

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

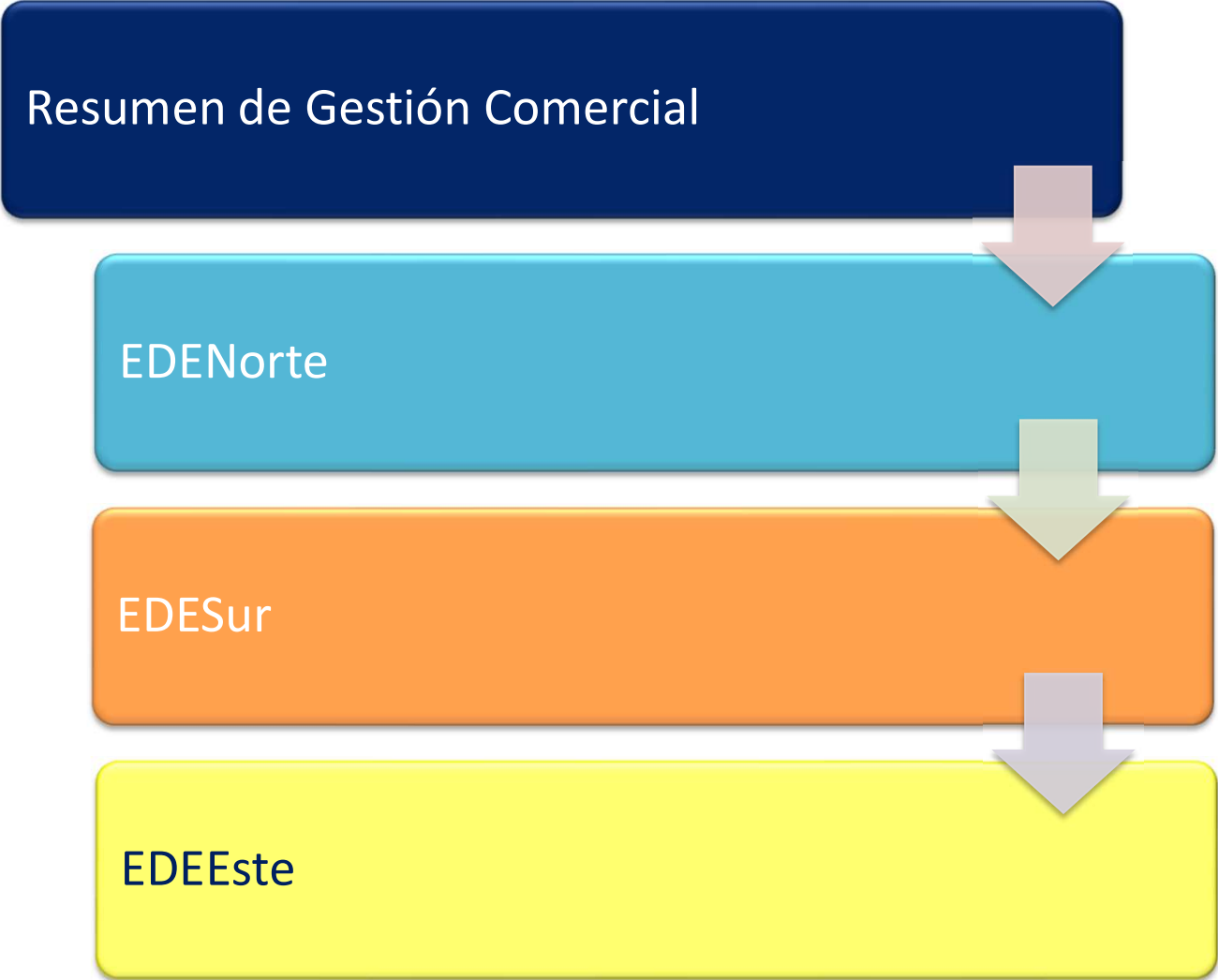
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Enero - 2022

16.03.2022 vD

Resumen de Gestión Comercial



EDENorte

EDESsur

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Contenido

☐ Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

☐ Cobros

- Tipo de clientes
- Tipo de tarifa

☐ Indicadores por Rango de Consumo y Tarifa EDE's

☐ Gestión Bonoluz

☐ Facturas Emitida vs Facturas Cobradas

☐ FETE

☐ Cartera de Clientes

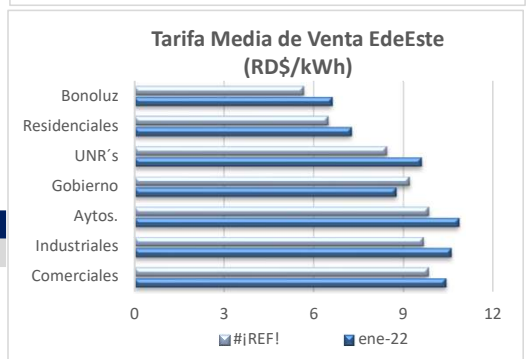
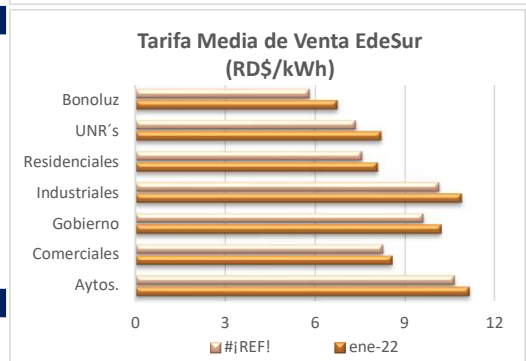
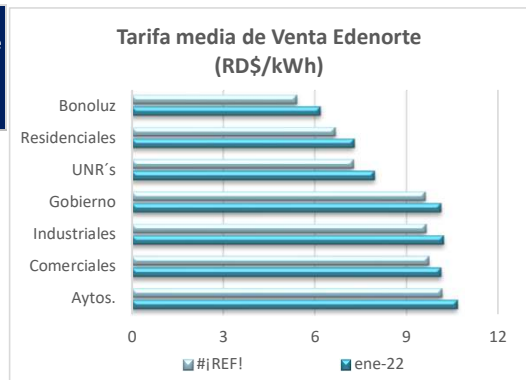
Facturación por tipo de Cliente

Mes: ene-22

Acumulado Año: 2022

Año Móvil: #iREF!

Empresa Tipo Cliente		Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Residenciales	145.8	1,063.5	7.3	145.8	1,063.5	7.3	1,839.7	12,282.1	6.7
	Comerciales	45.9	465.8	10.1	45.9	465.8	10.1	555.4	5,413.9	9.7
	Bonoluz	19.6	121.1	6.2	19.6	121.1	6.2	247.6	1,341.1	5.4
	Industriales	36.1	369.1	10.2	36.1	369.1	10.2	456.0	4,396.6	9.6
	UNR's	30.1	239.9	8.0	30.1	239.9	8.0	414.5	3,015.1	7.3
	Gobierno	23.5	239.0	10.2	23.5	239.0	10.2	283.3	2,724.6	9.6
	Gobierno Cortable	2.5	30.0	11.8	2.5	30.0	11.8	33.0	364.8	11.0
	Gobierno No Cortable	21.0	209.0	10.0	21.0	209.0	10.0	250.3	2,359.8	9.4
	Aytos.	11.6	123.6	10.7	11.6	123.6	10.7	125.6	1,279.2	10.2
Total EDENorte		312.6	2,622.0	8.4	312.6	2,622.0	8.4	3,922.2	30,452.6	7.8
EDESUR	Residenciales	136.1	1,101.8	8.1	136.1	1,101.8	8.1	1,722.2	13,046.8	7.6
	Comerciales	28.1	241.1	8.6	28.1	241.1	8.6	353.4	2,922.2	8.3
	Bonoluz	8.9	60.1	6.7	8.9	60.1	6.7	115.4	670.4	5.8
	Industriales	77.6	845.3	10.9	77.6	845.3	10.9	985.7	9,993.1	10.1
	UNR's	49.5	406.5	8.2	49.5	406.5	8.2	616.7	4,532.1	7.3
	Gobierno	35.7	364.2	10.2	35.7	364.2	10.2	446.3	4,283.7	9.6
	Gobierno Cortable	35.7	364.2	10.2	35.7	364.2	10.2	235.7	2,237.0	9.5
	Gobierno No Cortable	0.0	0.0	0.0	0.0	0.0	0.0	210.6	2,046.8	9.7
	Aytos.	7.1	79.0	11.2	7.1	79.0	11.2	79.9	850.8	10.6
Total EDESUR		342.9	3,098.1	9.0	342.9	3,098.1	9.0	4,319.6	36,299.2	8.4
EDEESTE	Residenciales	99.8	726.0	7.3	99.8	726.0	7.3	1,163.1	7,550.2	6.5
	Comerciales	23.0	240.3	10.4	23.0	240.3	10.4	284.0	2,796.3	9.8
	Bonoluz	12.0	79.5	6.6	12.0	79.5	6.6	141.3	801.1	5.7
	Industriales	50.0	531.5	10.6	50.0	531.5	10.6	637.5	6,177.9	9.7
	UNR's	10.0	96.3	9.6	10.0	96.3	9.6	185.1	1,566.4	8.5
	Gobierno	80.1	702.7	8.8	80.1	702.7	8.8	541.3	4,989.0	9.2
	Gobierno Cortable	70.1	592.0	8.4	70.1	592.0	8.4	282.9	2,490.1	8.8
	Gobierno No Cortable	10.0	110.7	11.0	10.0	110.7	11.0	258.4	2,499.0	9.7
	Aytos.	7.9	85.8	10.9	7.9	85.8	10.9	112.6	1,110.5	9.9
Total EDEESTE		282.9	2,462.2	8.7	282.9	2,462.2	8.7	3,065.0	24,991.5	8.2
Total EDE's		938.4	8,182.3	8.7	938.4	8,182.3	8.7	11,306.7	91,743.3	8.1



Facturación por Tipo de Tarifa

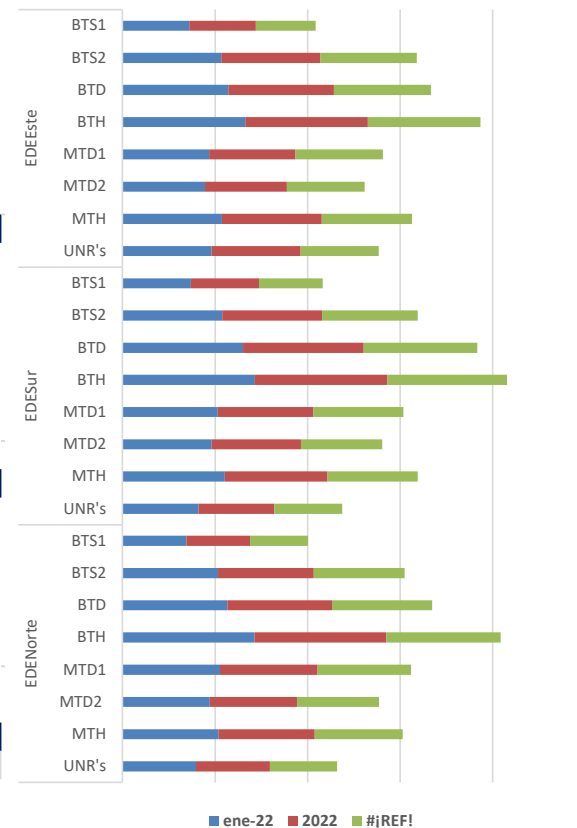
Puntual Mes: ene-22

Acumulado Año: 2022

Año Móvil: #iREF!

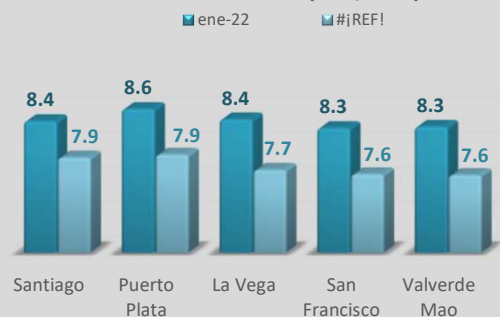
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	157.1	1,083.6	6.9	157.1	1,083.6	6.9	1,985.1	12,443.2	6.3
	BTS2	41.9	433.0	10.3	41.9	433.0	10.3	512.8	5,046.0	9.8
	BTD	15.5	176.0	11.3	15.5	176.0	11.3	175.5	1,898.7	10.8
	BTH	0.1	1.5	14.3	0.1	1.5	14.3	1.6	19.1	12.3
	MTD1	42.2	444.2	10.5	42.2	444.2	10.5	508.4	5,138.9	10.1
	MTD2	23.9	225.1	9.4	23.9	225.1	9.4	300.5	2,664.2	8.9
	MTH	1.8	18.7	10.4	1.8	18.7	10.4	23.8	227.4	9.5
	UNR's	30.1	239.9	8.0	30.1	239.9	8.0	414.5	3,015.1	7.3
Total EDENorte	312.6	2,622.0	8.4	312.6	2,622.0	8.4	3,922.2	30,452.6	7.8	
EDESUR	BTS1	142.2	1,049.5	7.4	142.2	1,049.5	7.4	1,808.1	12,463.4	6.9
	BTS2	27.9	300.5	10.8	27.9	300.5	10.8	344.7	3,560.3	10.3
	BTD	27.2	354.8	13.0	27.2	354.8	13.0	326.8	4,002.3	12.2
	BTH	0.3	4.8	14.3	0.3	4.8	14.3	4.9	62.8	12.9
	MTD1	81.2	837.7	10.3	81.2	837.7	10.3	1,007.6	9,785.8	9.7
	MTD2	12.0	115.8	9.6	12.0	115.8	9.6	172.1	1,513.5	8.8
	MTH	2.6	28.5	11.1	2.6	28.5	11.1	38.8	378.8	9.8
	UNR's	49.5	406.5	8.2	49.5	406.5	8.2	616.7	4,532.1	7.3
Total EDESUR	342.9	3,098.1	9.0	342.9	3,098.1	9.0	4,319.6	36,299.2	8.4	
EDESTE	BTS1	112.3	810.5	7.2	112.3	810.5	7.2	1,319.7	8,467.3	6.4
	BTS2	29.7	317.3	10.7	29.7	317.3	10.7	417.1	4,336.8	10.4
	BTD	11.4	130.4	11.4	11.4	130.4	11.4	146.3	1,531.4	10.5
	BTH	0.0	0.6	13.3	0.0	0.6	13.3	0.6	7.2	12.2
	MTD1	93.8	877.5	9.4	93.8	877.5	9.4	701.7	6,597.0	9.4
	MTD2	24.9	221.5	8.9	24.9	221.5	8.9	283.7	2,379.8	8.4
	MTH	0.7	7.9	10.8	0.7	7.9	10.8	11.7	114.2	9.8
	UNR's	10.0	96.3	9.6	10.0	96.3	9.6	184.2	1,557.9	8.5
Total EDESTE	282.9	2,462.2	8.7	282.9	2,462.2	8.7	3,065.0	24,991.5	8.2	
Total EDE's	938.4	8,182.3	8.7	938.4	8,182.3	8.7	11,306.7	91,743.3	8.1	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

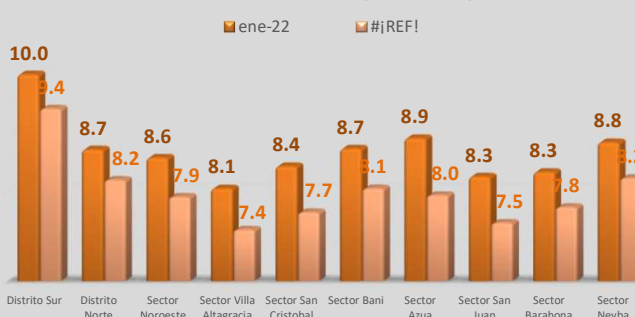


Facturación por Sector Comercial

Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: ene-22

Acumulado: 2022

Año Móvil: #iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	120.4	1,009.5	8.4	120.4	1,009.5	8.4	1,510.9	11,880.6	7.9
	Puerto Plata	41.8	358.1	8.6	41.8	358.1	8.6	506.2	4,001.2	7.9
	La Vega	63.6	534.8	8.4	63.6	534.8	8.4	817.3	6,282.2	7.7
	San Francisco	52.8	437.8	8.3	52.8	437.8	8.3	657.0	5,009.1	7.6
	Valverde Mao	33.9	281.8	8.3	33.9	281.8	8.3	430.9	3,279.5	7.6
Total EDENorte		312.6	2,622.0	8.4	312.6	2,622.0	8.4	3,922.2	30,452.6	7.8
EDESUR	Distrito Sur	116.4	1,164.1	10.0	116.4	1,164.1	10.0	1,497.4	14,106.4	9.4
	Distrito Norte	50.4	439.9	8.7	50.4	439.9	8.7	649.4	5,334.2	8.2
	Sector Noroeste	46.3	397.8	8.6	46.3	397.8	8.6	592.9	4,701.1	7.9
	Sector Villa Altagracia	26.0	209.9	8.1	26.0	209.9	8.1	318.2	2,345.5	7.4
	Sector San Cristobal	43.9	370.7	8.4	43.9	370.7	8.4	560.1	4,294.1	7.7
	Sector Bani	15.3	133.9	8.7	15.3	133.9	8.7	178.0	1,436.2	8.1
	Sector Azua	13.0	115.9	8.9	13.0	115.9	8.9	153.7	1,222.6	8.0
	Sector San Juan	12.9	106.6	8.3	12.9	106.6	8.3	152.4	1,141.4	7.5
	Sector Barahona	13.3	110.8	8.3	13.3	110.8	8.3	153.6	1,190.9	7.8
	Sector Neyba	5.5	48.5	8.8	5.5	48.5	8.8	63.9	526.8	8.2
Total EDESUR		342.9	3,098.1	9.0	342.9	3,098.1	9.0	4,319.6	36,299.2	8.4
EDEEste	Occidental	94.3	853.7	9.1	94.3	853.7	9.1	1,040.8	8,916.5	8.6
	Oriental	114.1	978.7	8.6	114.1	978.7	8.6	1,272.9	10,110.5	7.9
	Este	74.5	629.8	8.5	74.5	629.8	8.5	751.2	5,964.6	7.9
Total EDEEste		282.9	2,462.2	8.7	282.9	2,462.2	8.7	3,065.0	24,991.5	8.2
Total EDE's		938.4	8,182.3	8.7	938.4	8,182.3	8.7	11,306.7	91,743.3	8.1

Cobros por Empresa Distribuidora y Tipo de Clientes

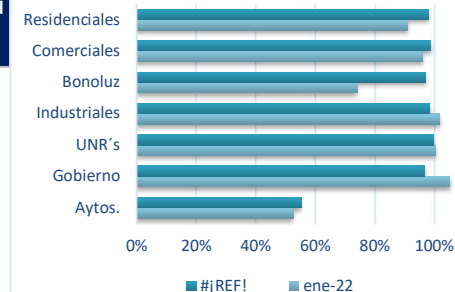
Puntual Mes: **ene-22**

Acumulado Año: **2022**

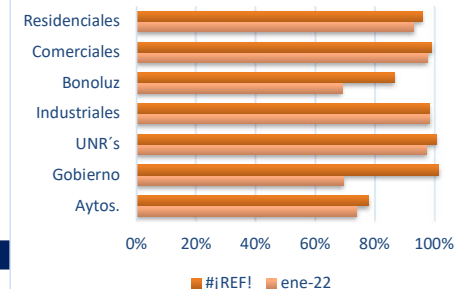
Año Móvil: **#iREF!**

Empresa Tipo Cliente		Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte	Residenciales	1,063.5	968.2	91.0%	1,063.5	968.2	91.0%	12,282.1	12,052.6	98.1%
	Comerciales	465.8	448.1	96.2%	465.8	448.1	96.2%	5,413.9	5,353.9	98.9%
	Bonoluz	121.1	89.7	74.1%	121.1	89.7	74.1%	1,341.1	1,302.5	97.1%
	Industriales	369.1	376.3	102.0%	369.1	376.3	102.0%	4,396.6	4,330.3	98.5%
	UNR's	239.9	240.9	100.4%	239.9	240.9	100.4%	3,015.1	3,005.3	99.7%
	Gobierno	239.0	251.7	105.3%	239.0	251.7	105.3%	2,724.6	2,639.9	96.9%
	Gobierno Cortable	30.0	32.9	109.6%	30.0	32.9	109.6%	364.8	347.0	95.1%
	Gobierno No Cortable	209.0	218.8	104.7%	209.0	218.8	104.7%	2,359.8	2,292.9	97.2%
	Aytos.	123.6	65.0	52.6%	123.6	65.0	52.6%	1,279.2	707.3	55.3%
Total EDENorte		2,622.0	2,439.8	93.0%	2,622.0	2,439.8	93.0%	30,452.6	29,391.8	96.5%
EDESUR	Residenciales	1,101.8	1,026.7	93.2%	1,101.8	1,026.7	93.2%	13,046.8	12,522.8	96.0%
	Comerciales	241.1	235.9	97.8%	241.1	235.9	97.8%	2,922.2	2,903.0	99.3%
	Bonoluz	60.1	41.5	69.1%	60.1	41.5	69.1%	670.4	580.7	86.6%
	Industriales	845.3	832.4	98.5%	845.3	832.4	98.5%	9,993.1	9,833.3	98.4%
	UNR's	406.5	396.1	97.4%	406.5	396.1	97.4%	4,532.1	4,566.2	100.8%
	Gobierno	364.2	253.9	69.7%	364.2	253.9	69.7%	4,283.7	4,349.7	101.5%
	Gobierno Cortable	364.2	253.9	69.7%	364.2	253.9	69.7%	2,237.0	2,663.1	119.0%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	2,046.8	1,686.6	82.4%
	Aytos.	79.0	58.4	74.0%	79.0	58.4	74.0%	850.8	664.3	78.1%
Total EDESUR		3,098.1	2,845.0	91.8%	3,098.1	2,845.0	91.8%	36,299.2	35,419.9	97.6%
EDESTE	Residenciales	726.0	607.9	83.7%	726.0	607.9	83.7%	7,550.2	7,190.6	95.2%
	Comerciales	240.3	216.7	90.2%	240.3	216.7	90.2%	2,796.3	2,477.2	88.6%
	Bonoluz	79.5	50.7	63.8%	79.5	50.7	63.8%	801.1	655.3	81.8%
	Industriales	531.5	537.7	101.2%	531.5	537.7	101.2%	6,177.9	6,094.4	98.6%
	UNR's	96.3	88.9	92.3%	96.3	88.9	92.3%	1,566.4	1,603.5	102.4%
	Gobierno	702.7	72.6	10.3%	702.7	72.6	10.3%	4,989.0	3,375.6	67.7%
	Gobierno Cortable	592.0	72.6	12.3%	592.0	72.6	12.3%	2,490.1	1,383.1	55.5%
	Gobierno No Cortable	110.7	0.0	0.0%	110.7	0.0	0.0%	2,499.0	1,992.5	79.7%
	Aytos.	85.8	61.9	72.1%	85.8	61.9	72.1%	1,110.5	675.2	60.8%
Total EDESTE		2,462.2	1,636.4	66.5%	2,462.2	1,636.4	66.5%	24,991.5	22,071.9	88.3%
Total EDE's		8,182.3	6,921.2	84.6%	8,182.3	6,921.2	84.6%	91,743.3	86,883.6	94.7%

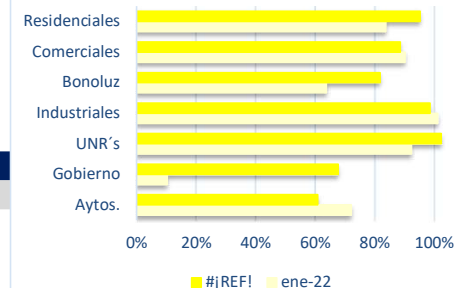
EdeNorte



Edesur



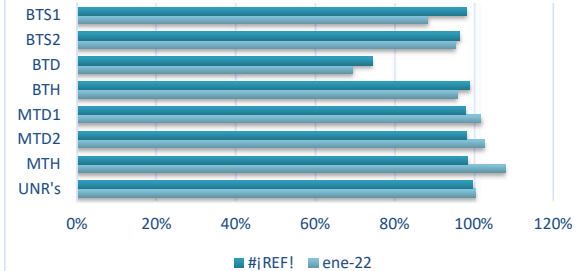
EdeEste



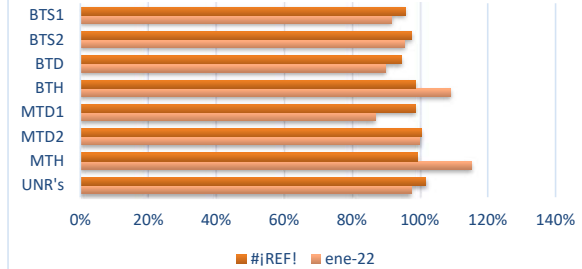
Cobros por Empresa Distribuidora y Tarifa

Mes: ene-22				Acumulado Año: 2022			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,083.6	958.3	88.4%	1,083.6	958.3	88.4%	12,443.2	12,221.0	98.2%
	BTS2	433.0	413.1	95.4%	433.0	413.1	95.4%	5,046.0	4,867.7	96.5%
	BTD	176.0	122.4	69.5%	176.0	122.4	69.5%	1,898.7	1,413.0	74.4%
	BTH	1.5	1.5	95.8%	1.5	1.5	95.8%	19.1	18.9	98.9%
	MTD1	444.2	452.3	101.8%	444.2	452.3	101.8%	5,138.9	5,029.9	97.9%
	MTD2	225.1	231.1	102.7%	225.1	231.1	102.7%	2,664.2	2,612.1	98.0%
	MTH	18.7	20.2	107.9%	18.7	20.2	107.9%	227.4	223.9	98.5%
	UNR's	239.9	240.9	100.4%	239.9	240.9	100.4%	3,015.1	3,005.3	99.7%
EDENorte	2,622.0	2,439.75	93.0%	2,622.0	2,439.8	93.0%	30,452.6	29,391.8	96.5%	
EDESur	BTS1	1,049.5	961.5	91.6%	1,049.5	961.5	91.6%	12,463.4	11,928.2	95.7%
	BTS2	300.5	287.0	95.5%	300.5	287.0	95.5%	3,560.3	3,475.5	97.6%
	BTD	354.8	318.8	89.8%	354.8	318.8	89.8%	4,002.3	3,785.1	94.6%
	BTH	4.8	5.2	109.0%	4.8	5.2	109.0%	62.8	62.0	98.6%
	MTD1	837.7	727.9	86.9%	837.7	727.9	86.9%	9,785.8	9,655.3	98.7%
	MTD2	115.8	115.9	100.1%	115.8	115.9	100.1%	1,513.5	1,521.3	100.5%
	MTH	28.5	32.8	115.1%	28.5	32.8	115.1%	378.8	376.2	99.3%
	UNR's	406.5	396.1	97.4%	406.5	396.1	97.4%	4,532.1	4,616.3	101.9%
EDESur	3,098.1	2,845.05	91.8%	3,098.1	2,845.0	91.8%	36,299.2	35,419.9	97.6%	
EDEEste	BTS1	810.5	672.7	83.0%	810.5	672.7	83.0%	8,467.3	7,707.9	91.0%
	BTS2	317.3	272.5	85.9%	317.3	272.5	85.9%	4,336.8	3,321.8	76.6%
	BTD	130.4	93.8	71.9%	130.4	93.8	71.9%	1,531.4	1,259.7	82.3%
	BTH	0.6	0.6	101.4%	0.6	0.6	101.4%	7.2	7.2	100.0%
	MTD1	877.5	369.0	42.0%	877.5	369.0	42.0%	6,597.0	5,796.3	87.9%
	MTD2	221.5	129.9	58.6%	221.5	129.9	58.6%	2,379.8	2,362.1	99.3%
	MTH	7.9	9.0	113.6%	7.9	9.0	113.6%	114.2	116.3	101.8%
	UNR's	96.3	88.9	92.3%	96.3	88.9	92.3%	1,557.9	1,500.5	96.3%
EDEEste	2,462.2	1,636.41	66.5%	2,462.2	1,636.4	66.5%	24,991.5	22,071.9	88.3%	
EDE's	BTS1	2,943.6	2,592.4	88.1%	2,943.6	2,592.4	88.1%	33,374.0	31,857.1	95.5%
	BTS2	1,050.9	972.6	92.6%	1,050.9	972.6	92.6%	12,943.1	11,665.1	90.1%
	BTD	661.2	534.9	80.9%	661.2	534.9	80.9%	7,432.4	6,457.9	86.9%
	BTH	6.9	7.3	105.4%	6.9	7.3	105.4%	89.1	88.0	98.8%
	MTD1	2,159.5	1,549.2	71.7%	2,159.5	1,549.2	71.7%	21,521.7	20,481.5	95.2%
	MTD2	562.4	476.9	84.8%	562.4	476.9	84.8%	6,557.5	6,495.5	99.1%
	MTH	55.1	62.0	112.5%	55.1	62.0	112.5%	720.5	716.4	99.4%
	UNR's	742.8	725.9	97.7%	742.8	725.9	97.7%	9,105.0	9,122.1	100.2%
Total EDE's	8,182.3	6,921.2	84.6%	8,182.3	6,921.2	84.6%	91,743.3	86,883.6	94.7%	

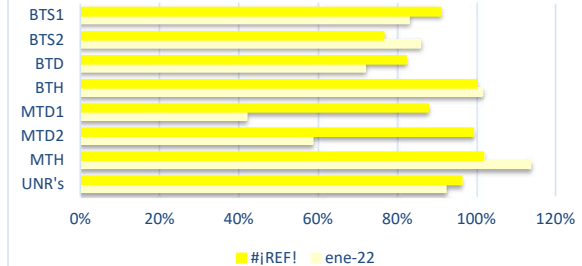
Cobranza EdeNorte



Cobranza EdeSur



Cobranza EdeEste



Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's ene-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,950,589	1,814,248	165.7	1,066.1	6.4	862.8	80.9%
	201-300 kWh	354,184	351,432	85.0	553.4	6.5	492.2	88.9%
	301-700 kWh	274,177	270,705	109.9	874.1	8.0	804.8	92.1%
	>700 kWh	32,338	30,854	51.0	449.9	8.8	432.6	96.2%
Sub-total BTS1		2,611,288	2,467,239	411.6	2,943.6	7.2	2,592.4	88.1%
BTS2	0-200 kWh	169,409	164,366	13.4	120.5	9.0	112.0	92.9%
	201-300 kWh	37,897	37,634	9.2	74.2	8.0	66.5	89.5%
	301-700 kWh	57,371	56,927	25.5	241.2	9.5	221.0	91.6%
	>700 kWh	33,157	32,887	51.4	615.0	12.0	573.2	93.2%
Sub-total BTS2		297,834	291,814	99.5	1,050.9	10.6	972.6	92.6%
Sub-Total Baja Tensión		2,909,122	2,759,053	511.0	3,994.4	7.8	3,565.0	89.3%
Tarifas con Demanda	BTD	11,519	11,451	54.2	661.2	12.2	534.9	101.9%
	BTH	233	228	0.5	6.9	14.2	7.3	114.9%
	MT1	11,270	11,091	217.1	2,159.5	9.9	1,549.2	94.6%
	MT2	1,029	991	60.8	562.4	9.3	476.9	89.7%
	MTH	562	557	5.1	55.1	10.8	62.0	98.9%
	UNR's	144	144	89.7	742.8	8.3	725.9	106.2%
Sub-Total Tar. Demanda		24,757	24,462	427.4	4,187.9	9.8	3,356.2	96.9%
Total General		2,933,879	2,783,515	938.4	8,182.3	8.7	6,921.2	84.6%

Clientes Facturados

88.6%

■ BTS1 ■ BTS2 ■ BTD ■ BTH ■ MT1 ■ MT2 ■ MTH ■ UNR's

Facturación (GWh)

43.9%

10.6%

5.8%

23.1%

6.5%

0.5%

9.6%

■ BTS1 ■ BTS2 ■ BTD ■ BTH ■ MT1 ■ MT2 ■ MTH ■ UNR's

Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE ene-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	817,317	785,401	75.5	470.2	6.2	392.7	83.5%
	201-300 kWh	146,351	146,351	35.4	225.9	6.4	205.1	90.8%
	301-700 kWh	92,595	92,595	37.1	290.7	7.8	272.9	93.9%
	>700 kWh	7,635	7,635	9.0	96.8	10.7	87.6	90.5%
Sub-total BTS1		1,063,898	1,031,982	157.1	1,083.6	6.9	958.3	88.4%
BTS2	0-200 kWh	84,311	84,311	6.8	59.5	8.7	56.2	94.5%
	201-300 kWh	17,591	17,591	4.3	34.0	7.9	31.5	92.4%
	301-700 kWh	25,292	25,292	11.3	104.9	9.3	99.0	94.4%
	>700 kWh	12,929	12,929	19.5	234.6	12.0	226.4	96.5%
Sub-total BTS2		140,123	140,123	41.9	433.0	10.3	413.1	95.4%
Sub-Total Baja Tensión		1,204,021	1,172,105	199.0	1,516.6	7.6	1,371.4	90.4%
Tarifas con Demanda	BTD	1,866	1,866	15.5	176.0	11.3	122.4	101.9%
	BTH	56	56	0.1	1.5	14.3	1.5	114.9%
	MTD1	3,767	3,767	42.2	444.2	10.5	452.3	94.6%
	MTD2	451	451	23.9	225.1	9.4	231.1	89.7%
	MTH	216	216	1.8	18.7	10.4	20.2	98.9%
	UNR's	48	48	30.1	239.9	8.0	240.9	106.2%
Sub-Total Tar. Demanda		6,404	6,404	113.6	1,105.4	9.7	1,068.3	96.9%
Total General		1,210,425	1,178,509	312.6	2,622.0	8.4	2,439.8	93.0%

Clientes Facturados



■ BTS1 ■ BTS2 ■ BTD ■ BTH ■ MTD1 ■ MTD2 ■ MTH ■ UNR's

Facturación (GWh)



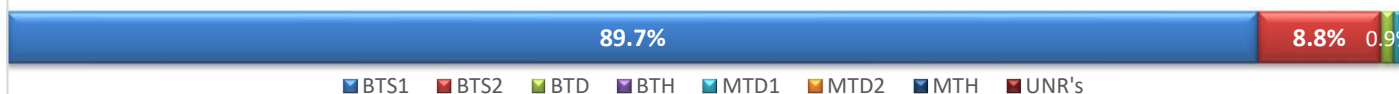
■ BTS1 ■ BTS2 ■ BTD ■ BTH ■ MTD1 ■ MTD2 ■ MTH ■ UNR's

Indicadores por Rango de Consumo y Tarifa

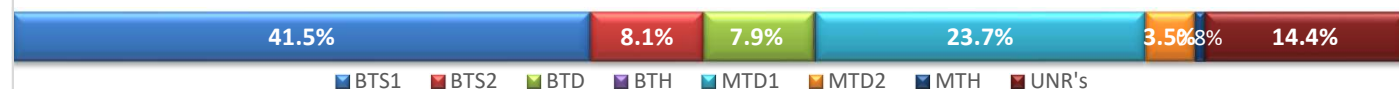


Tarifa EDESUR ene-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	646,434	593,131	44.7	293.6	6.6	218.2	74.3%
	201-300 kWh	101,327	101,327	24.9	163.6	6.6	145.1	88.7%
	301-700 kWh	94,031	94,031	39.9	325.1	8.1	315.1	96.9%
	>700 kWh	15,268	15,268	32.8	267.2	8.2	283.0	105.9%
Sub-total BTS1		857,060	803,757	142.2	1,049.5	7.4	961.5	91.6%
BTS2	0-200 kWh	43,745	43,745	3.2	30.4	9.6	26.7	87.6%
	201-300 kWh	9,834	9,834	2.4	19.5	8.0	16.5	84.8%
	301-700 kWh	15,400	15,400	7.0	66.7	9.5	62.8	94.2%
	>700 kWh	10,172	10,172	15.2	183.9	12.1	180.9	98.4%
Sub-total BTS2		79,151	79,151	27.9	300.5	10.8	287.0	95.5%
Sub-Total Baja Tensión		936,211	882,908	170.1	1,350.0	7.9	1,248.4	92.5%
Tarifas con Demanda	BTD	7,821	7,821	27.2	354.8	13.0	318.8	89.8%
	BTH	158	158	0.3	4.8	14.3	5.2	109.0%
	MTD1	4,562	4,562	81.2	837.7	10.3	727.9	86.9%
	MTD2	233	233	12.0	115.8	9.6	115.9	100.1%
	MTH	271	271	2.6	28.5	11.1	32.8	115.1%
	UNR's	73	73	49.5	406.5	8.2	396.1	97.4%
Sub-Total Tar. Demanda		13,118	13,118	172.9	1,748.1	10.1	1,596.6	96.9%
Total General		949,329	896,026	342.9	3,098.1	9.0	2,845.0	91.8%

Clientes Facturados



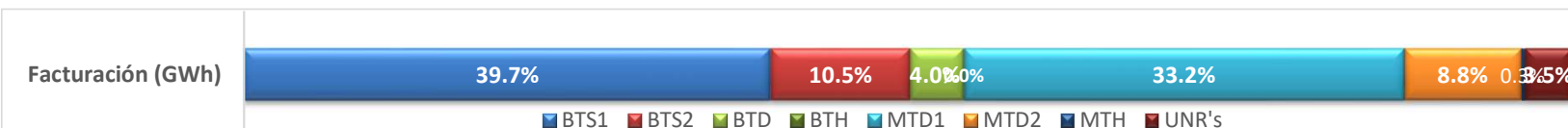
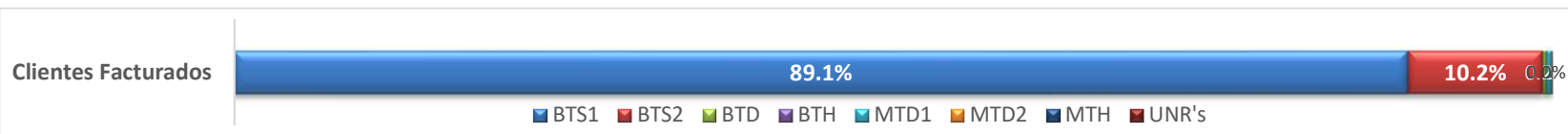
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

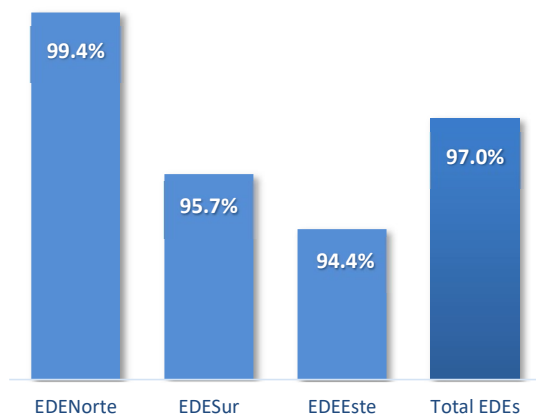


Tarifa EDEESTE ene-2022	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	486,838	435,716	45.5	302.35	6.6	251.88	83.3%
	201-300 kWh	106,506	103,754	24.7	163.95	6.6	142.03	86.6%
	301-700 kWh	87,551	84,079	32.9	258.32	7.9	216.76	83.9%
	>700 kWh	9,435	7,951	9.2	85.85	9.3	61.99	72.2%
Sub-total BTS1		690,330	631,500	112.3	810.47	7.2	672.66	83.0%
BTS2	0-200 kWh	41,353	36,310	3.4	30.56	9.1	29.13	95.3%
	201-300 kWh	10,472	10,209	2.5	20.73	8.3	18.50	89.2%
	301-700 kWh	16,679	16,235	7.2	69.56	9.7	59.09	84.9%
	>700 kWh	10,056	9,786	16.7	196.47	11.8	165.80	84.4%
Sub-total BTS2		78,560	72,540	29.7	317.32	10.7	272.51	85.9%
Sub-Total Baja Tensión		768,890	704,040	142.0	1,127.79	7.9	945.17	83.8%
Tarifas con Demanda	BTD	1,832	1,764	11.41	130.43	11.4	93.82	139.0%
	BTH	19	14	0.04	0.60	13.3	0.60	98.6%
	MTD1	2,941	2,762	93.78	877.53	9.4	368.96	237.8%
	MTD2	345	307	24.92	221.55	8.9	129.93	170.5%
	MTH	75	70	0.74	7.95	10.8	9.03	88.0%
	UNR's	23	23	10.01	96.34	9.6	88.90	108.4%
Sub-Total Tar. Demanda		5,235	4,940	140.9	1,334.39	9.5	691.24	193.0%
Total General		774,125	708,980	282.9	2,462.19	8.7	1,636.41	66.5%

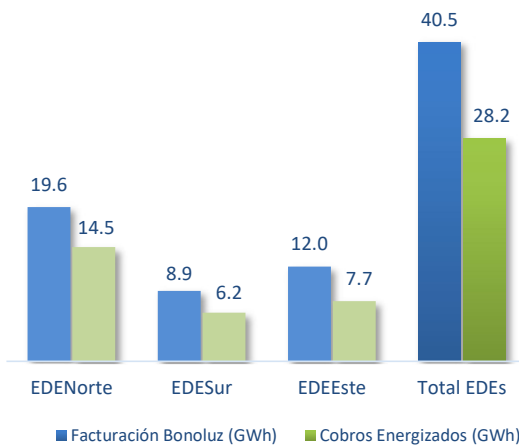


Gestión Bonoluz

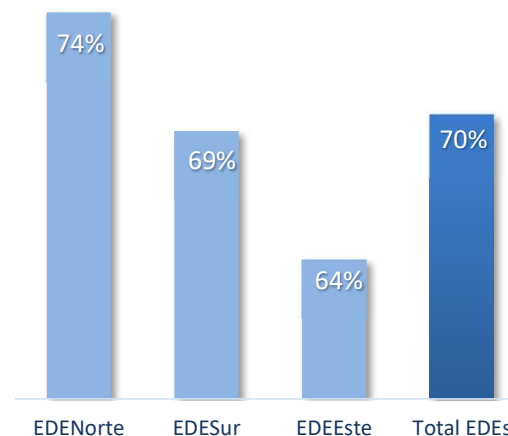
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: ene-22

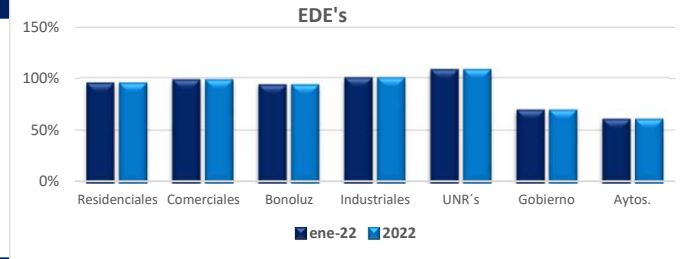
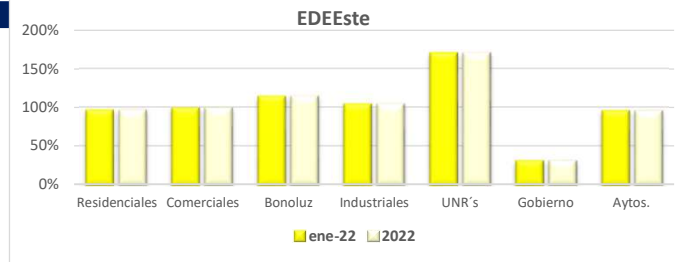
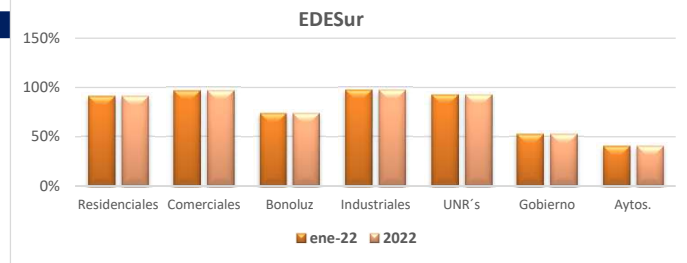
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	140,658	139,785	99.4%	19.6	121.1	89.7	14.5	74.1%
EDESUR	77,750	74,396	95.7%	8.9	60.1	41.5	6.2	69.1%
EDEEste	94,326	89,076	94.4%	12.0	79.5	50.7	7.7	63.8%
Total EDEs	312,734	303,257	97.0%	40.5	260.7	182.0	28.2	69.8%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: ene-22

Acumulado Año: 2022

Empresa Tipo Cliente		Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte	Residenciales	913,200	877,103	96.0%	913,200	877,103	96.0%
	Comerciales	113,368	109,969	97.0%	113,368	109,969	97.0%
	Bonoluz	140,045	123,239	88.0%	140,045	123,239	88.0%
	Industriales	3,318	3,278	98.8%	3,318	3,278	98.8%
	UNR's	91	104	114.3%	91	104	114.3%
	Gobierno	5,743	6,096	106.1%	5,743	6,096	106.1%
	Gobierno Cortable	1,827	1,897	103.8%	1,827	1,897	103.8%
	Gobierno No Cortable	3,916	4,199	107.2%	3,916	4,199	107.2%
	Aytos.	1,906	672	35.3%	1,906	672	35.3%
	Total EDENorte	1,177,671	1,120,461	95.1%	1,177,671	1,120,461	95.1%
EDESUR	Residenciales	616,087	560,266	90.9%	616,087	560,266	90.9%
	Comerciales	39,046	37,791	96.8%	39,046	37,791	96.8%
	Bonoluz	65,904	48,645	73.8%	65,904	48,645	73.8%
	Industriales	11,119	10,831	97.4%	11,119	10,831	97.4%
	UNR's	145	135	93.1%	145	135	93.1%
	Gobierno	5,032	2,656	52.8%	5,032	2,656	52.8%
	Gobierno Cortable	5,030	2,656	52.8%	5,030	2,656	52.8%
	Gobierno No Cortable	2	0	0.0%	2	0	0.0%
	Aytos.	1,120	454	40.5%	1,120	454	40.5%
	Total EDESUR	738,453	660,778	89.5%	738,453	660,778	89.5%
EDEEste	Residenciales	560,344	536,239	95.7%	560,344	536,239	95.7%
	Comerciales	68,760	67,615	98.3%	68,760	67,615	98.3%
	Bonoluz	93,031	105,515	113.4%	93,031	105,515	113.4%
	Industriales	6,120	6,334	103.5%	6,120	6,334	103.5%
	UNR's	23	39	169.6%	23	39	169.6%
	Gobierno	3,565	1,095	30.7%	3,565	1,095	30.7%
	Gobierno Cortable	1,739	1,095	63.0%	1,739	1,095	63.0%
	Gobierno No Cortable	1,826	0	0.0%	1,826	0	0.0%
	Aytos.	1,962	1,863	95.0%	1,962	1,863	95.0%
	Total EDEEste	733,805	718,700	97.9%	733,805	718,700	97.9%
EDE's	Residenciales	2,089,631	1,973,608	94.4%	2,089,631	1,973,608	94.4%
	Comerciales	221,174	215,375	97.4%	221,174	215,375	97.4%
	Bonoluz	298,980	277,399	92.8%	298,980	277,399	92.8%
	Industriales	20,557	20,443	99.4%	20,557	20,443	99.4%
	UNR's	259	278	107.3%	259	278	107.3%
	Gobierno	14,340	9,847	68.7%	14,340	9,847	68.7%
	Gobierno Cortable	8,596	5,648	65.7%	8,596	5,648	65.7%
	Gobierno No Cortable	5,744	4,199	73.1%	5,744	4,199	73.1%
	Aytos.	4,988	2,989	59.9%	4,988	2,989	59.9%
	Total EDE's	2,649,929	2,499,939	94.3%	2,649,929	2,499,939	94.3%



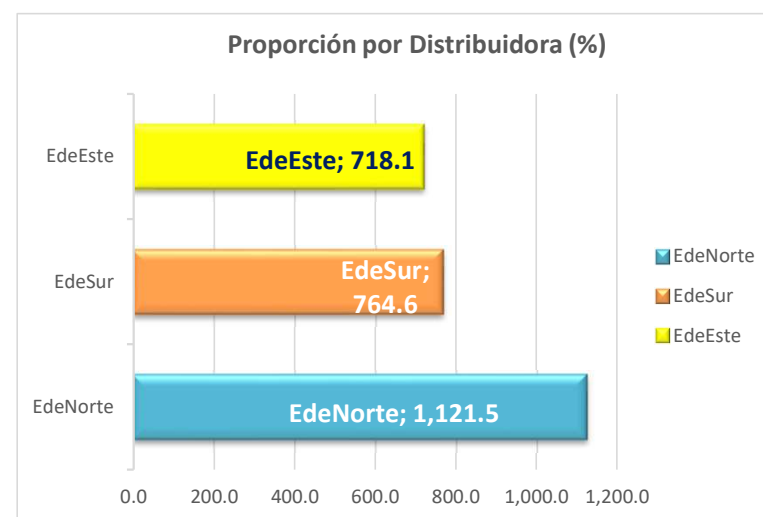
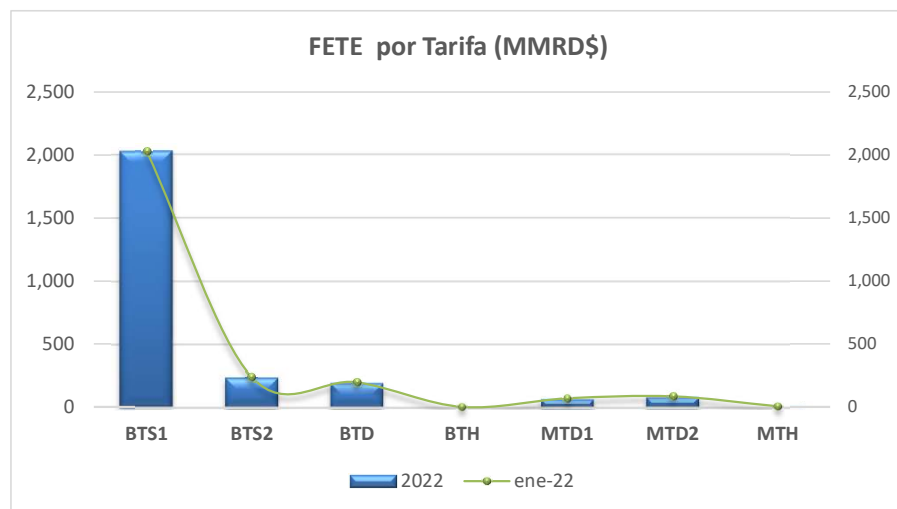
FETE por Empresa Distribuidora y Tarifa

ene-22

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	834.5	649.6	547.9	2,032.0
BTS2	116.5	65.0	56.9	238.5
BTD	61.4	96.7	38.2	196.4
BTH	1.1	2.5	(3.0)	0.6
MTD1	54.8	(35.7)	49.4	68.5
MTD2	49.7	7.9	27.1	84.7
MTH	3.4	(0.2)	1.6	4.8
Total Tarifas	1,121.5	764.6	718.1	2,625.4

Acumulado Año: 2022

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	834.5	649.6	547.9	2,032.0
BTS2	116.5	65.0	56.9	238.5
BTD	61.4	96.7	38.2	196.4
BTH	1.1	2.5	(3.0)	0.6
MTD1	54.8	(35.7)	49.4	68.5
MTD2	49.7	7.9	27.1	84.7
MTH	3.4	(0.2)	1.6	4.8
Total Tarifas	1,121.5	764.6	718.1	2,625.4



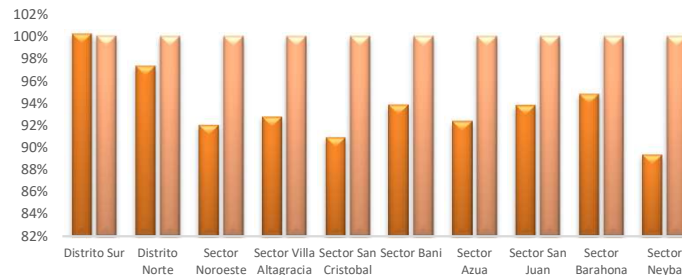
Cartera de Clientes por Sector

EDENorte



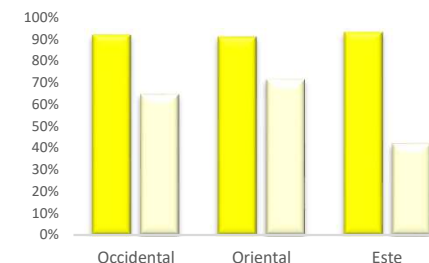
■ Clientes Facturados (%) ■ Contratos en 24hrs (%)

EDESur



■ Clientes Facturados (%) ■ Contratos en 24hrs (%)

EDEEste



■ Clientes Facturados (%) ■ Contratos en 24hrs (%)

Mes: ene-22

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	412,074	400,029	340,533	350,385	44,006	97.1%	85.1%	87.6%
	Puerto Plata	149,598	146,000	122,032	138,609	10,406	97.6%	83.6%	94.9%
	La Vega	268,068	262,320	210,831	208,558	44,574	97.9%	80.4%	79.5%
	San Francisco	238,304	231,375	182,368	171,559	38,277	97.1%	78.8%	74.1%
	Valverde Mao	142,381	138,785	108,431	121,225	10,472	97.5%	78.1%	87.3%
Total EDENorte		1,210,425	1,178,509	964,195	990,336	147,735	97.4%	81.8%	84.0%
EDESur	Distrito Sur	160,050	160,380	141,512	160,380	1,668	100.2%	88.2%	100.0%
	Distrito Norte	120,949	117,732	107,445	117,732	489	97.3%	91.3%	100.0%
	Sector Noroeste	167,535	154,196	135,662	154,196	5,174	92.0%	88.0%	100.0%
	Sector Villa Altagracia	99,591	92,383	78,627	92,383	8,887	92.8%	85.1%	100.0%
	Sector San Cristobal	137,797	125,299	104,771	125,299	13,015	90.9%	83.6%	100.0%
	Sector Bani	65,994	61,952	49,306	61,952	5,228	93.9%	79.6%	100.0%
	Sector Azua	43,756	40,419	28,259	40,419	8,759	92.4%	69.9%	100.0%
	Sector San Juan	80,023	75,065	56,811	75,065	9,744	93.8%	75.7%	100.0%
	Sector Barahona	51,281	48,621	32,368	48,621	19,504	94.8%	66.6%	100.0%
	Sector Neyba	22,353	19,979	14,079	19,979	5,520	89.4%	70.5%	100.0%
Total EDESur		949,329	896,026	748,840	896,026	77,988	94.4%	83.6%	100.0%
EDEEste	Occidental	226,396	207,388	156,015	133,500	48,692	91.6%	75.2%	64.4%
	Oriental	316,935	287,313	222,787	204,516	49,400	90.7%	77.5%	71.2%
	Este	230,794	214,279	170,143	89,661	39,037	92.8%	79.4%	41.8%
Total EDEEste		774,125	708,980	548,945	427,677	137,129	91.6%	77.4%	60.3%
Total EDE's		2,933,879	2,783,515	2,261,980	2,314,039	362,852	94.9%	81.3%	83.1%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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