

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Julio 2022

16.09.2022
Versión Definitiva

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	1,302.2	1,162.8	1,347.5	1,303.7	1,461.9	1,541.3	1,531.7						9,651.2
	Factura de Compra de Energía	MMUS\$	196.3	177.1	197.9	206.1	252.2	290.1	271.4						1,591.0
	Precio monómico de compra	cUS\$/kWh	15.1	15.2	14.7	15.8	17.3	18.8	17.7						16.5
	Tarifa Media de Venta	cUS\$/kwh	15.1	15.5	16.0	17.8	18.0	18.3	18.9						17.1
	Margen Compra Venta	%	0.0%	1.4%	8.0%	11.2%	4.0%	(3.1%)	6.5%						3.8%
	Abastecimiento	%	99.0%	98.6%	98.5%	98.8%	97.1%	98.2%	98.2%						98.4%
Facturación	Energía Facturada	GWh	938.4	888.7	888.1	928.1	928.5	1,027.7	1,046.9						6,646.4
	Facturación de Energía	MMRD\$	8,182.3	7,799.7	7,813.4	9,115.7	9,225.6	10,315.6	10,855.5						63,307.8
	Facturación de Energía	MMUS\$	141.5	137.4	141.8	165.1	166.8	187.6	198.4						1,138.4
	Pérdidas de Energía	GWh	363.8	274.0	459.3	375.7	533.5	513.6	484.8						3,004.7
	Pérdidas de Energía	%	27.9%	23.6%	34.1%	28.8%	36.5%	33.3%	31.6%						31.1%
Cobranza	Energía Cobrada	GWh	806.9	823.3	851.3	770.6	865.4	882.9	926.3						5,926.6
	Meta de Cobros de Energía	MMRD\$	7,594.9	7,581.5	7,941.9	8,080.8	8,755.6	9,000.3	9,465.5						58,420.5
	Cobros de Energía	MMRD\$	6,921.2	7,224.7	7,541.3	7,444.6	8,530.5	8,752.8	9,662.5						56,077.5
	Cobros de Energía	MMUS\$	119.7	127.2	136.8	134.9	154.2	159.2	176.6						1,008.5
	Índice de Cobranzas	%	84.6%	92.6%	96.5%	81.7%	92.5%	84.8%	89.0%						88.6%
	Pérdidas de Cobros	%	38.0%	29.2%	36.8%	40.9%	40.8%	42.7%	39.5%						38.6%
	CRI	%	61.0%	70.8%	63.6%	58.1%	58.7%	56.6%	60.8%						61.0%
	ERI	%	62.0%	70.8%	63.2%	59.1%	59.2%	57.3%	60.5%						61.4%
Clientes	Contratos Activos	#	2,933,879	2,942,431	2,953,707	2,962,577	2,971,188	2,980,243	2,988,032						2,988,032
	Contratos Facturados	#	2,783,515	2,786,202	2,804,963	2,807,154	2,814,510	2,819,844	2,822,637						2,822,637
	Contratos Cobrados	#	2,261,980	2,277,695	2,367,870	2,310,789	2,353,920	2,329,826	2,378,753						2,378,753
	Contratos 24 HRs.	#	2,314,039	2,316,223	2,323,856	2,328,263	2,337,880	2,341,256	2,344,968						2,344,968
	Contratos Al Día	#	2,435,220	2,427,755	2,460,689	2,443,953	2,459,382	2,461,877	2,470,067						2,470,067
	Contratos Telemedidos	#	1,320,847	1,322,282	1,332,485	1,350,845	1,365,706	1,381,338	1,388,814						1,388,814
	Contratos Facturados	%	94.9%	94.7%	95.0%	94.8%	94.7%	94.6%	94.5%						94.5%
	Contratos al Día / Facturados	%	87.5%	87.1%	87.7%	87.1%	87.4%	87.3%	87.5%						87.5%
	Contratos Telemedidos	%	47.5%	47.5%	47.5%	48.1%	48.5%	49.0%	49.2%						49.2%
	Facturas Emitidas	#	2,649,929	2,661,069	2,680,475	2,676,652	2,694,603	2,705,524	2,707,447						2,682,243
	Facturas Cobradas	#	2,499,939	2,588,855	2,704,086	2,572,118	2,643,052	2,574,699	2,687,520						2,610,038
	Índice de Facturas Cobradas	%	94.3%	97.3%	100.9%	96.1%	98.1%	95.2%	99.3%						97.3%
Deuda	Deuda Total	MMRD\$	25,648.2	25,467.6	26,588.3	27,098.4	27,822.2	27,727.3	29,754.6						29,754.6
	Deuda Bonoluz	MMRD\$	1,513.7	1,528.5	1,546.3	1,560.1	1,584.6	1,647.0	1,502.8						1,502.8
	Deuda Aytos	MMRD\$	11,311.2	11,361.7	11,539.3	11,646.5	11,804.4	11,939.4	12,890.3						12,890.3
	Margen Energía no Cobrada	GWh	495.3	339.5	496.2	533.1	596.6	658.4	605.4						3,724.6
Margen Energía no Cobrada	MMUS\$	(76.6)	(49.9)	(61.0)	(71.2)	(98.0)	(131.0)	(94.8)						(582.5)	
Margen Energía No Facturada	MMUS\$	(54.8)	(39.7)	(56.1)	(40.9)	(85.4)	(102.6)	(73.0)						(452.6)	
FETE	MMUS\$	45.1	43.0	44.0	50.7	51.6	53.8	32.9						321.1	
Margen de Energía con FETE	MMUS\$	(31.5)	(6.9)	(17.0)	(20.5)	(46.4)	(77.2)	(61.8)						(261.5)	
Balance Comercial	MMUS\$	(79.8)	(69.3)	(38.0)	(68.1)	(37.6)	(90.1)	(103.0)						(485.8)	
Balance Corriente	MMUS\$	(103.6)	(96.5)	(68.9)	(98.0)	(70.1)	(123.1)	(149.4)						(709.7)	
Balance Global	MMUS\$	(111.6)	(106.8)	(82.0)	(107.8)	(78.9)	(135.0)	(159.6)						(781.6)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7						55.7	

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	390.9	346.0	404.8	402.2	438.8	463.6	466.9						2,913.2
	Factura de Compra de Energía	MMUS\$	62.7	55.7	60.2	63.4	73.7	87.9	87.6						491.2
	Precio monómico de compra	cUS\$/kWh	16.0	16.1	14.9	15.8	16.8	19.0	18.8						16.9
	Tarifa Media de Venta	cUS\$/kwh	14.5	14.8	15.3	17.9	18.0	18.2	19.4						17.0
	Margen Compra Venta	%	(10.6%)	(8.5%)	2.6%	11.8%	6.5%	(4.2%)	3.2%						0.6%
	Abastecimiento	%	99.1%	98.8%	98.8%	99.1%	97.1%	98.6%	98.9%						98.6%
Facturación	Energía Facturada	GWh	312.6	307.0	299.4	313.6	319.9	351.2	365.8						2,269.4
	Factura de Energía	MMRD\$	2,622.0	2,584.0	2,518.3	3,094.8	3,182.7	3,517.1	3,877.5						21,396.3
	Factura de Energía	MMUS\$	45.3	45.5	45.7	56.1	57.5	64.0	70.9						384.9
	Pérdidas de Energía	GWh	78.3	39.1	105.5	88.6	118.9	112.3	101.1						643.8
	Pérdidas de Energía	%	20.0%	11.3%	26.1%	22.0%	27.1%	24.2%	21.7%						22.1%
Cobranza	Energía Cobrada	GWh	290.9	285.7	302.2	262.2	298.3	312.1	328.9						2,080.3
	Meta de Cobros de Energía	MMRD\$	2,532.0	2,579.2	2,613.4	2,713.0	2,928.8	3,088.9	3,032.8						19,488.0
	Cobros de Energía	MMRD\$	2,439.8	2,405.2	2,541.9	2,587.9	2,967.3	3,125.7	3,486.6						19,554.3
	Cobros de Energía	MMUS\$	42.2	42.4	46.1	46.9	53.6	56.8	63.7						351.7
	Índice de Cobranzas	%	93.0%	93.1%	100.9%	83.6%	93.2%	88.9%	89.9%						91.4%
	Pérdidas de Cobros	%	25.6%	17.4%	25.4%	34.8%	32.0%	32.7%	29.6%						28.6%
	CRI	%	74.4%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%						71.2%
	ERI	%	74.4%	82.6%	74.6%	65.2%	68.0%	67.3%	70.4%						71.4%
Clientes	Contratos Activos	#	1,210,425	1,213,601	1,217,748	1,221,209	1,224,706	1,228,640	1,232,429						1,232,429
	Contratos Facturados	#	1,178,509	1,183,129	1,186,425	1,188,255	1,190,528	1,193,619	1,195,930						1,195,930
	Contratos Cobrados	#	964,195	973,513	1,006,958	999,592	1,010,128	997,132	1,019,352						1,019,352
	Contratos 24 HRS.	#	990,336	993,743	988,791	995,003	998,976	999,487	1,001,944						1,001,944
	Contratos Al Día	#	1,078,916	1,066,031	1,081,577	1,076,874	1,084,749	1,088,027	1,093,731						1,093,731
	Contratos Telemedidos	#	506,927	506,946	509,946	516,141	525,687	533,971	537,432						537,432
	Contratos Facturados	%	97.4%	97.5%	97.4%	97.3%	97.2%	97.1%	97.0%						97.0%
	Contratos al Día / Facturados	%	91.5%	90.1%	91.2%	90.6%	91.1%	91.2%	91.5%						91.5%
	Contratos Telemedidos	%	43.0%	42.8%	43.0%	43.4%	44.2%	44.7%	44.9%						44.9%
	Facturas Emitidas	#	1,177,671	1,184,322	1,186,951	1,187,632	1,190,639	1,194,723	1,196,720						1,188,380
	Facturas Cobradas	#	1,120,461	1,157,209	1,199,675	1,176,335	1,197,654	1,161,126	1,211,584						1,174,863
	Índice de Facturas Cobradas	%	95.1%	97.7%	101.1%	99.0%	100.6%	97.2%	101.2%						98.9%
Deuda	Deuda Total	MMRD\$	7,805.4	7,812.2	8,033.0	8,098.9	8,354.2	8,357.3	8,492.2						8,492.2
	Deuda Bonoluz	MMRD\$	26.9	27.3	30.3	31.8	33.7	32.8	31.6						31.6
	Deuda Aytos	MMRD\$	5,931.2	5,932.1	6,061.5	6,121.3	6,205.1	6,287.9	6,368.7						6,368.7
Otros	Margen Energía no Cobrada	GWh	100.0	60.3	102.7	140.0	140.5	151.4	138.0						833.0
	Margen Energía no Cobrada	MMUS\$	(20.5)	(13.3)	(14.0)	(16.5)	(20.1)	(31.1)	(23.8)						(139.4)
	Margen Energía no Facturada	MMUS\$	(17.3)	(10.2)	(14.5)	(7.3)	(16.2)	(24.0)	(16.7)						(106.2)
	FETE	MMUS\$	19.4	19.4	20.1	23.6	24.2	25.7	24.0						156.4
	Margen de Energía no Cobrada con FETE	MMUS\$	(1.1)	6.1	6.0	7.1	4.1	(5.4)	0.2						17.0
	Balance Comercial	MMUS\$	(22.1)	(22.4)	(11.4)	(20.1)	(2.9)	(14.2)	(14.2)						(107.4)
	Balance Corriente	MMUS\$	(29.4)	(33.6)	(21.9)	(30.1)	(13.2)	(25.2)	(36.1)						(189.5)
Balance Global	MMUS\$	(34.6)	(38.8)	(28.3)	(33.8)	(17.4)	(33.0)	(41.4)						(227.2)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7						55.7	

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	452.5	414.3	474.7	447.5	506.6	533.3	530.5						3,359.3
	Factura de Compra de Energía	MMUS\$	67.1	62.1	68.9	70.4	87.0	100.1	93.2						548.8
	Precio monómico de compra	cUS\$/kWh	14.8	15.0	14.5	15.7	17.2	18.8	17.6						16.3
	Tarifa Media de Venta	cUS\$/kwh	15.6	15.9	16.4	17.7	17.9	18.5	19.1						17.4
	Margen Compra Venta	%	5.1%	5.7%	11.3%	11.1%	4.1%	(1.6%)	7.9%						5.9%
	Abastecimiento	%	99.0%	98.9%	98.8%	98.8%	97.8%	98.6%	98.4%						98.6%
Facturación	Energía Facturada	GWh	342.9	334.6	326.2	347.2	334.9	386.3	390.2						2,462.4
	Factura de Energía	MMRD\$	3,098.1	3,020.7	2,941.5	3,391.7	3,317.9	3,923.2	4,073.7						23,766.9
	Factura de Energía	MMUS\$	53.6	53.2	53.4	61.4	60.0	71.3	74.4						427.3
	Pérdidas de Energía	GWh	109.6	79.7	148.5	100.2	171.7	147.0	140.2						896.9
	Pérdidas de Energía	%	24.2%	19.2%	31.3%	22.4%	33.9%	27.6%	26.4%						26.7%
Cobranza	Energía Cobrada	GWh	328.0	315.8	330.9	320.3	344.4	341.0	362.2						2,342.6
	Meta de Cobros de Energía	MMRD\$	2,876.7	2,816.3	2,988.5	3,035.3	3,305.9	3,408.7	3,777.3						22,208.7
	Cobros de energía	MMRD\$	2,845.0	2,849.9	3,043.7	3,006.3	3,345.6	3,349.8	3,828.4						22,268.9
	Cobros de energía	MMUS\$	49.2	50.2	55.2	54.5	60.5	60.9	70.0						400.4
	Índice de Cobranzas	%	91.8%	94.3%	103.5%	88.6%	100.8%	85.4%	94.0%						93.7%
	Pérdidas de Cobros	%	27.5%	23.8%	30.3%	28.4%	32.0%	36.1%	31.7%						30.3%
	ERI	%	69.6%	76.2%	71.1%	68.8%	66.7%	61.9%	69.1%						68.7%
	ERI	%	72.5%	76.2%	69.7%	71.6%	68.0%	63.9%	68.3%						69.7%
Clientes	Contratos Activos	#	949,329	952,792	957,422	960,734	964,139	967,314	970,111						970,111
	Contratos Facturados	#	896,026	893,744	903,835	901,842	906,734	908,970	909,035						909,035
	Contratos Cobrados	#	748,840	745,660	788,533	759,994	781,766	770,809	787,821						787,821
	Contratos 24 HRS.	#	896,026	893,744	903,835	901,842	906,734	908,970	909,035						909,035
	Contratos Al Día	#	761,863	766,946	775,633	761,131	772,913	772,443	776,307						776,307
	Contratos Telemedidos	#	653,335	655,301	662,086	665,127	670,532	675,794	680,800						680,800
	Contratos Facturados	%	94.4%	93.8%	94.4%	93.9%	94.0%	94.0%	93.7%						93.7%
	Contratos al Día / Facturados	%	85.0%	85.8%	85.8%	84.4%	85.2%	85.0%	85.4%						85.4%
	Contratos Telemedidos	%	72.9%	73.3%	73.3%	73.8%	74.0%	74.3%	74.9%						74.9%
	Facturas Emitidas	#	738,453	737,062	748,913	738,928	747,590	748,628	747,446						743,860
	Facturas Cobradas	#	660,778	661,539	723,832	659,103	693,057	658,376	682,886						677,082
	Índice de Facturas Cobradas	%	89.5%	89.8%	96.7%	89.2%	92.7%	87.9%	91.4%						91.0%
Deuda	Deuda Total	MMRD\$	7,990.5	7,925.3	8,006.8	8,003.2	8,101.4	8,025.6	9,338.5						9,338.5
	Deuda Bonoluz	MMRD\$	953.1	952.7	956.0	957.9	964.1	968.6	1,015.8						1,015.8
	Deuda Aytos	MMRD\$	1,591.9	1,605.8	1,624.4	1,639.2	1,667.3	1,678.9	1,724.1						1,724.1
Otros	Margen Energía no Cobrada	GWh	124.5	98.5	143.8	127.1	162.2	192.3	168.2						1,016.7
	Margen Energía no Cobrada	MMUS\$	(17.9)	(11.9)	(13.7)	(16.0)	(26.5)	(39.2)	(23.2)						(148.4)
	Margen de Energía no Facturada	MMUS\$	(13.5)	(8.9)	(15.5)	(9.0)	(27.0)	(28.7)	(18.7)						(121.4)
	FETE	MMUS\$	13.6	11.8	11.8	13.4	13.6	14.2	0.0						78.4
	Margen de Energía no Cobrada con FETE	MMUS\$	(4.3)	(0.1)	(1.9)	(2.6)	(12.9)	(25.0)	(23.2)						(70.0)
	Balance Comercial	MMUS\$	(21.0)	(16.6)	(5.8)	(5.0)	(3.1)	(25.9)	(30.0)						(107.3)
	Balance Corriente	MMUS\$	(32.0)	(26.2)	(19.0)	(16.6)	(16.7)	(39.4)	(44.6)						(194.6)
Balance Global	MMUS\$	(32.2)	(27.3)	(22.2)	(18.3)	(18.5)	(40.7)	(45.8)						(205.1)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7						55.7	

Resumen de Gestión EDE



Total EDEeste

ÍTEM		MEDIDA	ene-22	feb-22	mar-22	abr-22	may-22	jun-22	jul-22	ago-22	sep-22	oct-22	nov-22	dic-22	2022
Compras	Compras de Energía	GWh	458.9	402.4	467.9	454.1	516.5	544.4	534.3						3,378.6
	Factura de Compra de Energía	MMUS\$	66.6	59.3	68.8	72.2	91.4	102.1	90.6						551.1
	Precio monómico de compra	cUS\$/kWh	14.5	14.7	14.7	15.9	17.7	18.8	17.0						16.3
	Tarifa Media de Venta	cUS\$/kwh	15.1	15.6	16.3	17.8	18.0	18.0	18.2						17.0
	Margen Compra Venta	%	3.6%	5.8%	9.6%	10.7%	1.7%	(4.1%)	7.0%						4.3%
Facturación	Abastecimiento	%	98.8%	98.2%	98.0%	98.5%	96.5%	97.5%	97.3%						97.8%
	Energía Facturada	GWh	282.9	247.2	262.6	267.3	273.7	290.1	290.9						1,914.6
	Factura de Energía	MMRD\$	2,462.2	2,195.0	2,353.6	2,629.1	2,725.0	2,875.3	2,904.3						18,144.6
	Factura de Energía	MMUS\$	42.6	38.7	42.7	47.6	49.3	52.3	53.1						326.2
	Pérdidas de Energía	GWh	176.0	155.3	205.3	186.8	242.9	254.3	243.4						1,464.0
Cobranza	Pérdidas de Energía	%	38.4%	38.6%	43.9%	41.1%	47.0%	46.7%	45.6%						43.3%
	Energía Cobrada	GWh	188.0	221.8	218.2	188.1	222.7	229.8	235.2						1,503.7
	Meta de Cobros de Energía	MMRD\$	2,186.1	2,186.1	2,340.1	2,332.4	2,520.8	2,502.8	2,655.4						16,723.7
	Cobros de energía	MMRD\$	1,636.4	1,969.6	1,955.7	1,850.3	2,217.5	2,277.2	2,347.5						14,254.3
	Cobros de energía	MMUS\$	28.3	34.7	35.5	33.5	40.1	41.4	42.9						256.4
	Índice de Cobranzas	%	66.5%	89.7%	83.1%	70.4%	81.4%	79.2%	80.8%						78.6%
	Pérdidas de Cobros	%	59.0%	44.9%	53.4%	58.6%	56.9%	57.8%	56.0%						55.5%
	CRI	%	41.0%	55.1%	46.6%	41.4%	43.1%	42.2%	44.0%						44.5%
Clientes	ERI	%	41.0%	55.1%	46.6%	41.4%	43.1%	42.2%	44.0%						44.5%
	Contratos Activos	#	774,125	776,038	778,537	780,634	782,343	784,289	785,492						785,492
	Contratos Facturados	#	708,980	709,329	714,703	717,057	717,248	717,255	717,672						717,672
	Contratos Cobrados	#	548,945	558,522	572,379	551,203	562,026	561,885	571,580						571,580
	Contratos 24 HRS.	#	427,677	428,736	431,230	431,418	432,170	432,799	433,989						433,989
	Contratos Al Día	#	594,441	594,778	603,479	605,948	601,720	601,407	600,029						600,029
	Contratos Telemedidos	#	160,585	160,035	160,453	169,577	169,487	171,573	170,582						170,582
	Contratos Facturados	%	91.6%	91.4%	91.8%	91.9%	91.7%	91.5%	91.4%						91.4%
	Contratos al Día / Facturados	%	83.8%	83.9%	84.4%	84.5%	83.9%	83.8%	83.6%						60.5%
	Contratos Telemedidos	%	22.7%	22.6%	22.5%	23.6%	23.6%	23.9%	23.8%						23.8%
	Facturas Emitidas	#	733,805	739,685	744,611	750,092	756,374	762,173	763,281						750,003
	Facturas Cobradas	#	718,700	770,107	780,579	736,680	752,341	755,197	793,050						758,093
	Índice de Facturas Cobradas	%	97.9%	104.1%	104.8%	98.2%	99.5%	99.1%	103.9%						101.1%
	Deuda	Deuda Total	MMRD\$	9,852.3	9,730.1	10,548.4	10,996.3	11,366.6	11,344.4	11,923.9					
Deuda Bonoluz		MMRD\$	533.6	548.5	560.0	570.4	586.7	645.6	455.5						455.5
Deuda Aytos		MMRD\$	3,788.1	3,823.8	3,853.3	3,885.9	3,932.0	3,972.5	4,797.5						4,797.5
Otros	Margen Energía no Cobrada	GWh	270.9	180.6	249.7	266.0	293.8	314.7	299.2						1,874.9
	Margen Energía no Cobrada	MMUS\$	(38.3)	(24.6)	(33.3)	(38.7)	(51.3)	(60.7)	(47.7)						(294.7)
	Margen de Energía No Facturada	MMUS\$	(24.0)	(20.6)	(26.1)	(24.6)	(42.2)	(49.9)	(37.6)						(224.9)
	FETE	MMUS\$	12.1	11.8	12.2	13.6	13.8	13.9	8.9						86.3
	Margen de Energía no Cobrada con FETE	MMUS\$	(26.1)	(12.9)	(21.1)	(25.1)	(37.6)	(46.9)	(38.8)						(208.4)
	Balance Comercial	MMUS\$	(36.7)	(30.3)	(20.7)	(43.1)	(31.5)	(50.0)	(58.8)						(271.2)
	Balance Corriente	MMUS\$	(42.2)	(36.7)	(27.9)	(51.4)	(40.2)	(58.5)	(68.7)						(325.5)
Balance Global	MMUS\$	(44.9)	(40.7)	(31.5)	(55.7)	(43.0)	(61.3)	(72.3)						(349.4)	
Tasa de Cambio	RD\$/US\$	57.8	56.8	55.1	55.2	55.3	55.0	54.7						55.7	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

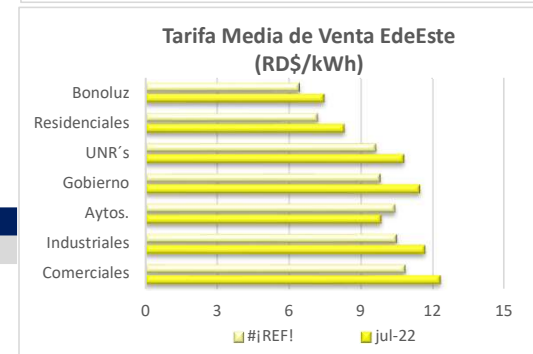
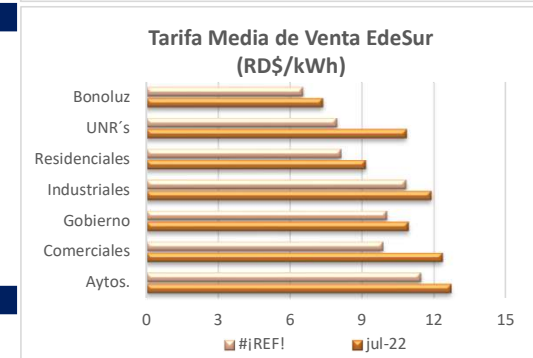
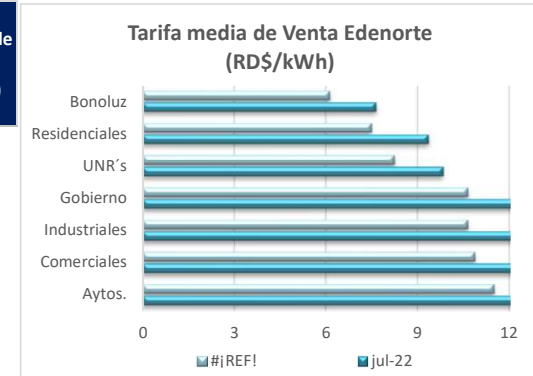
Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

Facturación por tipo de Cliente

Mes: jul-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	177.7	1,667.2	9.4	1,066.8	8,616.9	8.1	1,894.6	14,222.6	7.5
	Comerciales	54.5	717.8	13.2	334.2	3,902.7	11.7	585.6	6,378.5	10.9
	Bonoluz	21.3	162.9	7.7	136.9	914.2	6.7	245.2	1,506.9	6.1
	Industriales	40.0	494.5	12.4	260.0	3,012.9	11.6	464.3	4,955.3	10.7
	UNR's	34.0	334.4	9.8	218.4	1,959.8	9.0	397.0	3,275.0	8.2
	Gobierno	26.2	325.7	12.4	171.3	1,967.7	11.5	297.4	3,170.0	10.7
	<i>Gobierno Cortable</i>	3.2	45.6	14.1	19.1	253.9	13.3	34.4	419.8	12.2
	<i>Gobierno No Cortable</i>	23.0	280.2	12.2	152.2	1,713.8	11.3	263.0	2,750.2	10.5
	Aytos.	12.1	174.8	14.4	81.8	1,022.1	12.5	137.9	1,589.6	11.5
	Total EDENorte	365.8	3,877.5	10.6	2,269.4	21,396.3	9.4	4,022.0	35,097.9	8.7
EDESUR	Residenciales	163.7	1,502.6	9.2	999.9	8,499.0	8.5	1,775.0	14,419.7	8.1
	Comerciales	29.0	358.8	12.4	183.0	2,061.9	11.3	340.4	3,362.7	9.9
	Bonoluz	12.8	94.5	7.4	73.3	515.8	7.0	121.3	793.9	6.5
	Industriales	91.8	1,093.0	11.9	585.9	6,748.2	11.5	1,027.1	11,147.5	10.9
	UNR's	45.0	489.0	10.9	308.3	2,569.6	8.3	579.9	4,616.7	8.0
	Gobierno	40.6	444.4	10.9	262.4	2,773.9	10.6	456.5	4,587.1	10.0
	<i>Gobierno Cortable</i>	40.6	444.4	10.9	262.4	2,773.9	10.6	410.8	4,135.3	10.1
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	45.7	451.8	9.9
	Aytos.	7.2	91.4	12.7	49.6	598.4	12.1	83.7	958.3	11.5
	Total EDESUR	390.2	4,073.7	10.4	2,462.4	23,766.9	9.7	4,383.9	39,885.9	9.1
EDEESTE	Residenciales	106.7	887.7	8.3	684.5	5,289.0	7.7	1,212.7	8,734.7	7.2
	Comerciales	25.3	311.7	12.3	163.9	1,888.4	11.5	284.2	3,083.2	10.8
	Bonoluz	13.8	102.9	7.5	90.0	629.5	7.0	150.9	972.0	6.4
	Industriales	63.0	736.4	11.7	424.2	4,709.8	11.1	708.9	7,434.0	10.5
	UNR's	6.7	72.6	10.8	59.0	593.0	10.1	113.2	1,090.2	9.6
	Gobierno	30.4	348.5	11.5	391.7	3,958.8	10.1	675.0	6,621.1	9.8
	<i>Gobierno Cortable</i>	30.4	348.5	11.5	358.4	3,651.9	10.2	505.5	4,959.3	9.8
	<i>Gobierno No Cortable</i>	0.0	0.0	1.9	33.4	306.8	9.2	169.5	1,661.7	9.8
	Aytos.	45.1	444.4	9.9	101.3	1,076.2	10.6	155.2	1,616.8	10.4
	Total EDEESTE	290.9	2,904.3	10.0	1,914.6	18,144.6	9.5	3,300.2	29,551.9	9.0
Total EDE's	1,046.9	10,855.5	10.4	6,646.4	63,307.8	9.5	11,706.1	104,535.7	8.9	



Facturación por Tipo de Tarifa

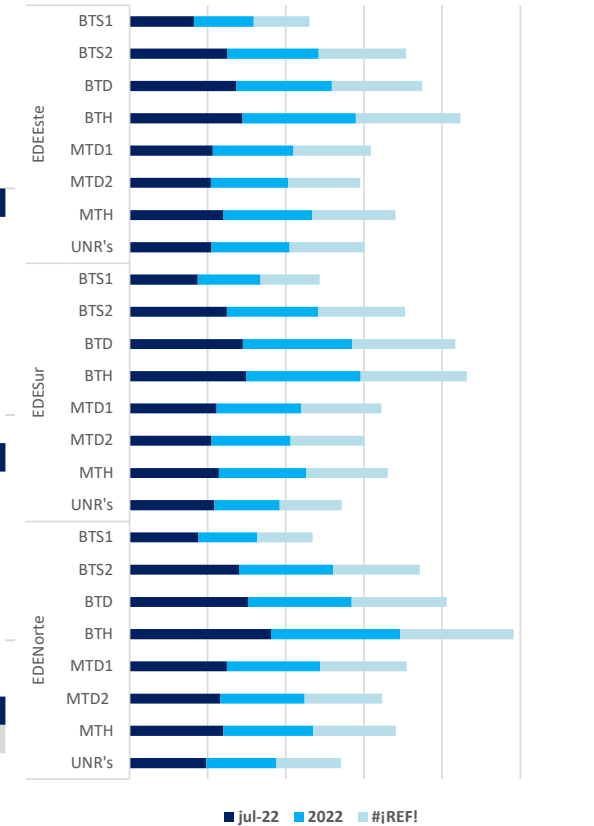
Puntual Mes: **jul-22**

Acumulado Año: **2022**

Año Móvil: **#¡REF!**

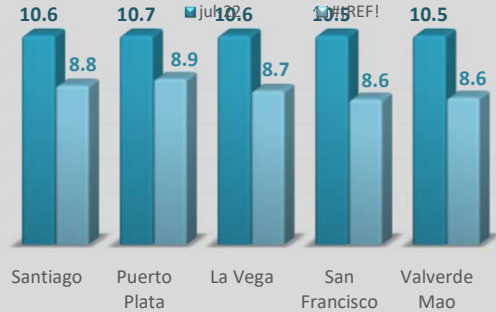
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	190.0	1,673.5	8.8	1,145.4	8,669.2	7.6	2,036.6	14,347.3	7.0
	BTS2	49.5	695.5	14.0	305.3	3,672.9	12.0	536.7	5,961.7	11.1
	BTD	16.6	251.6	15.2	110.3	1,460.9	13.2	188.7	2,297.8	12.2
	BTH	0.1	2.4	18.1	0.8	13.1	16.5	1.5	21.9	14.5
	MTD1	48.3	602.4	12.5	300.3	3,572.5	11.9	530.1	5,888.1	11.1
	MTD2	25.4	294.8	11.6	176.0	1,898.3	10.8	307.5	3,054.2	9.9
	MTH	1.9	22.9	12.0	13.0	149.4	11.5	23.8	251.8	10.6
	UNR's	34.0	334.4	9.8	218.4	1,959.8	9.0	397.0	3,275.0	8.2
Total EDENorte	365.8	3,877.5	10.6	2,269.4	21,396.3	9.4	4,022.0	35,097.9	8.7	
EDESur	BTS1	168.6	1,472.5	8.7	1,026.2	8,225.4	8.0	1,835.9	13,879.0	7.6
	BTS2	33.5	416.4	12.4	208.0	2,435.6	11.7	362.2	4,022.4	11.1
	BTD	31.0	450.3	14.5	200.2	2,805.1	14.0	345.5	4,548.3	13.2
	BTH	0.5	6.9	14.9	2.9	42.3	14.7	5.2	70.9	13.6
	MTD1	93.2	1,040.8	11.2	597.3	6,458.3	10.8	1,044.9	10,712.7	10.3
	MTD2	15.2	159.6	10.5	98.1	989.9	10.1	170.9	1,625.7	9.5
	MTH	3.2	36.6	11.4	21.3	239.1	11.2	39.2	408.6	10.4
	UNR's	45.1	490.6	10.9	308.5	2,571.2	8.3	580.0	4,618.3	8.0
Total EDESur	390.2	4,073.7	10.4	2,462.4	23,766.9	9.7	4,383.9	39,885.9	9.1	
EDEEste	BTS1	121.1	998.1	8.2	778.7	5,963.8	7.7	1,370.8	9,780.3	7.1
	BTS2	32.0	401.7	12.5	251.0	2,933.7	11.7	479.2	5,347.5	11.2
	BTD	13.2	180.9	13.7	94.2	1,152.5	12.2	156.5	1,805.8	11.5
	BTH	0.1	0.8	14.5	0.3	4.9	14.5	0.6	8.1	13.4
	MTD1	95.4	1,017.7	10.7	582.7	6,013.0	10.3	907.9	9,003.0	9.9
	MTD2	20.4	212.9	10.4	141.5	1,404.4	9.9	259.7	2,387.7	9.2
	MTH	1.0	12.5	12.0	6.6	74.9	11.4	11.7	125.1	10.7
	UNR's	7.6	79.7	10.5	59.6	597.4	10.0	113.8	1,094.3	9.6
Total EDEEste	290.9	2,904.3	10.0	1,914.6	18,144.6	9.5	3,300.2	29,551.9	9.0	
Total EDE's	1,046.9	10,855.5	10.4	6,646.4	63,307.8	9.5	11,706.1	104,535.7	8.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

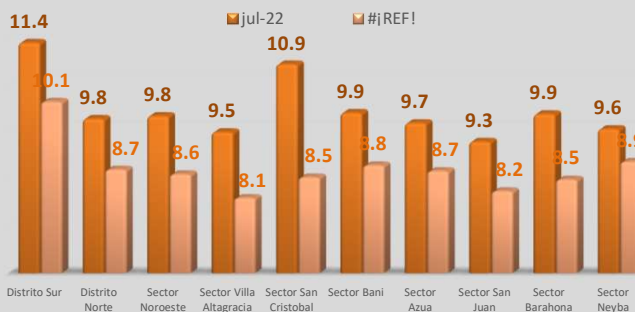


Facturación por Sector Comercial

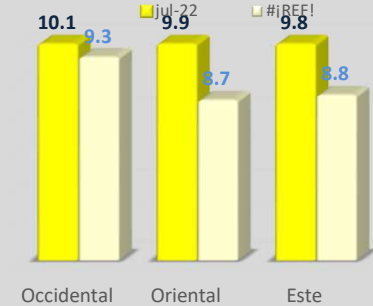
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: jul-22

Acumulado: 2022

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	139.1	1,477.0	10.6	871.2	8,228.8	9.4	1,546.8	13,584.0	8.8
	Puerto Plata	49.0	522.5	10.7	300.9	2,880.7	9.6	530.9	4,712.2	8.9
	La Vega	74.5	792.2	10.6	461.2	4,367.2	9.5	823.5	7,171.1	8.7
	San Francisco	62.8	661.9	10.5	383.3	3,564.8	9.3	675.3	5,796.0	8.6
	Valverde Mao	40.3	423.9	10.5	252.8	2,354.8	9.3	445.5	3,834.7	8.6
Total EDENorte		365.8	3,877.5	10.6	2,269.4	21,396.3	9.4	4,022.0	35,097.9	8.7
EDESUR	Distrito Sur	140.6	1,599.3	11.4	862.1	9,218.3	10.7	1,536.0	15,558.7	10.1
	Distrito Norte	59.7	582.8	9.8	373.8	3,384.9	9.1	664.2	5,774.9	8.7
	Sector Noroeste	53.8	528.3	9.8	339.9	3,106.2	9.1	603.1	5,183.1	8.6
	Sector Villa Altigracia	30.8	291.9	9.5	192.4	1,659.1	8.6	335.8	2,717.2	8.1
	Sector San Cristobal	40.7	444.9	10.9	270.3	2,528.4	9.4	517.9	4,416.7	8.5
	Sector Bani	16.9	167.7	9.9	108.5	1,014.0	9.3	186.1	1,634.6	8.8
	Sector Azua	13.6	131.2	9.7	91.5	840.3	9.2	155.0	1,342.6	8.7
	Sector San Juan	14.2	131.5	9.3	90.9	802.6	8.8	157.9	1,300.6	8.2
	Sector Barahona	14.3	141.3	9.9	95.1	857.7	9.0	162.5	1,378.1	8.5
	Sector Neyba	5.7	54.8	9.6	37.9	355.4	9.4	65.4	579.4	8.9
Total EDESUR		390.2	4,073.7	10.4	2,462.4	23,766.9	9.7	4,383.9	39,885.9	9.1
EDEEste	Occidental	119.7	1,213.6	10.1	708.4	6,906.2	9.7	1,196.4	11,146.3	9.3
	Oriental	103.8	1,026.7	9.9	700.8	6,526.2	9.3	1,249.0	10,891.2	8.7
	Este	67.4	664.1	9.8	505.3	4,712.2	9.3	854.8	7,514.3	8.8
Total EDEEste		290.9	2,904.3	10.0	1,914.6	18,144.6	9.5	3,300.2	29,551.9	9.0
Total EDE's		1,046.9	10,855.5	10.4	6,646.4	63,307.8	9.5	11,706.1	104,535.7	8.9

Cobros por Empresa Distribuidora y Tipo de Clientes

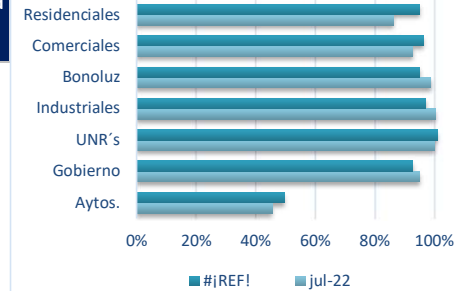
Puntual Mes: **jul-22**

Acumulado Año: **2022**

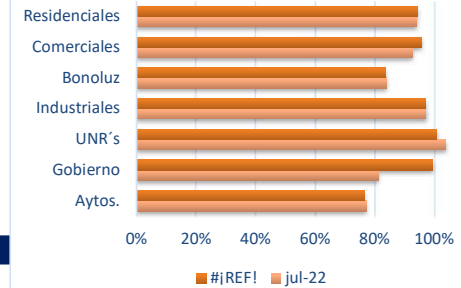
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,667.2	1,438.1	86.3%	8,616.9	7,923.3	92.0%	14,222.6	13,535.8	95.2%
	Comerciales	717.8	665.7	92.7%	3,902.7	3,670.2	94.0%	6,378.5	6,147.5	96.4%
	Bonoluz	162.9	161.2	99.0%	914.2	851.5	93.1%	1,506.9	1,432.9	95.1%
	Industriales	494.5	496.7	100.4%	3,012.9	2,886.6	95.8%	4,955.3	4,816.2	97.2%
	UNR's	334.4	335.1	100.2%	1,959.8	1,981.4	101.1%	3,275.0	3,312.1	101.1%
	Gobierno	325.7	310.0	95.2%	1,967.7	1,767.3	89.8%	3,170.0	2,940.2	92.8%
	Gobierno Cortable	45.6	43.4	95.2%	253.9	243.6	96.0%	419.8	407.6	97.1%
	Gobierno No Cortable	280.2	266.6	95.2%	1,713.8	1,523.7	88.9%	2,750.2	2,532.6	92.1%
	Aytos.	174.8	79.8	45.6%	1,022.1	473.9	46.4%	1,589.6	790.6	49.7%
	Total EDENorte	3,877.5	3,486.6	89.9%	21,396.3	19,554.3	91.4%	35,097.9	32,975.3	94.0%
EDESUR	Residenciales	1,502.6	1,413.6	94.1%	8,499.0	7,825.9	92.1%	14,419.7	13,605.2	94.4%
	Comerciales	358.8	332.8	92.8%	2,061.9	1,911.8	92.7%	3,362.7	3,219.4	95.7%
	Bonoluz	94.5	79.4	84.0%	515.8	417.4	80.9%	793.9	665.2	83.8%
	Industriales	1,093.0	1,063.5	97.3%	6,748.2	6,461.1	95.7%	11,147.5	10,837.6	97.2%
	UNR's	489.0	507.6	103.8%	2,569.6	2,565.6	99.8%	4,616.7	4,655.8	100.8%
	Gobierno	444.4	361.0	81.2%	2,773.9	2,641.5	95.2%	4,587.1	4,569.5	99.6%
	Gobierno Cortable	444.4	361.0	81.2%	2,773.9	2,641.5	95.2%	4,135.3	4,308.7	104.2%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	451.8	260.8	57.7%
	Aytos.	91.4	70.5	77.1%	598.4	445.7	74.5%	958.3	735.0	76.7%
	Total EDESUR	4,073.7	3,828.4	94.0%	23,766.9	22,268.9	93.7%	39,885.9	38,287.7	96.0%
EDEEste	Residenciales	887.7	782.8	88.2%	5,289.0	4,796.2	90.7%	8,734.7	8,112.1	92.9%
	Comerciales	311.7	276.0	88.5%	1,888.4	1,664.1	88.1%	3,083.2	2,752.4	89.3%
	Bonoluz	102.9	95.7	93.0%	629.5	498.9	79.3%	972.0	777.8	80.0%
	Industriales	736.4	694.3	94.3%	4,709.8	4,180.6	88.8%	7,434.0	6,872.7	92.4%
	UNR's	72.6	39.6	54.6%	593.0	564.6	95.2%	1,090.2	1,073.3	98.5%
	Gobierno	348.5	386.8	111.0%	3,958.8	2,106.5	53.2%	6,621.1	3,768.4	56.9%
	Gobierno Cortable	348.5	386.8	111.0%	3,651.9	2,092.7	57.3%	4,959.3	2,794.2	56.3%
	Gobierno No Cortable	0.0	0.0	60.2%	306.8	13.8	4.5%	1,661.7	974.1	58.6%
	Aytos.	444.4	72.2	16.2%	1,076.2	443.4	41.2%	1,616.8	744.9	46.1%
	Total EDEEste	2,904.3	2,347.5	80.8%	18,144.6	14,254.3	78.6%	29,551.9	24,101.6	81.6%
Total EDE's	10,855.5	9,662.5	89.0%	63,307.8	56,077.5	88.6%	104,535.7	95,364.7	91.2%	

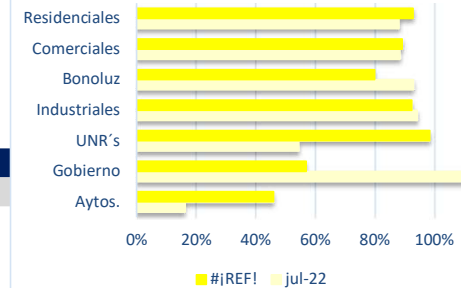
EdeNorte



Edesur

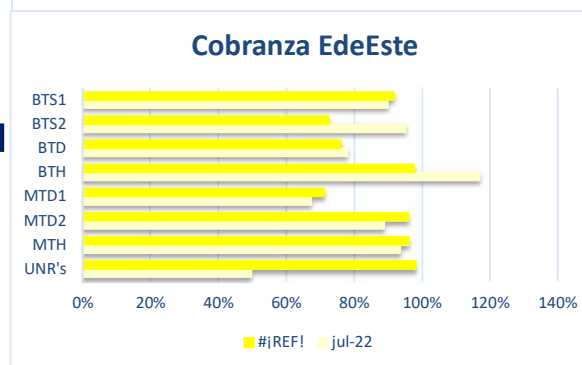
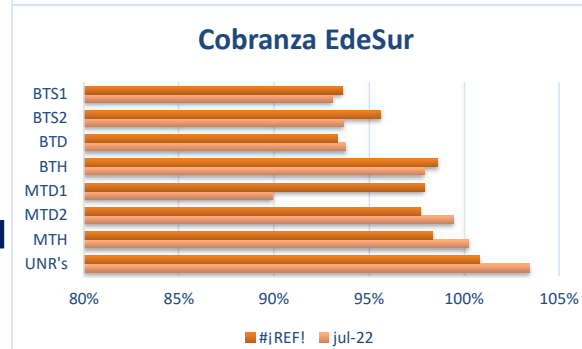
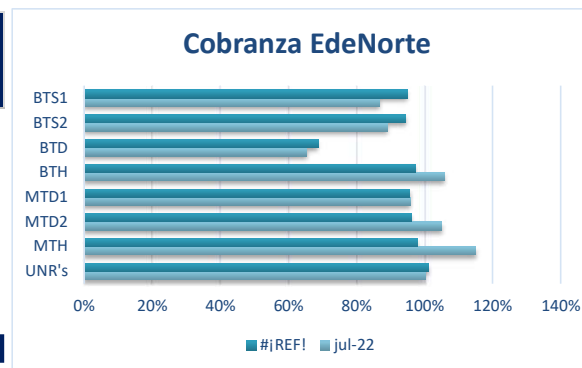


EdeEste



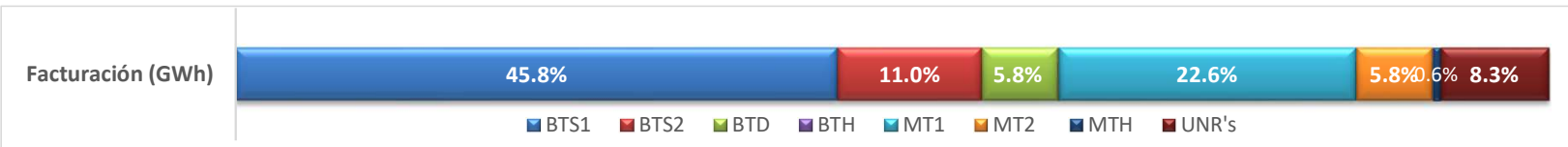
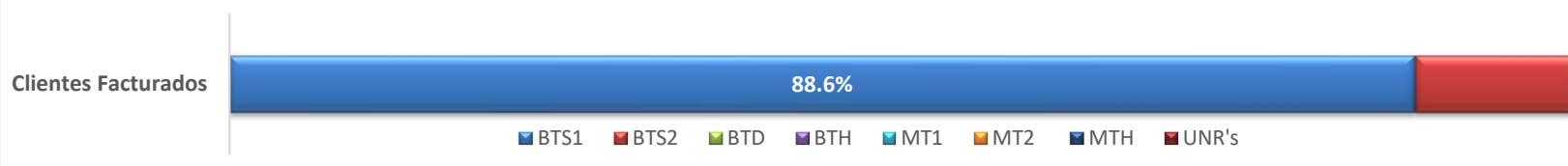
Cobros por Empresa Distribuidora y Tarifa

Mes: jul-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,673.5	1,452.7	86.8%	8,669.2	7,948.4	91.7%	14,347.3	13,608.9	94.9%
	BTS2	695.5	618.9	89.0%	3,672.9	3,373.2	91.8%	5,961.7	5,632.2	94.5%
	BTD	251.6	164.6	65.4%	1,460.9	952.1	65.2%	2,297.8	1,579.4	68.7%
	BTH	2.4	2.5	105.7%	13.1	12.7	96.6%	21.9	21.3	97.3%
	MTD1	602.4	576.8	95.8%	3,572.5	3,342.8	93.6%	5,888.1	5,637.1	95.7%
	MTD2	294.8	309.5	105.0%	1,898.3	1,797.5	94.7%	3,054.2	2,937.8	96.2%
	MTH	22.9	26.3	114.9%	149.4	146.2	97.9%	251.8	246.4	97.8%
	UNR's	334.4	335.1	100.2%	1,959.8	1,981.4	101.1%	3,275.0	3,312.1	101.1%
	EDENorte	3,877.5	3,486.58	89.9%	21,396.3	19,554.3	91.4%	35,097.9	32,975.3	94.0%
EDESUR	BTS1	1,472.5	1,370.6	93.1%	8,225.4	7,481.1	91.0%	13,879.0	12,994.1	93.6%
	BTS2	416.4	390.0	93.6%	2,435.6	2,272.0	93.3%	4,022.4	3,846.5	95.6%
	BTD	450.3	422.3	93.8%	2,805.1	2,570.2	91.6%	4,548.3	4,245.2	93.3%
	BTH	6.9	6.8	97.9%	42.3	41.3	97.6%	70.9	69.9	98.6%
	MTD1	1,040.8	935.9	89.9%	6,458.3	6,148.6	95.2%	10,712.7	10,486.3	97.9%
	MTD2	159.6	158.7	99.4%	989.9	956.4	96.6%	1,625.7	1,588.1	97.7%
	MTH	36.6	36.7	100.2%	239.1	233.8	97.8%	408.6	401.8	98.3%
	UNR's	490.6	507.6	103.5%	2,571.2	2,565.6	99.8%	4,618.3	4,655.8	100.8%
	EDESUR	4,073.7	3,828.42	94.0%	23,766.9	22,268.9	93.7%	39,885.9	38,287.7	96.0%
EDEEste	BTS1	998.1	897.1	89.9%	5,963.8	5,391.4	90.4%	9,780.3	8,961.1	91.6%
	BTS2	401.7	382.1	95.1%	2,933.7	2,272.9	77.5%	5,347.5	3,872.6	72.4%
	BTD	180.9	141.1	78.0%	1,152.5	823.5	71.5%	1,805.8	1,373.3	76.0%
	BTH	0.8	0.9	116.9%	4.9	4.8	97.4%	8.1	7.9	97.7%
	MTD1	1,017.7	685.7	67.4%	6,013.0	3,863.3	64.2%	9,003.0	6,403.4	71.1%
	MTD2	212.9	189.2	88.9%	1,404.4	1,264.2	90.0%	2,387.7	2,289.9	95.9%
	MTH	12.5	11.7	93.6%	74.9	69.6	93.0%	125.1	120.1	96.0%
	UNR's	79.7	39.6	49.7%	597.4	564.6	94.5%	1,094.3	1,073.3	98.1%
	EDEEste	2,904.3	2,347.50	80.8%	18,144.6	14,254.3	78.6%	29,551.9	24,101.6	81.6%
EDE's	BTS1	4,144.1	3,720.4	89.8%	22,858.4	20,820.9	91.1%	38,006.7	35,564.1	93.6%
	BTS2	1,513.6	1,391.0	91.9%	9,042.2	7,918.2	87.6%	15,331.7	13,351.3	87.1%
	BTD	882.8	728.0	82.5%	5,418.5	4,345.8	80.2%	8,651.9	7,197.9	83.2%
	BTH	10.1	10.2	101.3%	60.4	58.8	97.3%	100.9	99.1	98.3%
	MTD1	2,660.9	2,198.4	82.6%	16,043.8	13,354.7	83.2%	25,603.8	22,526.8	88.0%
	MTD2	667.2	657.4	98.5%	4,292.6	4,018.1	93.6%	7,067.6	6,815.8	96.4%
	MTH	72.0	74.7	103.8%	463.3	449.6	97.0%	785.5	768.2	97.8%
	UNR's	904.8	882.4	97.5%	5,128.5	5,111.6	99.7%	8,987.6	9,041.3	100.6%
	Total EDE's	10,855.5	9,662.5	89.0%	63,307.8	56,077.5	88.6%	104,535.7	95,364.7	91.2%



Indicadores por Rango de Consumo y Tarifa

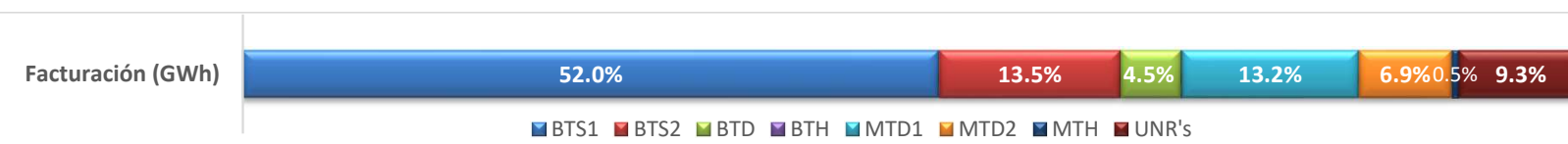
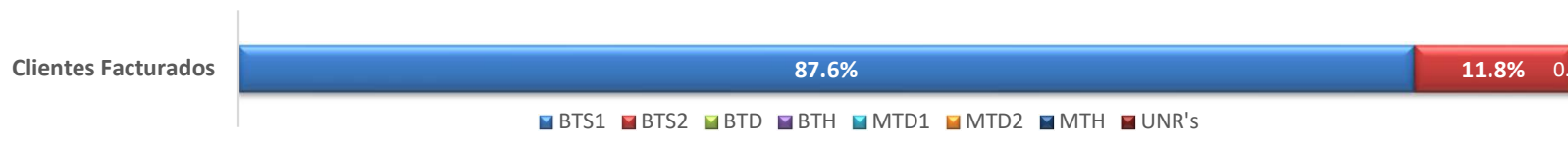
Tarifa EDE's jul-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,861,453	1,711,627	158.5	1,142.1	7.2	1,059.8	92.8%
	201-300 kWh	378,898	375,806	91.7	670.9	7.3	636.1	94.8%
	301-700 kWh	365,664	361,713	152.0	1,421.5	9.4	1,269.0	89.3%
	>700 kWh	54,274	52,535	77.5	909.6	11.7	755.5	83.1%
Sub-total BTS1		2,660,289	2,501,681	479.7	4,144.1	8.6	3,720.4	89.8%
BTS2	0-200 kWh	161,599	156,289	12.8	148.2	11.6	143.5	96.9%
	201-300 kWh	36,643	36,360	9.0	94.9	10.6	89.6	94.4%
	301-700 kWh	64,070	63,487	28.9	346.2	12.0	316.7	91.5%
	>700 kWh	40,131	39,813	64.3	924.4	14.4	841.1	91.0%
Sub-total BTS2		302,443	295,949	115.1	1,513.6	13.2	1,391.0	91.9%
Sub-Total Baja Tensión		2,962,732	2,797,630	594.8	5,657.7	9.5	5,111.4	90.3%
Tarifas con Demanda	BTD	11,757	11,699	60.8	882.8	14.5	728.0	101.9%
	BTH	237	234	0.7	10.1	15.5	10.2	114.9%
	MT1	11,569	11,377	236.9	2,660.9	11.2	2,198.4	94.6%
	MT2	1,031	1,000	61.0	667.2	10.9	657.4	89.7%
	MTH	571	566	6.2	72.0	11.7	74.7	98.9%
UNR's	135	131	86.7	904.8	10.4	882.4	106.2%	
Sub-Total Tar. Demanda		25,300	25,007	452.2	5,197.8	11.5	4,551.1	96.9%
Total General		2,988,032	2,822,637	1,046.9	10,855.5	10.4	9,662.5	89.0%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE jul-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	761,920	725,421	71.5	517.5	7.2	490.6	94.8%
	201-300 kWh	162,362	162,362	39.6	295.6	7.5	271.9	92.0%
	301-700 kWh	143,367	143,367	60.0	588.9	9.8	495.9	84.2%
	>700 kWh	16,756	16,756	19.0	271.5	14.3	194.2	71.5%
Sub-total BTS1		1,084,405	1,047,906	190.0	1,673.5	8.8	1,452.7	86.8%
BTS2	0-200 kWh	79,534	79,534	6.5	79.1	12.2	75.6	95.6%
	201-300 kWh	16,887	16,887	4.2	47.2	11.3	44.6	94.4%
	301-700 kWh	28,680	28,680	13.0	166.8	12.8	151.1	90.6%
	>700 kWh	16,537	16,537	25.9	402.5	15.5	347.6	86.4%
Sub-total BTS2		141,638	141,638	49.5	695.5	14.0	618.9	89.0%
Sub-Total Baja Tensión		1,226,043	1,189,544	239.6	2,369.0	9.9	2,071.6	87.4%
Tarifas con Demanda	BTD	1,837	1,837	16.6	251.6	15.2	164.6	101.9%
	BTH	56	56	0.1	2.4	18.1	2.5	114.9%
	MTD1	3,768	3,768	48.3	602.4	12.5	576.8	94.6%
	MTD2	453	453	25.4	294.8	11.6	309.5	89.7%
	MTH	224	224	1.9	22.9	12.0	26.3	98.9%
UNR's	48	48	34.0	334.4	9.8	335.1	106.2%	
Sub-Total Tar. Demanda		6,386	6,386	126.2	1,508.5	12.0	1,414.9	96.9%
Total General		1,232,429	1,195,930	365.8	3,877.5	10.6	3,486.6	89.9%

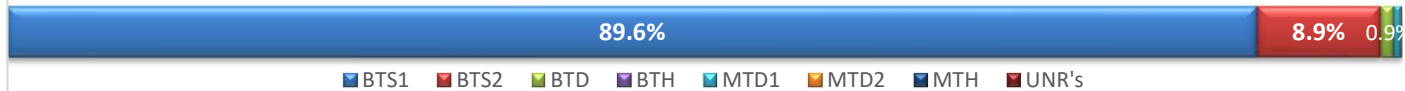


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR jul-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	622,840	561,764	41.1	289.9	7.1	255.2	88.0%
	201-300 kWh	102,202	102,202	25.3	180.0	7.1	175.3	97.4%
	301-700 kWh	123,622	123,622	54.3	493.9	9.1	465.1	94.2%
	>700 kWh	27,229	27,229	47.9	508.6	10.6	475.0	93.4%
Sub-total BTS1		875,893	814,817	168.6	1,472.5	8.7	1,370.6	93.1%
BTS2	0-200 kWh	41,923	41,923	3.0	33.3	11.0	31.5	94.7%
	201-300 kWh	9,067	9,067	2.3	21.8	9.7	20.8	95.3%
	301-700 kWh	16,990	16,990	7.9	87.5	11.1	82.9	94.8%
	>700 kWh	12,754	12,754	20.3	273.9	13.5	254.8	93.0%
Sub-total BTS2		80,734	80,734	33.5	416.4	12.4	390.0	93.6%
Sub-Total Baja Tensión		956,627	895,551	202.1	1,888.9	9.3	1,760.6	93.2%
Tarifas con Demanda	BTD	8,065	8,065	31.0	450.3	14.5	422.3	93.8%
	BTH	163	163	0.5	6.9	14.9	6.8	97.9%
	MTD1	4,677	4,677	93.2	1,040.8	11.2	935.9	89.9%
	MTD2	233	233	15.2	159.6	10.5	158.7	99.4%
	MTH	269	269	3.2	36.6	11.4	36.7	100.2%
UNR's	77	77	45.1	490.6	10.9	507.6	103.5%	
Sub-Total Tar. Demanda		13,484	13,484	188.1	2,184.8	11.6	2,067.9	96.9%
Total General		970,111	909,035	390.2	4,073.7	10.4	3,828.4	94.0%

Cientes Facturados



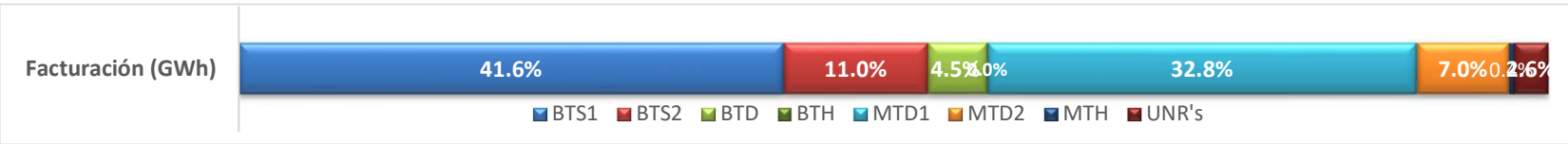
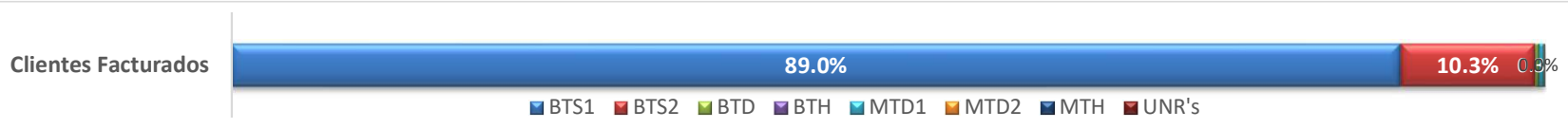
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

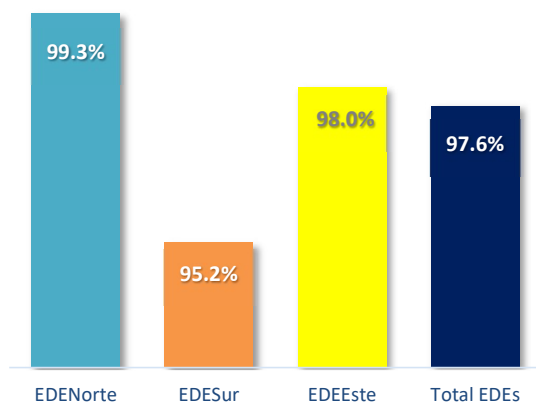


Tarifa EDEESTE jul-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	476,693	424,442	46.0	334.72	7.3	313.97	93.8%
	201-300 kWh	114,334	111,242	26.8	195.23	7.3	188.87	96.7%
	301-700 kWh	98,675	94,724	37.7	338.66	9.0	307.94	90.9%
	>700 kWh	10,289	8,550	10.6	129.49	12.2	86.34	66.7%
Sub-total BTS1		699,991	638,958	121.1	998.09	8.2	897.13	89.9%
BTS2	0-200 kWh	40,142	34,832	3.3	35.82	10.8	36.43	101.7%
	201-300 kWh	10,689	10,406	2.6	25.98	10.1	24.33	93.7%
	301-700 kWh	18,400	17,817	8.0	91.93	11.5	82.65	89.9%
	>700 kWh	10,840	10,522	18.2	247.96	13.7	238.70	96.3%
Sub-total BTS2		80,071	73,577	32.0	401.70	12.5	382.10	95.1%
Sub-Total Baja Tensión		780,062	712,535	153.1	1,399.79	9.1	1,279.23	91.4%
Tarifas con Demanda	BTD	1,855	1,797	13.2	180.87	13.7	141.13	128.2%
	BTH	18	15	0.1	0.80	14.5	0.94	85.6%
	MTD1	3,124	2,932	95.4	1,017.74	10.7	685.69	148.4%
	MTD2	345	314	20.4	212.90	10.4	189.18	112.5%
	MTH	78	73	1.0	12.51	12.0	11.71	106.8%
	UNR's	10	6	7.6	79.72	10.5	39.63	201.2%
Sub-Total Tar. Demanda		5,430	5,137	137.8	1,504.55	10.9	1,068.27	140.8%
Total General		785,492	717,672	290.9	2,904.33	10.0	2,347.50	80.8%

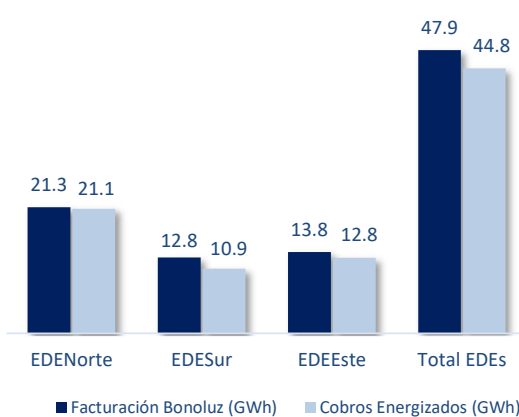


Gestión Bonoluz

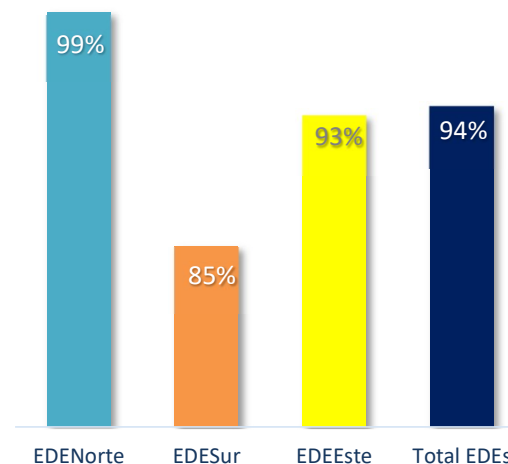
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jul-22

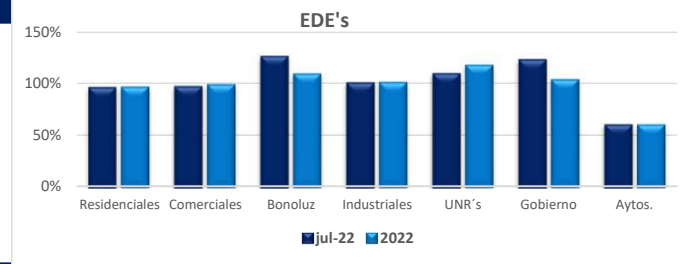
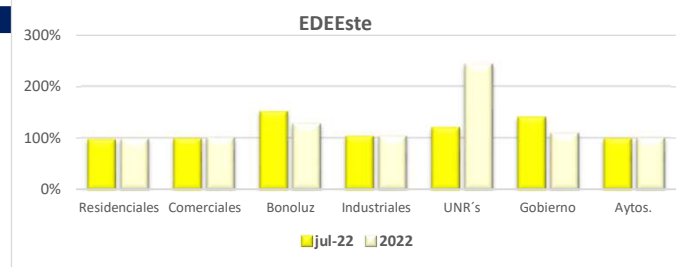
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	136,641	135,667	99.3%	21.3	162.9	161.2	21.1	99.0%
EDESUR	106,524	101,433	95.2%	12.8	102.8	87.8	10.9	85.4%
EDEEste	104,161	102,052	98.0%	13.8	102.9	95.7	12.8	93.0%
Total EDEs	347,326	339,152	97.6%	47.9	368.6	344.7	44.8	93.5%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: jul-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	933,121	911,381	97.7%	923,684	900,030	97.4%
Comerciales	116,352	113,348	97.4%	114,956	112,867	98.2%
Bonoluz	135,993	174,635	128.4%	138,581	151,817	109.6%
Industriales	3,368	3,511	104.2%	3,343	3,457	103.4%
UNR's	95	104	109.5%	93	106	113.7%
Gobierno	5,815	7,964	137.0%	5,772	5,981	103.6%
<i>Gobierno Cortable</i>	1,841	1,977	107.4%	1,835	2,109	114.9%
<i>Gobierno No Cortable</i>	3,974	5,987	150.7%	3,937	3,872	98.4%
Aytos.	1,976	641	32.4%	1,950	606	31.1%
Total EDENorte	1,196,720	1,211,584	101.2%	1,188,380	1,174,863	98.9%
EDESsur						
Residenciales	562,674	512,309	91.0%	577,252	527,297	91.3%
Comerciales	71,922	67,210	93.4%	66,785	64,332	96.3%
Bonoluz	94,697	86,505	91.3%	81,920	68,498	83.6%
Industriales	11,796	11,528	97.7%	11,499	11,322	98.5%
UNR's	166	178	107.2%	149	152	101.6%
Gobierno	5,055	4,685	92.7%	5,114	5,027	98.3%
<i>Gobierno Cortable</i>	5,055	4,685	92.7%	5,114	5,027	98.3%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	33.3%
Aytos.	1,136	471	41.5%	1,140	454	39.8%
Total EDESsur	747,446	682,886	91.4%	743,860	677,082	91.0%
EDEEste						
Residenciales	567,945	542,786	95.6%	563,089	544,468	96.7%
Comerciales	71,033	68,643	96.6%	70,112	69,315	98.9%
Bonoluz	111,719	167,543	150.0%	104,535	131,684	126.0%
Industriales	6,807	6,901	101.4%	6,563	6,661	101.5%
UNR's	16	19	118.8%	20	49	241.8%
Gobierno	3,772	5,231	138.7%	3,709	3,983	107.4%
<i>Gobierno Cortable</i>	3,764	5,229	138.9%	3,430	3,957	115.4%
<i>Gobierno No Cortable</i>	8	2	25.0%	279	26	9.3%
Aytos.	1,989	1,927	96.9%	1,975	1,934	97.9%
Total EDEEste	763,281	793,050	103.9%	750,003	758,093	101.1%
EDE's						
Residenciales	2,063,740	1,966,476	95.3%	2,064,026	1,971,796	95.5%
Comerciales	259,307	249,201	96.1%	251,853	246,514	97.9%
Bonoluz	342,409	428,683	125.2%	325,036	351,998	108.3%
Industriales	21,971	21,940	99.9%	21,405	21,440	100.2%
UNR's	277	301	108.7%	262	306	116.7%
Gobierno	14,642	17,880	122.1%	14,595	14,991	102.7%
<i>Gobierno Cortable</i>	10,660	11,891	111.5%	10,379	11,092	106.9%
<i>Gobierno No Cortable</i>	3,982	5,989	150.4%	4,216	3,898	92.5%
Aytos.	5,101	3,039	59.6%	5,065	2,994	59.1%
Total EDE's	2,707,447	2,687,520	99.3%	2,682,243	2,610,038	97.3%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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