.0	4,945.8	10.7	462.0	4,945.8	10.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#iDIV/O!
Aytos.	7.1	90.4	12.8	85.9	1,060.3	12.3	85.9	1,060.3	12.3
Total EDESUR	355.4	3,502.3	9.9	4,364.7	42,734.1	9.8	4,364.7	42,734.1	9.8
EDEESTE									
Residenciales	77.4	605.5	7.8	1,168.3	9,309.8	8.0	1,168.3	9,309.8	8.0
Comerciales	21.1	257.4	12.2	278.7	3,349.9	12.0	278.7	3,349.9	12.0
Bonoluz	10.2	72.5	7.1	151.9	1,094.8	7.2	151.9	1,094.8	7.2
Industriales	61.3	725.6	11.8	746.6	8,501.6	11.4	746.6	8,501.6	11.4
UNR's	1.5	15.6	10.2	66.1	667.3	10.1	66.1	667.3	10.1
Gobierno	25.1	293.1	11.7	524.6	5,512.5	10.5	524.6	5,512.5	10.5
<i>Gobierno Cortable</i>	25.1	293.1	11.7	491.2	5,205.0	10.6	491.2	5,205.0	10.6
<i>Gobierno No Cortable</i>	0.0	0.0	45.1	33.4	307.5	9.2	33.4	307.5	9.2
Aytos.	9.2	108.8	11.8	147.0	1,615.8	11.0	147.0	1,615.8	11.0
Total EDEEste	205.8	2,078.6	10.1	3,083.3	30,051.7	9.7	3,083.3	30,051.7	9.7
Total EDE's	876.5	8,709.2	9.9	11,464.2	111,568.7	9.7	11,464.2	111,568.7	9.7



Facturación por Tipo de Tarifa

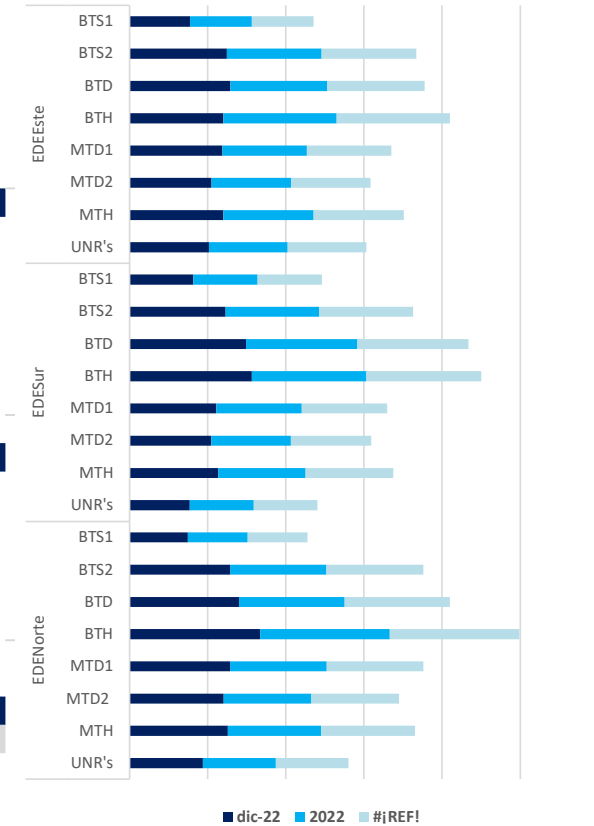
Puntual Mes: **dic-22**

Acumulado Año: **2022**

Año Móvil: **#jREF!**

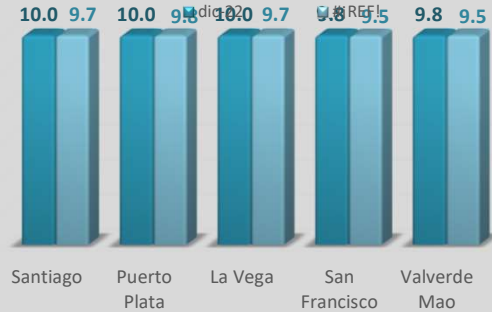
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	150.1	1,120.4	7.5	2,026.1	15,494.6	7.6	2,026.1	15,494.6	7.6
	BTS2	42.5	547.7	12.9	538.0	6,646.2	12.4	538.0	6,646.2	12.4
	BTD	16.3	228.5	14.0	193.9	2,614.4	13.5	193.9	2,614.4	13.5
	BTH	0.1	2.1	16.7	1.5	24.8	16.6	1.5	24.8	16.6
	MTD1	44.8	576.5	12.9	536.9	6,648.4	12.4	536.9	6,648.4	12.4
	MTD2	25.8	310.9	12.1	307.3	3,448.5	11.2	307.3	3,448.5	11.2
	MTH	2.0	25.4	12.6	23.1	276.7	12.0	23.1	276.7	12.0
	UNR's	33.7	316.9	9.4	389.4	3,629.3	9.3	389.4	3,629.3	9.3
Total EDENorte	315.3	3,128.4	9.9	4,016.2	38,783.0	9.7	4,016.2	38,783.0	9.7	
EDESur	BTS1	138.7	1,132.5	8.2	1,817.8	14,945.9	8.2	1,817.8	14,945.9	8.2
	BTS2	29.2	359.8	12.3	366.3	4,388.1	12.0	366.3	4,388.1	12.0
	BTD	29.1	433.6	14.9	354.2	5,042.8	14.2	354.2	5,042.8	14.2
	BTH	0.4	6.1	15.6	5.1	75.5	14.7	5.1	75.5	14.7
	MTD1	88.2	980.9	11.1	1,059.5	11,592.0	10.9	1,059.5	11,592.0	10.9
	MTD2	14.4	150.1	10.4	170.0	1,740.4	10.2	170.0	1,740.4	10.2
	MTH	3.3	37.0	11.4	38.6	432.3	11.2	38.6	432.3	11.2
	UNR's	52.1	402.3	7.7	553.2	4,517.1	8.2	553.2	4,517.1	8.2
Total EDESur	355.4	3,502.3	9.9	4,364.7	42,734.1	9.8	4,364.7	42,734.1	9.8	
EDEEste	BTS1	88.2	683.4	7.7	1,327.5	10,485.7	7.9	1,327.5	10,485.7	7.9
	BTS2	25.5	318.6	12.5	393.6	4,766.9	12.1	393.6	4,766.9	12.1
	BTD	13.2	170.3	12.9	160.6	1,999.4	12.4	160.6	1,999.4	12.4
	BTH	0.0	0.6	12.0	0.6	8.7	14.5	0.6	8.7	14.5
	MTD1	54.6	649.6	11.9	871.0	9,425.2	10.8	871.0	9,425.2	10.8
	MTD2	21.7	228.5	10.5	251.5	2,558.6	10.2	251.5	2,558.6	10.2
	MTH	1.0	12.0	12.0	11.7	135.4	11.5	11.7	135.4	11.5
	UNR's	1.5	15.6	10.2	66.7	671.7	10.1	66.7	671.7	10.1
Total EDEEste	205.8	2,078.6	10.1	3,083.3	30,051.7	9.7	3,083.3	30,051.7	9.7	
Total EDE's	876.5	8,709.2	9.9	11,464.2	111,568.7	9.7	11,464.2	111,568.7	9.7	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

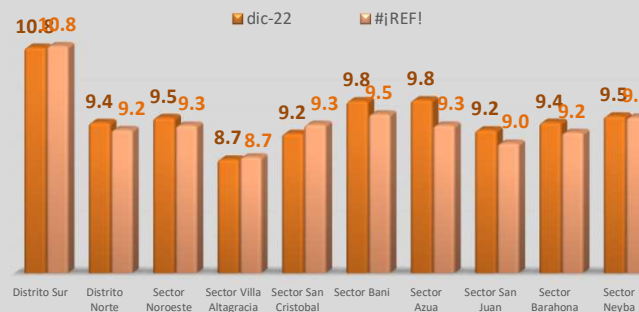


Facturación por Sector Comercial

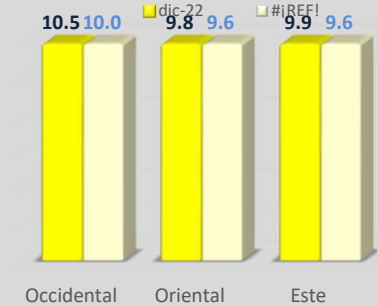
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: dic-22

Acumulado: 2022

Año Móvil: #iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	120.9	1,204.9	10.0	1,541.0	14,958.0	9.7	1,541.0	14,958.0	9.7
	Puerto Plata	42.0	421.3	10.0	535.2	5,256.7	9.8	535.2	5,256.7	9.8
	La Vega	63.7	634.5	10.0	812.0	7,840.3	9.7	812.0	7,840.3	9.7
	San Francisco	53.6	523.0	9.8	679.4	6,453.1	9.5	679.4	6,453.1	9.5
	Valverde Mao	35.1	344.6	9.8	448.5	4,274.8	9.5	448.5	4,274.8	9.5
Total EDENorte		315.3	3,128.4	9.9	4,016.2	38,783.0	9.7	4,016.2	38,783.0	9.7
EDESUR	Distrito Sur	129.4	1,398.3	10.8	1,553.2	16,821.0	10.8	1,553.2	16,821.0	10.8
	Distrito Norte	51.7	484.1	9.4	661.0	6,102.3	9.2	661.0	6,102.3	9.2
	Sector Noroeste	47.6	450.0	9.5	598.2	5,573.2	9.3	598.2	5,573.2	9.3
	Sector Villa Altigracia	28.6	248.2	8.7	341.4	2,974.1	8.7	341.4	2,974.1	8.7
	Sector San Cristobal	38.7	354.7	9.2	476.3	4,444.7	9.3	476.3	4,444.7	9.3
	Sector Bani	15.0	147.2	9.8	189.7	1,808.6	9.5	189.7	1,808.6	9.5
	Sector Azua	13.3	130.6	9.8	157.7	1,469.0	9.3	157.7	1,469.0	9.3
	Sector San Juan	12.6	116.6	9.2	157.7	1,415.1	9.0	157.7	1,415.1	9.0
	Sector Barahona	13.1	122.5	9.4	164.1	1,506.6	9.2	164.1	1,506.6	9.2
	Sector Neyba	5.3	50.2	9.5	65.4	619.4	9.5	65.4	619.4	9.5
Total EDESUR		355.4	3,502.3	9.9	4,364.7	42,734.1	9.8	4,364.7	42,734.1	9.8
EDEEste	Occidental	72.7	764.4	10.5	1,108.2	11,127.1	10.0	1,108.2	11,127.1	10.0
	Oriental	82.3	810.8	9.8	1,173.8	11,265.0	9.6	1,173.8	11,265.0	9.6
	Este	50.8	503.4	9.9	801.2	7,659.6	9.6	801.2	7,659.6	9.6
Total EDEEste		205.8	2,078.6	10.1	3,083.3	30,051.7	9.7	3,083.3	30,051.7	9.7
Total EDE's		876.5	8,709.2	9.9	11,464.2	111,568.7	9.7	11,464.2	111,568.7	9.7

Cobros por Empresa Distribuidora y Tipo de Clientes

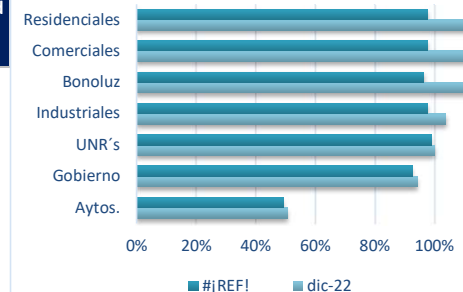
Puntual Mes: **dic-22**

Acumulado Año: **2022**

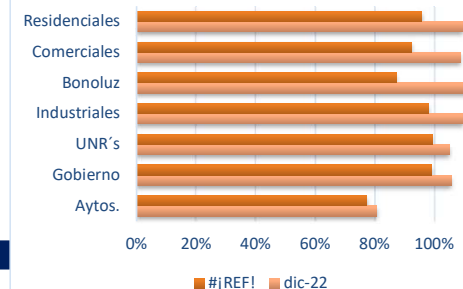
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,086.8	1,324.4	121.9%	15,309.2	14,966.4	97.8%	15,309.2	14,966.4	97.8%
	Comerciales	598.8	686.5	114.7%	7,197.9	7,030.4	97.7%	7,197.9	7,030.4	97.7%
	Bonoluz	164.2	188.4	114.7%	1,733.6	1,673.1	96.5%	1,733.6	1,673.1	96.5%
	Industriales	475.5	493.8	103.9%	5,507.6	5,384.8	97.8%	5,507.6	5,384.8	97.8%
	UNR's	316.9	317.0	100.0%	3,629.3	3,595.7	99.1%	3,629.3	3,595.7	99.1%
	Gobierno	321.2	302.8	94.3%	3,568.1	3,305.8	92.7%	3,568.1	3,305.8	92.7%
	Gobierno Cortable	41.2	46.0	111.7%	480.8	472.0	98.2%	480.8	472.0	98.2%
	Gobierno No Cortable	280.0	256.7	91.7%	3,087.2	2,833.8	91.8%	3,087.2	2,833.8	91.8%
	Aytos.	165.1	83.8	50.8%	1,837.3	906.8	49.4%	1,837.3	906.8	49.4%
	Total EDENorte	3,128.4	3,396.6	108.6%	38,783.0	36,863.1	95.0%	38,783.0	36,863.1	95.0%
EDESUR	Residenciales	1,170.6	1,283.3	109.6%	15,279.8	14,649.3	95.9%	15,279.8	14,649.3	95.9%
	Comerciales	302.3	329.0	108.8%	3,850.6	3,558.3	92.4%	3,850.6	3,558.3	92.4%
	Bonoluz	84.2	94.2	111.9%	939.8	820.4	87.3%	939.8	820.4	87.3%
	Industriales	1,031.3	1,132.7	109.8%	12,139.9	11,922.4	98.2%	12,139.9	11,922.4	98.2%
	UNR's	402.3	422.9	105.1%	4,517.8	4,489.0	99.4%	4,517.8	4,489.0	99.4%
	Gobierno	421.2	445.6	105.8%	4,945.8	4,908.5	99.2%	4,945.8	4,908.5	99.2%
	Gobierno Cortable	421.2	445.6	105.8%	4,945.8	4,908.5	99.2%	4,945.8	4,908.5	99.2%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	90.4	72.9	80.7%	1,060.3	820.8	77.4%	1,060.3	820.8	77.4%
	Total EDESUR	3,502.3	3,780.6	107.9%	42,734.1	41,168.6	96.3%	42,734.1	41,168.6	96.3%
EDEEste	Residenciales	605.5	779.1	128.7%	9,309.8	8,697.1	93.4%	9,309.8	8,697.1	93.4%
	Comerciales	257.4	254.9	99.0%	3,349.9	3,008.1	89.8%	3,349.9	3,008.1	89.8%
	Bonoluz	72.5	92.0	126.9%	1,094.8	942.4	86.1%	1,094.8	942.4	86.1%
	Industriales	725.6	757.5	104.4%	8,501.6	7,956.8	93.6%	8,501.6	7,956.8	93.6%
	UNR's	15.6	15.9	102.2%	667.3	667.3	100.0%	667.3	667.3	100.0%
	Gobierno	293.1	423.7	144.5%	5,512.5	3,825.5	69.4%	5,512.5	3,825.5	69.4%
	Gobierno Cortable	293.1	423.7	144.5%	5,205.0	3,811.7	73.2%	5,205.0	3,811.7	73.2%
	Gobierno No Cortable	0.0	0.0	2.2%	307.5	13.8	4.5%	307.5	13.8	4.5%
	Aytos.	108.8	70.7	65.0%	1,615.8	807.8	50.0%	1,615.8	807.8	50.0%
	Total EDEEste	2,078.6	2,393.8	115.2%	30,051.7	25,905.0	86.2%	30,051.7	25,905.0	86.2%
Total EDE's	8,709.2	9,571.0	109.9%	111,568.7	103,936.7	93.2%	111,568.7	103,936.7	93.2%	

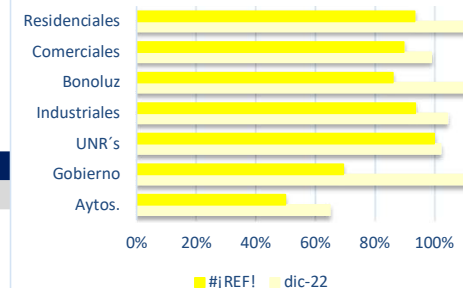
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Edesur

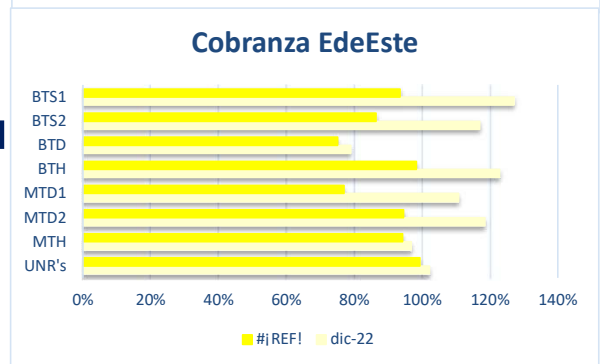
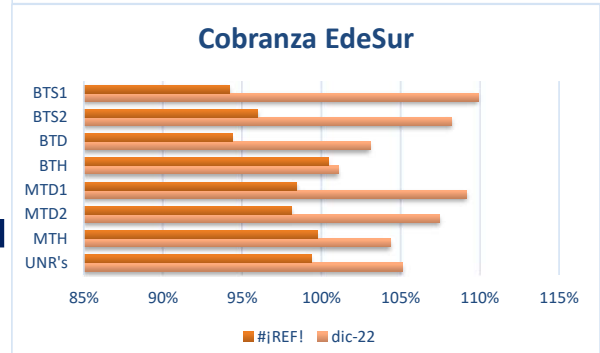
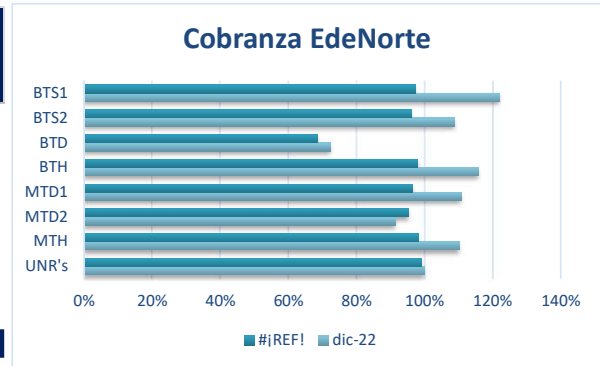


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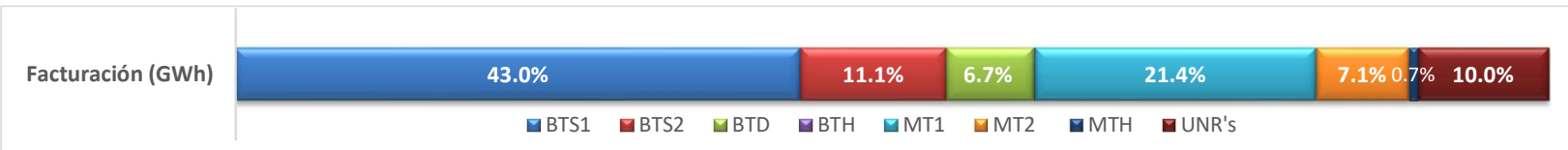
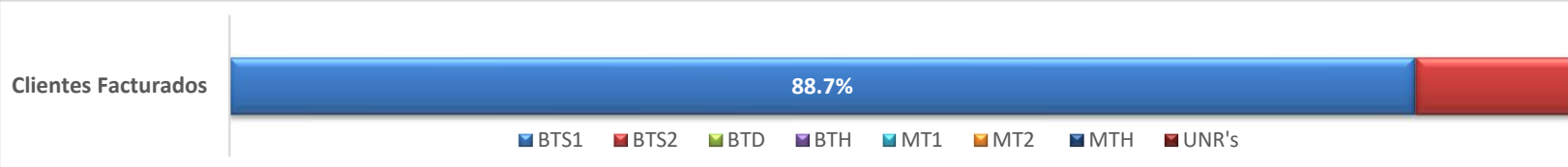
Cobros por Empresa Distribuidora y Tarifa

Mes: dic-22			Acumulado Año: 2022			Año Móvil: #iREF!				
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,120.4	1,365.8	121.9%	15,494.6	15,090.2	97.4%	15,494.6	15,090.2	97.4%
	BTS2	547.7	595.4	108.7%	6,646.2	6,389.8	96.1%	6,646.2	6,389.8	96.1%
	BTD	228.5	165.5	72.4%	2,614.4	1,791.6	68.5%	2,614.4	1,791.6	68.5%
	BTH	2.1	2.4	115.8%	24.8	24.4	98.1%	24.8	24.4	98.1%
	MTD1	576.5	638.5	110.8%	6,648.4	6,412.3	96.4%	6,648.4	6,412.3	96.4%
	MTD2	310.9	284.0	91.4%	3,448.5	3,287.6	95.3%	3,448.5	3,287.6	95.3%
	MTH	25.4	27.9	110.1%	276.7	271.5	98.1%	276.7	271.5	98.1%
	UNR's	316.9	317.0	100.0%	3,629.3	3,595.9	99.1%	3,629.3	3,595.9	99.1%
	EDENorte	3,128.4	3,396.60	108.6%	38,783.0	36,863.1	95.0%	38,783.0	36,863.1	95.0%
EDESur	BTS1	1,132.5	1,244.5	109.9%	14,945.9	14,081.3	94.2%	14,945.9	14,081.3	94.2%
	BTS2	359.8	389.4	108.2%	4,388.1	4,212.2	96.0%	4,388.1	4,212.2	96.0%
	BTD	433.6	446.9	103.1%	5,042.8	4,758.2	94.4%	5,042.8	4,758.2	94.4%
	BTH	6.1	6.2	101.1%	75.5	75.9	100.4%	75.5	75.9	100.4%
	MTD1	980.9	1,070.8	109.2%	11,592.0	11,413.3	98.5%	11,592.0	11,413.3	98.5%
	MTD2	150.1	161.3	107.5%	1,740.4	1,707.7	98.1%	1,740.4	1,707.7	98.1%
	MTH	37.0	38.6	104.4%	432.3	431.2	99.7%	432.3	431.2	99.7%
	UNR's	402.3	422.9	105.1%	4,517.1	4,489.0	99.4%	4,517.1	4,489.0	99.4%
	EDESur	3,502.3	3,780.63	107.9%	42,734.1	41,168.6	96.3%	42,734.1	41,168.6	96.3%
EDEEste	BTS1	683.4	868.3	127.1%	10,485.7	9,802.0	93.5%	10,485.7	9,802.0	93.5%
	BTS2	318.6	372.8	117.0%	4,766.9	4,120.4	86.4%	4,766.9	4,120.4	86.4%
	BTD	170.3	134.5	79.0%	1,999.4	1,501.0	75.1%	1,999.4	1,501.0	75.1%
	BTH	0.6	0.7	122.8%	8.7	8.5	98.3%	8.7	8.5	98.3%
	MTD1	649.6	719.3	110.7%	9,425.2	7,259.2	77.0%	9,425.2	7,259.2	77.0%
	MTD2	228.5	270.6	118.4%	2,558.6	2,419.1	94.5%	2,558.6	2,419.1	94.5%
	MTH	12.0	11.6	96.8%	135.4	127.6	94.2%	135.4	127.6	94.2%
	UNR's	15.6	15.9	102.2%	671.7	667.3	99.3%	671.7	667.3	99.3%
	EDEEste	2,078.6	2,393.76	115.2%	30,051.7	25,905.0	86.2%	30,051.7	25,905.0	86.2%
EDE's	BTS1	2,936.2	3,478.7	118.5%	40,926.2	38,973.4	95.2%	40,926.2	38,973.4	95.2%
	BTS2	1,226.1	1,357.6	110.7%	15,801.2	14,722.4	93.2%	15,801.2	14,722.4	93.2%
	BTD	832.4	746.9	89.7%	9,656.6	8,050.7	83.4%	9,656.6	8,050.7	83.4%
	BTH	8.8	9.4	106.0%	109.0	108.7	99.7%	109.0	108.7	99.7%
	MTD1	2,207.0	2,428.6	110.0%	27,665.6	25,084.7	90.7%	27,665.6	25,084.7	90.7%
	MTD2	689.5	715.9	103.8%	7,747.5	7,414.3	95.7%	7,747.5	7,414.3	95.7%
	MTH	74.4	78.2	105.1%	844.5	830.3	98.3%	844.5	830.3	98.3%
	UNR's	734.8	755.8	102.9%	8,818.1	8,752.1	99.3%	8,818.1	8,752.1	99.3%
	Total EDE's	8,709.2	9,571.0	109.9%	111,568.7	103,936.7	93.2%	111,568.7	103,936.7	93.2%



Indicadores por Rango de Consumo y Tarifa

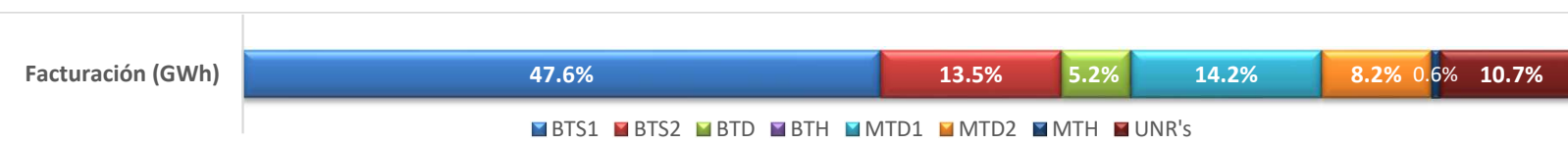
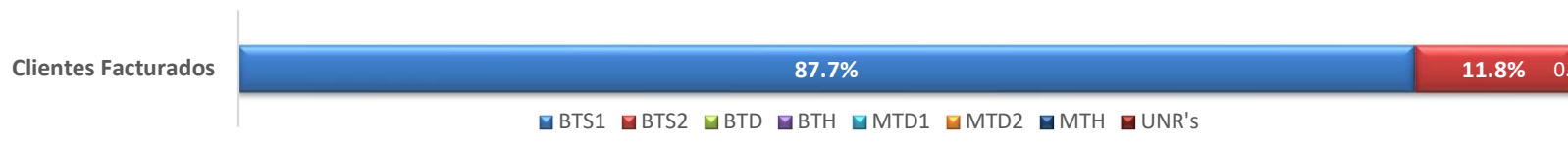
Tarifa EDE's dic-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,047,712	1,888,194	140.7	1,093.9	7.8	1,134.3	103.7%
	201-300 kWh	333,287	330,008	66.4	525.2	7.9	641.2	122.1%
	301-700 kWh	242,044	237,910	80.3	775.8	9.7	1,045.4	134.7%
	>700 kWh	76,079	74,321	89.6	541.3	6.0	657.7	121.5%
Sub-total BTS1		2,699,122	2,530,433	377.0	2,936.2	7.8	3,478.7	118.5%
BTS2	0-200 kWh	172,624	167,144	11.7	145.1	12.5	153.1	105.5%
	201-300 kWh	36,321	36,020	7.5	86.2	11.4	91.2	105.8%
	301-700 kWh	55,871	55,294	20.9	268.1	12.8	298.7	111.4%
	>700 kWh	40,072	39,728	57.1	726.7	12.7	814.6	112.1%
Sub-total BTS2		304,888	298,186	97.3	1,226.1	12.6	1,357.6	110.7%
Sub-Total Baja Tensión		3,004,010	2,828,619	474.3	4,162.3	8.8	4,836.3	116.2%
Tarifas con Demanda	BTD	11,788	11,731	58.5	832.4	14.2	746.9	101.9%
	BTH	229	226	0.6	8.8	15.6	9.4	114.9%
	MT1	11,740	11,561	187.6	2,207.0	11.8	2,428.6	94.6%
	MT2	1,024	992	61.9	689.5	11.1	715.9	89.7%
	MTH	593	587	6.3	74.4	11.9	78.2	98.9%
UNR's	132	131	87.3	734.8	8.4	755.8	106.2%	
Sub-Total Tar. Demanda		25,506	25,228	402.2	4,546.9	11.3	4,734.7	96.9%
Total General		3,029,516	2,853,847	876.5	8,709.2	9.9	9,571.0	109.9%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE dic-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	871,062	832,687	77.5	519.3	6.7	519.2	100.0%
	201-300 kWh	138,300	138,300	33.4	229.4	6.9	281.7	122.8%
	301-700 kWh	80,219	80,219	31.7	278.8	8.8	416.8	149.5%
	>700 kWh	6,978	6,978	7.6	92.9	12.3	148.1	159.4%
Sub-total BTS1		1,096,559	1,058,184	150.1	1,120.4	7.5	1,365.8	121.9%
BTS2	0-200 kWh	87,424	87,424	7.0	79.4	11.3	79.2	99.8%
	201-300 kWh	17,217	17,217	4.2	44.3	10.5	46.2	104.3%
	301-700 kWh	24,184	24,184	10.7	127.0	11.9	143.4	112.9%
	>700 kWh	13,660	13,660	20.6	297.0	14.4	326.7	110.0%
Sub-total BTS2		142,485	142,485	42.5	547.7	12.9	595.4	108.7%
Sub-Total Baja Tensión		1,239,044	1,200,669	192.6	1,668.0	8.7	1,961.2	117.6%
Tarifas con Demanda	BTD	1,783	1,783	16.3	228.5	14.0	165.5	101.9%
	BTH	54	54	0.1	2.1	16.7	2.4	114.9%
	MTD1	3,772	3,772	44.8	576.5	12.9	638.5	94.6%
	MTD2	454	454	25.8	310.9	12.1	284.0	89.7%
	MTH	238	238	2.0	25.4	12.6	27.9	98.9%
	UNR's	50	50	33.7	316.9	9.4	317.0	106.2%
Sub-Total Tar. Demanda		6,351	6,351	122.7	1,460.3	11.9	1,435.4	96.9%
Total General		1,245,395	1,207,020	315.3	3,128.4	9.9	3,396.6	108.6%

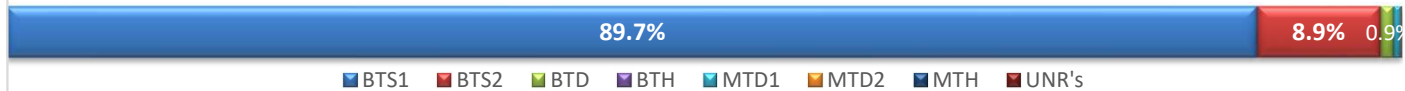


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR dic-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	689,617	622,220	45.6	321.6	7.1	276.1	85.8%
	201-300 kWh	98,121	98,121	24.2	172.3	7.1	184.9	107.3%
	301-700 kWh	88,895	88,895	37.7	338.1	9.0	412.1	121.9%
	>700 kWh	15,461	15,461	31.2	300.4	9.6	371.5	123.6%
Sub-total BTS1		892,094	824,697	138.7	1,132.5	8.2	1,244.5	109.9%
BTS2	0-200 kWh	45,604	45,604	3.3	37.5	11.2	34.5	92.2%
	201-300 kWh	9,179	9,179	2.3	22.3	9.7	22.4	100.7%
	301-700 kWh	15,785	15,785	7.3	80.6	11.0	85.0	105.4%
	>700 kWh	10,876	10,876	16.3	219.5	13.5	247.5	112.8%
Sub-total BTS2		81,444	81,444	29.2	359.8	12.3	389.4	108.2%
Sub-Total Baja Tensión		973,538	906,141	168.0	1,492.3	8.9	1,634.0	109.5%
Tarifas con Demanda	BTD	8,153	8,153	29.1	433.6	14.9	446.9	103.1%
	BTH	159	159	0.4	6.1	15.6	6.2	101.1%
	MTD1	4,778	4,778	88.2	980.9	11.1	1,070.8	109.2%
	MTD2	228	228	14.4	150.1	10.4	161.3	107.5%
	MTH	276	276	3.3	37.0	11.4	38.6	104.4%
	UNR's	77	77	52.1	402.3	7.7	422.9	105.1%
Sub-Total Tar. Demanda		13,671	13,671	187.4	2,010.0	10.7	2,146.7	96.9%
Total General		987,209	919,812	355.4	3,502.3	9.9	3,780.6	107.9%

Cientes Facturados



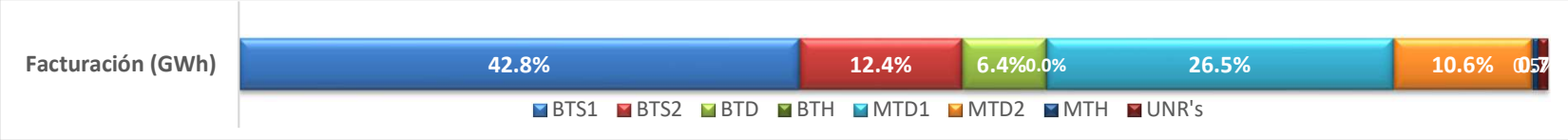
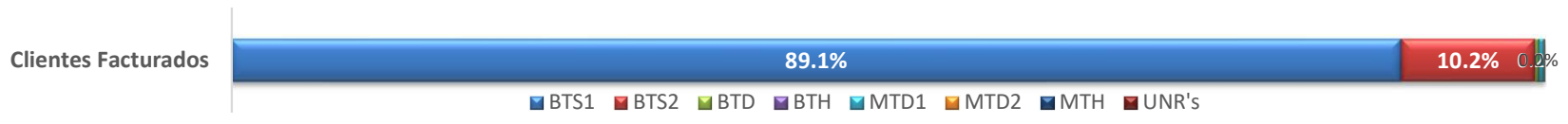
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

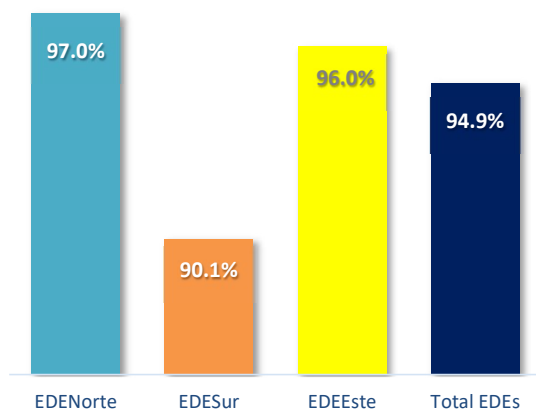


Tarifa EDEESTE dic-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	487,033	433,287	17.6	252.99	14.4	339.09	134.0%
	201-300 kWh	96,866	93,587	8.8	123.53	14.1	174.61	141.4%
	301-700 kWh	72,930	68,796	10.9	159.00	14.6	216.47	136.1%
	>700 kWh	53,640	51,882	50.9	147.88	2.9	138.14	93.4%
Sub-total BTS1		710,469	647,552	88.2	683.40	7.7	868.31	127.1%
BTS2	0-200 kWh	39,596	34,116	1.3	28.28	21.7	39.35	139.2%
	201-300 kWh	9,925	9,624	1.0	19.70	19.4	22.63	114.9%
	301-700 kWh	15,902	15,325	2.9	60.45	20.7	70.39	116.4%
	>700 kWh	15,536	15,192	20.3	210.19	10.4	240.40	114.4%
Sub-total BTS2		80,959	74,257	25.5	318.61	12.5	372.77	117.0%
Sub-Total Baja Tensión		791,428	721,809	113.7	1,002.01	8.8	1,241.08	123.9%
Tarifas con Demanda	BTD	1,852	1,795	13.2	170.31	12.9	134.48	126.6%
	BTH	16	13	0.0	0.60	12.0	0.73	81.5%
	MTD1	3,190	3,011	54.6	649.58	11.9	719.30	90.3%
	MTD2	342	310	21.7	228.48	10.5	270.62	84.4%
	MTH	79	73	1.0	12.00	12.0	11.62	103.3%
	UNR's	5	4	1.5	15.60	10.2	15.94	97.9%
Sub-Total Tar. Demanda		5,484	5,206	92.1	1,076.56	11.7	1,152.68	93.4%
Total General		796,912	727,015	205.8	2,078.57	10.1	2,393.76	115.2%

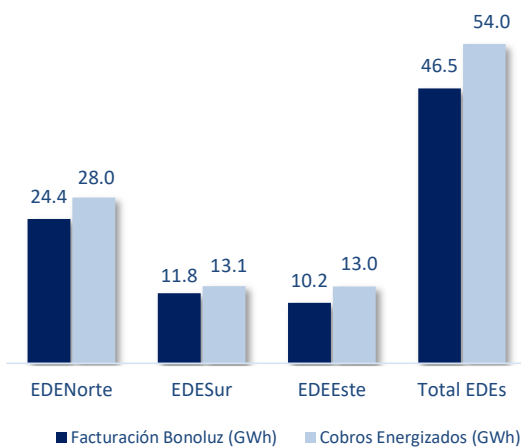


Gestión Bonoluz

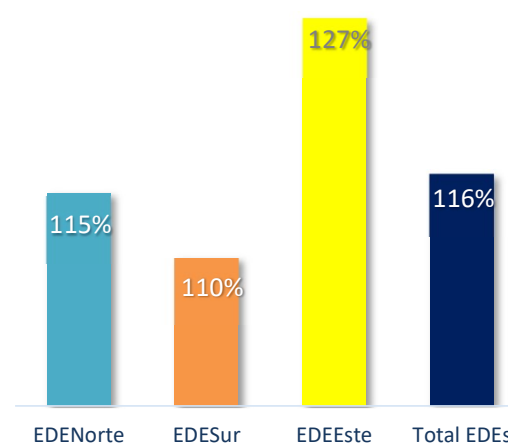
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: dic-22

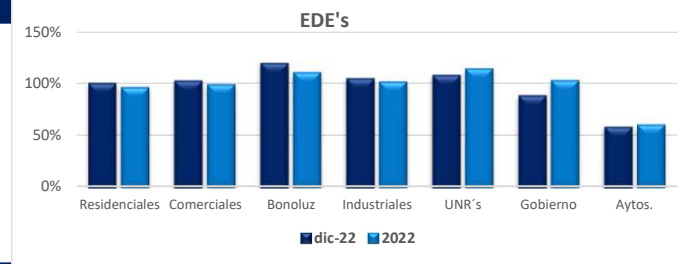
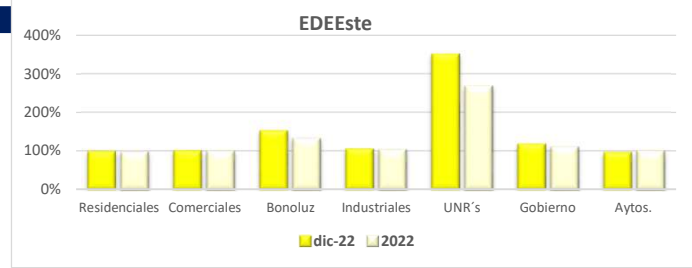
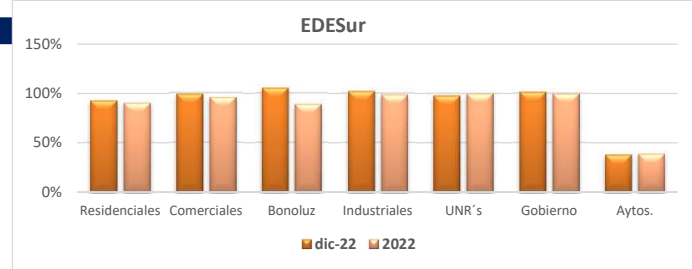
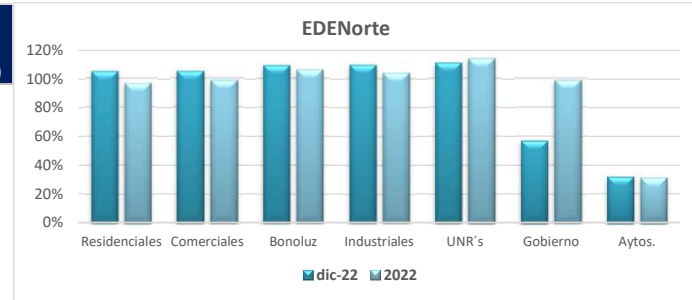
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	213,346	206,946	97.0%	24.4	164.2	188.4	28.0	114.7%
EDESUR	121,314	109,352	90.1%	11.8	97.7	107.7	13.1	110.3%
EDEEste	108,961	104,591	96.0%	10.2	72.5	92.0	13.0	126.9%
Total EDEs	443,621	420,889	94.9%	46.5	334.4	388.1	54.0	116.1%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: dic-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	871,054	912,345	104.7%	929,508	899,683	96.8%
Comerciales	117,248	123,045	104.9%	115,969	114,606	98.8%
Bonoluz	207,619	226,374	109.0%	153,810	163,297	106.2%
Industriales	3,373	3,704	109.8%	3,351	3,494	104.3%
UNR's	101	112	110.9%	94	107	113.8%
Gobierno	5,985	3,416	57.1%	5,824	5,750	98.7%
<i>Gobierno Cortable</i>	1,993	1,537	77.1%	1,869	2,040	109.1%
<i>Gobierno No Cortable</i>	3,992	1,879	47.1%	3,954	3,711	93.8%
Aytos.	2,008	639	31.8%	1,969	613	31.1%
Total EDENorte	1,207,388	1,269,635	105.2%	1,210,526	1,187,551	98.1%
EDESUR						
Residenciales	571,056	532,513	93.3%	576,003	522,703	90.7%
Comerciales	72,891	72,307	99.2%	69,435	66,612	95.9%
Bonoluz	95,463	100,646	105.4%	84,022	74,673	88.9%
Industriales	12,201	12,477	102.3%	11,839	11,699	98.8%
UNR's	154	151	98.1%	162	162	100.1%
Gobierno	5,159	5,242	101.6%	5,113	5,106	99.9%
<i>Gobierno Cortable</i>	5,159	5,242	101.6%	5,113	5,106	99.9%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	33.3%
Aytos.	1,180	449	38.1%	1,153	450	39.0%
Total EDESUR	758,104	723,785	95.5%	747,726	681,404	91.1%
EDEEste						
Residenciales	574,915	554,962	96.5%	564,314	544,135	96.4%
Comerciales	70,701	69,609	98.5%	70,055	69,118	98.7%
Bonoluz	101,808	152,989	150.3%	103,797	136,294	131.3%
Industriales	6,953	7,161	103.0%	6,707	6,833	101.9%
UNR's	4	14	350.0%	13	36	266.5%
Gobierno	3,792	4,390	115.8%	3,745	4,075	108.8%
<i>Gobierno Cortable</i>	3,789	4,389	115.8%	3,581	4,059	113.4%
<i>Gobierno No Cortable</i>	3	1	33.3%	164	15	9.4%
Aytos.	2,022	1,900	94.0%	1,987	1,967	99.0%
Total EDEEste	760,195	791,025	104.1%	750,618	762,457	101.6%
EDE's						
Residenciales	2,017,025	1,999,820	99.1%	2,069,824	1,966,521	95.0%
Comerciales	260,840	264,961	101.6%	255,459	250,335	98.0%
Bonoluz	404,890	480,009	118.6%	341,629	374,264	109.6%
Industriales	22,527	23,342	103.6%	21,897	22,026	100.6%
UNR's	259	277	106.9%	269	305	113.2%
Gobierno	14,936	13,048	87.4%	14,681	14,931	101.7%
<i>Gobierno Cortable</i>	10,941	11,168	102.1%	10,563	11,205	106.1%
<i>Gobierno No Cortable</i>	3,995	1,880	47.1%	4,119	3,726	90.5%
Aytos.	5,210	2,988	57.4%	5,110	3,029	59.3%
Total EDE's	2,725,687	2,784,445	102.2%	2,708,869	2,631,412	97.1%

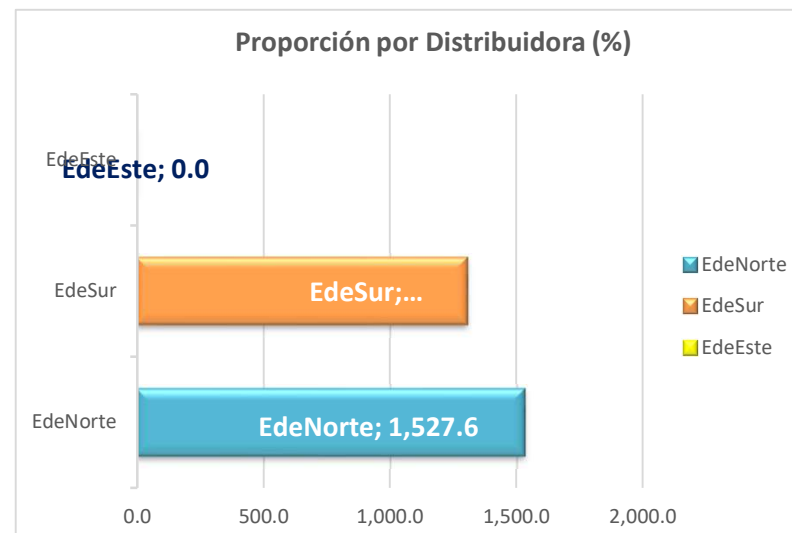
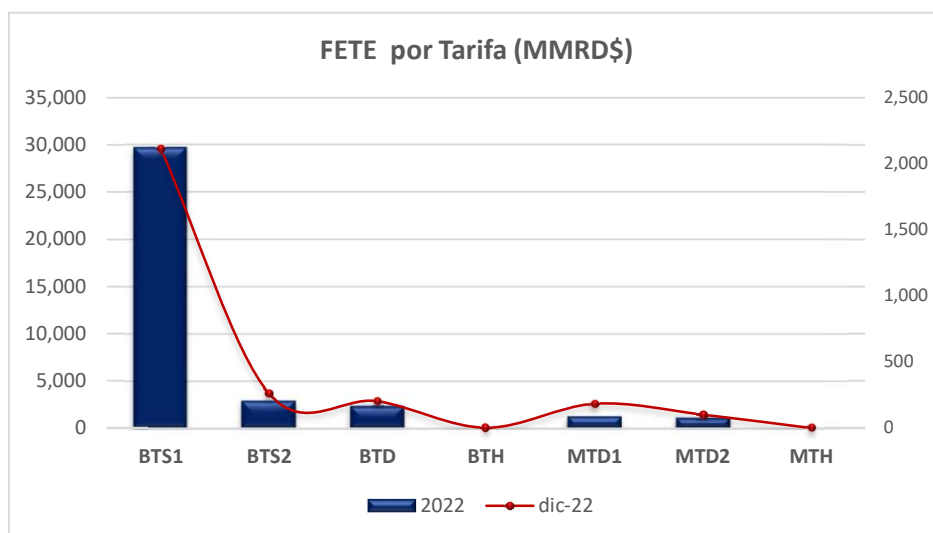


FETE por Empresa Distribuidora y Tarifa

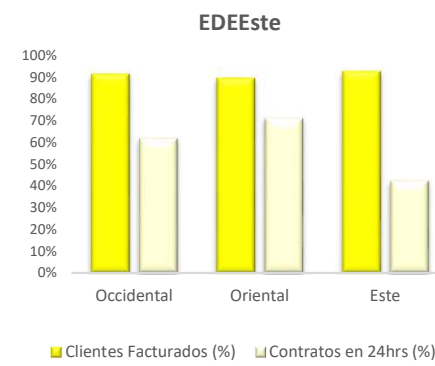
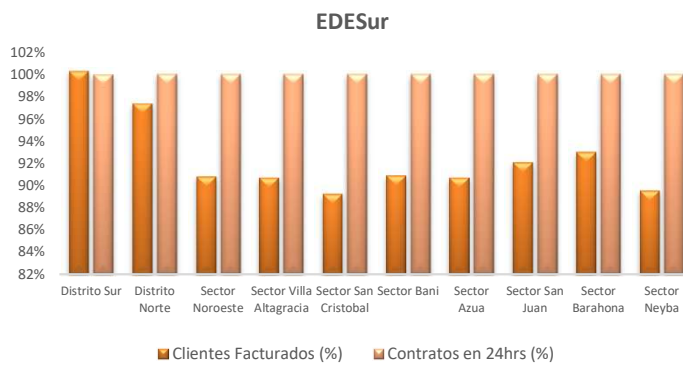
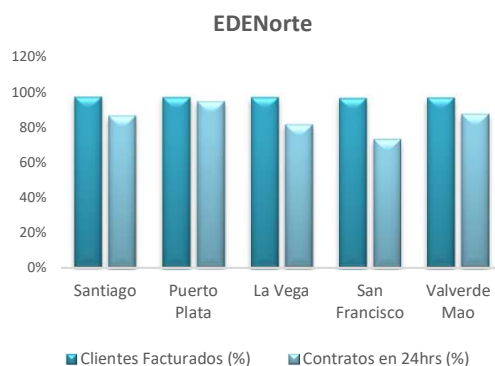
dic-22

Acumulado Año: 2022

Tarifa	dic-22				Acumulado Año: 2022			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$) **	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,099.0	1,014.6	0.0	2,113.6	12,485.4	10,376.8	6,870.7	29,732.9
BTS2	161.0	98.0	0.0	259.0	1,420.7	783.2	757.1	2,961.1
BTD	80.2	122.9	0.0	203.1	739.9	1,182.0	468.7	2,390.6
BTH	1.1	1.7	0.0	2.9	13.1	28.5	3.6	45.2
MTD1	104.8	79.6	0.0	184.4	656.7	(94.5)	751.5	1,313.6
MTD2	76.4	25.1	0.0	101.5	589.1	130.2	417.5	1,136.8
MTH	5.1	(4.2)	0.0	0.9	38.4	7.5	19.5	65.5
Total Tarifas	1,527.6	1,301.6	0.0	2,865.3	15,943.3	12,078.6	9,288.6	37,645.7



Cartera de Clientes por Sector



Mes: dic-22

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	423,449	411,893	364,339	356,438	48,842	97.3%	88.5%	86.5%
	Puerto Plata	154,380	149,584	129,526	141,582	11,514	96.9%	86.6%	94.7%
	La Vega	276,542	267,948	225,979	218,437	44,702	96.9%	84.3%	81.5%
	San Francisco	244,917	236,237	199,336	173,329	38,860	96.5%	84.4%	73.4%
	Valverde Mao	146,107	141,358	116,882	123,627	14,096	96.7%	82.7%	87.5%
Total EDENorte		1,245,395	1,207,020	1,036,062	1,013,413	158,014	96.9%	85.8%	84.0%
EDESur	Distrito Sur	164,252	164,786	150,665	164,786	251	100.3%	91.4%	100.0%
	Distrito Norte	124,090	120,821	111,429	120,821	543	97.4%	92.2%	100.0%
	Sector Noroeste	170,800	155,098	138,631	155,098	4,870	90.8%	89.4%	100.0%
	Sector Villa Altagracia	110,101	99,867	83,343	99,867	7,093	90.7%	83.5%	100.0%
	Sector San Cristobal	144,132	128,628	107,121	128,628	12,494	89.2%	83.3%	100.0%
	Sector Bani	72,179	65,610	51,038	65,610	5,285	90.9%	77.8%	100.0%
	Sector Azua	44,767	40,610	27,334	40,610	8,771	90.7%	67.3%	100.0%
	Sector San Juan	82,538	76,015	55,257	76,015	10,459	92.1%	72.7%	100.0%
	Sector Barahona	51,963	48,328	27,878	48,328	19,150	93.0%	57.7%	100.0%
Sector Neyba	22,387	20,049	12,530	20,049	5,409	89.6%	62.5%	100.0%	
Total EDESur		987,209	919,812	765,226	919,812	74,325	93.2%	83.2%	100.0%
EDEEste	Occidental	235,557	215,912	167,211	133,662	59,537	91.7%	77.4%	61.9%
	Oriental	329,496	295,912	227,219	210,868	70,039	89.8%	76.8%	71.3%
	Este	231,859	215,191	170,134	91,209	58,201	92.8%	79.1%	42.4%
Total EDEEste		796,912	727,015	564,564	435,739	187,777	91.2%	77.7%	59.9%
Total EDE's		3,029,516	2,853,847	2,365,852	2,368,964	420,116	94.2%	82.9%	83.0%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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