

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Abril 2022

17.06.2022
Versión Definitiva

Resumen de Gestión Comercial



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graph TD; A[Resumen de Gestión Comercial] --> B[EDENorte]; B --> C[EDESsur]; C --> D[EDEEste];
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EDENorte

EDESsur

EDEEste

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FETE

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EDENorte

EDESur

EDEEste

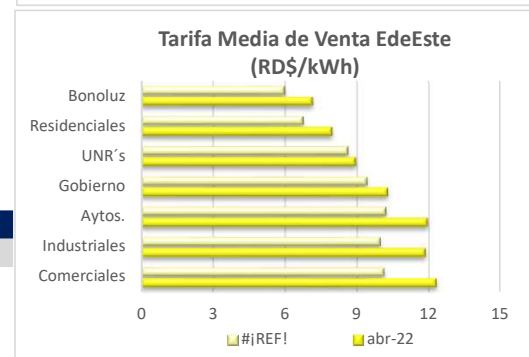
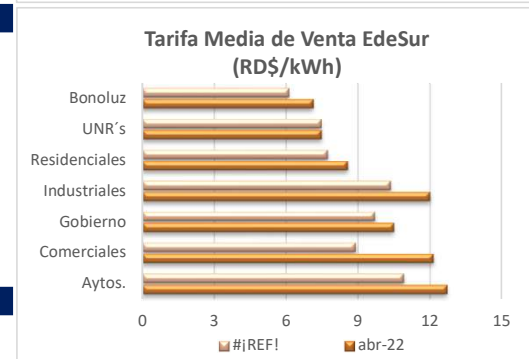
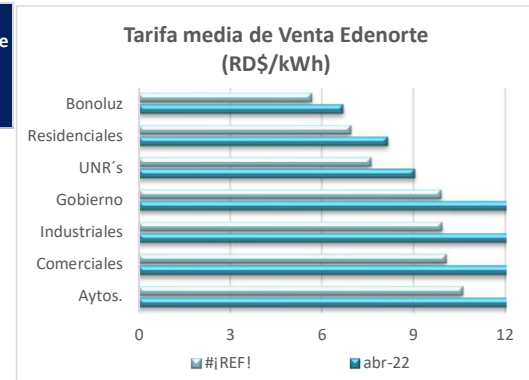
Facturación por tipo de Cliente

Mes: abr-22

Acumulado Año: 2022

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómicó de Venta (RD\$/kWh)	
EDENorte	Residenciales	143.2	1,170.9	8.2	572.7	4,292.1	7.5	1,859.5	12,922.1	6.9
	Comerciales	45.8	572.8	12.5	180.9	1,945.8	10.8	570.6	5,745.8	10.1
	Bonoluz	18.9	126.4	6.7	76.3	481.7	6.3	246.6	1,403.0	5.7
	Industriales	37.3	471.6	12.6	142.4	1,551.4	10.9	462.2	4,596.5	9.9
	UNR's	32.2	292.2	9.1	120.1	1,005.8	8.4	406.6	3,093.3	7.6
	Gobierno	24.7	306.4	12.4	94.1	1,012.9	10.8	290.8	2,887.3	9.9
	<i>Gobierno Cortable</i>	2.8	40.0	14.3	10.0	126.2	12.6	33.7	382.8	11.4
	<i>Gobierno No Cortable</i>	21.9	266.3	12.2	84.1	886.7	10.5	257.1	2,504.6	9.7
	Aytos.	11.5	154.4	13.4	46.0	529.3	11.5	132.0	1,401.2	10.6
	Total EDENorte	313.6	3,094.8	9.9	1,232.5	10,819.1	8.8	3,968.3	32,049.3	8.1
EDESUR	Residenciales	138.1	1,183.8	8.6	539.0	4,357.2	8.1	1,749.1	13,547.6	7.7
	Comerciales	24.9	301.8	12.1	100.5	1,050.5	10.4	347.1	3,087.1	8.9
	Bonoluz	10.5	74.7	7.1	38.1	259.8	6.8	113.8	696.6	6.1
	Industriales	83.6	1,003.6	12.0	321.5	3,581.7	11.1	1,008.9	10,455.7	10.4
	UNR's	44.9	336.1	7.5	178.6	1,380.7	7.7	597.4	4,463.4	7.5
	Gobierno	38.3	401.5	10.5	145.2	1,496.8	10.3	452.3	4,386.5	9.7
	<i>Gobierno Cortable</i>	38.3	401.5	10.5	145.2	1,496.8	10.3	321.6	3,126.9	9.7
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	130.7	1,259.5	9.6
	Aytos.	7.1	90.1	12.7	28.1	325.2	11.6	81.8	893.3	10.9
	Total EDESUR	347.2	3,391.7	9.8	1,351.0	12,452.0	9.2	4,350.3	37,530.1	8.6
EDEEste	Residenciales	94.0	749.2	8.0	371.7	2,743.7	7.4	1,182.0	7,999.7	6.8
	Comerciales	22.7	279.4	12.3	88.8	974.4	11.0	291.5	2,955.4	10.1
	Bonoluz	12.8	91.9	7.2	48.5	327.4	6.7	144.4	864.3	6.0
	Industriales	56.0	664.4	11.9	209.8	2,286.6	10.9	656.3	6,551.9	10.0
	UNR's	8.6	77.4	9.0	34.3	317.4	9.2	137.7	1,188.5	8.6
	Gobierno	63.9	657.5	10.3	272.0	2,608.6	9.6	651.9	6,146.9	9.4
	<i>Gobierno Cortable</i>	63.9	657.5	10.3	238.7	2,301.8	9.6	434.8	4,038.4	9.3
	<i>Gobierno No Cortable</i>	0.0	0.0	13.1	33.4	306.8	9.2	217.1	2,108.5	9.7
	Aytos.	9.1	109.3	12.0	34.6	381.8	11.0	114.2	1,166.5	10.2
	Total EDEEste	267.3	2,629.1	9.8	1,059.9	9,639.9	9.1	3,178.0	26,873.1	8.5
Total EDE's	928.1	9,115.7	9.8	3,643.3	32,911.0	9.0	11,496.7	96,452.5	8.4	



Facturación por Tipo de Tarifa

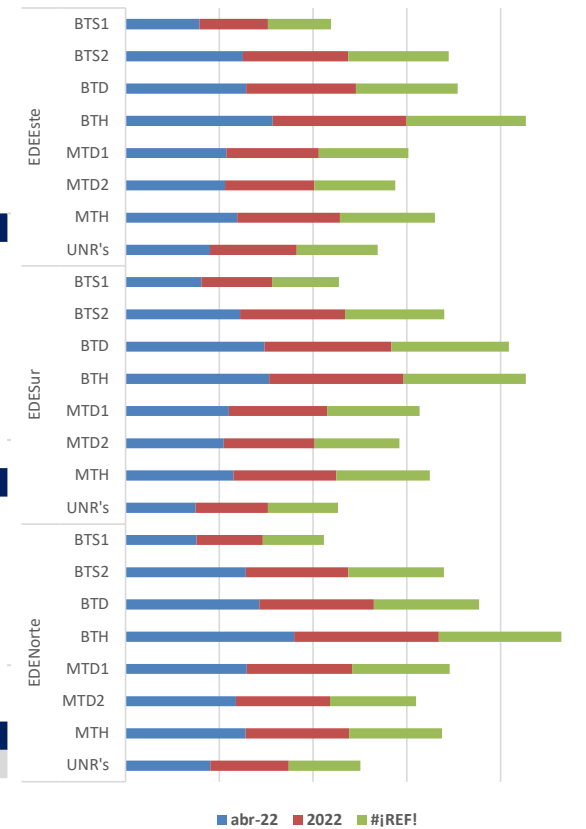
Puntual Mes: **abr-22**

Acumulado Año: **2022**

Año Móvil: **#¡REF!**

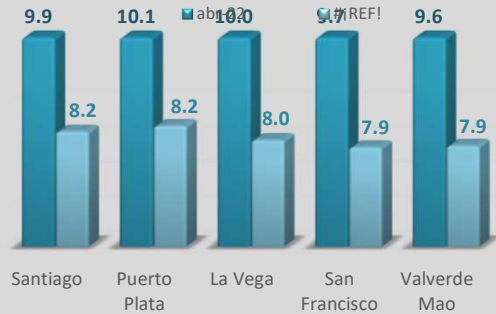
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	153.9	1,166.3	7.6	616.6	4,346.6	7.0	2,003.3	13,084.2	6.5
BTS2	41.5	532.2	12.8	165.6	1,812.1	10.9	524.4	5,345.4	10.2
BTD	15.7	223.4	14.3	61.6	752.8	12.2	182.6	2,049.2	11.2
BTH	0.1	2.0	18.0	0.4	6.6	15.4	1.5	20.2	13.1
MTD1	42.8	554.5	12.9	164.5	1,846.0	11.2	521.7	5,423.7	10.4
MTD2	25.5	300.5	11.8	96.4	969.2	10.0	304.0	2,793.7	9.2
MTH	1.8	23.6	12.8	7.2	80.0	11.0	24.2	239.5	9.9
UNR's	32.2	292.2	9.1	120.1	1,005.8	8.4	406.6	3,093.3	7.6
Total EDENorte	313.6	3,094.8	9.9	1,232.5	10,819.1	8.8	3,968.3	32,049.3	8.1
BTS1	141.2	1,140.8	8.1	552.8	4,186.7	7.6	1,818.5	12,962.8	7.1
BTS2	29.0	355.1	12.3	112.4	1,254.2	11.2	352.9	3,730.7	10.6
BTD	28.4	421.2	14.8	110.2	1,490.1	13.5	336.2	4,213.7	12.5
BTH	0.4	6.5	15.3	1.5	22.1	14.3	5.1	66.0	13.0
MTD1	85.6	943.0	11.0	329.1	3,457.7	10.5	1,029.6	10,150.7	9.9
MTD2	14.5	152.1	10.5	54.6	531.2	9.7	171.2	1,548.9	9.0
MTH	3.2	36.9	11.5	11.8	129.3	11.0	39.5	393.9	10.0
UNR's	44.9	336.1	7.5	178.6	1,380.7	7.7	597.4	4,463.4	7.5
Total EDESur	347.2	3,391.7	9.8	1,351.0	12,452.0	9.2	4,350.3	37,530.1	8.6
BTS1	107.4	847.7	7.9	422.3	3,093.0	7.3	1,341.9	8,983.4	6.7
BTS2	29.0	362.9	12.5	144.2	1,622.0	11.3	457.4	4,892.4	10.7
BTD	13.3	171.3	12.9	50.8	594.3	11.7	150.6	1,633.1	10.8
BTH	0.0	0.7	15.7	0.2	2.5	14.3	0.6	7.6	12.8
MTD1	88.5	951.7	10.8	322.5	3,191.2	9.9	804.8	7,681.3	9.5
MTD2	18.9	201.2	10.6	80.5	764.9	9.5	272.1	2,356.1	8.7
MTH	0.9	10.9	11.9	3.5	38.3	11.0	11.6	117.6	10.1
UNR's	9.2	82.7	9.0	36.0	333.7	9.3	139.0	1,201.6	8.6
Total EDEEste	267.3	2,629.1	9.8	1,059.9	9,639.9	9.1	3,178.0	26,873.1	8.5
Total EDE's	928.1	9,115.7	9.8	3,643.3	32,911.0	9.0	11,496.7	96,452.5	8.4

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

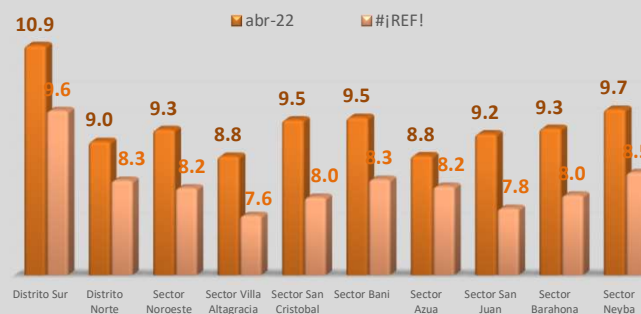


Facturación por Sector Comercial

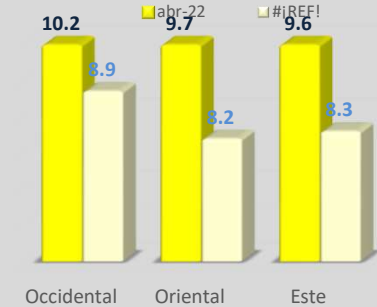
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: abr-22

Acumulado: 2022

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	121.0	1,195.4	9.9	474.9	4,173.2	8.8	1,528.3	12,456.9	8.2
	Puerto Plata	41.5	420.1	10.1	163.1	1,461.5	9.0	519.5	4,276.2	8.2
	La Vega	63.7	635.3	10.0	251.5	2,219.6	8.8	819.7	6,582.0	8.0
	San Francisco	51.7	501.7	9.7	205.5	1,775.1	8.6	662.2	5,248.2	7.9
	Valverde Mao	35.7	342.3	9.6	137.5	1,189.6	8.7	438.6	3,486.0	7.9
Total EDENorte		313.6	3,094.8	9.9	1,232.5	10,819.1	8.8	3,968.3	32,049.3	8.1
EDESUR	Distrito Sur	120.5	1,310.3	10.9	465.5	4,748.1	10.2	1,511.3	14,561.7	9.6
	Distrito Norte	52.9	478.8	9.0	204.1	1,769.3	8.7	658.2	5,466.2	8.3
	Sector Noroeste	48.2	447.0	9.3	187.4	1,640.6	8.8	598.9	4,888.0	8.2
	Sector Villa Altigracia	27.6	241.9	8.8	104.7	863.8	8.3	327.1	2,497.7	7.6
	Sector San Cristobal	37.3	352.5	9.5	152.5	1,345.8	8.8	540.3	4,313.3	8.0
	Sector Bani	15.6	148.6	9.5	60.4	540.4	9.0	182.7	1,521.2	8.3
	Sector Azua	13.4	117.4	8.8	52.4	466.2	8.9	154.7	1,266.9	8.2
	Sector San Juan	12.9	118.6	9.2	50.2	426.9	8.5	154.8	1,202.8	7.8
	Sector Barahona	13.7	127.2	9.3	52.8	459.2	8.7	158.2	1,269.4	8.0
	Sector Neyba	5.1	49.3	9.7	21.1	191.6	9.1	64.2	542.8	8.5
Total EDESUR		347.2	3,391.7	9.8	1,351.0	12,452.0	9.2	4,350.3	37,530.1	8.6
EDEEste	Occidental	95.1	966.2	10.2	375.2	3,536.1	9.4	1,109.9	9,831.4	8.9
	Oriental	94.5	916.8	9.7	405.8	3,594.2	8.9	1,265.4	10,376.9	8.2
	Este	77.6	746.2	9.6	278.8	2,509.6	9.0	802.7	6,664.7	8.3
Total EDEEste		267.3	2,629.1	9.8	1,059.9	9,639.9	9.1	3,178.0	26,873.1	8.5
Total EDE's		928.1	9,115.7	9.8	3,643.3	32,911.0	9.0	11,496.7	96,452.5	8.4

Cobros por Empresa Distribuidora y Tipo de Clientes

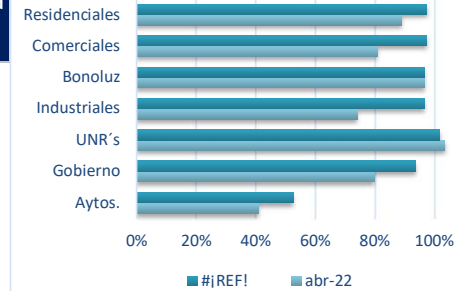
Puntual Mes: **abr-22**

Acumulado Año: **2022**

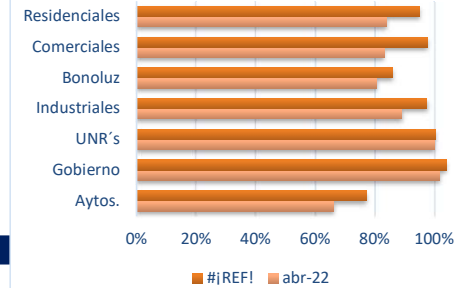
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,170.9	1,041.9	89.0%	4,292.1	4,054.7	94.5%	12,922.1	12,587.6	97.4%
	Comerciales	572.8	463.5	80.9%	1,945.8	1,830.3	94.1%	5,745.8	5,604.7	97.5%
	Bonoluz	126.4	122.2	96.6%	481.7	452.1	93.9%	1,403.0	1,355.6	96.6%
	Industriales	471.6	349.6	74.1%	1,551.4	1,444.6	93.1%	4,596.5	4,447.1	96.7%
	UNR's	292.2	302.6	103.5%	1,005.8	1,031.3	102.5%	3,093.3	3,147.4	101.8%
	Gobierno	306.4	244.7	79.9%	1,012.9	911.0	89.9%	2,887.3	2,705.1	93.7%
	<i>Gobierno Cortable</i>	40.0	28.3	70.6%	126.2	120.1	95.2%	382.8	357.4	93.4%
	<i>Gobierno No Cortable</i>	266.3	216.5	81.3%	886.7	791.0	89.2%	2,504.6	2,347.8	93.7%
	Aytos.	154.4	63.3	41.0%	529.3	250.6	47.3%	1,401.2	736.4	52.6%
	Total EDENorte	3,094.8	2,587.9	83.6%	10,819.1	9,974.7	92.2%	32,049.3	30,584.0	95.4%
EDESUR	Residenciales	1,183.8	994.6	84.0%	4,357.2	4,064.1	93.3%	13,547.6	12,888.9	95.1%
	Comerciales	301.8	251.2	83.2%	1,050.5	990.5	94.3%	3,087.1	3,020.3	97.8%
	Bonoluz	74.7	60.3	80.7%	259.8	209.8	80.7%	696.6	600.3	86.2%
	Industriales	1,003.6	894.5	89.1%	3,581.7	3,426.7	95.7%	10,455.7	10,204.4	97.6%
	UNR's	336.1	336.7	100.2%	1,380.7	1,377.2	99.7%	4,463.4	4,482.1	100.4%
	Gobierno	401.5	409.3	101.9%	1,496.8	1,436.8	96.0%	4,386.5	4,562.4	104.0%
	<i>Gobierno Cortable</i>	401.5	409.3	101.9%	1,496.8	1,436.8	96.0%	3,126.9	3,596.8	115.0%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	1,259.5	965.6	76.7%
	Aytos.	90.1	59.7	66.2%	325.2	240.0	73.8%	893.3	690.7	77.3%
	Total EDESUR	3,391.7	3,006.3	88.6%	12,452.0	11,745.0	94.3%	37,530.1	36,449.0	97.1%
EDEEste	Residenciales	749.2	608.9	81.3%	2,743.7	2,563.9	93.4%	7,999.7	7,614.1	95.2%
	Comerciales	279.4	217.5	77.8%	974.4	856.0	87.9%	2,955.4	2,571.6	87.0%
	Bonoluz	91.9	70.8	77.1%	327.4	252.6	77.1%	864.3	693.9	80.3%
	Industriales	664.4	554.8	83.5%	2,286.6	2,152.6	94.1%	6,551.9	6,346.7	96.9%
	UNR's	77.4	72.7	93.9%	317.4	312.8	98.5%	1,188.5	1,263.7	106.3%
	Gobierno	657.5	263.9	40.1%	2,608.6	1,035.6	39.7%	6,146.9	3,597.4	58.5%
	<i>Gobierno Cortable</i>	657.5	263.9	40.1%	2,301.8	1,021.8	44.4%	4,038.4	2,162.6	53.6%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	306.8	13.8	4.5%	2,108.5	1,434.8	68.0%
	Aytos.	109.3	61.6	56.3%	381.8	238.6	62.5%	1,166.5	702.4	60.2%
	Total EDEEste	2,629.1	1,850.3	70.4%	9,639.9	7,412.1	76.9%	26,873.1	22,789.8	84.8%
Total EDE's	9,115.7	7,444.6	81.7%	32,911.0	29,131.7	88.5%	96,452.5	89,822.8	93.1%	

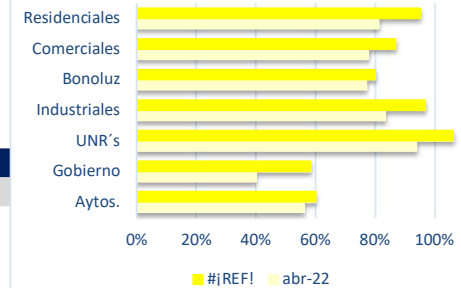
EdeNorte



Edesur

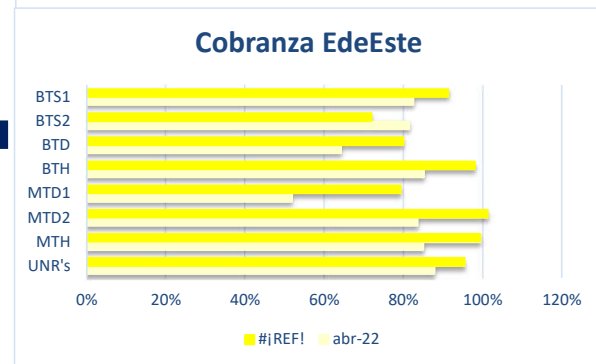
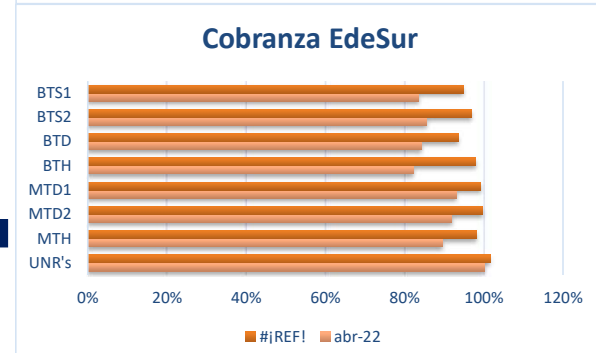
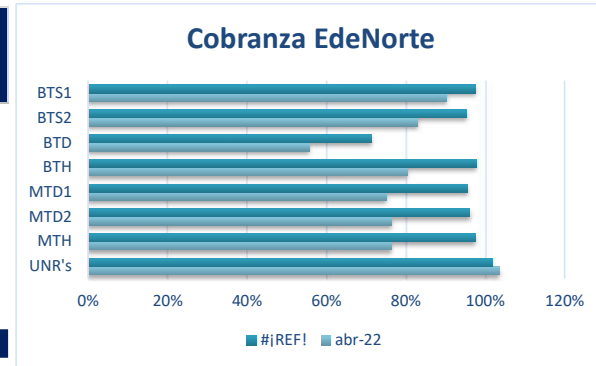


EdeEste



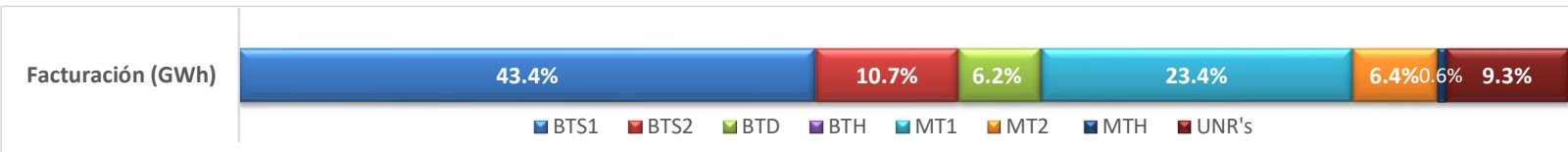
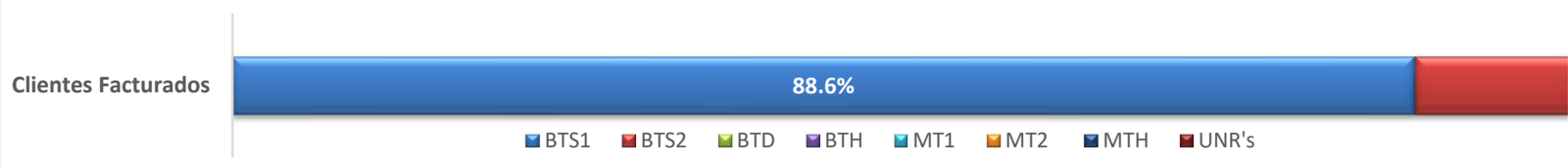
Cobros por Empresa Distribuidora y Tarifa

Mes: abr-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,166.3	1,053.1	90.3%	4,346.6	4,094.6	94.2%	13,084.2	12,761.9	97.5%
	BTS2	532.2	441.6	83.0%	1,812.1	1,679.0	92.7%	5,345.4	5,090.6	95.2%
	BTD	223.4	124.6	55.8%	752.8	488.9	64.9%	2,049.2	1,460.8	71.3%
	BTH	2.0	1.6	80.3%	6.6	6.2	95.1%	20.2	19.7	97.7%
	MTD1	554.5	416.6	75.1%	1,846.0	1,698.7	92.0%	5,423.7	5,184.3	95.6%
	MTD2	300.5	229.8	76.5%	969.2	899.0	92.8%	2,793.7	2,685.8	96.1%
	MTH	23.6	18.0	76.3%	80.0	77.0	96.3%	239.5	233.5	97.5%
	UNR's	292.2	302.6	103.5%	1,005.8	1,031.3	102.5%	3,093.3	3,147.4	101.8%
	EDENorte	3,094.8	2,587.93	83.6%	10,819.1	9,974.7	92.2%	32,049.3	30,584.0	95.4%
EDESur	BTS1	1,140.8	954.0	83.6%	4,186.7	3,870.6	92.5%	12,962.8	12,291.2	94.8%
	BTS2	355.1	303.8	85.6%	1,254.2	1,186.7	94.6%	3,730.7	3,611.5	96.8%
	BTD	421.2	355.3	84.4%	1,490.1	1,348.7	90.5%	4,213.7	3,945.2	93.6%
	BTH	6.5	5.3	82.3%	22.1	21.0	95.3%	66.0	64.7	97.9%
	MTD1	943.0	878.2	93.1%	3,457.7	3,308.7	95.7%	10,150.7	10,071.8	99.2%
	MTD2	152.1	139.8	91.9%	531.2	507.5	95.5%	1,548.9	1,545.6	99.8%
	MTH	36.9	33.1	89.5%	129.3	124.6	96.4%	393.9	386.9	98.2%
	UNR's	336.1	336.7	100.2%	1,380.7	1,377.2	99.7%	4,463.4	4,532.1	101.5%
	EDESur	3,391.7	3,006.32	88.6%	12,452.0	11,745.0	94.3%	37,530.1	36,449.0	97.1%
EDEEste	BTS1	847.7	699.5	82.5%	3,093.0	2,860.4	92.5%	8,983.4	8,208.7	91.4%
	BTS2	362.9	295.7	81.5%	1,622.0	1,177.3	72.6%	4,892.4	3,522.4	72.0%
	BTD	171.3	110.1	64.3%	594.3	424.2	71.4%	1,633.1	1,307.4	80.1%
	BTH	0.7	0.6	85.2%	2.5	2.4	93.8%	7.6	7.4	98.0%
	MTD1	951.7	494.2	51.9%	3,191.2	1,921.3	60.2%	7,681.3	6,092.2	79.3%
	MTD2	201.2	168.1	83.6%	764.9	677.7	88.6%	2,356.1	2,387.3	101.3%
	MTH	10.9	9.3	85.0%	38.3	36.1	94.2%	117.6	116.9	99.4%
	UNR's	82.7	72.7	87.8%	333.7	312.8	93.7%	1,201.6	1,147.4	95.5%
	EDEEste	2,629.1	1,850.30	70.4%	9,639.9	7,412.1	76.9%	26,873.1	22,789.8	84.8%
EDE's	BTS1	3,154.8	2,706.6	85.8%	11,626.3	10,825.7	93.1%	35,030.4	33,261.8	95.0%
	BTS2	1,250.2	1,041.1	83.3%	4,688.4	4,042.9	86.2%	13,968.6	12,224.5	87.5%
	BTD	815.9	590.1	72.3%	2,837.2	2,261.8	79.7%	7,896.0	6,713.4	85.0%
	BTH	9.3	7.6	82.1%	31.2	29.6	95.1%	93.8	91.8	97.9%
	MTD1	2,449.2	1,789.1	73.0%	8,495.0	6,928.7	81.6%	23,255.6	21,348.3	91.8%
	MTD2	653.8	537.8	82.3%	2,265.3	2,084.2	92.0%	6,698.7	6,618.6	98.8%
	MTH	71.5	60.4	84.5%	247.5	237.6	96.0%	751.1	737.3	98.2%
	UNR's	711.1	712.0	100.1%	2,720.3	2,721.2	100.0%	8,758.3	8,826.9	100.8%
	Total EDE's	9,115.7	7,444.6	81.7%	32,911.0	29,131.7	88.5%	96,452.5	89,822.8	93.1%



Indicadores por Rango de Consumo y Tarifa

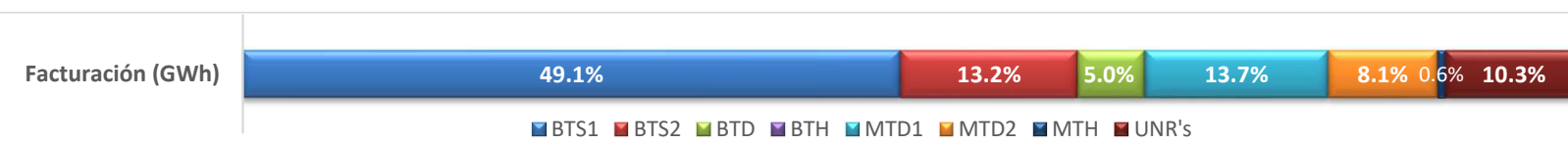
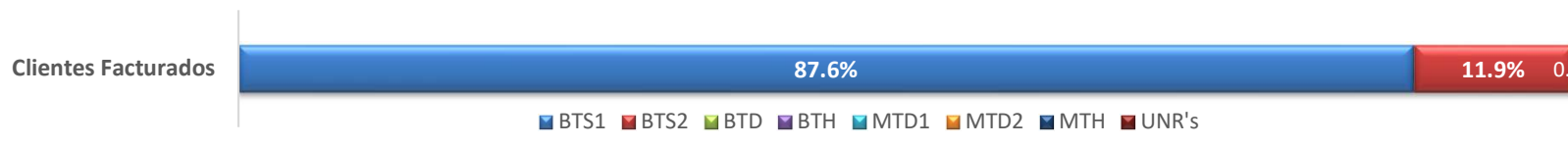
Tarifa EDE's abr-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,990,217	1,849,546	164.2	1,156.4	7.0	998.4	86.3%
	201-300 kWh	349,586	346,725	82.3	589.4	7.2	532.6	90.4%
	301-700 kWh	263,360	259,601	103.8	922.8	8.9	774.7	84.0%
	>700 kWh	34,144	32,475	52.2	486.2	9.3	400.8	82.4%
Sub-total BTS1		2,637,307	2,488,347	402.5	3,154.8	7.8	2,706.6	85.8%
BTS2	0-200 kWh	170,543	165,453	13.2	149.2	11.3	126.5	84.8%
	201-300 kWh	37,240	36,982	8.9	92.1	10.3	74.8	81.2%
	301-700 kWh	58,366	57,839	25.4	296.2	11.7	240.5	81.2%
	>700 kWh	34,054	33,738	52.0	712.8	13.7	599.3	84.1%
Sub-total BTS2		300,203	294,012	99.5	1,250.2	12.6	1,041.1	83.3%
Sub-Total Baja Tensión		2,937,510	2,782,359	501.9	4,405.0	8.8	3,747.7	85.1%
Tarifas con Demanda	BTD	11,652	11,589	57.3	815.9	14.2	590.1	101.9%
	BTH	236	233	0.6	9.3	15.9	7.6	114.9%
	MT1	11,450	11,292	216.9	2,449.2	11.3	1,789.1	94.6%
	MT2	1,029	990	59.0	653.8	11.1	537.8	89.7%
	MTH	558	550	6.0	71.5	12.0	60.4	98.9%
UNR's	142	141	86.3	711.1	8.2	712.0	106.2%	
Sub-Total Tar. Demanda		25,067	24,795	426.1	4,710.7	11.1	3,696.9	96.9%
Total General		2,962,577	2,807,154	928.1	9,115.7	9.8	7,444.6	81.7%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE abr-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	838,783	805,829	76.3	512.0	6.7	467.5	91.3%
	201-300 kWh	139,550	139,550	33.8	232.9	6.9	221.9	95.3%
	301-700 kWh	88,455	88,455	35.5	316.1	8.9	276.9	87.6%
	>700 kWh	7,080	7,080	8.2	105.4	12.8	86.8	82.3%
Sub-total BTS1		1,073,868	1,040,914	153.9	1,166.3	7.6	1,053.1	90.3%
BTS2	0-200 kWh	85,742	85,742	6.9	78.4	11.3	65.0	82.9%
	201-300 kWh	17,521	17,521	4.3	45.4	10.5	36.6	80.6%
	301-700 kWh	24,862	24,862	11.1	131.8	11.9	109.1	82.8%
	>700 kWh	12,791	12,791	19.1	276.7	14.5	230.9	83.5%
Sub-total BTS2		140,916	140,916	41.5	532.2	12.8	441.6	83.0%
Sub-Total Baja Tensión		1,214,784	1,181,830	195.3	1,698.5	8.7	1,494.6	88.0%
Tarifas con Demanda	BTD	1,858	1,858	15.7	223.4	14.3	124.6	101.9%
	BTH	56	56	0.1	2.0	18.0	1.6	114.9%
	MTD1	3,793	3,793	42.8	554.5	12.9	416.6	94.6%
	MTD2	455	455	25.5	300.5	11.8	229.8	89.7%
	MTH	215	215	1.8	23.6	12.8	18.0	98.9%
	UNR's	48	48	32.2	292.2	9.1	302.6	106.2%
Sub-Total Tar. Demanda		6,425	6,425	118.2	1,396.3	11.8	1,093.3	96.9%
Total General		1,221,209	1,188,255	313.6	3,094.8	9.9	2,587.9	83.6%

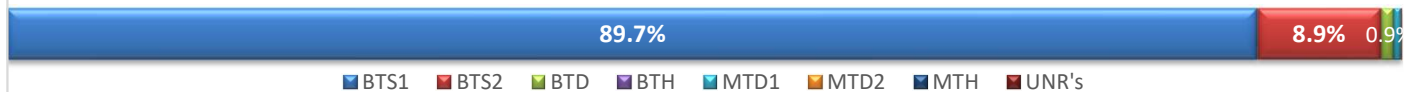


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR abr-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	658,485	599,593	44.6	313.2	7.0	253.3	80.9%
	201-300 kWh	100,306	100,306	24.6	174.5	7.1	153.7	88.1%
	301-700 kWh	93,462	93,462	39.8	355.3	8.9	294.3	82.8%
	>700 kWh	15,376	15,376	32.2	297.7	9.2	252.7	84.9%
Sub-total BTS1		867,629	808,737	141.2	1,140.8	8.1	954.0	83.6%
BTS2	0-200 kWh	43,922	43,922	3.2	35.2	10.9	29.7	84.4%
	201-300 kWh	9,238	9,238	2.3	22.0	9.6	18.4	83.6%
	301-700 kWh	15,835	15,835	7.3	80.1	11.0	67.1	83.8%
	>700 kWh	10,826	10,826	16.2	217.8	13.5	188.6	86.6%
Sub-total BTS2		79,821	79,821	29.0	355.1	12.3	303.8	85.6%
Sub-Total Baja Tensión		947,450	888,558	170.2	1,495.9	8.8	1,257.8	84.1%
Tarifas con Demanda	BTD	7,932	7,932	28.4	421.2	14.8	355.3	84.4%
	BTH	162	162	0.4	6.5	15.3	5.3	82.3%
	MTD1	4,619	4,619	85.6	943.0	11.0	878.2	93.1%
	MTD2	232	232	14.5	152.1	10.5	139.8	91.9%
	MTH	267	267	3.2	36.9	11.5	33.1	89.5%
UNR's	72	72	44.9	336.1	7.5	336.7	100.2%	
Sub-Total Tar. Demanda		13,284	13,284	177.0	1,895.9	10.7	1,748.5	96.9%
Total General		960,734	901,842	347.2	3,391.7	9.8	3,006.3	88.6%

Cientes Facturados



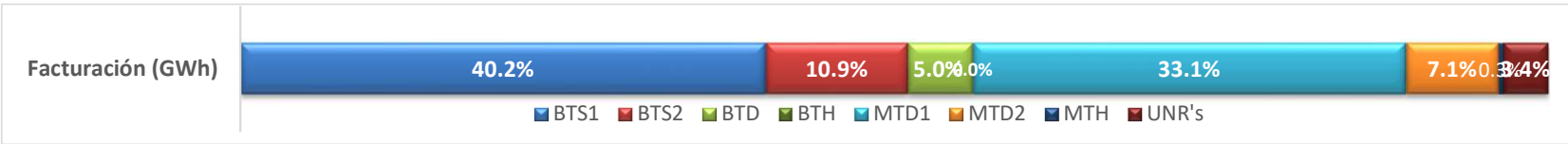
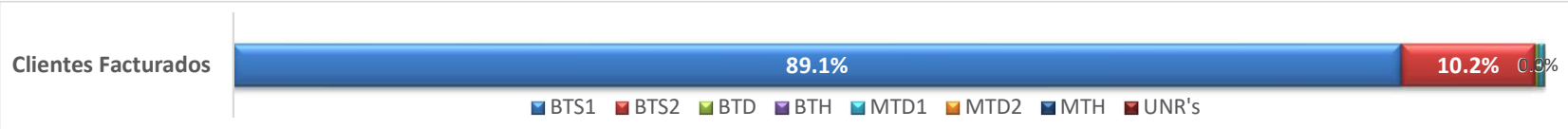
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

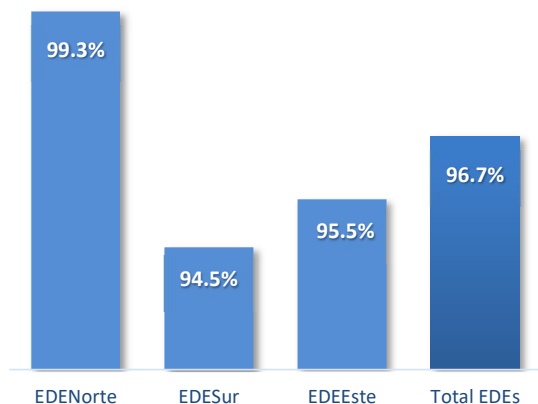


Tarifa EDEESTE abr-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	492,949	444,124	43.3	331.27	7.7	277.58	83.8%
	201-300 kWh	109,730	106,869	23.9	182.00	7.6	156.98	86.3%
	301-700 kWh	81,443	77,684	28.5	251.35	8.8	203.56	81.0%
	>700 kWh	11,688	10,019	11.7	83.09	7.1	61.42	73.9%
Sub-total BTS1		695,810	638,696	107.4	847.72	7.9	699.54	82.5%
BTS2	0-200 kWh	40,879	35,789	3.0	35.57	11.7	31.82	89.5%
	201-300 kWh	10,481	10,223	2.3	24.68	10.7	19.80	80.2%
	301-700 kWh	17,669	17,142	7.0	84.31	12.0	64.35	76.3%
	>700 kWh	10,437	10,121	16.6	218.34	13.1	179.69	82.3%
Sub-total BTS2		79,466	73,275	29.0	362.90	12.5	295.66	81.5%
Sub-Total Baja Tensión		775,276	711,971	136.4	1,210.62	8.9	995.20	82.2%
Tarifas con Demanda	BTD	1,862	1,799	13.3	171.28	12.9	110.13	155.5%
	BTH	18	15	0.0	0.73	15.7	0.62	117.4%
	MTD1	3,038	2,880	88.5	951.65	10.8	494.22	192.6%
	MTD2	342	303	18.9	201.19	10.6	168.15	119.6%
	MTH	76	68	0.9	10.95	11.9	9.31	117.6%
	UNR's	22	21	9.2	82.72	9.0	72.66	113.8%
Sub-Total Tar. Demanda		5,358	5,086	130.9	1,418.52	10.8	855.10	165.9%
Total General		780,634	717,057	267.3	2,629.13	9.8	1,850.30	70.4%

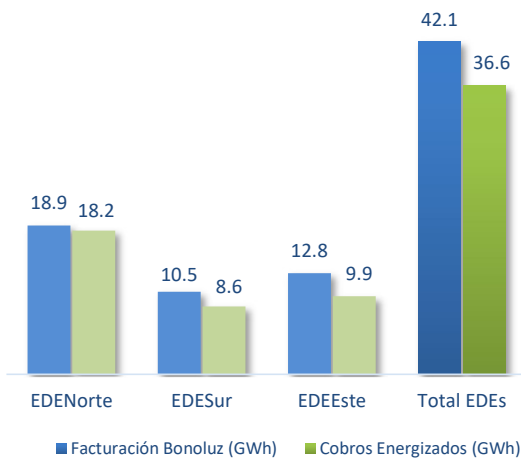


Gestión Bonoluz

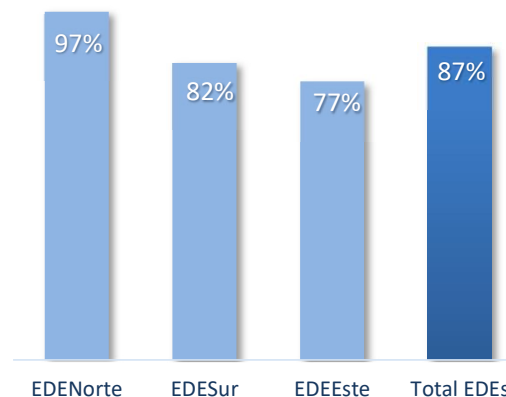
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: abr-22

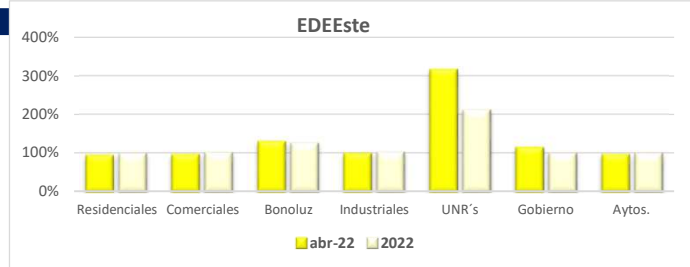
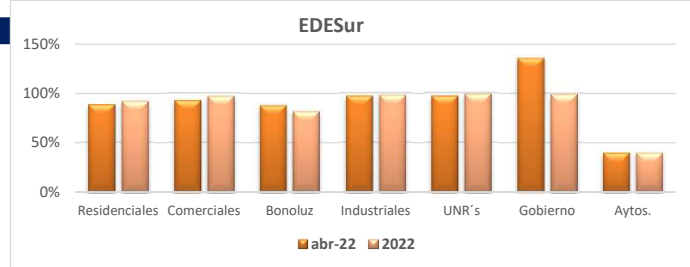
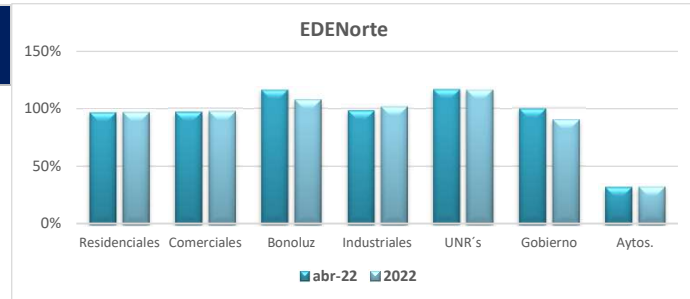
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,075	140,034	99.3%	18.9	126.4	122.2	18.2	96.6%
EDESUR	97,703	92,310	94.5%	10.5	82.2	67.7	8.6	82.4%
EDEEste	107,426	102,542	95.5%	12.8	91.9	70.8	9.9	77.1%
Total EDEs	346,204	334,886	96.7%	42.1	300.5	260.8	36.6	86.8%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: abr-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	921,226	891,765	96.8%	918,616	891,132	97.0%
Comerciales	114,936	111,649	97.1%	114,225	111,608	97.7%
Bonoluz	140,355	163,172	116.3%	140,184	151,335	108.0%
Industriales	3,342	3,297	98.7%	3,337	3,406	102.1%
UNR's	96	112	116.7%	93	108	116.2%
Gobierno	5,731	5,721	99.8%	5,755	5,208	90.5%
<i>Gobierno Cortable</i>	1,828	1,749	95.7%	1,833	1,924	105.0%
<i>Gobierno No Cortable</i>	3,903	3,972	101.8%	3,923	3,284	83.7%
Aytos.	1,946	619	31.8%	1,935	624	32.2%
Total EDENorte	1,187,632	1,176,335	99.0%	1,184,144	1,163,420	98.2%
EDESUR						
Residenciales	565,225	499,723	88.4%	584,349	536,226	91.8%
Comerciales	70,789	65,873	93.1%	62,983	61,215	97.2%
Bonoluz	85,230	74,972	88.0%	75,849	62,106	81.9%
Industriales	11,341	11,040	97.3%	11,285	11,099	98.4%
UNR's	145	141	97.2%	148	147	99.3%
Gobierno	5,078	6,909	136.1%	5,095	5,070	99.5%
<i>Gobierno Cortable</i>	5,078	6,909	136.1%	5,094	5,070	99.5%
<i>Gobierno No Cortable</i>	0	0	#!DIV/0!	1	0	33.3%
Aytos.	1,120	445	39.7%	1,131	450	39.8%
Total EDESUR	738,928	659,103	89.2%	740,839	676,313	91.3%
EDEEste						
Residenciales	561,913	521,999	92.9%	560,313	545,959	97.4%
Comerciales	69,909	66,138	94.6%	69,389	68,950	99.4%
Bonoluz	105,877	135,904	128.4%	100,254	124,565	124.2%
Industriales	6,694	6,526	97.5%	6,420	6,482	101.0%
UNR's	20	63	315.0%	21	44	209.5%
Gobierno	3,712	4,197	113.1%	3,685	3,597	97.6%
<i>Gobierno Cortable</i>	3,708	4,197	113.2%	3,201	3,552	111.0%
<i>Gobierno No Cortable</i>	4	0	0.0%	484	45	9.3%
Aytos.	1,967	1,853	94.2%	1,966	1,920	97.7%
Total EDEEste	750,092	736,680	98.2%	742,048	751,517	101.3%
EDE's						
Residenciales	2,048,364	1,913,487	93.4%	2,063,279	1,973,317	95.6%
Comerciales	255,634	243,660	95.3%	246,597	241,773	98.0%
Bonoluz	331,462	374,048	112.8%	316,287	338,006	106.9%
Industriales	21,377	20,863	97.6%	21,041	20,988	99.7%
UNR's	261	316	121.1%	261	298	114.2%
Gobierno	14,521	16,827	115.9%	14,535	13,874	95.5%
<i>Gobierno Cortable</i>	10,614	12,855	121.1%	10,128	10,546	104.1%
<i>Gobierno No Cortable</i>	3,907	3,972	101.7%	4,408	3,329	75.5%
Aytos.	5,033	2,917	58.0%	5,032	2,994	59.5%
Total EDE's	2,676,652	2,572,118	96.1%	2,667,031	2,591,250	97.2%

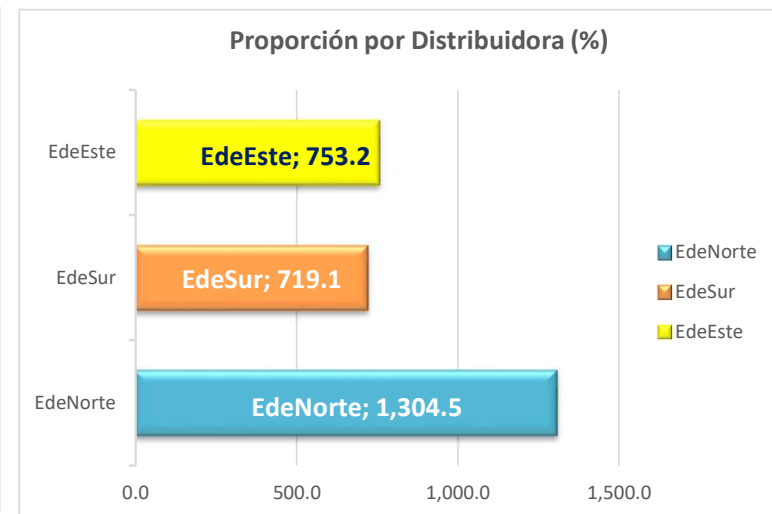
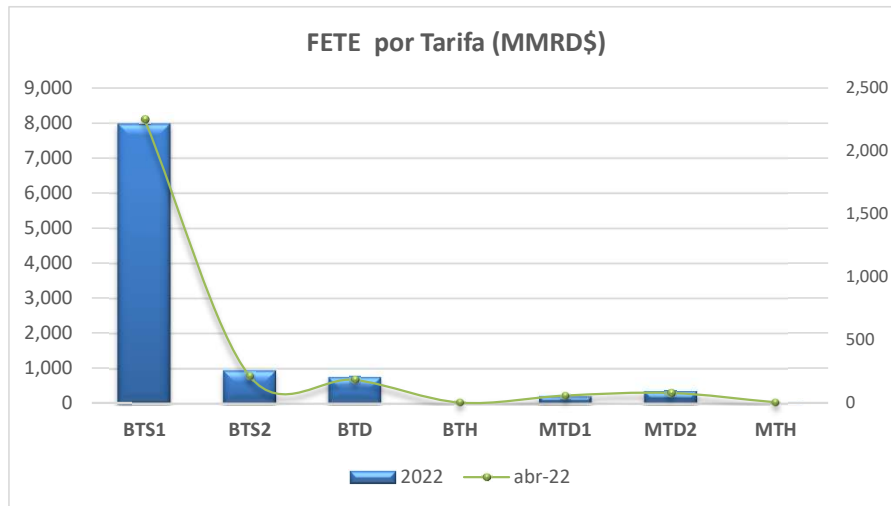


FETE por Empresa Distribuidora y Tarifa

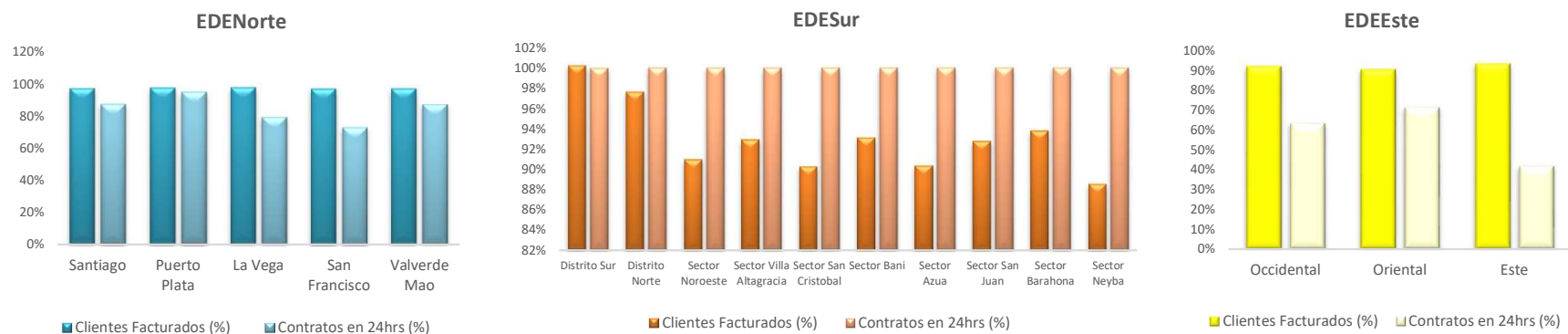
abr-22

Acumulado Año: 2022

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,032.1	623.9	596.7	2,252.7	3,496.1	2,313.1	2,186.9	7,996.1
BTS2	110.5	50.6	52.8	213.9	459.6	220.4	271.1	951.1
BTD	59.3	88.7	35.4	183.4	244.4	371.0	150.3	765.8
BTH	1.1	2.2	0.3	3.6	4.4	9.4	(2.1)	11.7
MTD1	51.9	(32.9)	39.8	58.8	219.9	(127.8)	127.2	219.2
MTD2	46.7	6.4	26.6	79.7	196.3	57.0	110.6	363.9
MTH	3.0	0.3	1.6	4.8	13.2	0.7	6.7	20.5
Total Tarifas	1,304.5	719.1	753.2	2,796.9	4,634.0	2,767.0	2,850.7	10,328.4



Cartera de Clientes por Sector



Mes: abr-22

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	415,300	403,890	350,056	353,373	46,172	97.3%	86.7%	87.5%
	Puerto Plata	150,854	147,080	125,128	139,584	10,600	97.5%	85.1%	94.9%
	La Vega	270,816	264,562	216,515	209,707	43,736	97.7%	81.8%	79.3%
	San Francisco	240,858	233,441	193,319	170,713	38,882	96.9%	82.8%	73.1%
	Valverde Mao	143,381	139,282	114,574	121,626	11,819	97.1%	82.3%	87.3%
Total EDENorte		1,221,209	1,188,255	999,592	995,003	151,209	97.3%	84.1%	83.7%
EDESUR	Distrito Sur	161,273	161,727	142,808	161,727	268	100.3%	88.3%	100.0%
	Distrito Norte	121,916	119,025	108,411	119,025	437	97.6%	91.1%	100.0%
	Sector Noroeste	168,349	153,154	135,342	153,154	5,469	91.0%	88.4%	100.0%
	Sector Villa Altagracia	104,046	96,702	81,837	96,702	8,608	92.9%	84.6%	100.0%
	Sector San Cristobal	139,637	126,102	105,919	126,102	13,807	90.3%	84.0%	100.0%
	Sector Bani	67,167	62,563	50,479	62,563	5,036	93.1%	80.7%	100.0%
	Sector Azua	44,018	39,778	28,608	39,778	8,713	90.4%	71.9%	100.0%
	Sector San Juan	80,620	74,818	59,415	74,818	9,950	92.8%	79.4%	100.0%
	Sector Barahona	51,356	48,176	32,612	48,176	19,298	93.8%	67.7%	100.0%
	Sector Neyba	22,352	19,797	14,563	19,797	5,507	88.6%	73.6%	100.0%
Total EDESUR		960,734	901,842	759,994	901,842	77,093	93.9%	84.3%	100.0%
EDEESTE	Occidental	227,706	209,672	159,246	132,982	51,616	92.1%	76.0%	63.4%
	Oriental	321,770	291,194	221,986	208,067	53,977	90.5%	76.2%	71.5%
	Este	231,158	216,191	169,971	90,369	45,670	93.5%	78.6%	41.8%
Total EDEESTE		780,634	717,057	551,203	431,418	151,263	91.9%	76.9%	60.2%
Total EDE's		2,962,577	2,807,154	2,310,789	2,328,263	379,565	94.8%	82.3%	82.9%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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