

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Junio 2022

12.08.2022
Versión Final

Resumen de Gestión Comercial



EDENorte

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- Tipo de tarifa
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- Tipo de tarifa

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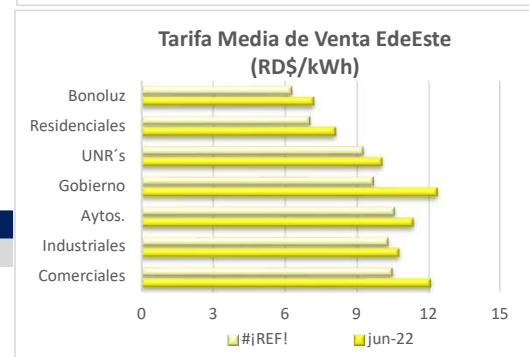
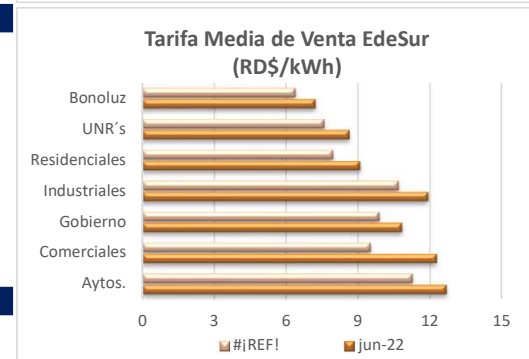
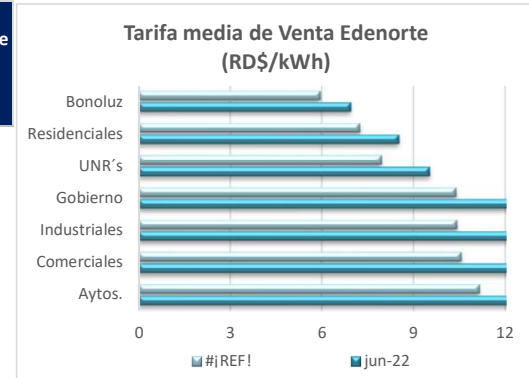
Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

Facturación por tipo de Cliente

Mes: jun-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	167.3	1,427.6	8.5	889.1	6,949.7	7.8	1,876.1	13,614.7	7.3
	Comerciales	51.8	650.7	12.5	279.7	3,184.9	11.4	577.8	6,108.8	10.6
	Bonoluz	20.3	140.9	7.0	115.6	751.3	6.5	245.0	1,457.0	5.9
	Industriales	40.4	498.5	12.3	220.0	2,518.4	11.4	462.4	4,825.0	10.4
	UNR's	33.2	316.6	9.5	184.4	1,625.4	8.8	400.0	3,181.8	8.0
	Gobierno	26.3	323.5	12.3	145.0	1,642.0	11.3	294.6	3,068.0	10.4
	<i>Gobierno Cortable</i>	3.1	43.2	14.0	15.8	208.3	13.2	34.0	404.2	11.9
	<i>Gobierno No Cortable</i>	23.2	280.3	12.1	129.2	1,433.7	11.1	260.7	2,663.7	10.2
	Aytos.	11.9	159.3	13.4	69.7	847.2	12.2	135.9	1,517.9	11.2
	Total EDENorte	351.2	3,517.1	10.0	1,903.6	17,518.8	9.2	3,991.8	33,773.2	8.5
EDESUR	Residenciales	160.9	1,464.6	9.1	836.2	6,996.4	8.4	1,761.6	14,053.3	8.0
	Comerciales	29.3	360.4	12.3	154.0	1,703.1	11.1	341.4	3,252.1	9.5
	Bonoluz	11.8	85.2	7.2	60.5	421.3	7.0	118.3	755.5	6.4
	Industriales	92.0	1,097.4	11.9	494.0	5,655.2	11.4	1,018.0	10,885.3	10.7
	UNR's	44.2	382.0	8.6	263.3	2,080.6	7.9	584.0	4,438.5	7.6
	Gobierno	40.8	441.6	10.8	221.8	2,329.5	10.5	453.6	4,491.9	9.9
	<i>Gobierno Cortable</i>	40.8	441.6	10.8	221.8	2,329.5	10.5	379.6	3,773.0	9.9
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	73.9	718.9	9.7
	Aytos.	7.2	92.0	12.7	42.4	507.0	12.0	83.1	937.5	11.3
	Total EDESUR	386.3	3,923.2	10.2	2,072.2	19,693.1	9.5	4,360.1	38,814.0	8.9
EDEEste	Residenciales	105.3	855.0	8.1	577.9	4,401.3	7.6	1,204.4	8,486.7	7.0
	Comerciales	25.3	305.8	12.1	138.6	1,576.6	11.4	298.2	3,125.9	10.5
	Bonoluz	14.3	103.0	7.2	76.2	526.6	6.9	148.6	933.4	6.3
	Industriales	93.6	1,007.7	10.8	361.1	3,973.3	11.0	700.4	7,217.1	10.3
	UNR's	9.6	96.1	10.1	52.3	520.4	10.0	122.3	1,133.5	9.3
	Gobierno	29.8	368.1	12.4	361.4	3,610.3	10.0	677.2	6,558.2	9.7
	<i>Gobierno Cortable</i>	29.8	368.1	12.4	328.0	3,303.5	10.1	497.8	4,801.5	9.6
	<i>Gobierno No Cortable</i>	0.0	0.0	17.7	33.4	306.8	9.2	179.4	1,756.7	9.8
	Aytos.	12.3	139.6	11.4	56.2	631.7	11.2	118.7	1,254.4	10.6
	Total EDEEste	290.1	2,875.3	9.9	1,623.6	15,240.3	9.4	3,269.8	28,709.2	8.8
Total EDE's	1,027.7	10,315.6	10.0	5,599.5	52,452.2	9.4	11,621.7	101,296.4	8.7	



Facturación por Tipo de Tarifa

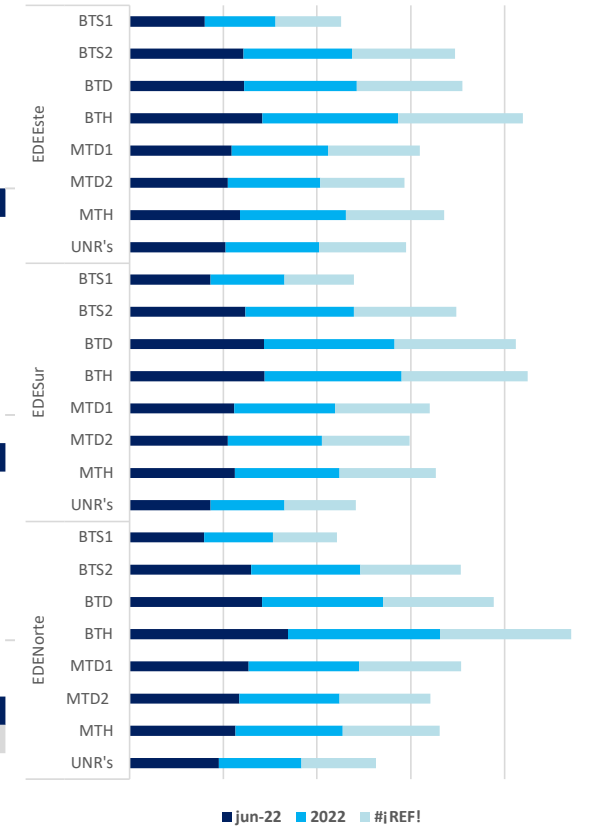
Puntual Mes: **jun-22**

Acumulado Año: **2022**

Año Móvil: **#jREF!**

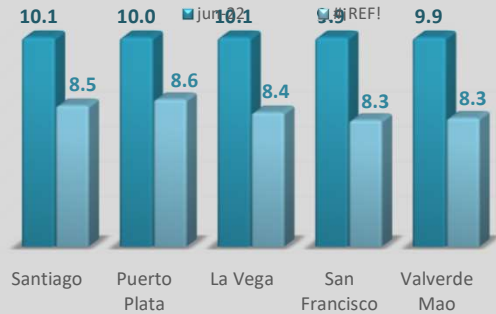
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	178.9	1,424.7	8.0	955.3	6,995.7	7.3	2,018.6	13,749.6	6.8
	BTS2	47.4	614.9	13.0	255.8	2,977.4	11.6	530.3	5,688.3	10.7
	BTD	16.4	232.2	14.1	93.7	1,209.3	12.9	186.5	2,201.5	11.8
	BTH	0.1	2.2	16.9	0.7	10.7	16.2	1.5	21.1	14.0
	MTD1	46.1	585.1	12.7	252.0	2,970.2	11.8	524.9	5,711.6	10.9
	MTD2	27.2	318.9	11.7	150.6	1,603.6	10.6	306.0	2,971.3	9.7
	MTH	2.0	22.5	11.3	11.1	126.5	11.4	23.9	247.9	10.4
	UNR's	33.2	316.6	9.5	184.4	1,625.4	8.8	400.0	3,181.8	8.0
Total EDENorte	351.2	3,517.1	10.0	1,903.6	17,518.8	9.2	3,991.8	33,773.2	8.5	
EDESur	BTS1	164.9	1,428.4	8.7	857.6	6,752.9	7.9	1,825.5	13,499.5	7.4
	BTS2	33.9	419.7	12.4	174.6	2,019.2	11.6	357.7	3,903.8	10.9
	BTD	31.5	452.0	14.3	169.2	2,354.8	13.9	341.7	4,427.7	13.0
	BTH	0.5	7.3	14.4	2.4	35.4	14.6	5.2	69.2	13.4
	MTD1	92.9	1,037.9	11.2	504.1	5,417.5	10.7	1,036.7	10,479.9	10.1
	MTD2	15.0	157.4	10.5	82.9	830.3	10.0	170.1	1,592.0	9.4
	MTH	3.4	38.7	11.2	18.1	202.5	11.2	39.3	403.5	10.3
	UNR's	44.2	382.0	8.6	263.3	2,080.6	7.9	584.0	4,438.5	7.6
Total EDESur	386.3	3,923.2	10.2	2,072.2	19,693.1	9.5	4,360.1	38,814.0	8.9	
EDEEste	BTS1	120.5	967.7	8.0	657.6	4,965.7	7.6	1,368.8	9,544.5	7.0
	BTS2	37.5	457.2	12.2	218.9	2,532.0	11.6	477.2	5,242.0	11.0
	BTD	16.6	203.5	12.3	81.0	971.6	12.0	156.7	1,763.3	11.3
	BTH	0.1	0.8	14.2	0.3	4.1	14.5	0.6	8.0	13.3
	MTD1	85.1	928.2	10.9	487.3	4,995.3	10.3	867.3	8,505.1	9.8
	MTD2	21.4	225.0	10.5	121.1	1,191.5	9.8	265.5	2,392.6	9.0
	MTH	1.0	12.0	11.8	5.5	62.3	11.3	11.8	123.2	10.5
	UNR's	7.9	80.9	10.2	51.9	517.7	10.0	121.9	1,130.5	9.3
Total EDEEste	290.1	2,875.3	9.9	1,623.6	15,240.3	9.4	3,269.8	28,709.2	8.8	
Total EDE's	1,027.7	10,315.6	10.0	5,599.5	52,452.2	9.4	11,621.7	101,296.4	8.7	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

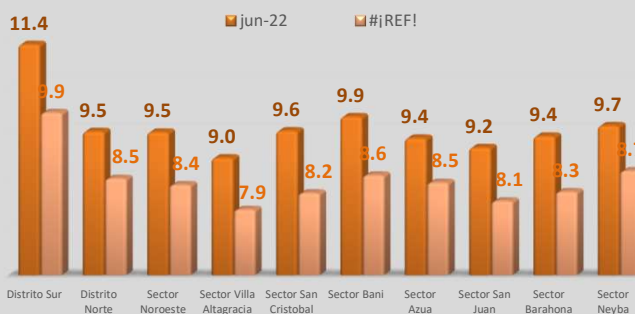


Facturación por Sector Comercial

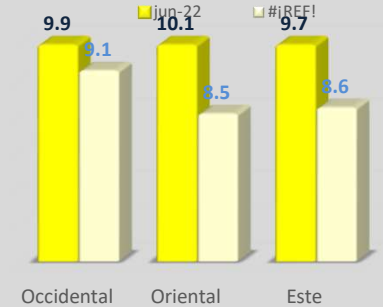
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: jun-22

Acumulado: 2022

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	135.4	1,365.3	10.1	732.1	6,751.9	9.2	1,536.7	13,100.3	8.5
	Puerto Plata	46.2	462.7	10.0	251.9	2,358.2	9.4	526.2	4,532.2	8.6
	La Vega	70.3	707.7	10.1	386.7	3,575.0	9.2	819.2	6,902.0	8.4
	San Francisco	60.4	594.9	9.9	320.5	2,902.9	9.1	667.4	5,548.3	8.3
	Valverde Mao	39.0	386.5	9.9	212.5	1,930.8	9.1	442.2	3,690.4	8.3
Total EDENorte		351.2	3,517.1	10.0	1,903.6	17,518.8	9.2	3,991.8	33,773.2	8.5
EDESur	Distrito Sur	139.3	1,586.0	11.4	721.5	7,619.0	10.6	1,521.4	15,124.3	9.9
	Distrito Norte	59.2	564.4	9.5	314.1	2,802.1	8.9	660.0	5,641.2	8.5
	Sector Noroeste	53.3	507.3	9.5	286.1	2,577.9	9.0	599.6	5,044.4	8.4
	Sector Villa Altigracia	30.1	270.0	9.0	161.7	1,367.2	8.5	332.6	2,623.8	7.9
	Sector San Cristobal	40.9	390.5	9.6	229.6	2,083.4	9.1	524.3	4,319.5	8.2
	Sector Bani	16.5	162.2	9.9	91.6	846.3	9.2	184.5	1,589.7	8.6
	Sector Azua	13.4	125.7	9.4	77.9	709.2	9.1	154.9	1,310.6	8.5
	Sector San Juan	13.7	126.5	9.2	76.8	671.1	8.7	156.4	1,262.0	8.1
	Sector Barahona	14.3	135.4	9.4	80.8	716.4	8.9	161.2	1,332.0	8.3
	Sector Neyba	5.7	55.2	9.7	32.2	300.5	9.3	65.0	566.4	8.7
Total EDESur		386.3	3,923.2	10.2	2,072.2	19,693.1	9.5	4,360.1	38,814.0	8.9
EDEEste	Occidental	128.5	1,274.7	9.9	588.7	5,692.6	9.7	1,165.2	10,652.3	9.1
	Oriental	91.1	915.8	10.1	597.0	5,499.5	9.2	1,256.1	10,733.4	8.5
	Este	70.5	684.8	9.7	437.9	4,048.1	9.2	848.6	7,323.5	8.6
Total EDEEste		290.1	2,875.3	9.9	1,623.6	15,240.3	9.4	3,269.8	28,709.2	8.8
Total EDE's		1,027.7	10,315.6	10.0	5,599.5	52,452.2	9.4	11,621.7	101,296.4	8.7

Cobros por Empresa Distribuidora y Tipo de Clientes

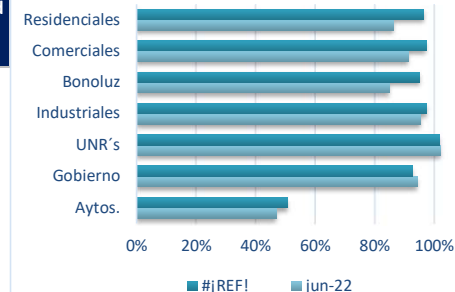
Puntual Mes: **jun-22**

Acumulado Año: **2022**

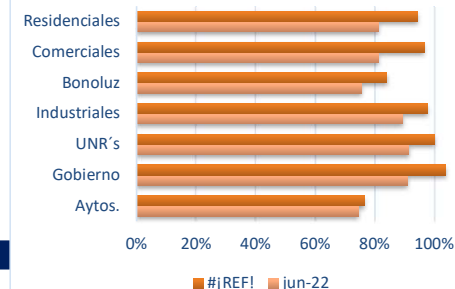
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,427.6	1,233.2	86.4%	6,949.7	6,485.3	93.3%	13,614.7	13,149.9	96.6%
	Comerciales	650.7	594.0	91.3%	3,184.9	3,004.5	94.3%	6,108.8	5,941.3	97.3%
	Bonoluz	140.9	119.6	84.9%	751.3	690.2	91.9%	1,457.0	1,385.6	95.1%
	Industriales	498.5	475.0	95.3%	2,518.4	2,389.9	94.9%	4,825.0	4,699.6	97.4%
	UNR's	316.6	323.8	102.3%	1,625.4	1,646.3	101.3%	3,181.8	3,241.3	101.9%
	Gobierno	323.5	305.3	94.4%	1,642.0	1,457.4	88.8%	3,068.0	2,846.8	92.8%
	Gobierno Cortable	43.2	40.2	93.0%	208.3	200.2	96.1%	404.2	397.7	98.4%
	Gobierno No Cortable	280.3	265.1	94.6%	1,433.7	1,257.1	87.7%	2,663.7	2,449.1	91.9%
	Aytos.	159.3	74.9	47.0%	847.2	394.1	46.5%	1,517.9	770.3	50.7%
	Total EDENorte	3,517.1	3,125.7	88.9%	17,518.8	16,067.7	91.7%	33,773.2	32,034.9	94.9%
EDESUR	Residenciales	1,464.6	1,189.2	81.2%	6,996.4	6,412.3	91.7%	14,053.3	13,293.4	94.6%
	Comerciales	360.4	293.1	81.3%	1,703.1	1,578.9	92.7%	3,252.1	3,144.0	96.7%
	Bonoluz	85.2	64.5	75.6%	421.3	337.9	80.2%	755.5	635.7	84.1%
	Industriales	1,097.4	982.4	89.5%	5,655.2	5,397.6	95.4%	10,885.3	10,633.5	97.7%
	UNR's	382.0	349.8	91.6%	2,080.6	2,058.0	98.9%	4,438.5	4,439.1	100.0%
	Gobierno	441.6	402.3	91.1%	2,329.5	2,280.5	97.9%	4,491.9	4,661.1	103.8%
	Gobierno Cortable	441.6	402.3	91.1%	2,329.5	2,280.5	97.9%	3,773.0	4,272.4	113.2%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	718.9	388.7	54.1%
	Aytos.	92.0	68.7	74.6%	507.0	375.2	74.0%	937.5	719.3	76.7%
	Total EDESUR	3,923.2	3,349.8	85.4%	19,693.1	18,440.4	93.6%	38,814.0	37,526.1	96.7%
EDEEste	Residenciales	855.0	740.1	86.6%	4,401.3	4,013.4	91.2%	8,486.7	7,947.7	93.6%
	Comerciales	305.8	269.7	88.2%	1,576.6	1,388.1	88.0%	3,125.9	2,691.8	86.1%
	Bonoluz	103.0	77.1	74.8%	526.6	403.2	76.6%	933.4	738.2	79.1%
	Industriales	1,007.7	681.1	67.6%	3,973.3	3,486.2	87.7%	7,217.1	6,670.4	92.4%
	UNR's	96.1	107.5	111.9%	520.4	524.9	100.9%	1,133.5	1,155.7	102.0%
	Gobierno	368.1	331.6	90.1%	3,610.3	1,719.8	47.6%	6,558.2	3,762.2	57.4%
	Gobierno Cortable	368.1	331.6	90.1%	3,303.5	1,706.0	51.6%	4,801.5	2,727.4	56.8%
	Gobierno No Cortable	0.0	0.0	0.0%	306.8	13.8	4.5%	1,756.7	1,034.8	58.9%
	Aytos.	139.6	70.1	50.2%	631.7	371.2	58.8%	1,254.4	729.0	58.1%
	Total EDEEste	2,875.3	2,277.2	79.2%	15,240.3	11,906.8	78.1%	28,709.2	23,695.0	82.5%
Total EDE's	10,315.6	8,752.8	84.8%	52,452.2	46,415.0	88.5%	101,296.4	93,256.0	92.1%	

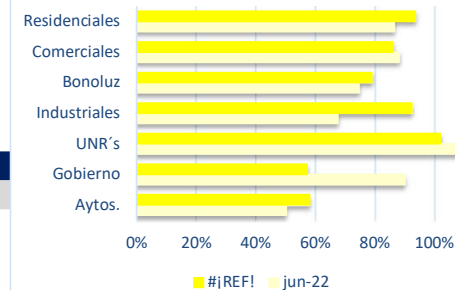
EdeNorte



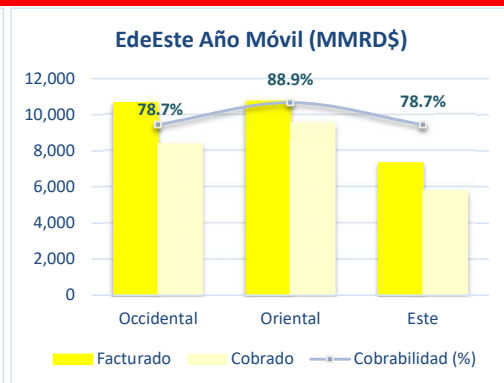
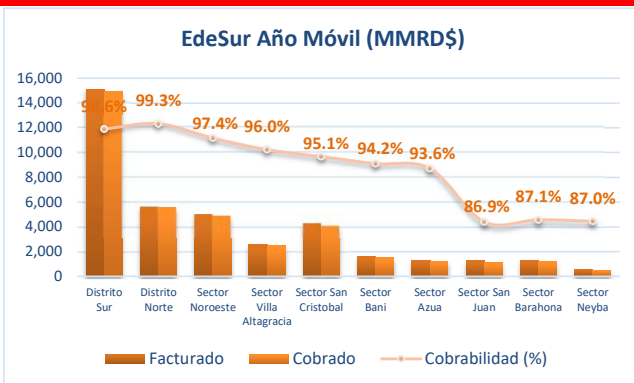
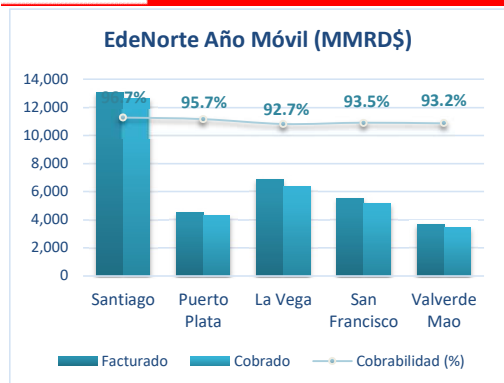
Edesur



EdeEste



Cobros por Empresa Distribuidora y Sector Comercial



Puntual Mes: **jun-22**

Acumulado: **2022**

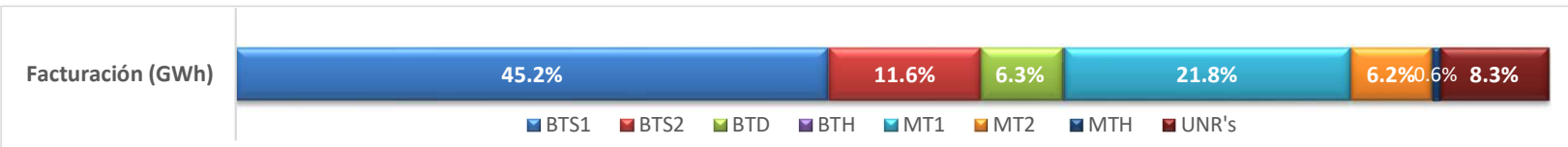
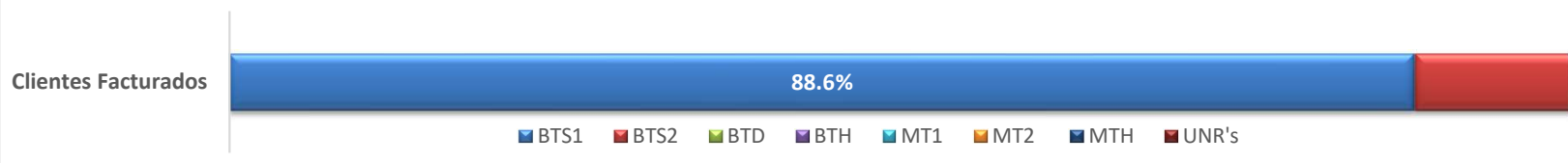
Año Móvil:

#iREF!

Empresa	Sector	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte	Santiago	1,365.3	1,223.7	89.6%	6,751.9	6,346.9	94.0%	13,100.3	12,670.2	96.7%
	Puerto Plata	462.7	430.0	92.9%	2,358.2	2,195.7	93.1%	4,532.2	4,338.9	95.7%
	La Vega	707.7	621.3	87.8%	3,575.0	3,167.4	88.6%	6,902.0	6,397.2	92.7%
	San Francisco	594.9	511.8	86.0%	2,902.9	2,618.1	90.2%	5,548.3	5,188.3	93.5%
	Valverde Mao	386.5	338.8	87.7%	1,930.8	1,739.6	90.1%	3,690.4	3,440.3	93.2%
Total EDENorte		3,517.1	3,125.7	88.9%	17,518.8	16,067.7	91.7%	33,773.2	32,034.9	94.9%
EDESUR	Distrito Sur	1,586.0	1,348.2	85.0%	7,619.0	7,274.1	95.5%	15,124.3	14,909.2	98.6%
	Distrito Norte	564.4	500.4	88.6%	2,802.1	2,731.3	97.5%	5,641.2	5,599.8	99.3%
	Sector Noroeste	507.3	430.2	84.8%	2,577.9	2,455.3	95.2%	5,044.4	4,915.4	97.4%
	Sector Villa Altagracia	270.0	239.1	88.5%	1,367.2	1,283.5	93.9%	2,623.8	2,518.6	96.0%
	Sector San Cristobal	390.5	333.6	85.4%	2,083.4	1,907.3	91.5%	4,319.5	4,108.3	95.1%
	Sector Bani	162.2	137.2	84.6%	846.3	762.7	90.1%	1,589.7	1,497.9	94.2%
	Sector Azua	125.7	106.0	84.3%	709.2	629.9	88.8%	1,310.6	1,227.0	93.6%
	Sector San Juan	126.5	102.4	80.9%	671.1	561.3	83.6%	1,262.0	1,096.6	86.9%
	Sector Barahona	135.4	109.4	80.8%	716.4	591.7	82.6%	1,332.0	1,160.8	87.1%
	Sector Neyba	55.2	43.3	78.4%	300.5	243.3	81.0%	566.4	492.6	87.0%
Total EDESUR		3,923.2	3,349.8	85.4%	19,693.1	18,440.4	93.6%	38,814.0	37,526.1	96.7%
EDEEste	Occidental	1,274.7	800.5	62.8%	5,692.6	4,191.6	73.6%	10,652.3	8,387.9	78.7%
	Oriental	915.8	908.2	99.2%	5,499.5	4,746.0	86.3%	10,733.4	9,540.0	88.9%
	Este	684.8	568.5	83.0%	4,048.1	2,969.3	73.3%	7,323.5	5,767.1	78.7%
Total EDEEste		2,875.3	2,277.2	79.2%	15,240.3	11,906.8	78.1%	28,709.2	23,695.0	82.5%
Total EDE's		10,315.6	8,752.8	84.8%	52,452.2	46,415.0	88.5%	101,296.4	93,256.0	92.1%

Indicadores por Rango de Consumo y Tarifa

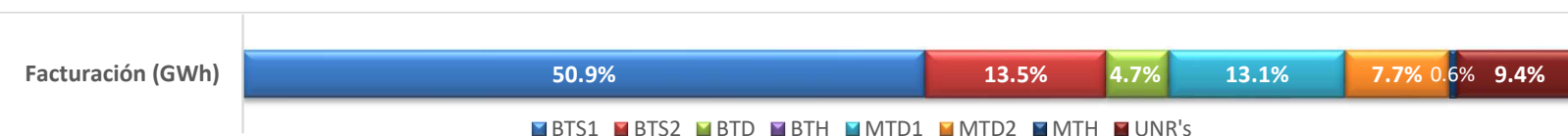
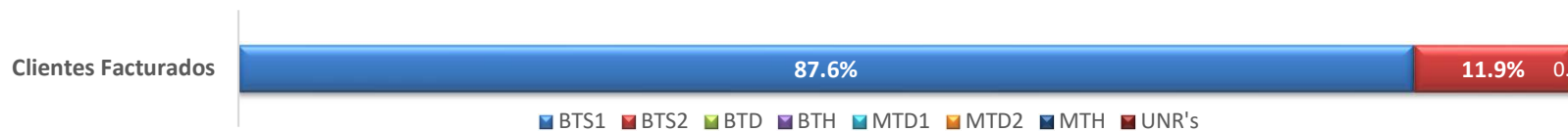
Tarifa EDE's jun-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,894,422	1,749,219	162.3	1,122.2	6.9	1,018.1	90.7%
	201-300 kWh	369,274	366,281	90.1	632.9	7.0	584.8	92.4%
	301-700 kWh	339,971	336,081	141.8	1,273.0	9.0	1,021.0	80.2%
	>700 kWh	49,075	47,350	70.0	792.7	11.3	565.4	71.3%
Sub-total BTS1		2,652,742	2,498,931	464.2	3,820.8	8.2	3,189.2	83.5%
BTS2	0-200 kWh	163,223	158,043	13.5	149.0	11.0	143.3	96.2%
	201-300 kWh	36,843	36,576	9.5	95.8	10.1	88.5	92.4%
	301-700 kWh	63,013	62,462	29.8	340.8	11.4	290.7	85.3%
	>700 kWh	39,193	38,890	66.0	906.2	13.7	737.5	81.4%
Sub-total BTS2		302,272	295,971	118.9	1,491.8	12.6	1,260.0	84.5%
Sub-Total Baja Tensión		2,955,014	2,794,902	583.0	5,312.7	9.1	4,449.2	83.7%
Tarifas con Demanda	BTD	11,728	11,668	64.5	887.6	13.8	683.5	101.9%
	BTH	236	233	0.7	10.3	14.9	9.5	114.9%
	MT1	11,528	11,346	224.1	2,551.2	11.4	2,120.8	94.6%
	MT2	1,031	999	63.6	701.2	11.0	640.4	89.7%
	MTH	563	556	6.4	73.1	11.3	68.4	98.9%
UNR's	143	140	85.3	779.4	9.1	781.1	106.2%	
Sub-Total Tar. Demanda		25,229	24,942	444.6	5,003.0	11.3	4,303.6	96.9%
Total General		2,980,243	2,819,844	1,027.7	10,315.6	10.0	8,752.8	84.8%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE jun-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	784,048	749,027	73.2	491.3	6.7	471.4	96.0%
	201-300 kWh	155,606	155,606	37.9	261.2	6.9	242.0	92.6%
	301-700 kWh	127,903	127,903	53.1	479.3	9.0	372.3	77.7%
	>700 kWh	13,081	13,081	14.7	192.9	13.1	134.0	69.5%
Sub-total BTS1		1,080,638	1,045,617	178.9	1,424.7	8.0	1,219.7	85.6%
BTS2	0-200 kWh	80,912	80,912	6.6	74.7	11.3	76.3	102.2%
	201-300 kWh	17,144	17,144	4.2	44.5	10.5	43.9	98.8%
	301-700 kWh	27,908	27,908	12.6	150.1	11.9	134.1	89.3%
	>700 kWh	15,670	15,670	23.9	345.7	14.4	294.9	85.3%
Sub-total BTS2		141,634	141,634	47.4	614.9	13.0	549.2	89.3%
Sub-Total Baja Tensión		1,222,272	1,187,251	226.2	2,039.7	9.0	1,768.9	86.7%
Tarifas con Demanda	BTD	1,842	1,842	16.4	232.2	14.1	153.7	101.9%
	BTH	56	56	0.1	2.2	16.9	1.9	114.9%
	MTD1	3,750	3,750	46.1	585.1	12.7	557.0	94.6%
	MTD2	454	454	27.2	318.9	11.7	300.4	89.7%
	MTH	218	218	2.0	22.5	11.3	20.0	98.9%
	UNR's	48	48	33.2	316.6	9.5	323.8	106.2%
Sub-Total Tar. Demanda		6,368	6,368	125.0	1,477.4	11.8	1,356.8	96.9%
Total General		1,228,640	1,193,619	351.2	3,517.1	10.0	3,125.7	88.9%

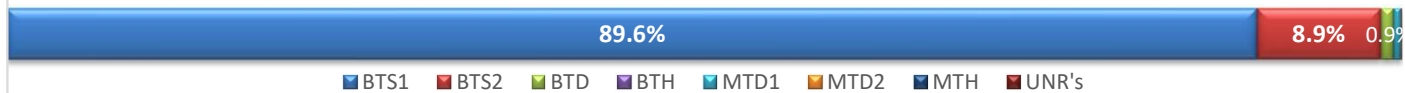


Indicadores por Rango de Consumo y Tarifa

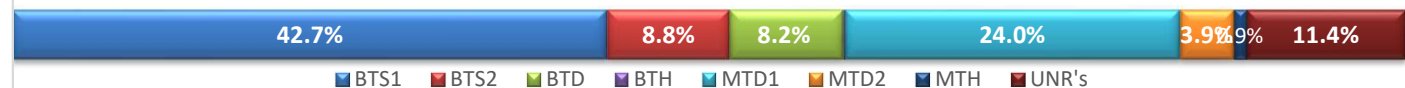


Tarifa EDESUR jun-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	628,076	569,732	41.8	292.9	7.0	249.9	85.3%
	201-300 kWh	100,781	100,781	25.0	177.4	7.1	165.2	93.1%
	301-700 kWh	118,159	118,159	51.8	470.1	9.1	373.3	79.4%
	>700 kWh	26,091	26,091	46.3	488.0	10.5	350.0	71.7%
Sub-total BTS1		873,107	814,763	164.9	1,428.4	8.7	1,138.3	79.7%
BTS2	0-200 kWh	42,062	42,062	3.0	33.2	10.9	32.7	98.4%
	201-300 kWh	9,119	9,119	2.3	21.9	9.7	21.0	96.3%
	301-700 kWh	16,835	16,835	7.8	86.6	11.0	76.6	88.4%
	>700 kWh	12,737	12,737	20.8	278.0	13.4	216.1	77.7%
Sub-total BTS2		80,753	80,753	33.9	419.7	12.4	346.4	82.5%
Sub-Total Baja Tensión		953,860	895,516	198.8	1,848.1	9.3	1,484.8	80.3%
Tarifas con Demanda	BTD	8,027	8,027	31.5	452.0	14.3	396.6	87.7%
	BTH	162	162	0.5	7.3	14.4	6.8	93.6%
	MTD1	4,687	4,687	92.9	1,037.9	11.2	933.9	90.0%
	MTD2	235	235	15.0	157.4	10.5	141.9	90.2%
	MTH	269	269	3.4	38.7	11.2	36.1	93.3%
UNR's	74	74	44.2	382.0	8.6	349.8	91.6%	
Sub-Total Tar. Demanda		13,454	13,454	187.5	2,075.2	11.1	1,865.1	96.9%
Total General		967,314	908,970	386.3	3,923.2	10.2	3,349.8	85.4%

Cientes Facturados



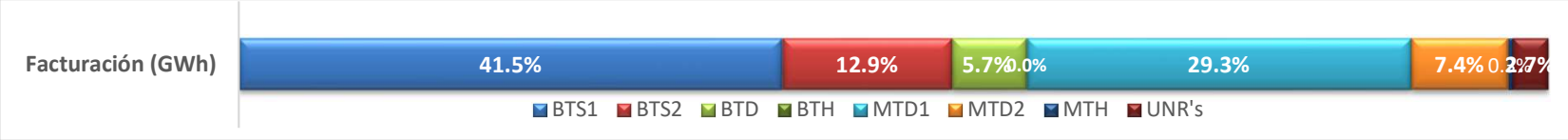
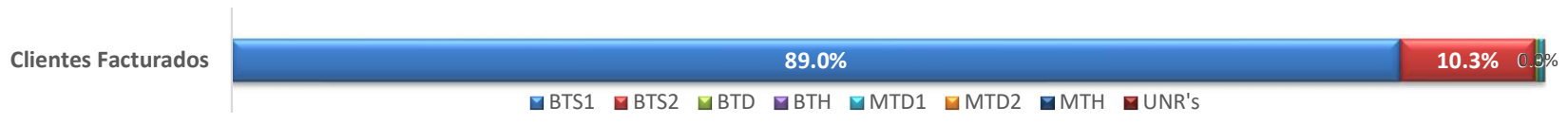
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

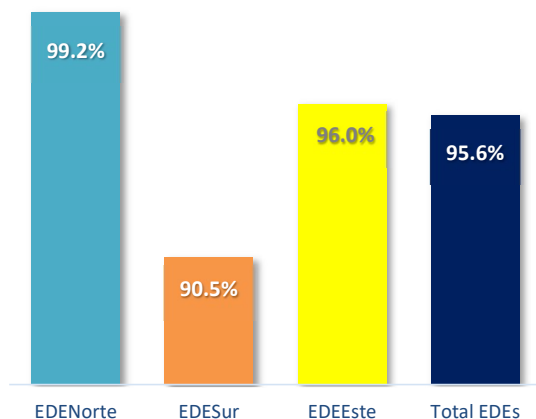


Tarifa EDEESTE jun-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	482,298	430,460	47.4	338.05	7.1	296.73	87.8%
	201-300 kWh	112,887	109,894	27.2	194.28	7.1	177.67	91.4%
	301-700 kWh	93,909	90,019	36.9	323.53	8.8	275.36	85.1%
	>700 kWh	9,903	8,178	9.0	111.88	12.4	81.46	72.8%
Sub-total BTS1		698,997	638,551	120.5	967.73	8.0	831.22	85.9%
BTS2	0-200 kWh	40,249	35,069	3.9	41.09	10.6	34.30	83.5%
	201-300 kWh	10,580	10,313	3.0	29.47	9.9	23.53	79.9%
	301-700 kWh	18,270	17,719	9.4	104.08	11.1	79.98	76.8%
	>700 kWh	10,786	10,483	21.3	282.56	13.3	226.51	80.2%
Sub-total BTS2		79,885	73,584	37.5	457.20	12.2	364.32	79.7%
Sub-Total Baja Tensión		778,882	712,135	158.0	1,424.93	9.0	1,195.53	83.9%
Tarifas con Demanda	BTD	1,859	1,799	16.6	203.52	12.3	133.16	152.8%
	BTH	18	15	0.1	0.83	14.2	0.74	111.9%
	MTD1	3,091	2,909	85.1	928.22	10.9	629.93	147.4%
	MTD2	342	310	21.4	225.00	10.5	198.05	113.6%
	MTH	76	69	1.0	11.96	11.8	12.30	97.3%
	UNR's	21	18	7.9	80.87	10.2	107.50	75.2%
Sub-Total Tar. Demanda		5,407	5,120	132.1	1,450.41	11.0	1,081.68	134.1%
Total General		784,289	717,255	290.1	2,875.34	9.9	2,277.21	79.2%

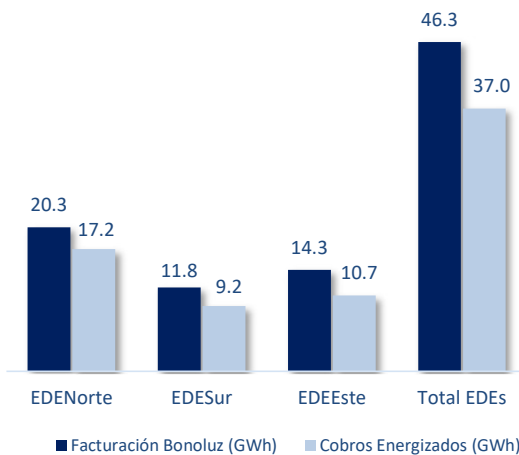


Gestión Bonoluz

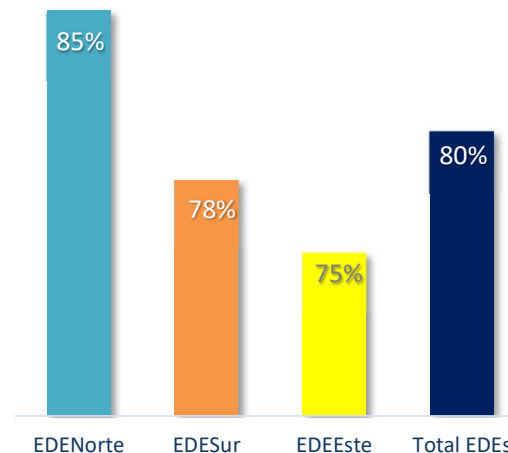
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jun-22

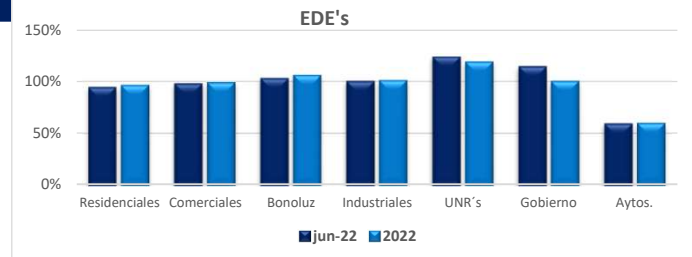
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	136,286	135,213	99.2%	20.3	140.9	119.6	17.2	84.9%
EDESUR	106,694	96,595	90.5%	11.8	93.5	72.8	9.2	77.8%
EDEEste	111,716	107,222	96.0%	14.3	103.0	77.1	10.7	74.8%
Total EDEs	354,696	339,030	95.6%	46.3	337.4	269.4	37.0	79.8%

Facturas Emitidas y Cobradas por Tipo de Cliente

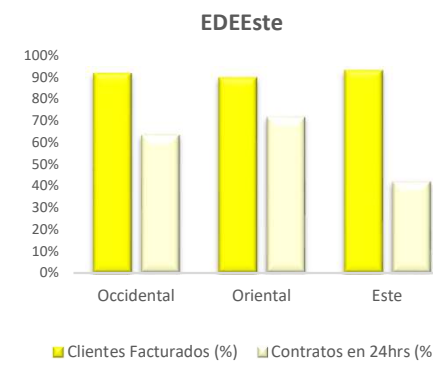
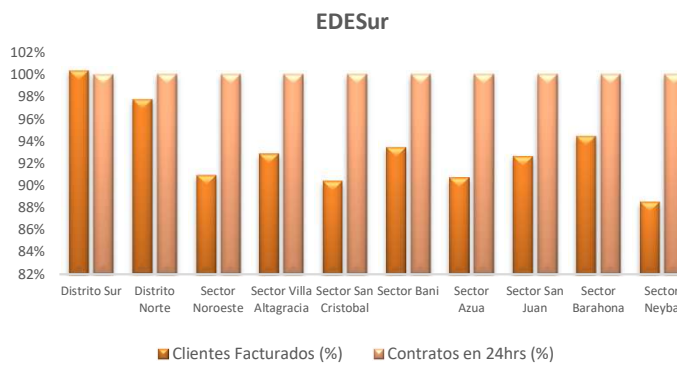
Mes: jun-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	931,926	894,377	96.0%	922,112	898,139	97.4%
Comerciales	116,029	113,565	97.9%	114,724	112,786	98.3%
Bonoluz	135,562	141,534	104.4%	139,012	148,014	106.5%
Industriales	3,350	3,471	103.6%	3,339	3,448	103.2%
UNR's	94	108	114.9%	93	106	114.4%
Gobierno	5,791	7,501	129.5%	5,765	5,650	98.0%
<i>Gobierno Cortable</i>	1,842	3,157	171.4%	1,834	2,131	116.2%
<i>Gobierno No Cortable</i>	3,949	4,344	110.0%	3,931	3,520	89.5%
Aytos.	1,971	570	28.9%	1,946	601	30.9%
Total EDENorte	1,194,723	1,161,126	97.2%	1,186,990	1,168,743	98.5%
EDESur						
Residenciales	568,354	500,838	88.1%	579,682	529,796	91.4%
Comerciales	71,929	67,291	93.6%	65,929	63,852	96.9%
Bonoluz	89,927	72,966	81.1%	79,791	65,496	82.1%
Industriales	11,906	11,522	96.8%	11,449	11,288	98.6%
UNR's	145	143	98.6%	147	147	100.6%
Gobierno	5,204	5,141	98.8%	5,124	5,084	99.2%
<i>Gobierno Cortable</i>	5,204	5,141	98.8%	5,124	5,084	99.2%
<i>Gobierno No Cortable</i>	0	0	0.0%	1	0	33.3%
Aytos.	1,163	475	40.8%	1,141	451	39.6%
Total EDESur	748,628	658,376	87.9%	743,262	676,114	91.0%
EDEEste						
Residenciales	566,700	541,237	95.5%	562,280	544,749	96.9%
Comerciales	71,245	70,907	99.5%	69,959	69,427	99.2%
Bonoluz	111,743	130,037	116.4%	103,338	125,707	121.6%
Industriales	6,723	6,881	102.4%	6,523	6,621	101.5%
UNR's	21	69	328.6%	21	54	257.6%
Gobierno	3,752	4,111	109.6%	3,698	3,775	102.1%
<i>Gobierno Cortable</i>	3,748	4,111	109.7%	3,374	3,745	111.0%
<i>Gobierno No Cortable</i>	4	0	0.0%	324	30	9.3%
Aytos.	1,989	1,955	98.3%	1,972	1,935	98.1%
Total EDEEste	762,173	755,197	99.1%	747,790	752,267	100.6%
EDE's						
Residenciales	2,066,980	1,936,452	93.7%	2,064,073	1,972,683	95.6%
Comerciales	259,203	251,763	97.1%	250,611	246,066	98.2%
Bonoluz	337,232	344,537	102.2%	322,140	339,217	105.3%
Industriales	21,979	21,874	99.5%	21,311	21,357	100.2%
UNR's	260	320	123.1%	260	307	118.1%
Gobierno	14,747	16,753	113.6%	14,587	14,509	99.5%
<i>Gobierno Cortable</i>	10,794	12,409	115.0%	10,332	10,959	106.1%
<i>Gobierno No Cortable</i>	3,953	4,344	109.9%	4,255	3,550	83.4%
Aytos.	5,123	3,000	58.6%	5,059	2,987	59.0%
Total EDE's	2,705,524	2,574,699	95.2%	2,678,042	2,597,125	97.0%



Cartera de Clientes por Sector



Mes: jun-22

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	417,520	405,975	349,780	351,173	45,183	97.2%	86.2%	86.5%
	Puerto Plata	151,961	147,717	124,827	140,180	10,451	97.2%	84.5%	94.9%
	La Vega	272,894	265,712	216,713	215,060	42,169	97.4%	81.6%	80.9%
	San Francisco	242,166	234,428	192,452	171,044	35,595	96.8%	82.1%	73.0%
	Valverde Mao	144,099	139,787	113,360	122,030	12,335	97.0%	81.1%	87.3%
Total EDENorte		1,228,640	1,193,619	997,132	999,487	145,733	97.1%	83.5%	83.7%
EDESur	Distrito Sur	162,388	163,002	143,753	163,002	256	100.4%	88.2%	100.0%
	Distrito Norte	122,482	119,731	108,713	119,731	483	97.8%	90.8%	100.0%
	Sector Noroeste	168,825	153,557	136,261	153,557	4,469	91.0%	88.7%	100.0%
	Sector Villa Altagracia	105,884	98,346	83,344	98,346	8,247	92.9%	84.7%	100.0%
	Sector San Cristobal	140,580	127,106	106,809	127,106	12,870	90.4%	84.0%	100.0%
	Sector Bani	67,875	63,434	51,511	63,434	4,987	93.5%	81.2%	100.0%
	Sector Azua	44,272	40,166	30,279	40,166	8,722	90.7%	75.4%	100.0%
	Sector San Juan	81,258	75,295	60,582	75,295	10,140	92.7%	80.5%	100.0%
	Sector Barahona	51,381	48,526	34,883	48,526	19,215	94.4%	71.9%	100.0%
	Sector Neyba	22,369	19,807	14,674	19,807	5,491	88.5%	74.1%	100.0%
Total EDESur		967,314	908,970	770,809	908,970	74,880	94.0%	84.8%	100.0%
EDEEste	Occidental	229,192	210,547	163,653	133,409	54,272	91.9%	77.7%	63.4%
	Oriental	323,842	291,228	227,006	208,841	59,980	89.9%	77.9%	71.7%
	Este	231,255	215,480	171,226	90,549	50,073	93.2%	79.5%	42.0%
Total EDEEste		784,289	717,255	561,885	432,799	164,325	91.5%	78.3%	60.3%
Total EDE's		2,980,243	2,819,844	2,329,826	2,341,256	384,938	94.6%	82.6%	83.0%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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