

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Mayo 2022

11.07.2022
Versión Definitiva

Resumen de Gestión Comercial

EDENorte

EDESur

EDEEste

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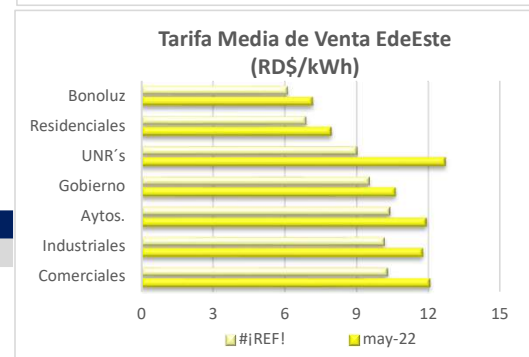
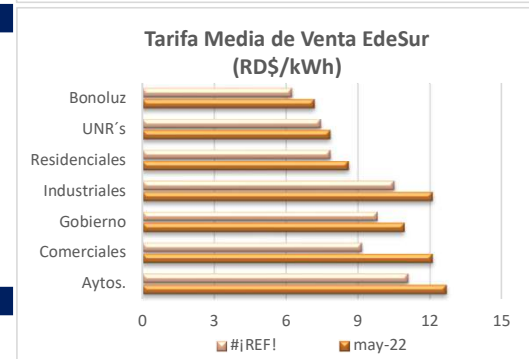
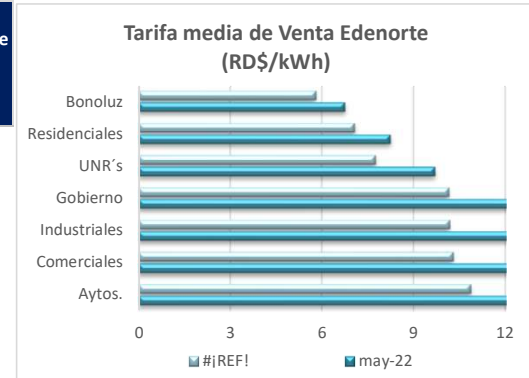
Facturación por tipo de Cliente

Mes: **may-22**

Acumulado Año: **2022**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	149.1	1,229.9	8.2	721.8	5,522.0	7.7	1,863.4	13,207.2	7.1
	Comerciales	47.0	588.4	12.5	227.9	2,534.2	11.1	573.4	5,910.5	10.3
	Bonoluz	19.0	128.7	6.8	95.4	610.4	6.4	245.8	1,427.8	5.8
	Industriales	37.2	468.4	12.6	179.6	2,019.9	11.2	461.6	4,703.2	10.2
	UNR's	31.1	303.0	9.7	151.2	1,308.8	8.7	403.2	3,130.1	7.8
	Gobierno	24.6	305.6	12.4	118.8	1,318.5	11.1	293.1	2,979.4	10.2
	<i>Gobierno Cortable</i>	2.7	39.0	14.4	12.7	165.1	13.0	33.8	393.4	11.6
	<i>Gobierno No Cortable</i>	21.9	266.7	12.2	106.0	1,153.4	10.9	259.3	2,585.9	10.0
	Aytos.	11.8	158.6	13.4	57.8	687.9	11.9	134.3	1,463.2	10.9
	Total EDENorte	319.9	3,182.7	9.9	1,552.4	14,001.8	9.0	3,974.8	32,821.3	8.3
EDESUR	Residenciales	136.3	1,174.6	8.6	675.2	5,531.8	8.2	1,748.2	13,701.0	7.8
	Comerciales	24.1	292.2	12.1	124.7	1,342.8	10.8	342.8	3,144.7	9.2
	Bonoluz	10.6	76.2	7.2	48.7	336.1	6.9	115.7	722.7	6.2
	Industriales	80.6	976.1	12.1	402.0	4,557.8	11.3	1,010.0	10,626.8	10.5
	UNR's	40.5	317.9	7.8	219.1	1,698.6	7.8	591.1	4,405.2	7.5
	Gobierno	35.8	391.0	10.9	181.0	1,887.9	10.4	451.7	4,426.2	9.8
	<i>Gobierno Cortable</i>	35.8	391.0	10.9	181.0	1,887.9	10.4	348.5	3,429.5	9.8
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	103.3	996.7	9.7
	Aytos.	7.1	89.9	12.7	35.2	415.0	11.8	82.5	915.4	11.1
	Total EDESUR	334.9	3,317.9	9.9	1,685.9	15,769.9	9.4	4,341.9	37,942.0	8.7
EDEEste	Residenciales	100.8	802.5	8.0	472.6	3,546.2	7.5	1,192.9	8,230.0	6.9
	Comerciales	24.5	296.4	12.1	113.3	1,270.8	11.2	294.7	3,038.5	10.3
	Bonoluz	13.4	96.2	7.2	61.9	423.6	6.8	145.9	893.8	6.1
	Industriales	57.7	679.1	11.8	267.5	2,965.6	11.1	660.2	6,717.5	10.2
	UNR's	8.4	106.9	12.7	42.7	424.3	9.9	129.6	1,169.3	9.0
	Gobierno	59.6	633.6	10.6	331.6	3,242.2	9.8	677.1	6,463.4	9.5
	<i>Gobierno Cortable</i>	59.6	633.6	10.6	298.2	2,935.4	9.8	487.9	4,610.7	9.5
	<i>Gobierno No Cortable</i>	0.0	0.0	7.7	33.4	306.8	9.2	189.3	1,852.7	9.8
	Aytos.	9.2	110.3	11.9	43.9	492.1	11.2	114.9	1,196.0	10.4
	Total EDEEste	273.7	2,725.0	10.0	1,333.5	12,364.9	9.3	3,215.4	27,708.4	8.6
Total EDE's	928.5	9,225.6	9.9	4,571.8	42,136.6	9.2	11,532.1	98,471.8	8.5	



Facturación por Tipo de Tarifa

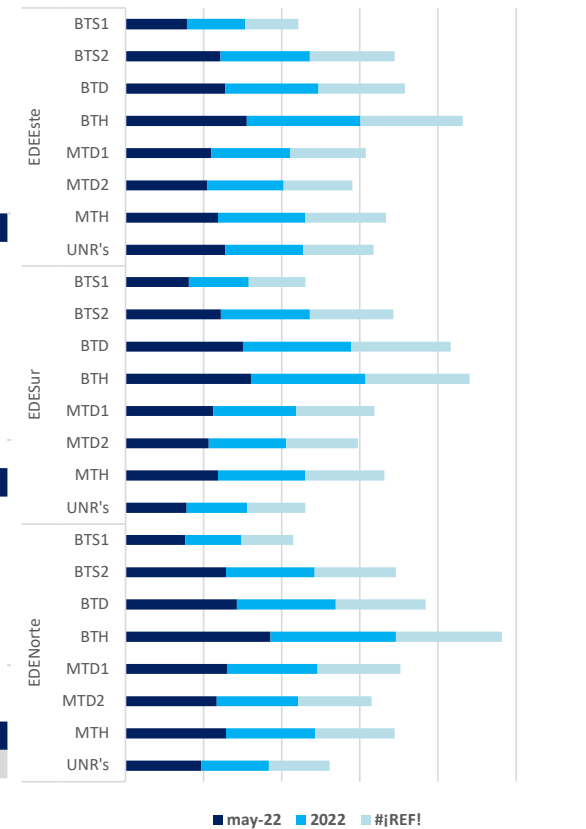
Puntual Mes: **may-22**

Acumulado Año: **2022**

Año Móvil: **#iREF!**

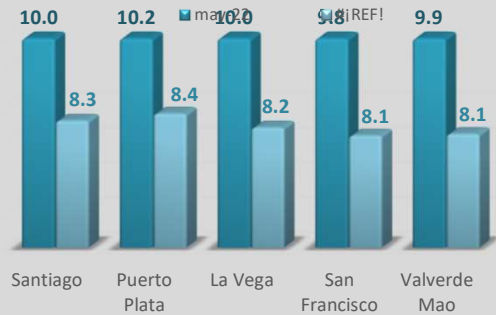
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	159.8	1,224.4	7.7	776.5	5,571.0	7.2	2,006.6	13,356.0	6.7
BTS2	42.8	550.4	12.9	208.4	2,362.5	11.3	526.4	5,499.4	10.4
BTD	15.7	224.4	14.3	77.3	977.2	12.6	184.9	2,127.0	11.5
BTH	0.1	2.0	18.6	0.5	8.5	16.0	1.5	20.6	13.5
MTD1	41.5	539.0	13.0	205.9	2,385.1	11.6	523.2	5,563.1	10.6
MTD2	27.0	315.5	11.7	123.5	1,284.7	10.4	304.9	2,880.7	9.4
MTH	1.9	24.0	12.9	9.1	104.0	11.4	24.1	244.5	10.2
UNR's	31.1	303.0	9.7	151.2	1,308.8	8.7	403.2	3,130.1	7.8
Total EDENorte	319.9	3,182.7	9.9	1,552.4	14,001.8	9.0	3,974.8	32,821.3	8.3
BTS1	140.0	1,137.8	8.1	692.8	5,324.5	7.7	1,815.3	13,134.9	7.2
BTS2	28.3	345.3	12.2	140.6	1,599.5	11.4	353.1	3,786.9	10.7
BTD	27.4	412.7	15.1	137.6	1,902.8	13.8	337.6	4,307.0	12.8
BTH	0.4	6.1	16.1	1.9	28.1	14.7	5.1	67.0	13.3
MTD1	82.1	921.8	11.2	411.2	4,379.6	10.7	1,031.1	10,287.5	10.0
MTD2	13.3	141.8	10.7	67.9	672.9	9.9	169.6	1,557.1	9.2
MTH	2.9	34.5	11.8	14.7	163.8	11.2	39.1	396.4	10.1
UNR's	40.5	317.9	7.8	219.1	1,698.6	7.8	591.1	4,405.2	7.5
Total EDESur	334.9	3,317.9	9.9	1,685.9	15,769.9	9.4	4,341.9	37,942.0	8.7
BTS1	114.8	905.0	7.9	537.1	3,998.0	7.4	1,354.2	9,243.9	6.8
BTS2	37.2	452.7	12.2	181.4	2,074.8	11.4	467.3	5,066.4	10.8
BTD	13.6	173.8	12.8	64.4	768.1	11.9	152.2	1,683.4	11.1
BTH	0.0	0.7	15.5	0.2	3.3	14.5	0.6	7.7	13.1
MTD1	79.7	875.9	11.0	402.2	4,067.1	10.1	831.5	8,047.9	9.7
MTD2	19.2	201.6	10.5	99.7	966.5	9.7	267.2	2,357.4	8.8
MTH	1.0	12.1	11.9	4.5	50.4	11.2	11.6	120.4	10.3
UNR's	8.0	103.1	12.8	44.1	436.8	9.9	130.9	1,181.5	9.0
Total EDEEste	273.7	2,725.0	10.0	1,333.5	12,364.9	9.3	3,215.4	27,708.4	8.6
Total EDE's	928.5	9,225.6	9.9	4,571.8	42,136.6	9.2	11,532.1	98,471.8	8.5

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

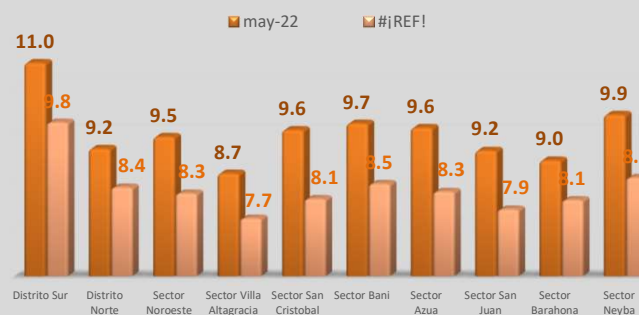


Facturación por Sector Comercial

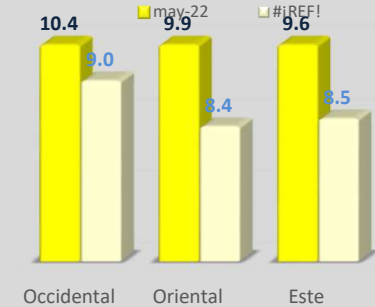
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **may-22**

Acumulado: **2022**

Año Móvil: **#iREF!**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	121.8	1,213.3	10.0	596.7	5,386.6	9.0	1,529.3	12,725.0	8.3
	Puerto Plata	42.6	434.0	10.2	205.8	1,895.5	9.2	523.2	4,406.5	8.4
	La Vega	64.9	647.7	10.0	316.4	2,867.3	9.1	819.1	6,734.9	8.2
	San Francisco	54.6	532.9	9.8	260.1	2,308.0	8.9	663.3	5,377.7	8.1
	Valverde Mao	36.0	354.8	9.9	173.5	1,544.3	8.9	440.0	3,577.2	8.1
Total EDENorte		319.9	3,182.7	9.9	1,552.4	14,001.8	9.0	3,974.8	32,821.3	8.3
EDESur	Distrito Sur	116.6	1,284.9	11.0	582.2	6,033.0	10.4	1,509.6	14,727.1	9.8
	Distrito Norte	50.9	468.3	9.2	255.0	2,237.6	8.8	656.7	5,503.6	8.4
	Sector Noroeste	45.5	430.0	9.5	232.9	2,070.7	8.9	596.9	4,926.7	8.3
	Sector Villa Altigracia	26.9	233.4	8.7	131.6	1,097.2	8.3	329.3	2,543.6	7.7
	Sector San Cristobal	36.2	347.1	9.6	188.7	1,692.9	9.0	531.8	4,326.9	8.1
	Sector Bani	14.8	143.7	9.7	75.1	684.1	9.1	183.4	1,550.6	8.5
	Sector Azua	12.2	117.3	9.6	64.6	583.5	9.0	154.6	1,281.6	8.3
	Sector San Juan	12.9	117.7	9.2	63.0	544.6	8.6	155.4	1,230.0	7.9
	Sector Barahona	13.6	121.8	9.0	66.5	581.0	8.7	159.6	1,295.2	8.1
	Sector Neyba	5.4	53.7	9.9	26.5	245.3	9.3	64.8	556.5	8.6
Total EDESur		334.9	3,317.9	9.9	1,685.9	15,769.9	9.4	4,341.9	37,942.0	8.7
EDEEste	Occidental	85.0	881.9	10.4	460.2	4,417.9	9.6	1,112.7	10,018.3	9.0
	Oriental	100.0	989.4	9.9	505.9	4,583.6	9.1	1,266.0	10,596.9	8.4
	Este	88.6	853.7	9.6	367.4	3,363.3	9.2	836.7	7,093.2	8.5
Total EDEEste		273.7	2,725.0	10.0	1,333.5	12,364.9	9.3	3,215.4	27,708.4	8.6
Total EDE's		928.5	9,225.6	9.9	4,571.8	42,136.6	9.2	11,532.1	98,471.8	8.5

Cobros por Empresa Distribuidora y Tipo de Clientes

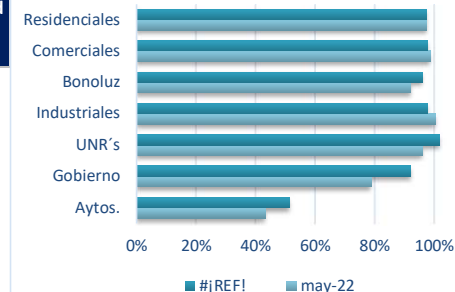
Puntual Mes: **may-22**

Acumulado Año: **2022**

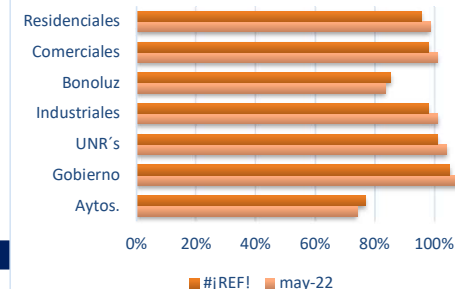
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Puntual Mes: may-22			Acumulado Año: 2022			Año Móvil: #iREF!			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,229.9	1,197.4	97.4%	5,522.0	5,252.1	95.1%	13,207.2	12,869.2	97.4%
	Comerciales	588.4	580.2	98.6%	2,534.2	2,410.5	95.1%	5,910.5	5,774.4	97.7%
	Bonoluz	128.7	118.5	92.1%	610.4	570.7	93.5%	1,427.8	1,372.4	96.1%
	Industriales	468.4	470.2	100.4%	2,019.9	1,914.8	94.8%	4,703.2	4,598.4	97.8%
	UNR's	303.0	291.3	96.1%	1,308.8	1,322.6	101.0%	3,130.1	3,187.6	101.8%
	Gobierno	305.6	241.0	78.9%	1,318.5	1,152.1	87.4%	2,979.4	2,745.4	92.1%
	Gobierno Cortable	39.0	40.0	102.7%	165.1	160.1	96.9%	393.4	374.4	95.2%
	Gobierno No Cortable	266.7	201.0	75.4%	1,153.4	992.0	86.0%	2,585.9	2,371.0	91.7%
	Aytos.	158.6	68.6	43.3%	687.9	319.2	46.4%	1,463.2	751.4	51.4%
	Total EDENorte	3,182.7	2,967.3	93.2%	14,001.8	12,942.0	92.4%	32,821.3	31,298.9	95.4%
EDESUR	Residenciales	1,174.6	1,159.0	98.7%	5,531.8	5,223.1	94.4%	13,701.0	13,102.9	95.6%
	Comerciales	292.2	295.3	101.1%	1,342.8	1,285.9	95.8%	3,144.7	3,086.8	98.2%
	Bonoluz	76.2	63.7	83.6%	336.1	273.5	81.4%	722.7	617.9	85.5%
	Industriales	976.1	988.5	101.3%	4,557.8	4,415.2	96.9%	10,626.8	10,417.2	98.0%
	UNR's	317.9	331.0	104.1%	1,698.6	1,708.2	100.6%	4,405.2	4,449.9	101.0%
	Gobierno	391.0	441.4	112.9%	1,887.9	1,878.2	99.5%	4,426.2	4,658.8	105.3%
	Gobierno Cortable	391.0	441.4	112.9%	1,887.9	1,878.2	99.5%	3,429.5	3,957.3	115.4%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	996.7	701.5	70.4%
	Aytos.	89.9	66.6	74.1%	415.0	306.5	73.9%	915.4	704.6	77.0%
	Total EDESUR	3,317.9	3,345.6	100.8%	15,769.9	15,090.6	95.7%	37,942.0	37,038.0	97.6%
EDEEste	Residenciales	802.5	709.4	88.4%	3,546.2	3,273.3	92.3%	8,230.0	7,770.3	94.4%
	Comerciales	296.4	262.3	88.5%	1,270.8	1,118.3	88.0%	3,038.5	2,631.0	86.6%
	Bonoluz	96.2	73.6	76.5%	423.6	326.2	77.0%	893.8	715.3	80.0%
	Industriales	679.1	652.5	96.1%	2,965.6	2,805.1	94.6%	6,717.5	6,509.4	96.9%
	UNR's	106.9	104.7	97.9%	424.3	417.4	98.4%	1,169.3	1,215.2	103.9%
	Gobierno	633.6	352.6	55.6%	3,242.2	1,388.2	42.8%	6,463.4	3,706.3	57.3%
	Gobierno Cortable	633.6	352.6	55.6%	2,935.4	1,374.4	46.8%	4,610.7	2,458.4	53.3%
	Gobierno No Cortable	0.0	0.0	0.0%	306.8	13.8	4.5%	1,852.7	1,247.9	67.4%
	Aytos.	110.3	62.5	56.6%	492.1	301.1	61.2%	1,196.0	713.0	59.6%
	Total EDEEste	2,725.0	2,217.5	81.4%	12,364.9	9,629.6	77.9%	27,708.4	23,260.3	83.9%
Total EDE's	9,225.6	8,530.5	92.5%	42,136.6	37,662.2	89.4%	98,471.8	91,597.2	93.0%	

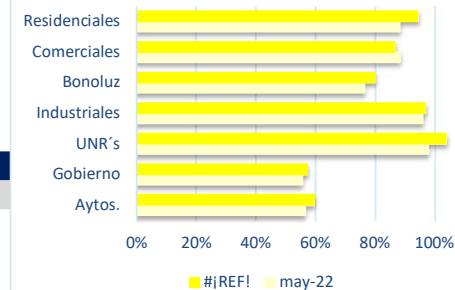
EdeNorte



Edesur

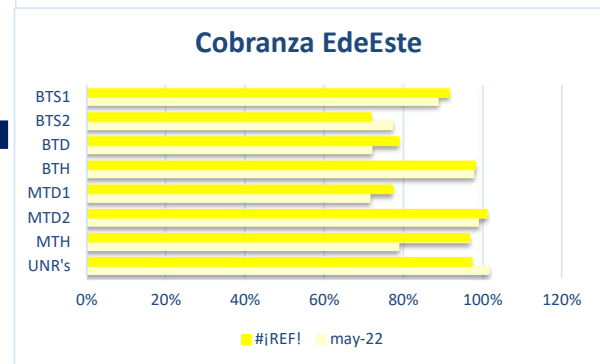
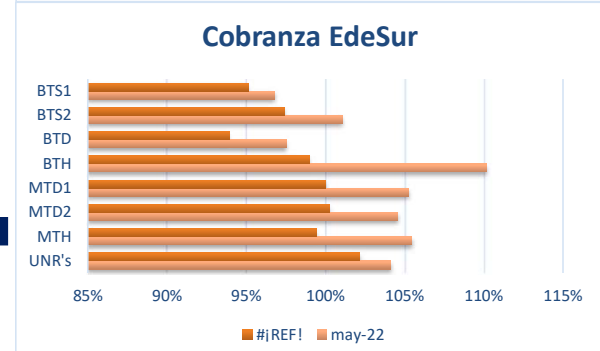
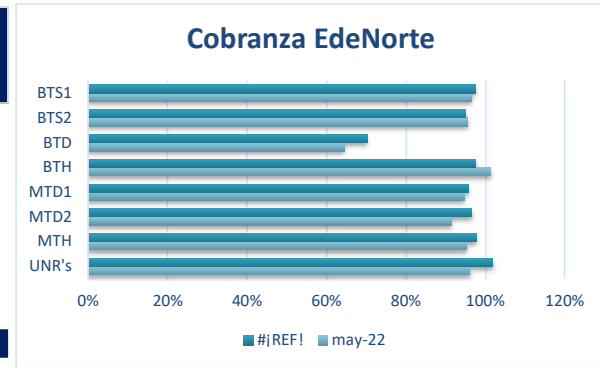


EdeEste



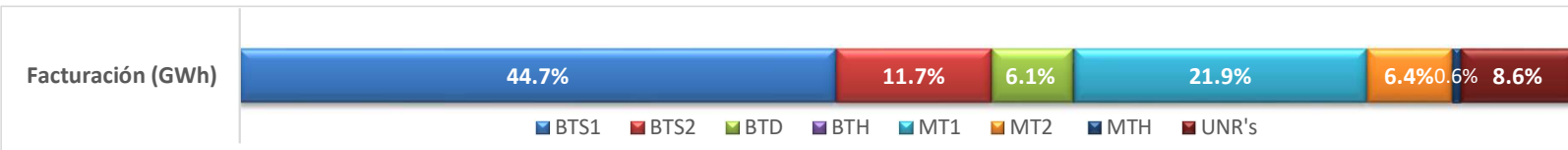
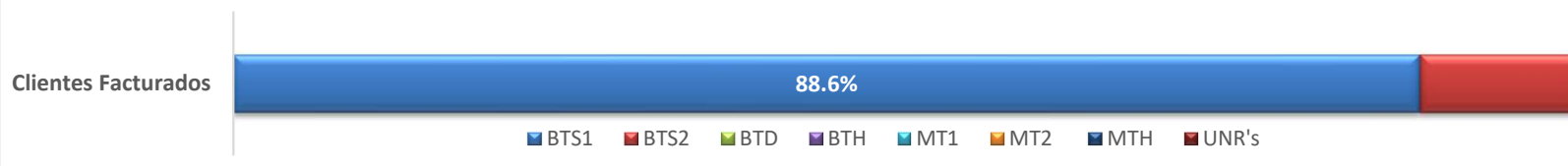
Cobros por Empresa Distribuidora y Tarifa

Mes: may-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,224.4	1,181.4	96.5%	5,571.0	5,276.0	94.7%	13,356.0	13,022.9	97.5%
	BTS2	550.4	526.1	95.6%	2,362.5	2,205.1	93.3%	5,499.4	5,227.7	95.1%
	BTD	224.4	144.9	64.6%	977.2	633.8	64.9%	2,127.0	1,493.9	70.2%
	BTH	2.0	2.0	101.5%	8.5	8.2	96.6%	20.6	20.1	97.7%
	MTD1	539.0	510.2	94.7%	2,385.1	2,208.9	92.6%	5,563.1	5,326.5	95.7%
	MTD2	315.5	288.5	91.5%	1,284.7	1,187.5	92.4%	2,880.7	2,781.1	96.5%
	MTH	24.0	22.9	95.3%	104.0	99.9	96.1%	244.5	239.1	97.8%
	UNR's	303.0	291.3	96.1%	1,308.8	1,322.6	101.0%	3,130.1	3,187.6	101.8%
	EDENorte	3,182.7	2,967.29	93.2%	14,001.8	12,942.0	92.4%	32,821.3	31,298.9	95.4%
EDESur	BTS1	1,137.8	1,101.5	96.8%	5,324.5	4,972.2	93.4%	13,134.9	12,495.8	95.1%
	BTS2	345.3	349.0	101.1%	1,599.5	1,535.6	96.0%	3,786.9	3,688.8	97.4%
	BTD	412.7	402.6	97.5%	1,902.8	1,751.3	92.0%	4,307.0	4,045.3	93.9%
	BTH	6.1	6.7	110.2%	28.1	27.7	98.5%	67.0	66.4	99.0%
	MTD1	921.8	970.2	105.2%	4,379.6	4,278.9	97.7%	10,287.5	10,286.9	100.0%
	MTD2	141.8	148.3	104.6%	672.9	655.8	97.4%	1,557.1	1,560.9	100.2%
	MTH	34.5	36.4	105.5%	163.8	161.0	98.3%	396.4	394.1	99.4%
	UNR's	317.9	331.0	104.1%	1,698.6	1,708.2	100.6%	4,405.2	4,499.9	102.2%
	EDESur	3,317.9	3,345.64	100.8%	15,769.9	15,090.6	95.7%	37,942.0	37,038.0	97.6%
EDEEste	BTS1	905.0	802.6	88.7%	3,998.0	3,663.0	91.6%	9,243.9	8,446.9	91.4%
	BTS2	452.7	349.2	77.1%	2,074.8	1,526.5	73.6%	5,066.4	3,627.7	71.6%
	BTD	173.8	125.1	72.0%	768.1	549.3	71.5%	1,683.4	1,323.7	78.6%
	BTH	0.7	0.7	97.6%	3.3	3.1	94.7%	7.7	7.6	98.1%
	MTD1	875.9	626.3	71.5%	4,067.1	2,547.6	62.6%	8,047.9	6,209.8	77.2%
	MTD2	201.6	199.3	98.9%	966.5	877.0	90.7%	2,357.4	2,380.1	101.0%
	MTH	12.1	9.5	78.8%	50.4	45.6	90.5%	120.4	116.3	96.6%
	UNR's	103.1	104.7	101.5%	436.8	417.4	95.6%	1,181.5	1,148.3	97.2%
	EDEEste	2,725.0	2,217.53	81.4%	12,364.9	9,629.6	77.9%	27,708.4	23,260.3	83.9%
EDE's	BTS1	3,267.2	3,085.5	94.4%	14,893.5	13,911.2	93.4%	35,734.8	33,965.6	95.0%
	BTS2	1,348.4	1,224.3	90.8%	6,036.8	5,267.2	87.3%	14,352.6	12,544.1	87.4%
	BTD	810.9	672.6	82.9%	3,648.1	2,934.3	80.4%	8,117.4	6,862.8	84.5%
	BTH	8.8	9.4	107.2%	39.9	39.0	97.8%	95.4	94.1	98.6%
	MTD1	2,336.7	2,106.8	90.2%	10,831.7	9,035.4	83.4%	23,898.5	21,823.2	91.3%
	MTD2	658.9	636.1	96.5%	2,924.1	2,720.3	93.0%	6,795.1	6,722.0	98.9%
	MTH	70.7	68.8	97.4%	318.2	306.5	96.3%	761.3	749.5	98.4%
	UNR's	724.0	727.0	100.4%	3,444.3	3,448.2	100.1%	8,716.8	8,835.9	101.4%
	Total EDE's	9,225.6	8,530.5	92.5%	42,136.6	37,662.2	89.4%	98,471.8	91,597.2	93.0%



Indicadores por Rango de Consumo y Tarifa

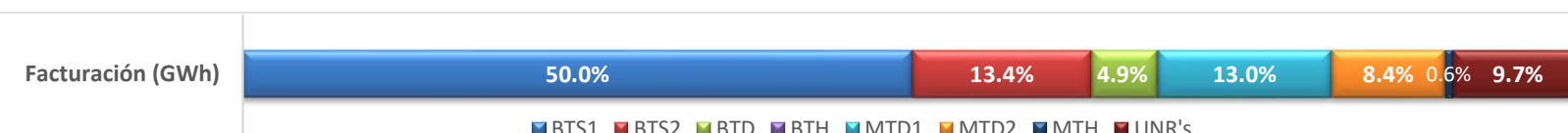
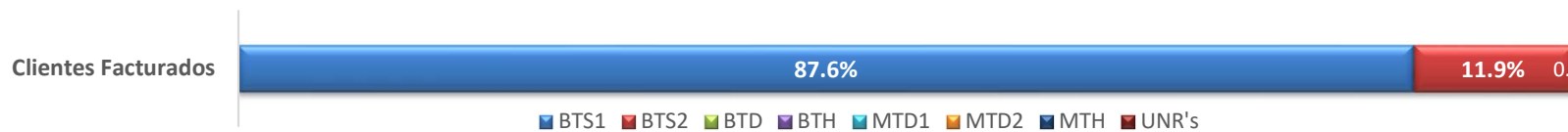
Tarifa EDE's may-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,979,115	1,837,350	168.5	1,162.6	6.9	1,072.4	92.2%
	201-300 kWh	357,152	354,193	86.5	606.5	7.0	594.9	98.1%
	301-700 kWh	276,900	273,059	111.9	989.6	8.8	942.1	95.2%
	>700 kWh	31,285	29,600	47.8	508.6	10.6	476.1	93.6%
Sub-total BTS1		2,644,452	2,494,202	414.6	3,267.2	7.9	3,085.5	94.4%
BTS2	0-200 kWh	171,215	166,132	14.2	156.7	11.0	149.3	95.3%
	201-300 kWh	37,414	37,162	9.7	97.9	10.1	90.6	92.5%
	301-700 kWh	58,743	58,224	27.9	318.0	11.4	287.7	90.5%
	>700 kWh	34,230	33,930	56.4	775.8	13.8	696.7	89.8%
Sub-total BTS2		301,602	295,448	108.2	1,348.4	12.5	1,224.3	90.8%
Sub-Total Baja Tensión		2,946,054	2,789,650	522.9	4,615.6	8.8	4,309.8	93.4%
Tarifas con Demanda	BTD	11,674	11,615	56.7	810.9	14.3	672.6	101.9%
	BTH	236	233	0.5	8.8	16.5	9.4	114.9%
	MT1	11,486	11,316	203.3	2,336.7	11.5	2,106.8	94.6%
	MT2	1,030	995	59.5	658.9	11.1	636.1	89.7%
	MTH	566	562	5.8	70.7	12.2	68.8	98.9%
UNR's	142	139	79.7	724.0	9.1	727.0	106.2%	
Sub-Total Tar. Demanda		25,134	24,860	405.6	4,610.0	11.4	4,220.7	96.9%
Total General		2,971,188	2,814,510	928.5	9,225.6	9.9	8,530.5	92.5%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE may-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	826,416	792,238	75.7	507.8	6.7	496.8	97.8%
	201-300 kWh	145,529	145,529	35.3	243.0	6.9	241.9	99.5%
	301-700 kWh	96,759	96,759	39.1	348.6	8.9	332.2	95.3%
	>700 kWh	8,244	8,244	9.7	124.9	12.8	110.4	88.4%
Sub-total BTS1		1,076,948	1,042,770	159.8	1,224.4	7.7	1,181.4	96.5%
BTS2	0-200 kWh	85,137	85,137	6.9	77.9	11.3	78.9	101.3%
	201-300 kWh	17,360	17,360	4.3	44.9	10.5	45.0	100.2%
	301-700 kWh	25,489	25,489	11.4	135.5	11.9	131.5	97.0%
	>700 kWh	13,383	13,383	20.2	292.1	14.4	270.8	92.7%
Sub-total BTS2		141,369	141,369	42.8	550.4	12.9	526.1	95.6%
Sub-Total Baja Tensión		1,218,317	1,184,139	202.6	1,774.8	8.8	1,707.5	96.2%
Tarifas con Demanda	BTD	1,849	1,849	15.7	224.4	14.3	144.9	101.9%
	BTH	56	56	0.1	2.0	18.6	2.0	114.9%
	MTD1	3,763	3,763	41.5	539.0	13.0	510.2	94.6%
	MTD2	453	453	27.0	315.5	11.7	288.5	89.7%
	MTH	220	220	1.9	24.0	12.9	22.9	98.9%
	UNR's	48	48	31.1	303.0	9.7	291.3	106.2%
Sub-Total Tar. Demanda		6,389	6,389	117.3	1,407.9	12.0	1,259.8	96.9%
Total General		1,224,706	1,190,528	319.9	3,182.7	9.9	2,967.3	93.2%

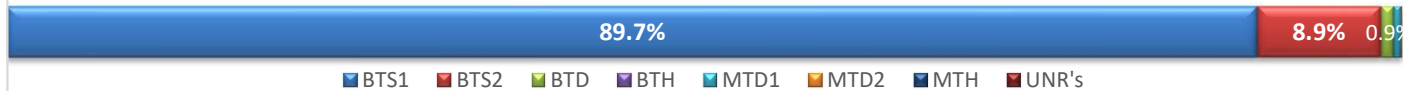


Indicadores por Rango de Consumo y Tarifa

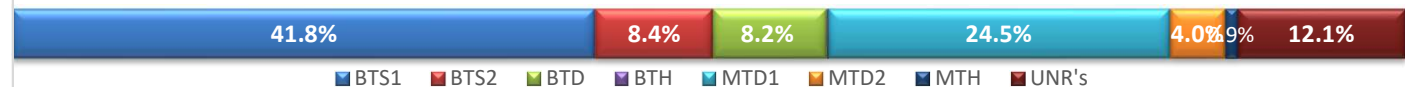


Tarifa EDESUR may-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	662,003	604,598	45.2	317.1	7.0	271.3	85.6%
	201-300 kWh	100,548	100,548	24.8	175.7	7.1	175.4	99.8%
	301-700 kWh	93,099	93,099	39.5	352.8	8.9	357.3	101.3%
	>700 kWh	14,682	14,682	30.6	292.2	9.6	297.5	101.8%
Sub-total BTS1		870,332	812,927	140.0	1,137.8	8.1	1,101.5	96.8%
BTS2	0-200 kWh	44,999	44,999	3.3	35.5	10.8	34.9	98.5%
	201-300 kWh	9,468	9,468	2.3	22.7	9.7	21.7	95.8%
	301-700 kWh	15,490	15,490	7.1	78.4	11.0	78.9	100.6%
	>700 kWh	10,490	10,490	15.5	208.7	13.5	213.4	102.2%
Sub-total BTS2		80,447	80,447	28.3	345.3	12.2	349.0	101.1%
Sub-Total Baja Tensión		950,779	893,374	168.3	1,483.1	8.8	1,450.5	97.8%
Tarifas con Demanda	BTD	7,965	7,965	27.4	412.7	15.1	402.6	97.5%
	BTH	162	162	0.4	6.1	16.1	6.7	110.2%
	MTD1	4,657	4,657	82.1	921.8	11.2	970.2	105.2%
	MTD2	234	234	13.3	141.8	10.7	148.3	104.6%
	MTH	270	270	2.9	34.5	11.8	36.4	105.5%
UNR's	72	72	40.5	317.9	7.8	331.0	104.1%	
Sub-Total Tar. Demanda		13,360	13,360	166.6	1,834.9	11.0	1,895.2	96.9%
Total General		964,139	906,734	334.9	3,317.9	9.9	3,345.6	100.8%

Cientes Facturados



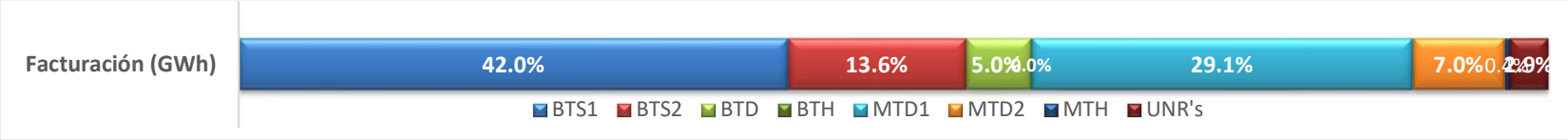
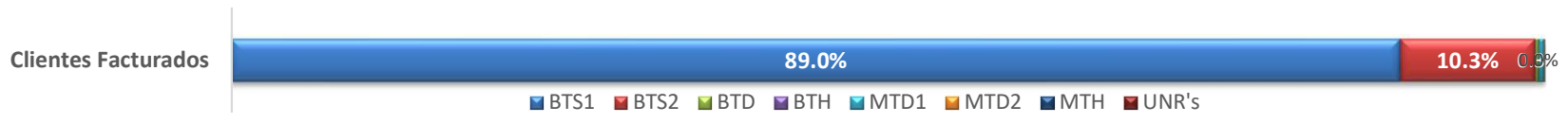
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

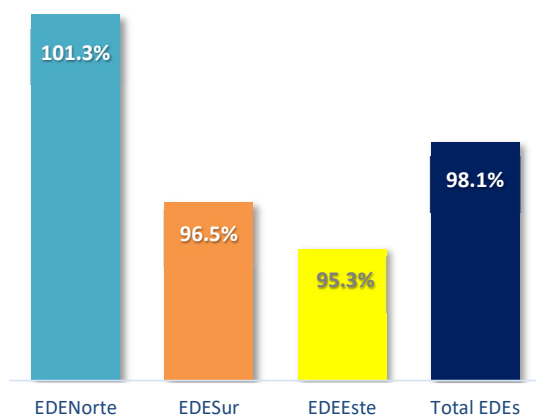


Tarifa EDEESTE may-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	490,696	440,514	47.6	337.66	7.1	304.31	90.1%
	201-300 kWh	111,075	108,116	26.4	187.72	7.1	177.54	94.6%
	301-700 kWh	87,042	83,201	33.3	288.20	8.7	252.62	87.7%
	>700 kWh	8,359	6,674	7.5	91.45	12.2	68.17	74.5%
Sub-total BTS1		697,172	638,505	114.8	905.03	7.9	802.64	88.7%
BTS2	0-200 kWh	41,079	35,996	4.0	43.26	10.7	35.42	81.9%
	201-300 kWh	10,586	10,334	3.1	30.36	9.8	23.89	78.7%
	301-700 kWh	17,764	17,245	9.4	104.09	11.1	77.31	74.3%
	>700 kWh	10,357	10,057	20.7	275.04	13.3	212.59	77.3%
Sub-total BTS2		79,786	73,632	37.2	452.75	12.2	349.21	77.1%
Sub-Total Baja Tensión		776,958	712,137	152.0	1,357.78	8.9	1,151.85	84.8%
Tarifas con Demanda	BTD	1,860	1,801	13.6	173.77	12.8	125.08	138.9%
	BTH	18	15	0.0	0.74	15.5	0.72	102.4%
	MTD1	3,066	2,896	79.7	875.88	11.0	626.32	139.8%
	MTD2	343	308	19.2	201.61	10.5	199.35	101.1%
	MTH	76	72	1.0	12.11	11.9	9.54	126.9%
	UNR's	22	19	8.0	103.10	12.8	104.67	98.5%
Sub-Total Tar. Demanda		5,385	5,111	121.6	1,367.21	11.2	1,065.68	128.3%
Total General		782,343	717,248	273.7	2,724.98	10.0	2,217.53	81.4%

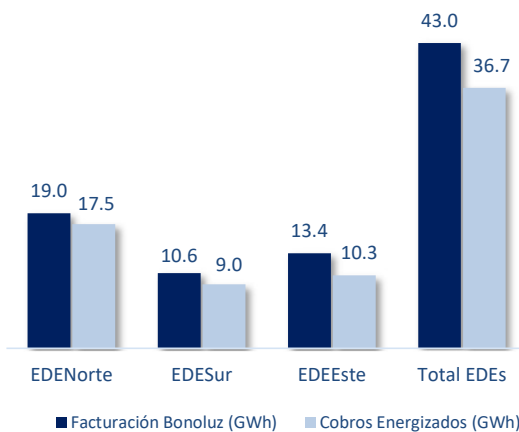


Gestión Bonoluz

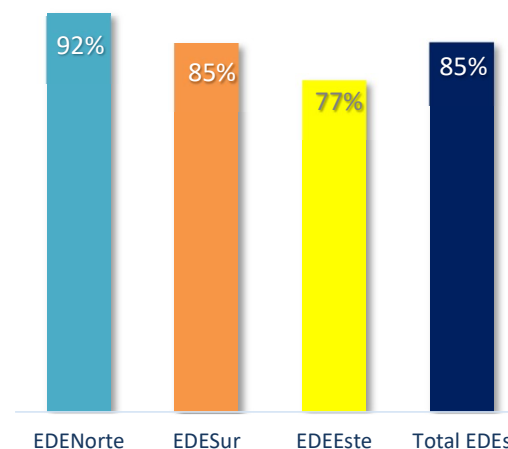
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: may-22

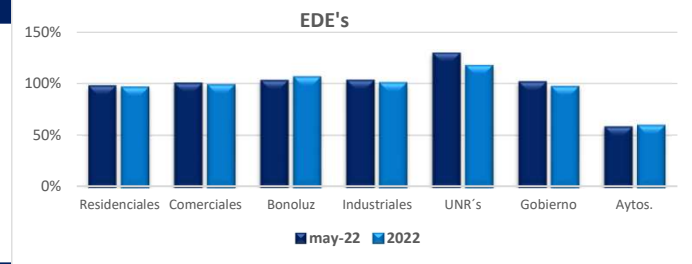
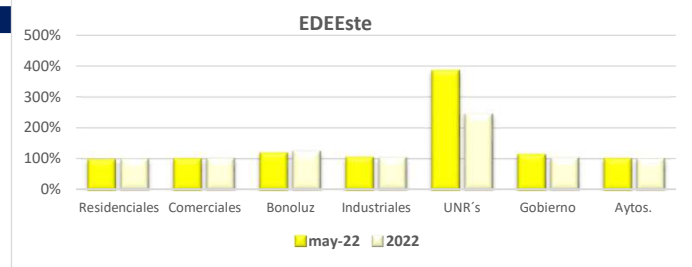
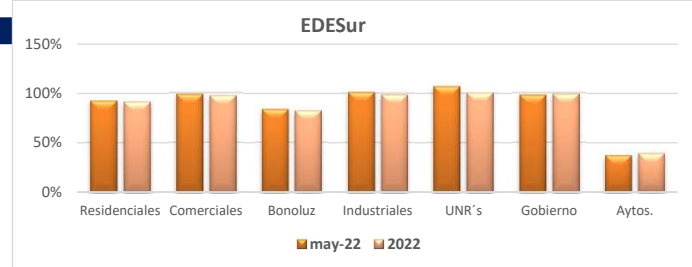
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	135,723	137,461	101.3%	19.0	128.7	118.5	17.5	92.1%
EDESUR	95,267	91,950	96.5%	10.6	83.8	71.3	9.0	85.1%
EDEEste	107,185	102,197	95.3%	13.4	96.2	73.6	10.3	76.5%
Total EDEs	338,175	331,608	98.1%	43.0	308.7	263.4	36.7	85.3%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: may-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	926,280	929,927	100.4%	920,149	898,891	97.7%
Comerciales	115,416	116,722	101.1%	114,463	112,631	98.4%
Bonoluz	137,772	141,210	102.5%	139,702	149,310	106.9%
Industriales	3,339	3,590	107.5%	3,337	3,443	103.2%
UNR's	90	96	106.7%	92	105	114.3%
Gobierno	5,778	5,571	96.4%	5,760	5,280	91.7%
<i>Gobierno Cortable</i>	1,834	1,932	105.3%	1,833	1,926	105.1%
<i>Gobierno No Cortable</i>	3,944	3,639	92.3%	3,927	3,355	85.4%
Aytos.	1,964	538	27.4%	1,941	607	31.3%
Total EDENorte	1,190,639	1,197,654	100.6%	1,185,443	1,170,267	98.7%
EDESur						
Residenciales	572,339	533,031	93.1%	581,947	535,587	92.0%
Comerciales	71,711	70,960	99.0%	64,729	63,164	97.6%
Bonoluz	85,425	71,589	83.8%	77,764	64,002	82.3%
Industriales	11,649	11,808	101.4%	11,358	11,241	99.0%
UNR's	144	155	107.6%	147	148	101.0%
Gobierno	5,162	5,081	98.4%	5,108	5,072	99.3%
<i>Gobierno Cortable</i>	5,162	5,081	98.4%	5,108	5,072	99.3%
<i>Gobierno No Cortable</i>	0	0	#¡DIV/0!	1	0	33.3%
Aytos.	1,160	433	37.3%	1,137	447	39.3%
Total EDESur	747,590	693,057	92.7%	742,189	679,662	91.6%
EDEEste						
Residenciales	565,727	543,419	96.1%	561,396	545,451	97.2%
Comerciales	70,950	69,858	98.5%	69,701	69,131	99.2%
Bonoluz	107,265	125,944	117.4%	101,656	124,841	122.8%
Industriales	6,733	6,916	102.7%	6,482	6,569	101.3%
UNR's	20	77	385.0%	21	51	243.3%
Gobierno	3,697	4,152	112.3%	3,687	3,708	100.5%
<i>Gobierno Cortable</i>	3,694	4,152	112.4%	3,299	3,672	111.3%
<i>Gobierno No Cortable</i>	3	0	0.0%	388	36	9.3%
Aytos.	1,982	1,975	99.6%	1,969	1,931	98.1%
Total EDEEste	756,374	752,341	99.5%	744,913	751,681	100.9%
EDE's						
Residenciales	2,064,346	2,006,377	97.2%	2,063,492	1,979,929	96.0%
Comerciales	258,077	257,540	99.8%	248,893	244,926	98.4%
Bonoluz	330,462	338,743	102.5%	319,122	338,153	106.0%
Industriales	21,721	22,314	102.7%	21,177	21,253	100.4%
UNR's	254	328	129.1%	260	304	117.1%
Gobierno	14,637	14,804	101.1%	14,555	14,060	96.6%
<i>Gobierno Cortable</i>	10,690	11,165	104.4%	10,240	10,669	104.2%
<i>Gobierno No Cortable</i>	3,947	3,639	92.2%	4,315	3,391	78.6%
Aytos.	5,106	2,946	57.7%	5,046	2,984	59.1%
Total EDE's	2,694,603	2,643,052	98.1%	2,672,546	2,601,610	97.3%

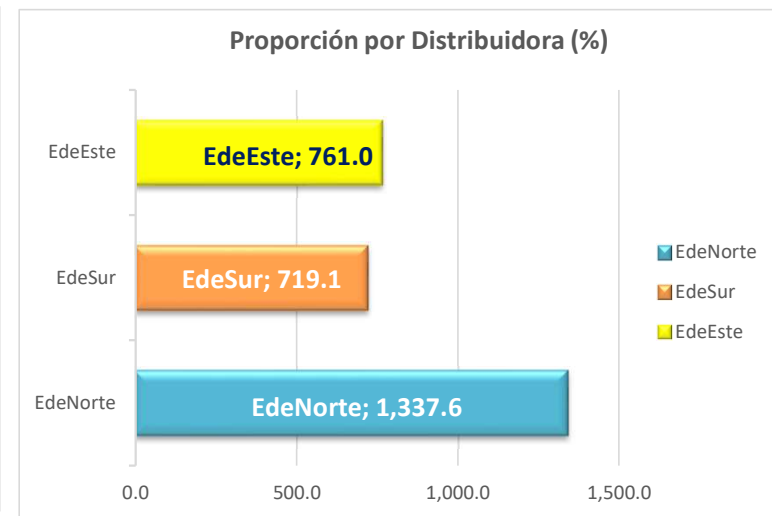
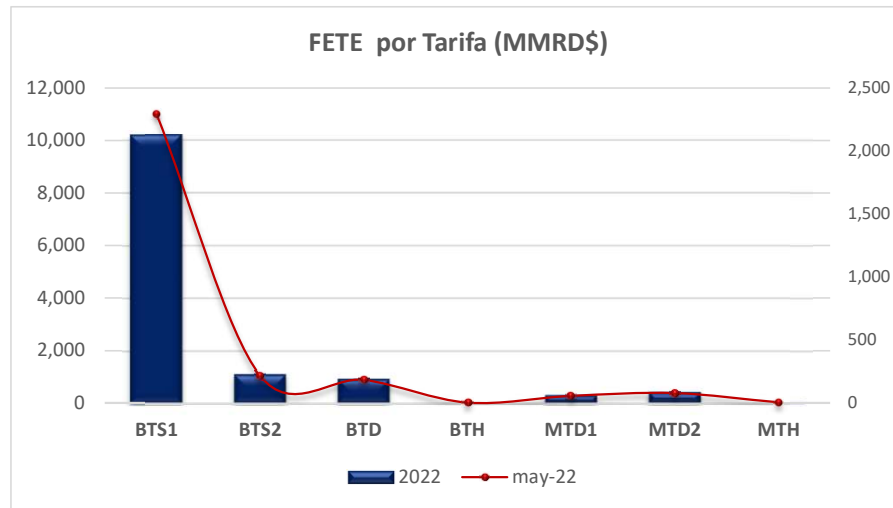


FETE por Empresa Distribuidora y Tarifa

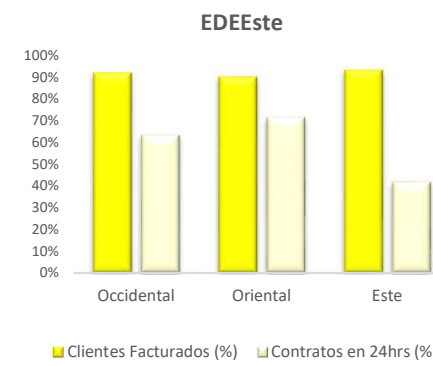
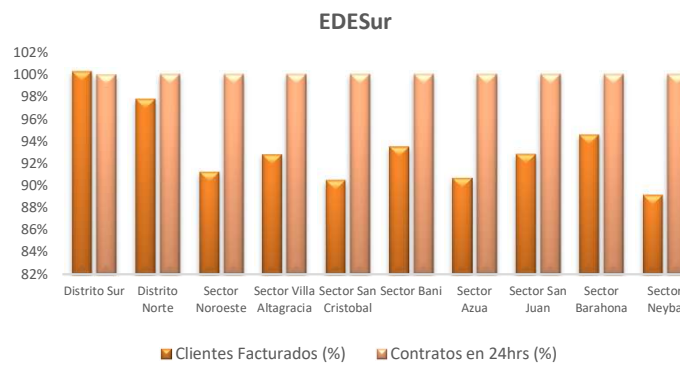
may-22

Acumulado Año: 2022

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,064.0	623.9	606.1	2,294.0	4,560.1	2,937.0	2,744.4	10,241.6
BTS2	112.1	50.6	53.0	215.8	571.7	271.0	269.2	1,111.9
BTD	59.5	88.7	35.6	183.8	304.0	459.7	183.3	946.9
BTH	1.1	2.2	0.3	3.6	5.5	11.6	1.5	18.6
MTD1	51.7	(32.9)	38.5	57.3	271.7	(160.8)	214.7	325.5
MTD2	46.2	6.4	25.9	78.5	242.5	63.3	134.5	440.4
MTH	3.0	0.3	1.6	4.8	16.2	1.0	8.4	25.5
Total Tarifas	1,337.6	719.1	761.0	2,837.7	5,971.6	3,486.1	3,556.0	13,110.4



Cartera de Clientes por Sector



Mes: may-22

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	416,408	404,863	356,178	350,848	44,674	97.2%	88.0%	86.7%
	Puerto Plata	151,342	147,376	126,875	139,881	10,418	97.4%	86.1%	94.9%
	La Vega	271,750	264,775	218,015	214,409	42,228	97.4%	82.3%	81.0%
	San Francisco	241,484	233,964	194,600	170,695	36,904	96.9%	83.2%	73.0%
	Valverde Mao	143,722	139,550	114,460	123,143	12,161	97.1%	82.0%	88.2%
Total EDENorte		1,224,706	1,190,528	1,010,128	998,976	146,385	97.2%	84.8%	83.9%
EDESur	Distrito Sur	161,791	162,278	147,997	162,278	259	100.3%	91.2%	100.0%
	Distrito Norte	122,204	119,486	111,009	119,486	487	97.8%	92.9%	100.0%
	Sector Noroeste	169,077	154,267	138,636	154,267	4,960	91.2%	89.9%	100.0%
	Sector Villa Altagracia	104,820	97,271	85,166	97,271	8,369	92.8%	87.6%	100.0%
	Sector San Cristobal	140,084	126,768	108,554	126,768	13,221	90.5%	85.6%	100.0%
	Sector Bani	67,485	63,094	52,113	63,094	4,960	93.5%	82.6%	100.0%
	Sector Azua	44,120	40,007	29,536	40,007	8,695	90.7%	73.8%	100.0%
	Sector San Juan	80,831	75,047	60,378	75,047	9,965	92.8%	80.5%	100.0%
	Sector Barahona	51,382	48,596	33,612	48,596	19,242	94.6%	69.2%	100.0%
	Sector Neyba	22,345	19,920	14,765	19,920	5,494	89.1%	74.1%	100.0%
Total EDESur		964,139	906,734	781,766	906,734	75,652	94.0%	86.2%	100.0%
EDEEste	Occidental	228,493	210,319	161,723	133,304	53,408	92.0%	76.9%	63.4%
	Oriental	322,638	290,986	226,889	208,434	56,721	90.2%	78.0%	71.6%
	Este	231,212	215,943	173,414	90,432	48,323	93.4%	80.3%	41.9%
Total EDEEste		782,343	717,248	562,026	432,170	158,452	91.7%	78.4%	60.3%
Total EDE's		2,971,188	2,814,510	2,353,920	2,337,880	380,489	94.7%	83.6%	83.1%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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