

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Marzo 2022

10.03.2022 (vD)

Resumen de Gestión Comercial

EDENorte

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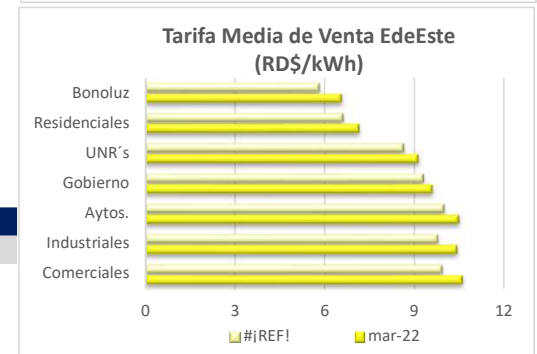
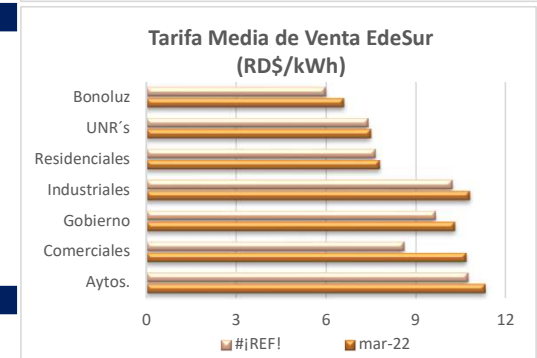
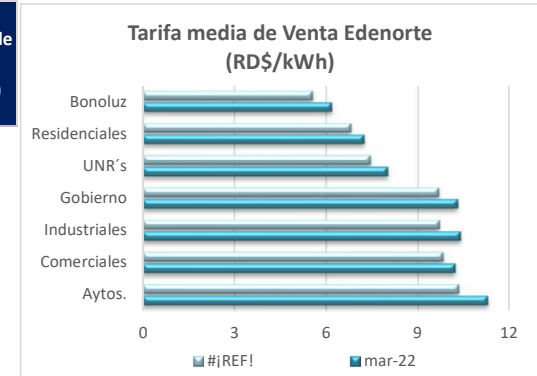
Facturación por tipo de Cliente

Mes: mar-22

Acumulado Año: 2022

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	142.2	1,031.1	7.3	429.5	3,121.2	7.3	1,855.0	12,637.2	6.8
	Comerciales	44.1	450.2	10.2	135.1	1,373.0	10.2	566.4	5,571.0	9.8
	Bonoluz	19.1	118.1	6.2	57.5	355.3	6.2	247.2	1,377.7	5.6
	Industriales	33.0	342.7	10.4	105.1	1,079.8	10.3	460.3	4,466.6	9.7
	UNR's	28.3	227.2	8.0	87.8	713.6	8.1	409.0	3,050.0	7.5
	Gobierno	21.6	222.1	10.3	69.4	706.5	10.2	288.2	2,792.9	9.7
	<i>Gobierno Cortable</i>	2.3	27.5	12.0	7.3	86.1	11.9	33.5	371.0	11.1
	<i>Gobierno No Cortable</i>	19.3	194.6	10.1	62.2	620.4	10.0	254.7	2,421.9	9.5
	Aytos.	11.2	126.8	11.3	34.5	374.9	10.9	130.1	1,344.1	10.3
	Total EDENorte	299.4	2,518.3	8.4	918.9	7,724.3	8.4	3,956.2	31,239.6	7.9
EDESUR	Residenciales	127.9	997.4	7.8	400.9	3,173.4	7.9	1,739.4	13,302.1	7.6
	Comerciales	23.5	251.4	10.7	75.7	748.7	9.9	349.5	3,007.4	8.6
	Bonoluz	10.1	67.0	6.6	27.7	185.1	6.7	112.9	676.0	6.0
	Industriales	80.2	866.7	10.8	237.9	2,578.1	10.8	999.9	10,214.5	10.2
	UNR's	42.2	316.7	7.5	133.7	1,044.6	7.8	604.4	4,473.6	7.4
	Gobierno	35.5	365.8	10.3	107.0	1,095.3	10.2	448.9	4,333.1	9.7
	<i>Gobierno Cortable</i>	35.5	365.8	10.3	107.0	1,095.3	10.2	291.4	2,808.2	9.6
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	157.5	1,524.9	9.7
	Aytos.	6.8	76.5	11.3	21.0	235.0	11.2	81.1	871.6	10.7
	Total EDESUR	326.2	2,941.5	9.0	1,003.8	9,060.2	9.0	4,336.1	36,878.3	8.5
EDEESTE	Residenciales	84.3	604.0	7.2	277.7	1,994.5	7.2	1,173.7	7,781.7	6.6
	Comerciales	21.2	225.9	10.6	66.1	694.9	10.5	288.9	2,875.1	10.0
	Bonoluz	12.1	79.9	6.6	35.7	235.5	6.6	142.8	834.4	5.8
	Industriales	54.7	571.6	10.4	153.8	1,622.2	10.5	650.6	6,375.8	9.8
	UNR's	7.6	69.6	9.2	25.7	240.1	9.3	154.3	1,336.7	8.7
	Gobierno	73.7	708.6	9.6	208.1	1,951.1	9.4	616.5	5,749.1	9.3
	<i>Gobierno Cortable</i>	73.7	708.6	9.6	174.7	1,644.3	9.4	376.8	3,436.9	9.1
	<i>Gobierno No Cortable</i>	0.0	0.0	12.2	33.4	306.8	9.2	239.7	2,312.2	9.6
	Aytos.	9.0	94.0	10.5	25.5	272.5	10.7	113.9	1,140.8	10.0
	Total EDEESTE	262.6	2,353.6	9.0	792.6	7,010.8	8.8	3,140.8	26,093.7	8.3
Total EDE's	888.1	7,813.4	8.8	2,715.3	23,795.3	8.8	11,433.1	94,211.5	8.2	



Facturación por Tipo de Tarifa

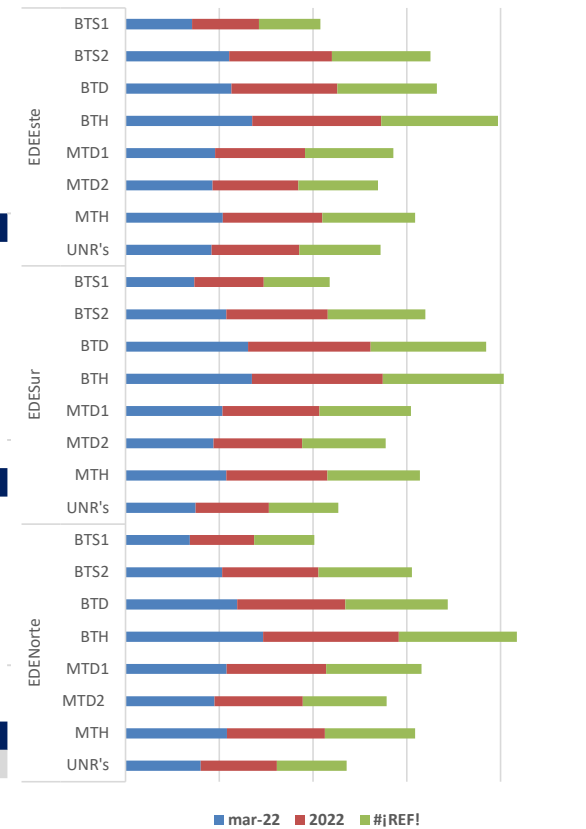
Puntual Mes: **mar-22**

Acumulado Año: **2022**

Año Móvil: **#¡REF!**

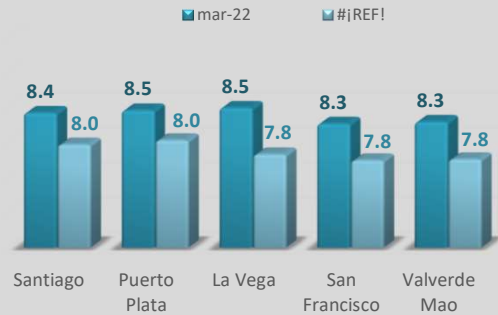
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	153.1	1,050.6	6.9	462.7	3,180.3	6.9	1,999.4	12,813.6	6.4
	BTS2	41.5	427.1	10.3	124.2	1,279.9	10.3	521.8	5,189.3	9.9
	BTD	14.9	177.2	11.9	45.9	529.4	11.5	180.5	1,971.8	10.9
	BTH	0.1	1.5	14.7	0.3	4.5	14.5	1.5	19.4	12.6
	MTD1	37.3	402.6	10.8	121.6	1,291.5	10.6	517.1	5,256.2	10.2
	MTD2	22.5	213.4	9.5	70.9	668.7	9.4	302.7	2,706.4	8.9
	MTH	1.7	18.6	10.8	5.4	56.4	10.4	24.1	232.9	9.7
	UNR's	28.3	227.2	8.0	87.8	713.6	8.1	409.0	3,050.0	7.5
	Total EDENorte	299.4	2,518.3	8.4	918.9	7,724.3	8.4	3,956.2	31,239.6	7.9
EDESUR	BTS1	130.7	962.4	7.4	411.6	3,045.9	7.4	1,813.1	12,715.5	7.0
	BTS2	27.5	296.8	10.8	83.4	899.1	10.8	350.3	3,647.7	10.4
	BTD	27.4	357.9	13.1	81.9	1,068.9	13.1	332.6	4,101.1	12.3
	BTH	0.4	5.5	13.5	1.1	15.6	14.0	5.0	64.3	12.9
	MTD1	80.6	835.2	10.4	243.5	2,514.7	10.3	1,020.3	9,966.8	9.8
	MTD2	14.3	133.6	9.4	40.1	379.1	9.5	171.4	1,524.6	8.9
	MTH	3.1	33.4	10.8	8.6	92.3	10.8	39.1	384.5	9.8
	UNR's	42.2	316.7	7.5	133.7	1,044.6	7.8	604.4	4,473.6	7.4
	Total EDESUR	326.2	2,941.5	9.0	1,003.8	9,060.2	9.0	4,336.1	36,878.3	8.5
EDEEste	BTS1	97.0	689.7	7.1	314.9	2,245.3	7.1	1,331.9	8,733.8	6.6
	BTS2	42.6	471.4	11.1	115.2	1,259.1	10.9	454.1	4,790.1	10.5
	BTD	12.8	144.8	11.3	37.5	423.1	11.3	149.6	1,586.8	10.6
	BTH	0.0	0.6	13.6	0.1	1.8	13.7	0.6	7.4	12.5
	MTD1	82.0	785.4	9.6	234.0	2,239.5	9.6	761.5	7,165.2	9.4
	MTD2	19.1	176.9	9.3	61.6	563.7	9.2	276.4	2,351.9	8.5
	MTH	1.0	10.1	10.4	2.6	27.3	10.6	11.8	116.7	9.9
	UNR's	8.1	74.8	9.2	26.8	251.0	9.4	154.8	1,341.7	8.7
	Total EDEEste	262.6	2,353.6	9.0	792.6	7,010.8	8.8	3,140.8	26,093.7	8.3
Total EDE's	888.1	7,813.4	8.8	2,715.3	23,795.3	8.8	11,433.1	94,211.5	8.2	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

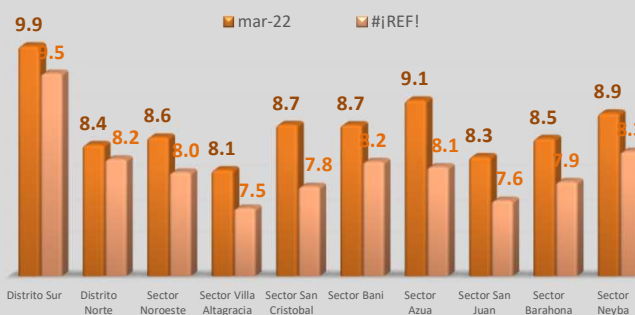


Facturación por Sector Comercial

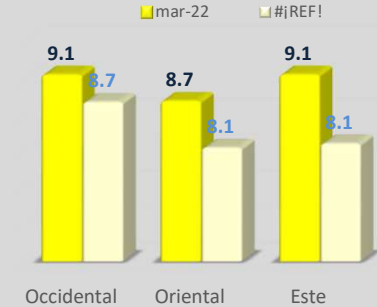
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **mar-22**

Acumulado: **2022**

Año Móvil: **#iREF!**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	114.9	969.2	8.4	353.8	2,977.8	8.4	1,523.1	12,151.9	8.0
	Puerto Plata	39.5	334.9	8.5	121.7	1,041.4	8.6	515.3	4,143.6	8.0
	La Vega	61.3	521.6	8.5	187.7	1,584.4	8.4	820.0	6,427.5	7.8
	San Francisco	49.6	410.8	8.3	153.8	1,273.4	8.3	661.4	5,127.0	7.8
	Valverde Mao	33.9	281.6	8.3	101.8	847.2	8.3	436.4	3,389.7	7.8
Total EDENorte		299.4	2,518.3	8.4	918.9	7,724.3	8.4	3,956.2	31,239.6	7.9
EDESur	Distrito Sur	112.6	1,116.3	9.9	345.0	3,437.9	10.0	1,503.7	14,292.7	9.5
	Distrito Norte	49.3	416.5	8.4	151.1	1,290.5	8.5	654.9	5,392.6	8.2
	Sector Noroeste	45.8	392.3	8.6	139.2	1,193.6	8.6	596.7	4,797.1	8.0
	Sector Villa Altigracia	24.8	200.0	8.1	77.1	621.8	8.1	323.8	2,430.6	7.5
	Sector San Cristobal	35.2	307.6	8.7	115.2	993.3	8.6	547.2	4,283.9	7.8
	Sector Bani	14.7	128.7	8.7	44.7	391.8	8.8	180.8	1,482.3	8.2
	Sector Azua	13.5	122.8	9.1	39.0	348.7	8.9	154.4	1,253.4	8.1
	Sector San Juan	12.1	99.8	8.3	37.3	308.3	8.3	153.8	1,172.4	7.6
	Sector Barahona	13.1	112.2	8.5	39.2	332.0	8.5	156.6	1,237.3	7.9
	Sector Neyba	5.1	45.3	8.9	15.9	142.3	8.9	64.2	536.0	8.3
Total EDESur		326.2	2,941.5	9.0	1,003.8	9,060.2	9.0	4,336.1	36,878.3	8.5
EDEEste	Occidental	105.0	954.0	9.1	280.1	2,569.9	9.2	1,088.6	9,478.8	8.7
	Oriental	88.2	768.9	8.7	311.4	2,677.5	8.6	1,274.1	10,287.3	8.1
	Este	69.4	630.7	9.1	201.2	1,763.4	8.8	778.1	6,327.6	8.1
Total EDEEste		262.6	2,353.6	9.0	792.6	7,010.8	8.8	3,140.8	26,093.7	8.3
Total EDE's		888.1	7,813.4	8.8	2,715.3	23,795.3	8.8	11,433.1	94,211.5	8.2

Cobros por Empresa Distribuidora y Tipo de Clientes

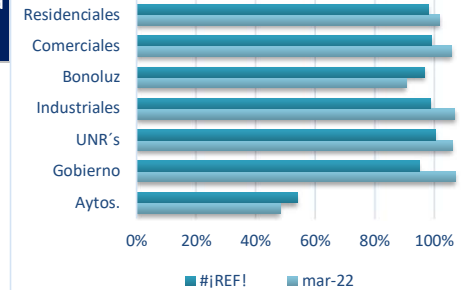
Puntual Mes: **mar-22**

Acumulado Año: **2022**

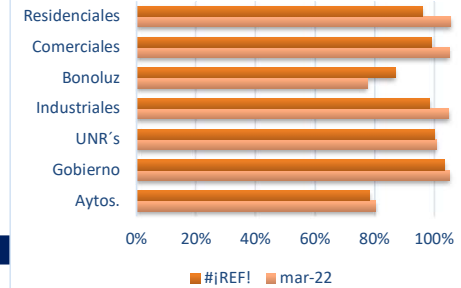
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EdeNorte									
Residenciales	1,031.1	1,051.0	101.9%	3,121.2	3,012.8	96.5%	12,637.2	12,383.7	98.0%
Comerciales	450.2	476.9	105.9%	1,373.0	1,366.8	99.5%	5,571.0	5,523.7	99.2%
Bonoluz	118.1	106.9	90.5%	355.3	329.9	92.9%	1,377.7	1,334.1	96.8%
Industriales	342.7	366.8	107.0%	1,079.8	1,095.0	101.4%	4,466.6	4,416.2	98.9%
UNR's	227.2	241.1	106.1%	713.6	728.7	102.1%	3,050.0	3,060.0	100.3%
Gobierno	222.1	237.9	107.1%	706.5	666.3	94.3%	2,792.9	2,653.6	95.0%
<i>Gobierno Cortable</i>	27.5	28.9	105.3%	86.1	91.8	106.6%	371.0	354.2	95.5%
<i>Gobierno No Cortable</i>	194.6	209.0	107.4%	620.4	574.5	92.6%	2,421.9	2,299.4	94.9%
Aytos.	126.8	61.3	48.3%	374.9	187.3	50.0%	1,344.1	726.9	54.1%
Total EdeNorte	2,518.3	2,541.9	100.9%	7,724.3	7,386.8	95.6%	31,239.6	30,098.1	96.3%
EdeSur									
Residenciales	997.4	1,053.1	105.6%	3,173.4	3,069.5	96.7%	13,302.1	12,773.2	96.0%
Comerciales	251.4	264.3	105.2%	748.7	739.3	98.7%	3,007.4	2,986.8	99.3%
Bonoluz	67.0	52.0	77.5%	185.1	149.5	80.8%	676.0	587.6	86.9%
Industriales	866.7	909.3	104.9%	2,578.1	2,532.2	98.2%	10,214.5	10,070.1	98.6%
UNR's	316.7	319.0	100.7%	1,044.6	1,040.5	99.6%	4,473.6	4,484.4	100.2%
Gobierno	365.8	384.5	105.1%	1,095.3	1,027.5	93.8%	4,333.1	4,485.2	103.5%
<i>Gobierno Cortable</i>	365.8	384.5	105.1%	1,095.3	1,027.5	93.8%	2,808.2	3,268.5	116.4%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	1,524.9	1,216.7	79.8%
Aytos.	76.5	61.5	80.3%	235.0	180.3	76.7%	871.6	683.0	78.4%
Total EdeSur	2,941.5	3,043.7	103.5%	9,060.2	8,738.6	96.5%	36,878.3	36,070.4	97.8%
EdeEste									
Residenciales	604.0	675.1	111.8%	1,994.5	1,955.0	98.0%	7,781.7	7,500.3	96.4%
Comerciales	225.9	215.4	95.4%	694.9	638.4	91.9%	2,875.1	2,536.5	88.2%
Bonoluz	79.9	62.2	77.9%	235.5	181.7	77.2%	834.4	674.3	80.8%
Industriales	571.6	529.7	92.7%	1,622.2	1,597.8	98.5%	6,375.8	6,251.5	98.1%
UNR's	69.6	92.1	132.3%	240.1	240.1	100.0%	1,336.7	1,395.6	104.4%
Gobierno	708.6	318.2	44.9%	1,951.1	771.7	39.6%	5,749.1	3,586.5	62.4%
<i>Gobierno Cortable</i>	708.6	318.2	44.9%	1,644.3	757.9	46.1%	3,436.9	1,955.0	56.9%
<i>Gobierno No Cortable</i>	0.0	0.0	1.5%	306.8	13.8	4.5%	2,312.2	1,631.5	70.6%
Aytos.	94.0	63.0	67.0%	272.5	177.0	65.0%	1,140.8	693.4	60.8%
Total EdeEste	2,353.6	1,955.7	83.1%	7,010.8	5,561.8	79.3%	26,093.7	22,638.1	86.8%
Total EDE's	7,813.4	7,541.3	96.5%	23,795.3	21,687.2	91.1%	94,211.5	88,806.7	94.3%

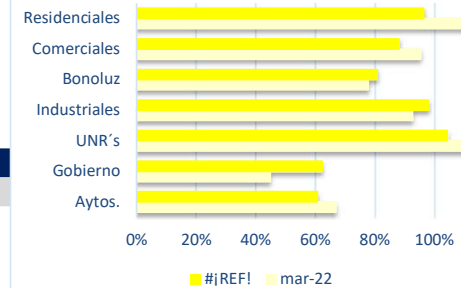
EdeNorte



Edesur

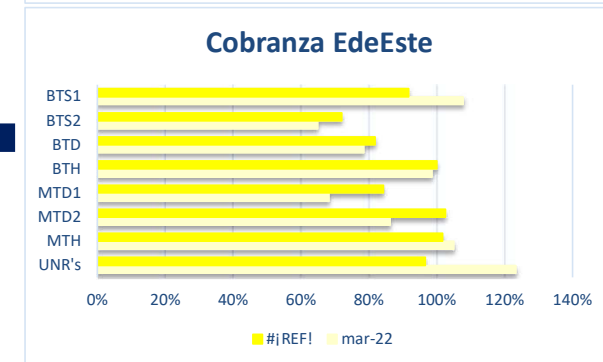
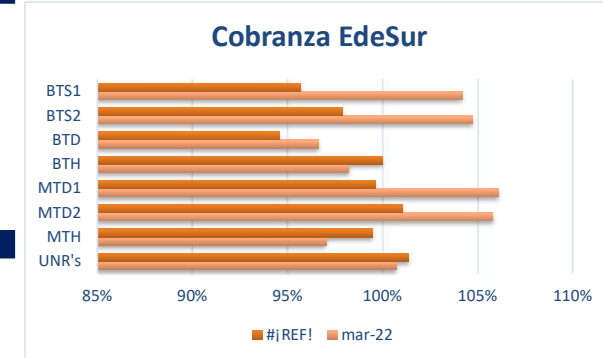
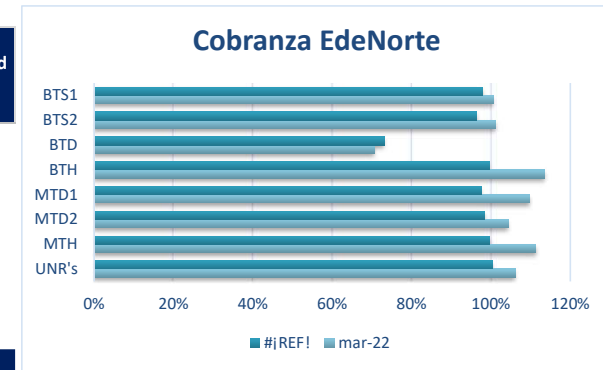


EdeEste



Cobros por Empresa Distribuidora y Tarifa

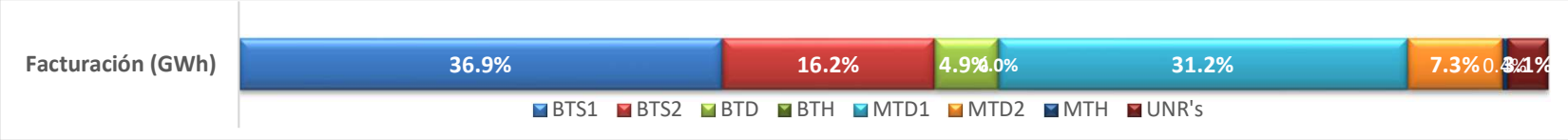
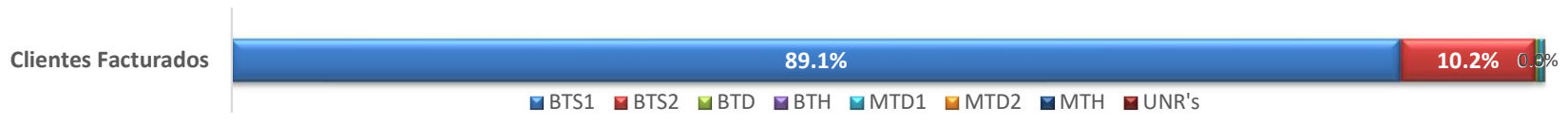
Mes: mar-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,050.6	1,056.7	100.6%	3,180.3	3,041.6	95.6%	12,813.6	12,557.0	98.0%
	BTS2	427.1	432.1	101.2%	1,279.9	1,237.4	96.7%	5,189.3	5,001.9	96.4%
	BTD	177.2	125.0	70.6%	529.4	364.2	68.8%	1,971.8	1,441.0	73.1%
	BTH	1.5	1.7	113.5%	4.5	4.6	101.7%	19.4	19.3	99.5%
	MTD1	402.6	441.8	109.7%	1,291.5	1,282.1	99.3%	5,256.2	5,125.0	97.5%
	MTD2	213.4	222.7	104.3%	668.7	669.2	100.1%	2,706.4	2,661.4	98.3%
	MTH	18.6	20.7	111.3%	56.4	59.0	104.7%	232.9	232.4	99.8%
	UNR's	227.2	241.1	106.1%	713.6	728.7	102.1%	3,050.0	3,060.0	100.3%
	EDENorte	2,518.3	2,541.85	100.9%	7,724.3	7,386.8	95.6%	31,239.6	30,098.1	96.3%
EDESur	BTS1	962.4	1,002.7	104.2%	3,045.9	2,916.6	95.8%	12,715.5	12,170.2	95.7%
	BTS2	296.8	310.9	104.7%	899.1	882.8	98.2%	3,647.7	3,570.3	97.9%
	BTD	357.9	345.9	96.6%	1,068.9	993.4	92.9%	4,101.1	3,879.7	94.6%
	BTH	5.5	5.4	98.2%	15.6	15.7	100.7%	64.3	64.3	100.0%
	MTD1	835.2	886.0	106.1%	2,514.7	2,430.4	96.6%	9,966.8	9,927.7	99.6%
	MTD2	133.6	141.3	105.8%	379.1	367.7	97.0%	1,524.6	1,541.1	101.1%
	MTH	33.4	32.4	97.0%	92.3	91.5	99.1%	384.5	382.6	99.5%
	UNR's	316.7	319.0	100.7%	1,044.6	1,040.5	99.6%	4,473.6	4,534.5	101.4%
	EDESur	2,941.5	3,043.68	103.5%	9,060.2	8,738.6	96.5%	36,878.3	36,070.4	97.8%
EDEEste	BTS1	689.7	743.3	107.8%	2,245.3	2,160.9	96.2%	8,733.8	8,015.3	91.8%
	BTS2	471.4	306.2	65.0%	1,259.1	881.6	70.0%	4,790.1	3,449.5	72.0%
	BTD	144.8	113.8	78.5%	423.1	314.0	74.2%	1,586.8	1,299.0	81.9%
	BTH	0.6	0.6	98.6%	1.8	1.8	97.4%	7.4	7.4	100.0%
	MTD1	785.4	536.4	68.3%	2,239.5	1,427.1	63.7%	7,165.2	6,038.8	84.3%
	MTD2	176.9	152.7	86.3%	563.7	509.5	90.4%	2,351.9	2,412.5	102.6%
	MTH	10.1	10.6	105.1%	27.3	26.8	97.9%	116.7	118.8	101.7%
	UNR's	74.8	92.1	123.3%	251.0	240.1	95.7%	1,341.7	1,296.9	96.7%
	EDEEste	2,353.6	1,955.75	83.1%	7,010.8	5,561.8	79.3%	26,093.7	22,638.1	86.8%
EDE's	BTS1	2,702.7	2,802.7	103.7%	8,471.5	8,119.1	95.8%	34,263.0	32,742.5	95.6%
	BTS2	1,195.2	1,049.2	87.8%	3,438.1	3,001.9	87.3%	13,627.1	12,021.7	88.2%
	BTD	680.0	584.7	86.0%	2,021.3	1,671.7	82.7%	7,659.7	6,619.8	86.4%
	BTH	7.6	7.7	101.3%	21.9	22.0	100.7%	91.1	91.0	99.9%
	MTD1	2,023.2	1,864.3	92.1%	6,045.8	5,139.6	85.0%	22,388.2	21,091.6	94.2%
	MTD2	523.9	516.7	98.6%	1,611.5	1,546.4	96.0%	6,582.9	6,615.0	100.5%
	MTH	62.1	63.7	102.6%	176.1	177.3	100.7%	734.2	733.8	99.9%
	UNR's	618.7	652.3	105.4%	2,009.2	2,009.2	100.0%	8,865.3	8,891.4	100.3%
	Total EDE's	7,813.4	7,541.3	96.5%	23,795.3	21,687.2	91.1%	94,211.5	88,806.7	94.3%



Indicadores por Rango de Consumo y Tarifa

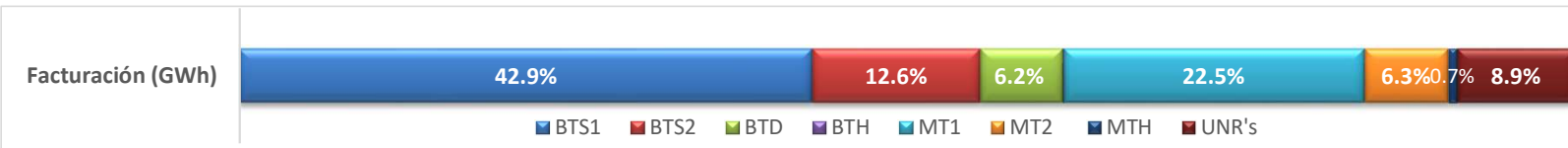
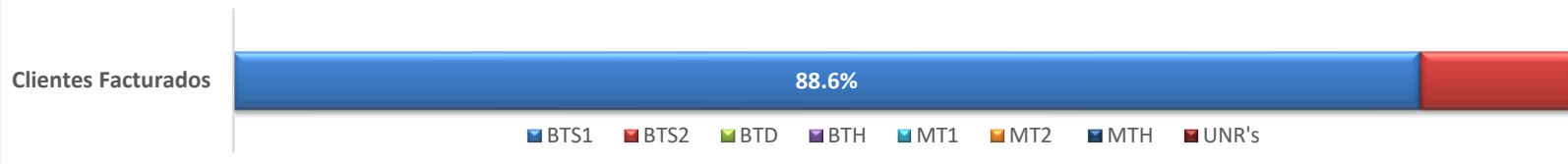


Tarifa EDEESTE mar-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	505,138	455,337	38.2	294.14	7.7	313.43	106.6%
	201-300 kWh	100,738	97,999	19.2	147.72	7.7	163.68	110.8%
	301-700 kWh	70,456	66,985	21.9	178.48	8.1	191.42	107.3%
	>700 kWh	17,748	16,220	17.6	69.31	3.9	74.73	107.8%
Sub-total BTS1		694,080	636,541	97.0	689.65	7.1	743.26	107.8%
BTS2	0-200 kWh	41,410	36,405	4.5	47.20	10.6	33.96	71.9%
	201-300 kWh	10,355	10,101	3.3	31.55	9.5	21.10	66.9%
	301-700 kWh	16,785	16,320	9.7	104.88	10.8	65.51	62.5%
	>700 kWh	10,576	10,277	25.0	287.72	11.5	185.64	64.5%
Sub-total BTS2		79,126	73,103	42.6	471.36	11.1	306.21	65.0%
Sub-Total Baja Tensión		773,206	709,644	139.5	1,161.01	8.3	1,049.46	90.4%
Tarifas con Demanda	BTD	1,853	1,792	12.8	144.85	11.3	113.77	127.3%
	BTH	18	15	0.0	0.60	13.6	0.59	101.4%
	MTD1	3,020	2,859	82.0	785.37	9.6	536.45	146.4%
	MTD2	341	300	19.1	176.91	9.3	152.67	115.9%
	MTH	76	72	1.0	10.14	10.4	10.65	95.2%
	UNR's	23	21	8.1	74.76	9.2	92.15	81.1%
Sub-Total Tar. Demanda		5,331	5,059	123.0	1,192.63	9.7	906.28	131.6%
Total General		778,537	714,703	262.6	2,353.64	9.0	1,955.75	83.1%



Indicadores por Rango de Consumo y Tarifa

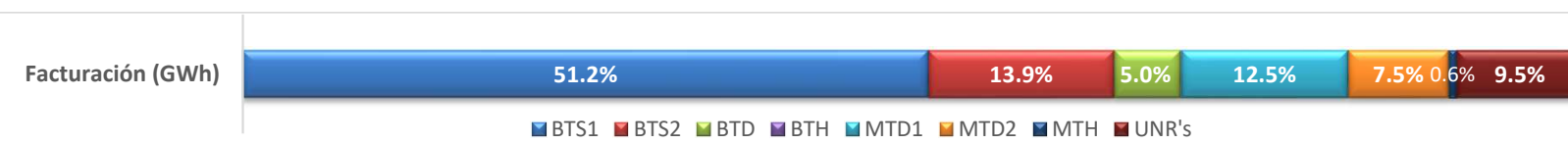
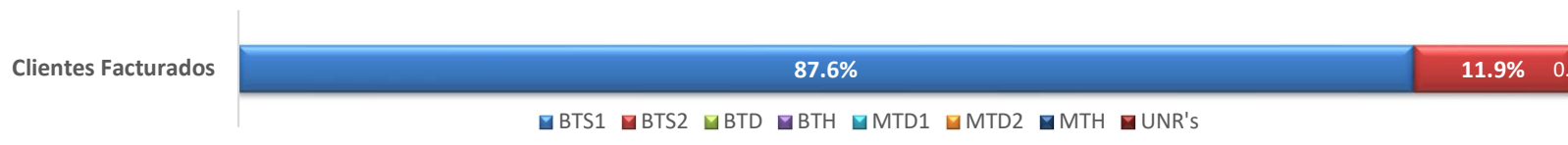
Tarifa EDE's mar-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,018,227	1,883,516	161.5	1,078.8	6.7	1,057.2	98.0%
	201-300 kWh	336,716	333,977	76.7	519.0	6.8	553.4	106.6%
	301-700 kWh	236,864	233,393	90.1	722.5	8.0	780.3	108.0%
	>700 kWh	36,794	35,266	52.4	382.4	7.3	411.9	107.7%
Sub-total BTS1		2,628,601	2,486,152	380.8	2,702.7	7.1	2,802.7	103.7%
BTS2	0-200 kWh	172,260	167,255	14.8	140.1	9.5	128.6	91.8%
	201-300 kWh	37,094	36,840	9.9	83.9	8.4	75.4	89.9%
	301-700 kWh	57,288	56,823	27.9	275.6	9.9	238.6	86.6%
	>700 kWh	33,435	33,136	58.9	695.7	11.8	606.6	87.2%
Sub-total BTS2		300,077	294,054	111.6	1,195.2	10.7	1,049.2	87.8%
Sub-Total Baja Tensión		2,928,678	2,780,206	492.4	3,897.9	7.9	3,851.9	98.8%
Tarifas con Demanda	BTD	11,651	11,590	55.0	680.0	12.4	584.7	101.9%
	BTH	235	232	0.6	7.6	13.7	7.7	114.9%
	MT1	11,419	11,258	199.9	2,023.2	10.1	1,864.3	94.6%
	MT2	1,024	983	55.8	523.9	9.4	516.7	89.7%
	MTH	557	553	5.8	62.1	10.7	63.7	98.9%
UNR's	143	141	78.7	618.7	7.9	652.3	106.2%	
Sub-Total Tar. Demanda		25,029	24,757	395.7	3,915.4	9.9	3,689.4	96.9%
Total General		2,953,707	2,804,963	888.1	7,813.4	8.8	7,541.3	96.5%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE mar-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	837,236	805,913	76.8	478.3	6.2	472.7	98.8%
	201-300 kWh	141,036	141,036	34.1	217.5	6.4	223.6	102.8%
	301-700 kWh	85,549	85,549	34.1	267.4	7.8	275.0	102.8%
	>700 kWh	6,708	6,708	8.1	87.4	10.8	85.4	97.7%
Sub-total BTS1		1,070,529	1,039,206	153.1	1,050.6	6.9	1,056.7	100.6%
BTS2	0-200 kWh	85,088	85,088	6.9	60.1	8.7	62.6	104.2%
	201-300 kWh	17,552	17,552	4.3	33.9	7.8	34.8	102.9%
	301-700 kWh	25,375	25,375	11.3	105.0	9.3	104.0	99.0%
	>700 kWh	12,780	12,780	18.9	228.1	12.0	230.7	101.1%
Sub-total BTS2		140,795	140,795	41.5	427.1	10.3	432.1	101.2%
Sub-Total Baja Tensión		1,211,324	1,180,001	194.6	1,477.7	7.6	1,488.8	100.8%
Tarifas con Demanda	BTD	1,862	1,862	14.9	177.2	11.9	125.0	101.9%
	BTH	56	56	0.1	1.5	14.7	1.7	114.9%
	MTD1	3,791	3,791	37.3	402.6	10.8	441.8	94.6%
	MTD2	453	453	22.5	213.4	9.5	222.7	89.7%
	MTH	214	214	1.7	18.6	10.8	20.7	98.9%
	UNR's	48	48	28.3	227.2	8.0	241.1	106.2%
Sub-Total Tar. Demanda		6,424	6,424	104.7	1,040.6	9.9	1,053.0	96.9%
Total General		1,217,748	1,186,425	299.4	2,518.3	8.4	2,541.9	100.9%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR mar-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	675,853	622,266	46.5	306.3	6.6	271.0	88.5%
	201-300 kWh	94,942	94,942	23.4	153.8	6.6	166.1	107.9%
	301-700 kWh	80,859	80,859	34.1	276.6	8.1	313.9	113.5%
	>700 kWh	12,338	12,338	26.7	225.7	8.4	251.8	111.6%
Sub-total BTS1		863,992	810,405	130.7	962.4	7.4	1,002.7	104.2%
BTS2	0-200 kWh	45,762	45,762	3.4	32.8	9.7	32.0	97.6%
	201-300 kWh	9,187	9,187	2.3	18.5	8.1	19.4	105.3%
	301-700 kWh	15,128	15,128	6.9	65.7	9.5	69.2	105.3%
	>700 kWh	10,079	10,079	14.9	179.9	12.1	190.3	105.8%
Sub-total BTS2		80,156	80,156	27.5	296.8	10.8	310.9	104.7%
Sub-Total Baja Tensión		944,148	890,561	158.2	1,259.2	8.0	1,313.6	104.3%
Tarifas con Demanda	BTD	7,936	7,936	27.4	357.9	13.1	345.9	96.6%
	BTH	161	161	0.4	5.5	13.5	5.4	98.2%
	MTD1	4,608	4,608	80.6	835.2	10.4	886.0	106.1%
	MTD2	230	230	14.3	133.6	9.4	141.3	105.8%
	MTH	267	267	3.1	33.4	10.8	32.4	97.0%
UNR's	72	72	42.2	316.7	7.5	319.0	100.7%	
Sub-Total Tar. Demanda		13,274	13,274	168.0	1,682.2	10.0	1,730.1	96.9%
Total General		957,422	903,835	326.2	2,941.5	9.0	3,043.7	103.5%

Cientes Facturados

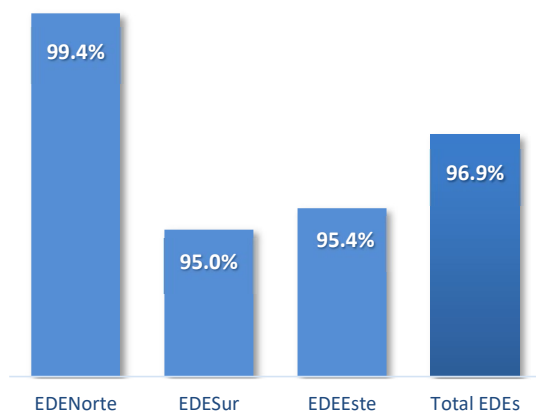


Facturación (GWh)

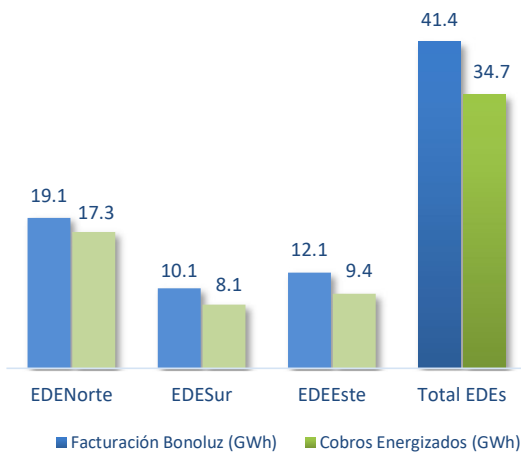


Gestión Bonoluz

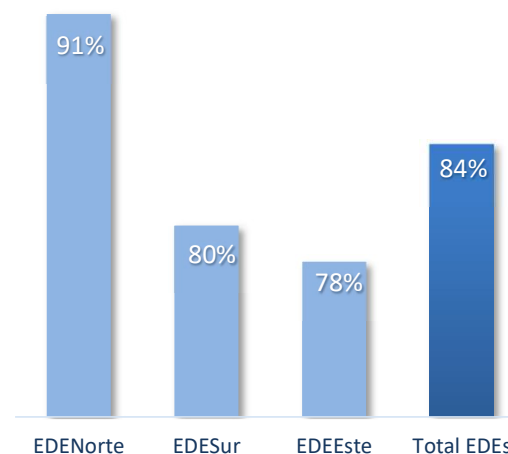
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: mar-22

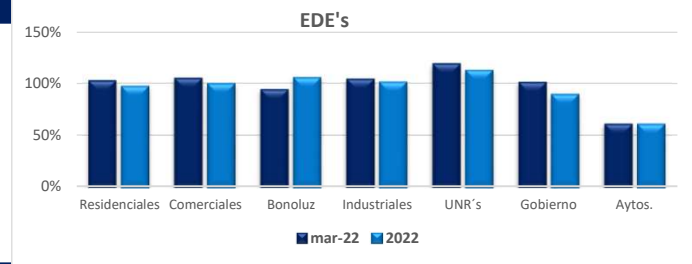
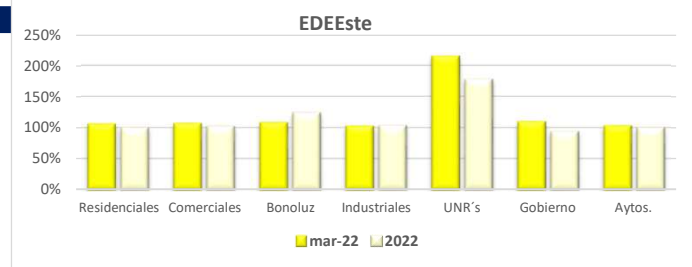
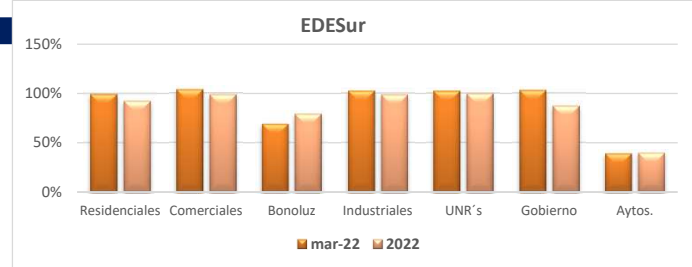
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	140,802	139,910	99.4%	19.1	118.1	106.9	17.3	90.5%
EDESUR	97,716	92,808	95.0%	10.1	75.3	60.0	8.1	79.7%
EDEEste	107,523	102,594	95.4%	12.1	79.9	62.2	9.4	77.9%
Total EDEs	346,041	335,312	96.9%	41.4	273.3	229.1	34.7	83.9%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: mar-22

Acumulado Año: 2022

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	920,992	934,696	101.5%	917,746	890,921	97.1%
Comerciales	114,587	118,413	103.3%	113,987	111,594	97.9%
Bonoluz	140,195	136,844	97.6%	140,127	147,389	105.2%
Industriales	3,354	3,678	109.7%	3,335	3,443	103.2%
UNR's	96	117	121.9%	92	106	116.0%
Gobierno	5,778	5,331	92.3%	5,763	5,036	87.4%
<i>Gobierno Cortable</i>	1,840	1,433	77.9%	1,834	1,982	108.1%
<i>Gobierno No Cortable</i>	3,938	3,898	99.0%	3,929	3,054	77.7%
Aytos.	1,949	596	30.6%	1,931	625	32.4%
Total EDENorte	1,186,951	1,199,675	101.1%	1,182,981	1,159,115	98.0%
EDESur						
Residenciales	572,498	571,282	99.8%	590,724	548,394	92.8%
Comerciales	71,800	74,709	104.1%	60,381	59,663	98.8%
Bonoluz	86,780	60,198	69.4%	72,721	57,817	79.5%
Industriales	11,367	11,700	102.9%	11,266	11,119	98.7%
UNR's	153	157	102.6%	148	148	100.0%
Gobierno	5,160	5,333	103.4%	5,101	4,457	87.4%
<i>Gobierno Cortable</i>	5,160	5,333	103.4%	5,100	4,457	87.4%
<i>Gobierno No Cortable</i>	0	0	#DIV/0!	1	0	33.3%
Aytos.	1,155	453	39.2%	1,135	452	39.8%
Total EDESur	748,913	723,832	96.7%	741,476	682,050	92.0%
EDEEste						
Residenciales	556,041	580,723	104.4%	559,780	553,946	99.0%
Comerciales	69,591	73,409	105.5%	69,216	69,887	101.0%
Bonoluz	106,584	113,633	106.6%	98,380	120,786	122.8%
Industriales	6,687	6,748	100.9%	6,328	6,468	102.2%
UNR's	21	45	214.3%	21	38	176.6%
Gobierno	3,720	4,021	108.1%	3,676	3,396	92.4%
<i>Gobierno Cortable</i>	3,714	4,020	108.2%	3,032	3,336	110.0%
<i>Gobierno No Cortable</i>	6	1	16.7%	644	60	9.3%
Aytos.	1,967	2,000	101.7%	1,965	1,942	98.8%
Total EDEEste	744,611	780,579	104.8%	739,367	756,462	102.3%
EDE's						
Residenciales	2,049,531	2,086,701	101.8%	2,068,250	1,993,260	96.4%
Comerciales	255,978	266,531	104.1%	243,584	241,144	99.0%
Bonoluz	333,559	310,675	93.1%	311,229	325,992	104.7%
Industriales	21,408	22,126	103.4%	20,929	21,029	100.5%
UNR's	270	319	118.1%	261	292	111.9%
Gobierno	14,658	14,685	100.2%	14,540	12,890	88.7%
<i>Gobierno Cortable</i>	10,714	10,786	100.7%	9,965	9,776	98.1%
<i>Gobierno No Cortable</i>	3,944	3,899	98.9%	4,574	3,114	68.1%
Aytos.	5,071	3,049	60.1%	5,031	3,019	60.0%
Total EDE's	2,680,475	2,704,086	100.9%	2,663,824	2,597,627	97.5%

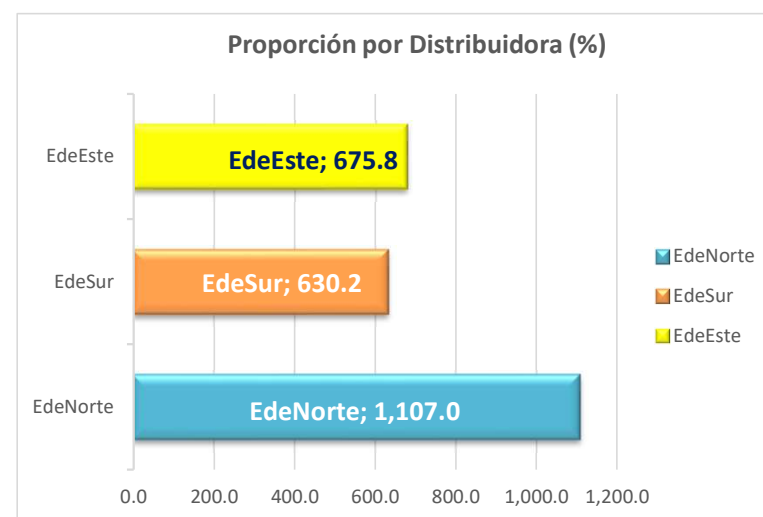
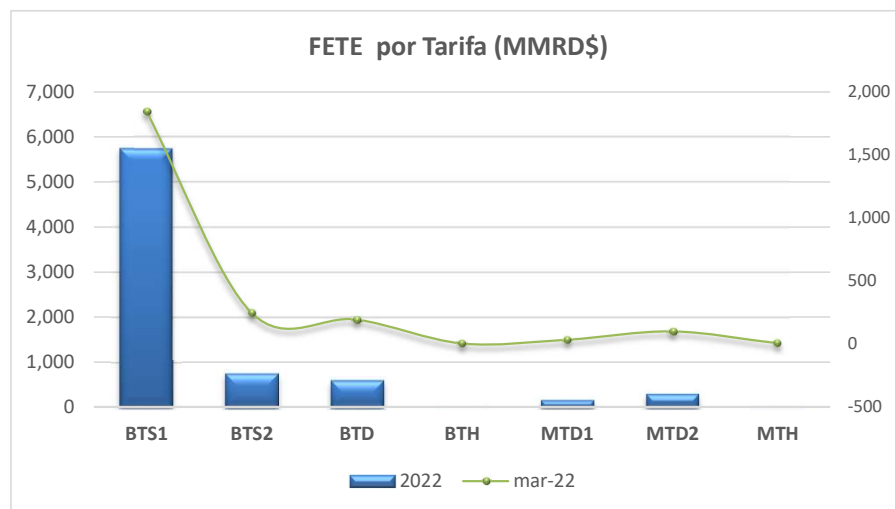


FETE por Empresa Distribuidora y Tarifa

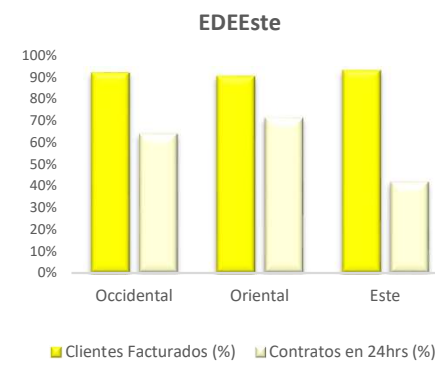
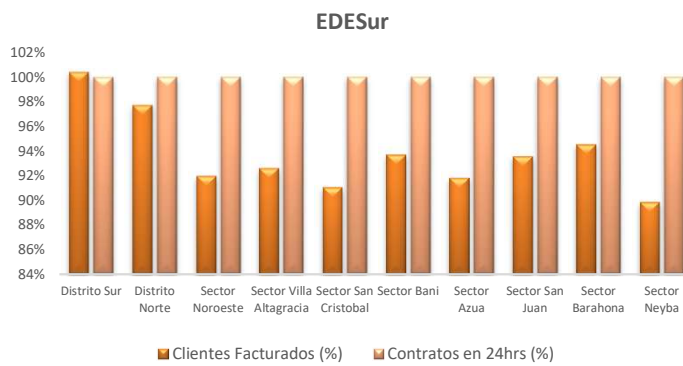
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Acumulado Año: 2022

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	814.3	506.0	525.6	1,845.9	2,464.0	1,689.2	1,590.2	5,743.5
BTS2	117.2	52.5	78.5	248.2	349.1	169.8	218.3	737.2
BTD	62.1	93.5	38.4	194.0	185.1	282.3	114.9	582.3
BTH	1.1	2.4	0.3	3.8	3.3	7.2	(2.4)	8.2
MTD1	58.4	(28.2)	3.5	33.8	168.0	(94.9)	87.3	160.4
MTD2	50.4	21.4	27.7	99.5	149.6	50.6	84.0	284.2
MTH	3.4	0.3	1.7	5.4	10.2	0.5	5.1	15.7
Total Tarifas	1,107.0	630.2	675.8	2,430.5	3,329.4	2,047.8	2,097.4	7,531.5



Cartera de Clientes por Sector



Mes: mar-22

Empresa	Sector	Ciudadanos Activos	Ciudadanos Facturados	Ciudadanos Cobrados	Ciudadanos 24hrs.	Ciudadanos Sin Medidor	Ciudadanos Facturados (%)	Ciudadanos Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	414,016	403,316	354,842	353,189	46,248	97.4%	88.0%	87.6%
	Puerto Plata	150,501	146,914	126,906	139,461	10,724	97.6%	86.4%	94.9%
	La Vega	270,028	263,997	218,298	209,354	45,512	97.8%	82.7%	79.3%
	San Francisco	240,127	233,101	192,093	165,318	39,536	97.1%	82.4%	70.9%
	Valverde Mao	143,076	139,097	114,819	121,469	11,367	97.2%	82.5%	87.3%
Total EDENorte		1,217,748	1,186,425	1,006,958	988,791	153,387	97.4%	84.9%	83.3%
EDESur	Distrito Sur	160,911	161,574	148,923	161,574	274	100.4%	92.2%	100.0%
	Distrito Norte	121,680	118,889	111,253	118,889	370	97.7%	93.6%	100.0%
	Sector Noroeste	167,790	154,360	140,636	154,360	5,353	92.0%	91.1%	100.0%
	Sector Villa Altagracia	103,012	95,404	84,205	95,404	8,708	92.6%	88.3%	100.0%
	Sector San Cristobal	139,203	126,780	109,593	126,780	13,763	91.1%	86.4%	100.0%
	Sector Bani	66,713	62,528	52,634	62,528	5,409	93.7%	84.2%	100.0%
	Sector Azua	43,911	40,323	30,419	40,323	8,724	91.8%	75.4%	100.0%
	Sector San Juan	80,434	75,271	61,637	75,271	9,938	93.6%	81.9%	100.0%
	Sector Barahona	51,404	48,606	33,965	48,606	19,392	94.6%	69.9%	100.0%
	Sector Neyba	22,364	20,100	15,268	20,100	5,514	89.9%	76.0%	100.0%
Total EDESur		957,422	903,835	788,533	903,835	77,445	94.4%	87.2%	100.0%
EDEEste	Occidental	227,065	209,147	163,925	133,867	51,062	92.1%	78.4%	64.0%
	Oriental	320,451	290,199	230,521	207,089	59,052	90.6%	79.4%	71.4%
	Este	231,021	215,357	177,933	90,274	43,799	93.2%	82.6%	41.9%
Total EDEEste		778,537	714,703	572,379	431,230	153,913	91.8%	80.1%	60.3%
Total EDE's		2,953,707	2,804,963	2,367,870	2,323,856	384,745	95.0%	84.4%	82.8%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
Omar Monegro	Sandra Mendoza	Milly Peralta	Rafael Gomez del Giudice