

Informe de Gestión Comercial

Mayo - 2020



cdeee

Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa
- Sectores Comerciales

- **Cobros**

- Tipo de Clientes
- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

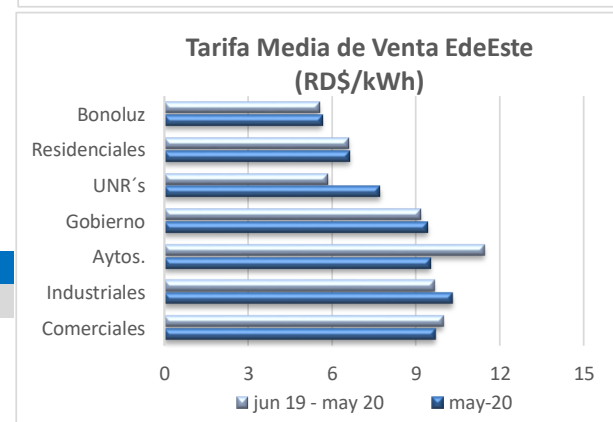
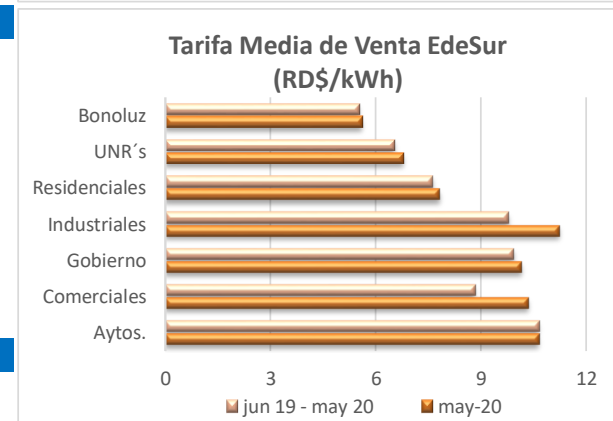
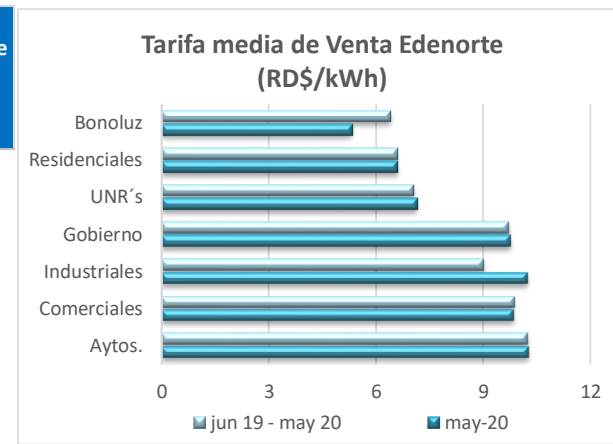


Mes: **may-20**

Acumulado Año: **2020**

Año Móvil: **jun 19 - may 20**

Empresa Tipo Cliente	Mes: may-20			Acumulado Año: 2020			Año Móvil: jun 19 - may 20		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	146.5	967.8	6.6	649.9	4,166.8	6.4	1,633.8	10,754.9	6.6
Comerciales	30.1	296.7	9.9	181.5	1,817.4	10.0	490.9	4,840.9	9.9
Bonoluz	21.8	115.8	5.3	95.9	496.1	5.2	239.0	1,529.9	6.4
Industriales	29.2	299.2	10.3	166.7	1,656.8	9.9	460.0	4,142.1	9.0
UNR's	16.5	118.1	7.1	134.8	937.8	7.0	371.4	2,620.1	7.1
Gobierno	19.4	189.2	9.8	100.8	988.3	9.8	256.2	2,486.7	9.7
<i>Gobierno Cortable</i>	1.7	22.1	12.8	11.6	136.2	11.7	34.0	380.4	11.2
<i>Gobierno No Cortable</i>	17.6	167.1	9.5	89.2	852.1	9.6	222.2	2,106.3	9.5
Aytos.	8.4	86.3	10.3	42.7	434.9	10.2	104.5	1,069.6	10.2
Total EDENorte	271.9	2,073.1	7.6	1,372.3	10,498.1	7.7	3,555.8	27,444.3	7.7
EDESUR									
Residenciales	145.6	1,140.7	7.8	639.2	4,762.6	7.5	1,622.4	12,373.4	7.6
Comerciales	28.3	292.6	10.4	129.2	1,159.7	9.0	328.0	2,895.2	8.8
Bonoluz	12.4	69.7	5.6	55.7	307.0	5.5	136.2	753.4	5.5
Industriales	55.4	622.8	11.2	367.5	3,718.7	10.1	1,049.3	10,262.8	9.8
UNR's	37.6	254.9	6.8	249.4	1,625.7	6.5	653.4	4,264.8	6.5
Gobierno	27.0	274.9	10.2	162.5	1,697.5	10.4	430.2	4,273.2	9.9
<i>Gobierno Cortable</i>	5.6	65.7	11.8	37.1	480.2	12.9	107.2	1,182.7	11.0
<i>Gobierno No Cortable</i>	21.5	209.2	9.7	125.4	1,217.3	9.7	323.0	3,090.5	9.6
Aytos.	6.2	66.6	10.6	31.5	334.1	10.6	73.4	781.9	10.7
Total EDESUR	312.6	2,722.2	8.7	1,634.9	13,605.3	8.3	4,292.9	35,604.7	8.3
EDEESTE									
Residenciales	100.0	663.3	6.6	486.3	3,231.2	6.6	1,135.1	7,467.5	6.6
Comerciales	12.0	116.1	9.7	62.7	627.7	10.0	235.4	2,346.6	10.0
Bonoluz	13.0	73.5	5.6	59.7	331.1	5.5	146.7	816.4	5.6
Industriales	38.4	395.4	10.3	210.6	2,103.9	10.0	597.3	5,764.0	9.7
UNR's	11.5	88.6	7.7	119.6	774.3	6.5	438.5	2,558.5	5.8
Gobierno	24.0	226.6	9.4	124.1	1,156.2	9.3	333.7	3,057.7	9.2
<i>Gobierno Cortable</i>	4.2	44.5	10.5	24.0	236.8	9.9	68.8	658.8	9.6
<i>Gobierno No Cortable</i>	19.8	182.1	9.2	100.0	919.4	9.2	264.9	2,398.9	9.1
Aytos.	8.3	79.3	9.5	40.4	384.7	9.5	101.5	1,162.5	11.4
Total EDEESTE	207.2	1,642.6	7.9	1,103.4	8,609.1	7.8	2,988.3	23,173.2	7.8
Total EDE's	791.6	6,437.9	8.1	4,110.6	32,712.5	8.0	10,837.0	86,222.2	8.0



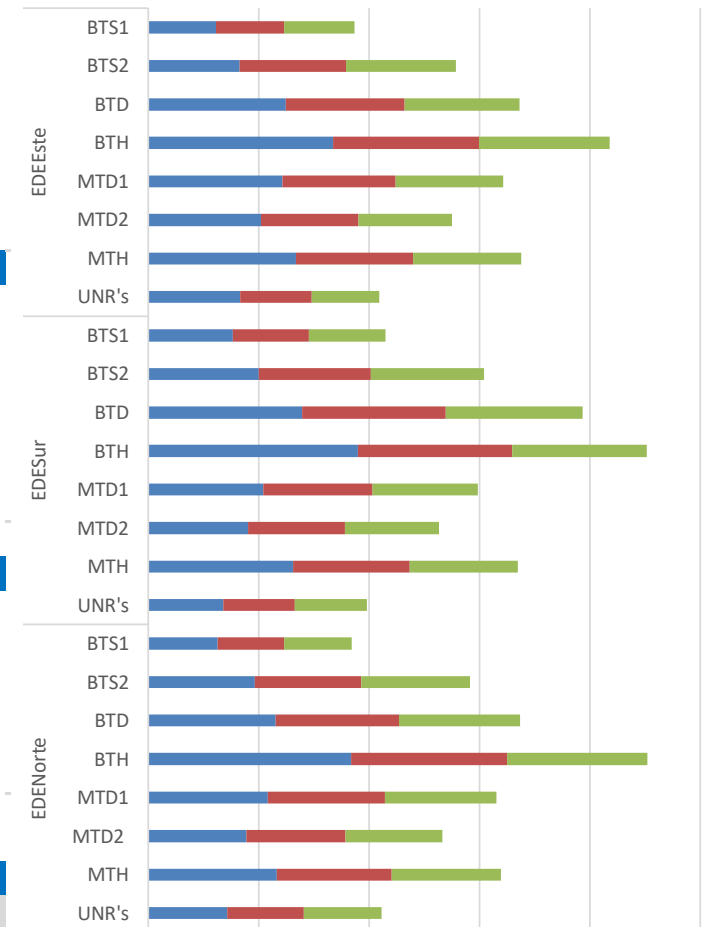
Puntual Mes: **may-20**

Acumulado Año: **2020**

Año Móvil: **jun 19 - may 20**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	163.5	1,027.9	6.3	705.2	4,226.5	6.0	1,754.2	10,743.4	6.1
	BTS2	26.8	258.3	9.6	176.0	1,701.0	9.7	483.3	4,743.0	9.8
	BTD	11.4	132.0	11.5	61.8	689.4	11.2	157.0	1,725.1	11.0
	BTH	0.1	1.0	18.4	0.5	6.7	14.2	1.5	19.1	12.7
	MTD1	29.7	321.3	10.8	176.1	1,872.4	10.6	477.3	4,834.7	10.1
	MTD2	22.8	202.6	8.9	111.2	995.6	8.9	292.3	2,574.2	8.8
	MTH	1.0	11.9	11.7	6.6	68.8	10.4	18.7	184.8	9.9
	UNR's	16.5	118.1	7.1	134.8	937.8	7.0	371.4	2,620.1	7.1
	Total EDENorte	271.9	2,073.1	7.6	1,372.3	10,498.1	7.7	3,555.8	27,444.3	7.7
EDESUR	BTS1	164.8	1,261.3	7.7	687.6	4,727.6	6.9	1,710.8	11,897.6	7.0
	BTS2	18.7	187.9	10.0	120.9	1,222.2	10.1	330.6	3,399.2	10.3
	BTD	20.8	290.7	13.9	121.9	1,581.8	13.0	320.8	3,984.5	12.4
	BTH	0.2	3.5	19.0	1.5	21.0	14.0	4.9	59.5	12.2
	MTD1	59.1	615.5	10.4	378.8	3,749.0	9.9	1,063.5	10,160.0	9.6
	MTD2	9.7	87.9	9.1	61.7	539.2	8.7	168.4	1,440.4	8.6
	MTH	1.6	20.6	13.1	13.1	138.7	10.6	40.7	398.7	9.8
	UNR's	37.6	254.9	6.8	249.4	1,625.7	6.5	653.4	4,264.8	6.5
	Total EDESUR	312.6	2,722.2	8.7	1,634.9	13,605.3	8.3	4,292.9	35,604.7	8.3
EDEEste	BTS1	121.2	743.4	6.1	510.7	3,146.8	6.2	1,263.6	8,051.4	6.4
	BTS2	21.6	178.5	8.3	126.9	1,229.3	9.7	341.9	3,400.4	9.9
	BTD	9.2	114.5	12.4	55.6	600.0	10.8	143.2	1,490.5	10.4
	BTH	0.0	0.5	16.7	0.2	2.9	13.2	0.6	7.5	11.9
	MTD1	30.3	368.0	12.1	194.8	1,998.1	10.3	551.8	5,380.0	9.7
	MTD2	15.4	157.2	10.2	94.5	833.3	8.8	254.9	2,156.3	8.5
	MTH	0.5	6.5	13.4	3.5	37.1	10.6	10.5	102.6	9.8
	UNR's	8.9	74.0	8.3	117.2	761.6	6.5	421.7	2,584.5	6.1
	Total EDEEste	207.2	1,642.6	7.9	1,103.4	8,609.1	7.8	2,988.3	23,173.2	7.8
Total EDE's	791.6	6,437.9	8.1	4,110.6	32,712.5	8.0	10,837.0	86,222.2	8.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



■ may-20 ■ 2020 ■ jun 19 - may 20

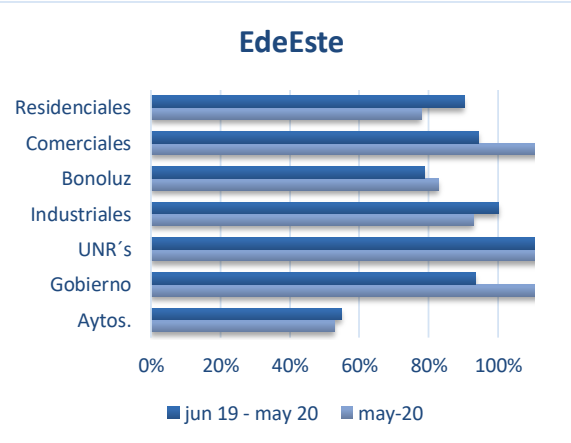
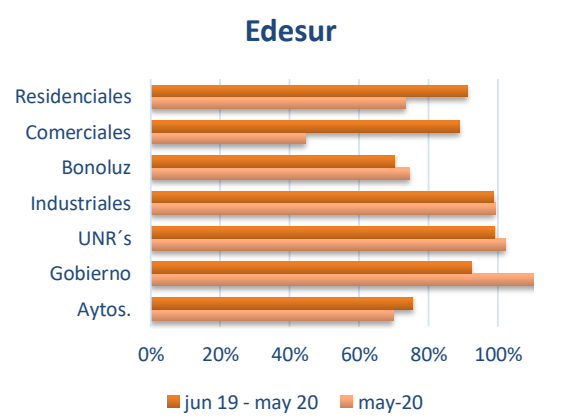
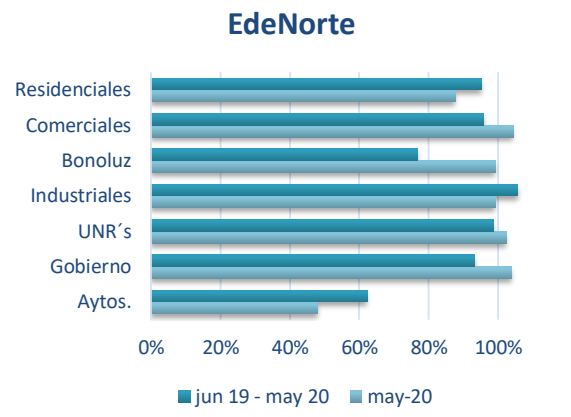
Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **may-20**

Acumulado Año: **2020**

Año Móvil: **jun 19 - may 20**

Empresa Tipo Cliente	Puntual Mes: may-20			Acumulado Año: 2020			Año Móvil: jun 19 - may 20		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	967.8	847.7	87.6%	4,166.8	3,689.7	88.5%	10,754.9	10,239.4	95.2%
Comerciales	296.7	309.5	104.3%	1,817.4	1,637.7	90.1%	4,840.9	4,641.2	95.9%
Bonoluz	115.8	114.9	99.2%	496.1	434.0	87.5%	1,529.9	1,174.9	76.8%
Industriales	299.2	296.6	99.1%	1,656.8	1,585.2	95.7%	4,142.1	4,377.6	105.7%
UNR's	118.1	120.9	102.3%	937.8	888.1	94.7%	2,620.1	2,586.7	98.7%
Gobierno	189.2	196.5	103.9%	988.3	904.8	91.5%	2,486.7	2,320.9	93.3%
<i>Gobierno Cortable</i>	22.1	24.6	110.9%	136.2	132.8	97.5%	380.4	377.8	99.3%
<i>Gobierno No Cortable</i>	167.1	172.0	102.9%	852.1	772.1	90.6%	2,106.3	1,943.1	92.3%
Aytos.	86.3	41.5	48.0%	434.9	250.2	57.5%	1,069.6	666.3	62.3%
Total EDENorte	2,073.1	1,927.6	93.0%	10,498.1	9,389.9	89.4%	27,444.3	26,007.0	94.8%
EDESUR									
Residenciales	1,140.7	837.0	73.4%	4,762.6	4,029.5	84.6%	12,373.4	11,286.8	91.2%
Comerciales	292.6	130.8	44.7%	1,159.7	882.8	76.1%	2,895.2	2,577.8	89.0%
Bonoluz	69.7	51.9	74.5%	307.0	195.3	63.6%	753.4	529.1	70.2%
Industriales	622.8	617.9	99.2%	3,718.7	4,004.9	107.7%	10,262.8	10,145.6	98.9%
UNR's	254.9	260.7	102.3%	1,625.7	1,591.9	97.9%	4,264.8	4,222.2	99.0%
Gobierno	274.9	353.4	128.6%	1,697.5	1,430.9	84.3%	4,273.2	3,947.7	92.4%
<i>Gobierno Cortable</i>	65.7	87.1	132.7%	480.2	398.2	82.9%	1,182.7	1,087.4	91.9%
<i>Gobierno No Cortable</i>	209.2	266.3	127.3%	1,217.3	1,032.7	84.8%	3,090.5	2,860.3	92.6%
Aytos.	66.6	46.4	69.8%	334.1	229.3	68.6%	781.9	590.6	75.5%
Total EDESUR	2,722.2	2,298.2	84.4%	13,605.3	12,364.7	90.9%	35,604.7	33,299.8	93.5%
EDEESTE									
Residenciales	663.3	516.3	77.8%	3,231.2	2,540.8	78.6%	7,467.5	6,735.3	90.2%
Comerciales	116.1	140.7	121.2%	627.7	526.8	83.9%	2,346.6	2,213.7	94.3%
Bonoluz	73.5	60.9	82.9%	331.1	217.7	65.7%	816.4	643.1	78.8%
Industriales	395.4	367.4	92.9%	2,103.9	2,069.1	98.3%	5,764.0	5,769.7	100.1%
UNR's	88.6	114.3	129.0%	774.3	698.6	90.2%	2,558.5	2,987.4	116.8%
Gobierno	226.6	264.7	116.8%	1,156.2	1,182.9	102.3%	3,057.7	2,855.8	93.4%
<i>Gobierno Cortable</i>	44.5	53.0	119.3%	236.8	215.1	90.8%	658.8	618.6	93.9%
<i>Gobierno No Cortable</i>	182.1	211.6	116.2%	919.4	967.7	105.3%	2,398.9	2,237.2	93.3%
Aytos.	79.3	41.9	52.9%	384.7	232.9	60.5%	1,162.5	637.6	54.9%
Total EDEESTE	1,642.6	1,506.1	91.7%	8,609.1	7,468.7	86.8%	23,173.2	21,842.6	94.3%
Total EDE's	6,437.9	5,731.8	89.0%	32,712.5	29,223.3	89.3%	86,222.2	81,149.4	94.1%

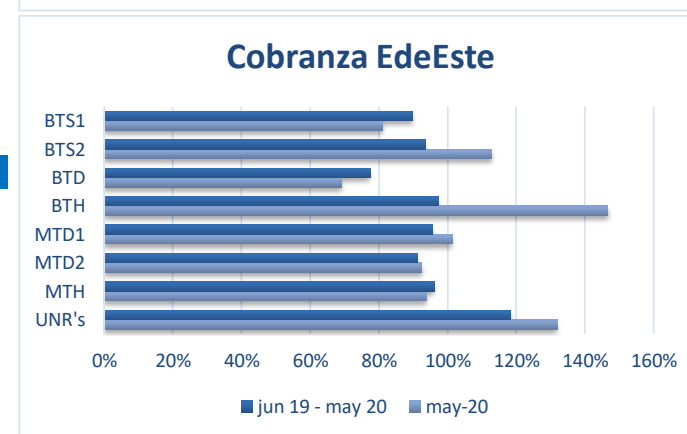
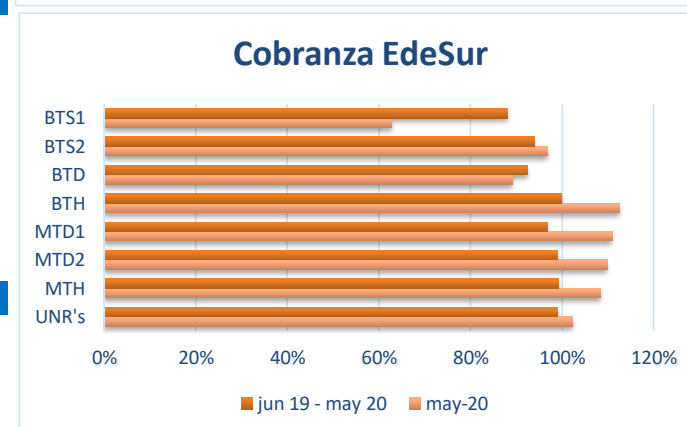
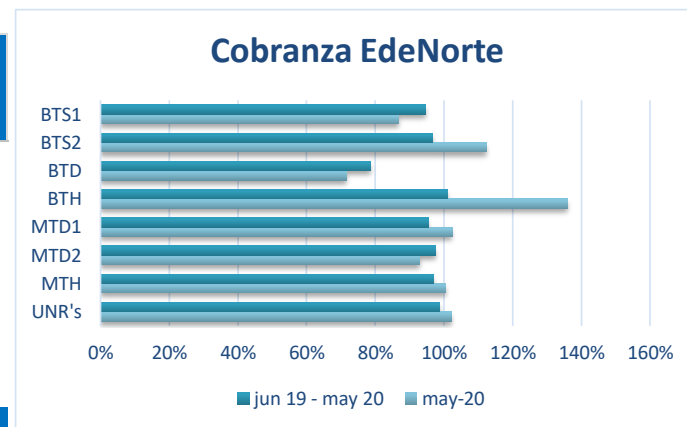


Mes: **may-20**

Acumulado Año: **2020**

Año Móvil: **jun 19 - may 20**

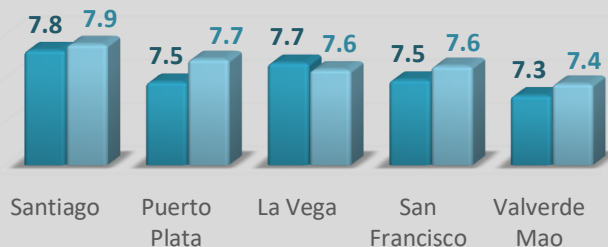
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,027.9	891.2	86.7%	4,226.5	3,699.0	87.5%	10,743.4	10,158.8	94.6%
	BTS2	258.3	290.2	112.3%	1,701.0	1,575.4	92.6%	4,743.0	4,582.7	96.6%
	BTD	132.0	94.7	71.7%	689.4	514.0	74.6%	1,725.1	1,357.7	78.7%
	BTH	1.0	1.4	136.1%	6.7	6.6	98.4%	19.1	19.3	101.1%
	MTD1	321.3	329.0	102.4%	1,872.4	1,701.6	90.9%	4,834.7	4,611.3	95.4%
	MTD2	202.6	188.2	92.9%	995.6	940.7	94.5%	2,574.2	2,511.3	97.6%
	MTH	11.9	12.0	100.6%	68.8	64.5	93.8%	184.8	179.1	96.9%
	UNR's	118.1	120.9	102.3%	937.8	888.1	94.7%	2,620.1	2,586.7	98.7%
	EDENorte	2,073.1	1,927.57	93.0%	10,498.1	9,389.9	89.4%	27,444.3	26,007.0	94.8%
EDESUR	BTS1	1,261.3	791.1	62.7%	4,727.6	3,715.3	78.6%	11,897.6	10,482.1	88.1%
	BTS2	187.9	181.9	96.8%	1,222.2	1,119.6	91.6%	3,399.2	3,192.6	93.9%
	BTD	290.7	258.9	89.1%	1,581.8	1,399.0	88.4%	3,984.5	3,683.8	92.5%
	BTH	3.5	3.9	112.6%	21.0	21.6	102.5%	59.5	59.4	99.9%
	MTD1	615.5	682.8	110.9%	3,749.0	3,850.0	102.7%	10,160.0	9,836.8	96.8%
	MTD2	87.9	96.6	109.8%	539.2	527.9	97.9%	1,440.4	1,427.5	99.1%
	MTH	20.6	22.3	108.4%	138.7	139.5	100.6%	398.7	395.5	99.2%
	UNR's	254.9	260.7	102.3%	1,625.7	1,591.9	97.9%	4,264.8	4,222.2	99.0%
	EDESUR	2,722.2	2,298.20	84.4%	13,605.3	12,364.7	90.9%	35,604.7	33,299.8	93.5%
EDEEste	BTS1	743.4	602.3	81.0%	3,146.8	2,597.3	82.5%	8,051.4	7,235.0	89.9%
	BTS2	178.5	201.6	112.9%	1,229.3	1,106.8	90.0%	3,400.4	3,181.7	93.6%
	BTD	114.5	79.3	69.2%	600.0	447.0	74.5%	1,490.5	1,154.3	77.4%
	BTH	0.5	0.7	146.7%	2.9	2.8	96.7%	7.5	7.3	97.3%
	MTD1	368.0	373.1	101.4%	1,998.1	1,884.2	94.3%	5,380.0	5,144.4	95.6%
	MTD2	157.2	145.4	92.4%	833.3	704.6	84.6%	2,156.3	1,964.2	91.1%
	MTH	6.5	6.1	94.0%	37.1	33.0	88.8%	102.6	98.7	96.1%
	UNR's	74.0	97.6	132.0%	761.6	693.1	91.0%	2,584.5	3,057.0	118.3%
	EDEEste	1,642.6	1,506.05	91.7%	8,609.1	7,468.7	86.8%	23,173.2	21,842.6	94.3%
EDEs	BTS1	3,032.5	2,284.7	75.3%	12,100.9	10,011.6	82.7%	30,692.3	27,875.9	90.8%
	BTS2	624.6	673.6	107.8%	4,152.5	3,801.8	91.6%	11,542.6	10,957.0	94.9%
	BTD	537.2	432.9	80.6%	2,871.3	2,360.1	82.2%	7,200.1	6,195.8	86.1%
	BTH	5.0	6.0	120.7%	30.6	31.0	101.1%	86.1	86.0	99.9%
	MTD1	1,304.9	1,384.9	106.1%	7,619.4	7,435.7	97.6%	20,374.6	19,592.5	96.2%
	MTD2	447.7	430.2	96.1%	2,368.0	2,173.2	91.8%	6,170.9	5,903.0	95.7%
	MTH	39.0	40.4	103.6%	244.6	236.9	96.9%	686.1	673.3	98.1%
	UNR's	447.0	479.1	107.2%	3,325.1	3,173.1	95.4%	9,469.4	9,865.9	104.2%
	Total EDE's	6,437.9	5,731.8	89.0%	32,712.5	29,223.3	89.3%	86,222.2	81,149.4	94.1%



Facturación por Sector Comercial

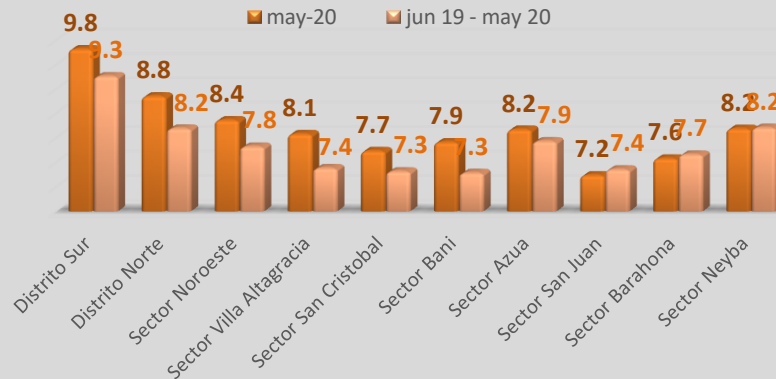
Monómico EDENorte (RD\$/kWh)

■ may-20 ■ jun 19 - may 20



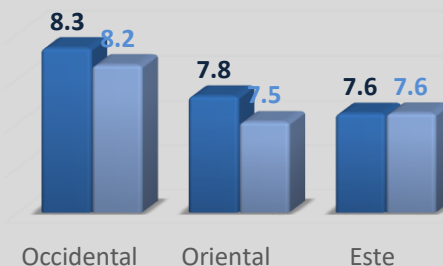
Monómico EDESUR (RD\$/kWh)

■ may-20 ■ jun 19 - may 20



Monómico EDEEste (RD\$/kWh)

■ may-20 ■ jun 19 - may 20



Puntual Mes: **may-20**

Acumulado: **2020**

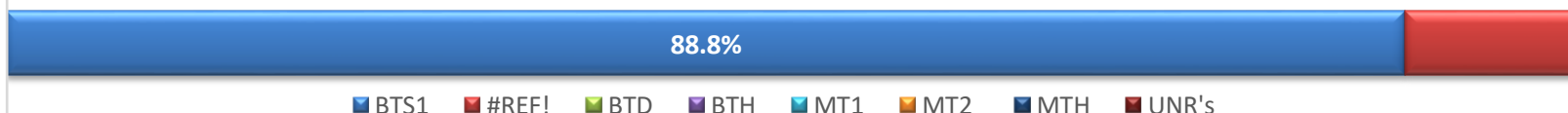
Año Móvil: **jun 19 - may 20**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	99.9	781.8	7.8	511.6	4,030.3	7.9	1,343.2	10,604.1	7.9
	Puerto Plata	32.4	241.9	7.5	184.3	1,401.2	7.6	492.6	3,803.8	7.7
	La Vega	57.3	439.9	7.7	286.9	2,172.0	7.6	730.2	5,550.3	7.6
	San Francisco	50.2	375.6	7.5	238.2	1,791.9	7.5	607.3	4,641.5	7.6
	Valverde Mao	32.0	233.9	7.3	151.2	1,102.7	7.3	382.5	2,844.7	7.4
Total EDENorte		271.9	2,073.1	7.6	1,372.3	10,498.1	7.7	3,555.8	27,444.3	7.7
EDESUR	Distrito Sur	102.8	1,008.6	9.8	585.5	5,498.7	9.4	1,608.8	14,899.7	9.3
	Distrito Norte	47.1	416.4	8.8	239.8	1,993.5	8.3	638.1	5,224.8	8.2
	Sector Noroeste	50.1	419.0	8.4	247.8	1,941.1	7.8	641.2	5,013.1	7.8
	Sector Villa Altagracia	17.9	144.4	8.1	86.1	642.8	7.5	212.7	1,569.1	7.4
	Sector San Cristobal	40.9	316.0	7.7	205.0	1,519.2	7.4	513.3	3,753.2	7.3
	Sector Bani	14.2	112.1	7.9	74.6	502.1	6.7	210.2	1,530.2	7.3
	Sector Azua	10.5	85.8	8.2	57.4	455.2	7.9	135.7	1,075.7	7.9
	Sector San Juan	12.7	92.2	7.2	58.4	427.9	7.3	140.3	1,031.6	7.4
	Sector Barahona	11.3	85.6	7.6	55.9	424.9	7.6	135.4	1,037.0	7.7
	Sector Neyba	5.1	42.1	8.2	24.4	199.8	8.2	57.3	470.3	8.2
Total EDESUR		312.6	2,722.2	8.7	1,634.9	13,605.3	8.3	4,292.9	35,604.7	8.3
EDEEste	Occidental	67.4	562.5	8.3	354.4	3,001.1	8.5	1,019.6	8,310.9	8.2
	Oriental	87.5	682.7	7.8	481.8	3,573.8	7.4	1,255.5	9,434.7	7.5
	Este	52.2	397.4	7.6	267.2	2,034.1	7.6	713.1	5,427.6	7.6
Total EDEEste		207.2	1,642.6	7.9	1,103.4	8,609.1	7.8	2,988.3	23,173.2	7.8
Total EDE's		791.6	6,437.9	8.1	4,110.6	32,712.5	8.0	10,837.0	86,222.2	8.0

Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's may-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,594,898	1,499,803	123.3	669.8	5.4	645.4	96.4%
	201-300 kWh	347,968	344,456	78.8	425.3	5.4	389.4	91.6%
	301-700 kWh	394,279	388,837	153.4	1,013.9	6.6	799.7	78.9%
	>700 kWh	77,444	75,511	94.1	923.6	9.8	450.2	48.7%
Sub-total BTS1		2,414,589	2,308,607	449.5	3,032.5	6.7	2,284.7	75.3%
BTS2	0-200 kWh	179,091	174,763	9.3	78.0	8.4	87.2	111.9%
	201-300 kWh	26,568	26,276	5.8	38.8	6.6	45.0	116.0%
	301-700 kWh	41,290	40,713	16.6	133.3	8.0	145.6	109.3%
	>700 kWh	25,258	24,829	35.4	374.6	10.6	395.8	105.7%
Sub-total BTS2		272,207	266,581	67.1	624.6	9.3	673.6	107.8%
Sub-Total Baja Tensión		2,686,796	2,575,188	516.6	3,657.2	7.1	2,958.3	80.9%
Tarifas con Demanda	BTD	11,521	11,370	41.5	537.2	12.9	432.9	101.9%
	BTH	229	224	0.3	5.0	18.6	6.0	114.9%
	MT1	10,282	10,010	119.2	1,304.9	10.9	1,384.9	94.6%
	MT2	1,051	978	47.9	447.7	9.3	430.2	89.7%
	MTH	530	518	3.1	39.0	12.7	40.4	98.9%
UNR's	183	153	63.0	447.0	7.1	479.1	106.2%	
Sub-Total Tar. Demanda		23,796	23,253	275.0	2,780.8	10.1	2,773.5	96.9%
Total General		2,710,592	2,598,441	791.6	6,437.9	8.1	5,731.8	89.0%

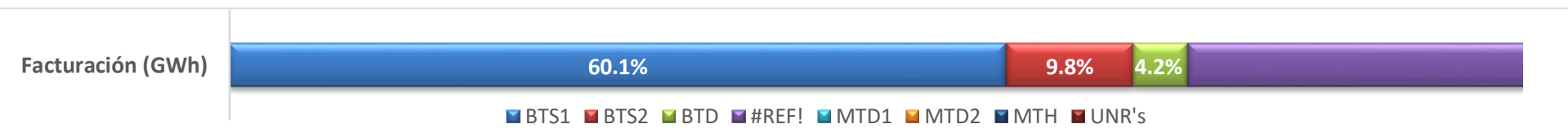
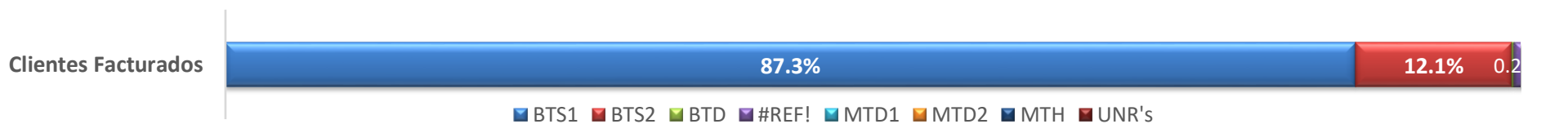
Cientes Facturados



Facturación (GWh)



Tarifa EDENORTE may-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	661,082	645,706	62.3	324.0	5.2	329.3	101.6%
	201-300 kWh	150,448	150,448	36.3	194.2	5.3	175.1	90.2%
	301-700 kWh	120,791	120,791	50.3	352.7	7.0	274.6	77.9%
	>700 kWh	14,226	14,226	14.6	157.0	10.7	112.3	71.5%
Sub-total BTS1		946,547	931,171	163.5	1,027.9	6.3	891.2	86.7%
BTS2	0-200 kWh	89,978	89,978	4.4	37.5	8.5	39.4	105.1%
	201-300 kWh	12,568	12,568	2.9	19.4	6.8	22.4	115.6%
	301-700 kWh	18,050	18,050	7.6	64.3	8.5	70.1	109.1%
	>700 kWh	8,172	8,172	11.9	137.1	11.5	158.2	115.4%
Sub-total BTS2		128,768	128,768	26.8	258.3	9.6	290.2	112.3%
Sub-Total Baja Tensión		1,075,315	1,059,939	190.3	1,286.2	6.8	1,181.4	91.9%
Tarifas con Demanda	BTD	1,870	1,870	11.4	132.0	11.5	94.7	101.9%
	BTH	54	54	0.1	1.0	18.4	1.4	114.9%
	MTD1	3,506	3,506	29.7	321.3	10.8	329.0	94.6%
	MTD2	442	442	22.8	202.6	8.9	188.2	89.7%
	MTH	191	191	1.0	11.9	11.7	12.0	98.9%
	UNR's	49	49	16.5	118.1	7.1	120.9	106.2%
Sub-Total Tar. Demanda		6,112	6,112	81.6	786.9	9.6	746.2	96.9%
Total General		1,081,427	1,066,051	271.9	2,073.1	7.6	1,927.6	93.0%



Tarifa EDESUR may-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	571,911	531,897	37.5	209.8	5.6	176.1	83.9%
	201-300 kWh	98,833	98,833	24.2	131.4	5.4	118.6	90.2%
	301-700 kWh	117,686	117,686	51.3	372.3	7.3	284.8	76.5%
	>700 kWh	27,571	27,571	51.8	547.7	10.6	211.7	38.6%
Sub-total BTS1		816,001	775,987	164.8	1,261.3	7.7	791.1	62.7%
BTS2	0-200 kWh	45,676	45,676	2.8	25.3	9.1	21.4	84.6%
	201-300 kWh	6,847	6,847	1.7	11.6	7.0	11.8	102.1%
	301-700 kWh	10,671	10,671	4.7	40.7	8.6	40.6	99.8%
	>700 kWh	6,710	6,710	9.5	110.3	11.6	108.1	98.0%
Sub-total BTS2		69,904	69,904	18.7	187.9	10.0	181.9	96.8%
Sub-Total Baja Tensión		885,905	845,891	183.6	1,449.1	7.9	973.0	67.1%
Tarifas con Demanda	BTD	7,892	7,892	20.8	290.7	13.9	258.9	89.1%
	BTH	154	154	0.2	3.5	19.0	3.9	112.6%
	MTD1	4,218	4,218	59.1	615.5	10.4	682.8	110.9%
	MTD2	259	259	9.7	87.9	9.1	96.6	109.8%
	MTH	264	264	1.6	20.6	13.1	22.3	108.4%
	UNR's	69	69	37.6	254.9	6.8	260.7	102.3%
Sub-Total Tar. Demanda		12,856	12,856	129.0	1,273.1	9.9	1,325.2	96.9%
Total General		898,761	858,747	312.6	2,722.2	8.7	2,298.2	84.4%

Cientes Facturados



Facturación (GWh)

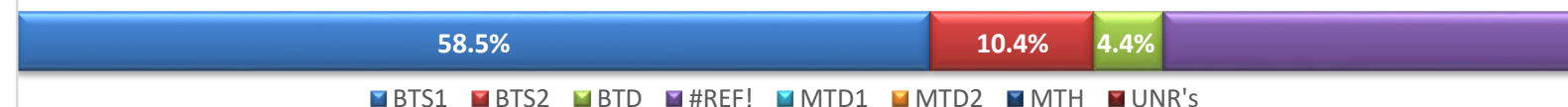


Tarifa EDEESTE may-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	361,905	322,200	23.5	135.89	5.8	140.02	103.0%
	201-300 kWh	98,687	95,175	18.3	99.79	5.5	95.82	96.0%
	301-700 kWh	155,802	150,360	51.8	288.91	5.6	240.27	83.2%
	>700 kWh	35,647	33,714	27.6	218.78	7.9	126.22	57.7%
Sub-total BTS1		652,041	601,449	121.2	743.37	6.1	602.34	81.0%
BTS2	0-200 kWh	43,437	39,109	2.0	15.13	7.4	26.38	174.4%
	201-300 kWh	7,153	6,861	1.3	7.85	6.0	10.80	137.5%
	301-700 kWh	12,569	11,992	4.3	28.28	6.6	34.83	123.2%
	>700 kWh	10,376	9,947	14.0	127.24	9.1	129.54	101.8%
Sub-total BTS2		73,535	67,909	21.6	178.49	8.3	201.55	112.9%
Sub-Total Baja Tensión		725,576	669,358	142.8	921.86	6.5	803.89	87.2%
Tarifas con Demanda	BTD	1,759	1,608	9.2	114.55	12.4	79.30	144.4%
	BTH	21	16	0.0	0.48	16.7	0.70	68.2%
	MTD1	2,558	2,286	30.3	368.03	12.1	373.05	98.7%
	MTD2	350	277	15.4	157.25	10.2	145.38	108.2%
	MTH	75	63	0.5	6.50	13.4	6.11	106.4%
	UNR's	65	35	8.9	73.98	8.3	97.63	75.8%
Sub-Total Tar. Demanda		4,828	4,285	64.4	720.79	11.2	702.16	102.7%
Total General		730,404	673,643	207.2	1,642.64	7.9	1,506.05	91.7%

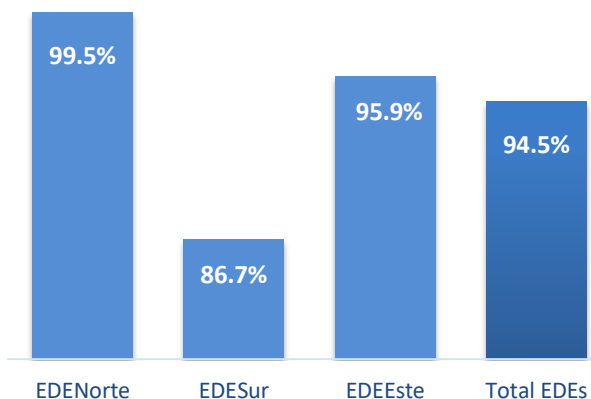
Cientes Facturados



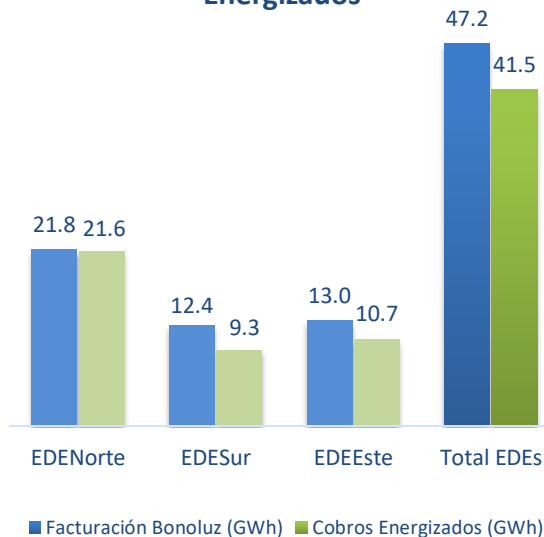
Facturación (GWh)



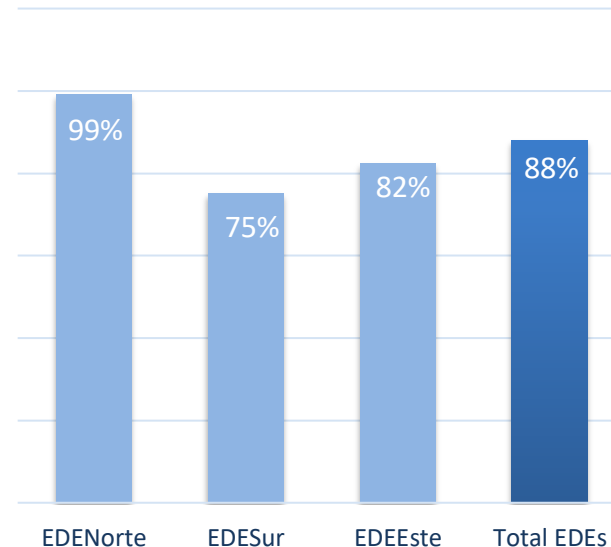
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



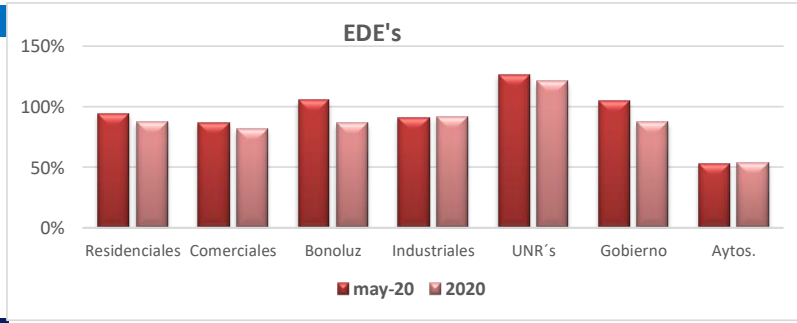
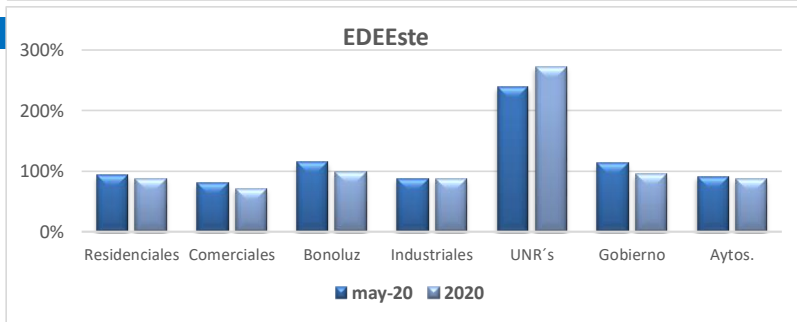
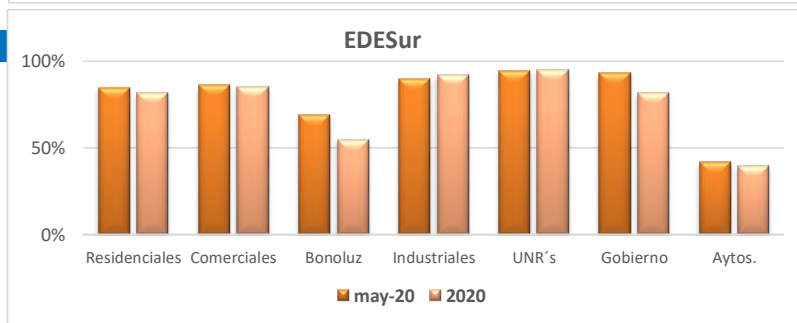
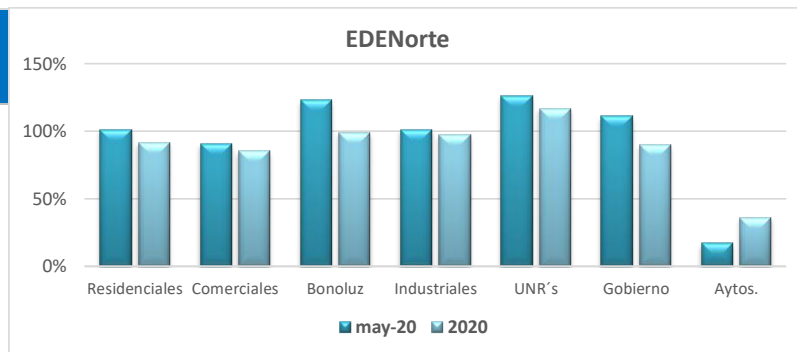
Mes: **may-20**

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,324	140,656	99.5%	21.8	115.8	114.9	21.6	99.2%
EDESUR	110,112	95,518	86.7%	12.4	69.8	52.5	9.3	75.1%
EDEEste	103,378	99,179	95.9%	13.0	73.8	60.9	10.7	82.5%
Total EDEs	354,814	335,353	94.5%	47.2	259.4	228.3	41.5	88.0%

Mes: may-20

Acumulado Año: 2020

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	815,018	826,713	101.4%	817,401	747,264	91.4%
Comerciales	97,912	88,904	90.8%	97,905	83,501	85.3%
Bonoluz	140,834	173,287	123.0%	140,994	139,507	98.9%
Industriales	3,321	3,361	101.2%	3,309	3,218	97.2%
UNR's	95	120	126.3%	95	111	117.1%
Gobierno	5,451	6,059	111.2%	5,433	4,871	89.7%
<i>Gobierno Cortable</i>	1,681	2,029	120.7%	1,678	1,729	103.0%
<i>Gobierno No Cortable</i>	3,770	4,030	106.9%	3,755	3,143	83.7%
Aytos.	1,620	277	17.1%	1,603	579	36.1%
Total EDENorte	1,064,251	1,098,721	103.2%	1,066,740	979,051	91.8%
EDESur						
Residenciales	561,821	475,904	84.7%	570,073	466,452	81.8%
Comerciales	38,013	32,794	86.3%	38,604	32,990	85.5%
Bonoluz	95,972	66,440	69.2%	95,515	52,349	54.8%
Industriales	9,726	8,727	89.7%	9,700	8,936	92.1%
UNR's	136	129	94.9%	137	130	95.2%
Gobierno	4,891	4,576	93.6%	4,879	3,997	81.9%
<i>Gobierno Cortable</i>	1,714	1,370	79.9%	1,702	1,408	82.7%
<i>Gobierno No Cortable</i>	3,177	3,206	100.9%	3,177	2,588	81.5%
Aytos.	1,056	440	41.7%	1,074	426	39.7%
Total EDESur	711,615	589,010	82.8%	719,982	565,279	78.5%
EDEEste						
Residenciales	507,665	471,560	92.9%	547,832	483,617	88.3%
Comerciales	63,541	51,166	80.5%	41,310	29,241	70.8%
Bonoluz	102,554	117,891	115.0%	102,457	101,235	98.8%
Industriales	5,666	4,992	88.1%	4,716	4,120	87.4%
UNR's	38	91	239.5%	26	71	272.3%
Gobierno	2,976	3,359	112.9%	2,302	2,193	95.2%
<i>Gobierno Cortable</i>	832	1,116	134.1%	640	696	108.8%
<i>Gobierno No Cortable</i>	2,144	2,243	104.6%	1,662	1,497	90.0%
Aytos.	1,875	1,704	90.9%	1,306	1,141	87.4%
Total EDEEste	684,315	650,763	95.1%	699,949	621,617	88.8%
EDE's						
Residenciales	1,884,504	1,774,177	94.1%	1,935,305	1,697,332	87.7%
Comerciales	199,466	172,864	86.7%	177,820	145,732	82.0%
Bonoluz	339,360	357,618	105.4%	338,965	293,091	86.5%
Industriales	18,713	17,080	91.3%	17,724	16,274	91.8%
UNR's	269	340	126.4%	258	312	121.1%
Gobierno	13,318	13,994	105.1%	12,614	11,061	87.7%
<i>Gobierno Cortable</i>	4,227	4,515	106.8%	4,020	3,833	95.4%
<i>Gobierno No Cortable</i>	9,091	9,479	104.3%	8,595	7,228	84.1%
Aytos.	4,551	2,421	53.2%	3,983	2,146	53.9%
Total EDE's	2,460,181	2,338,494	95.1%	2,486,670	2,165,948	87.1%

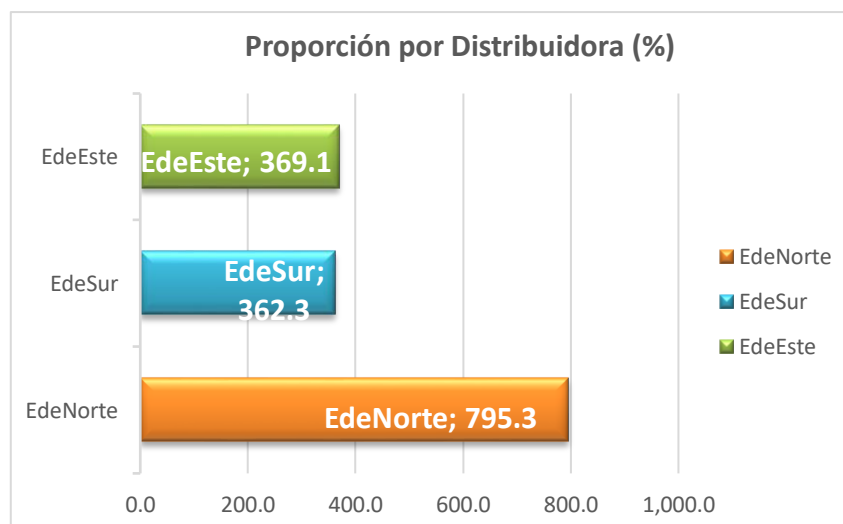
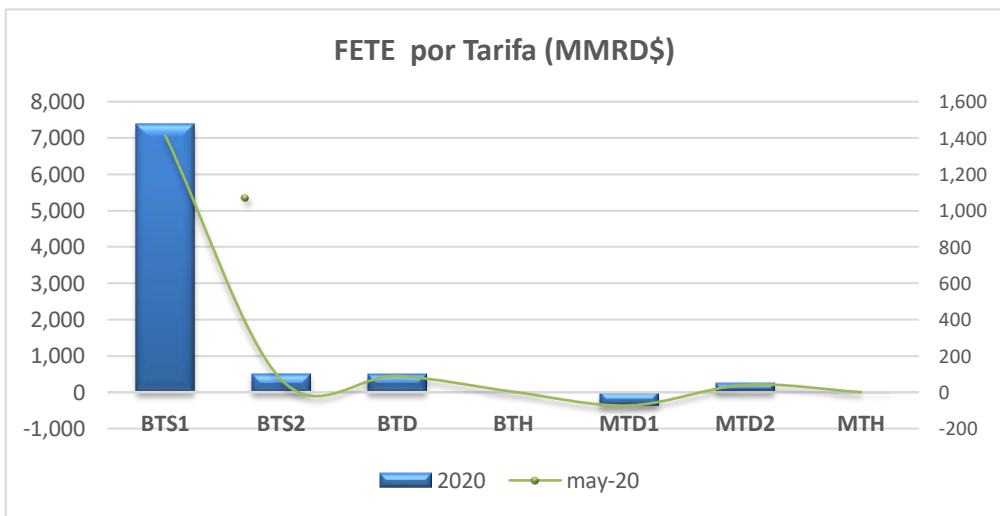


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Acumulado Año: 2020

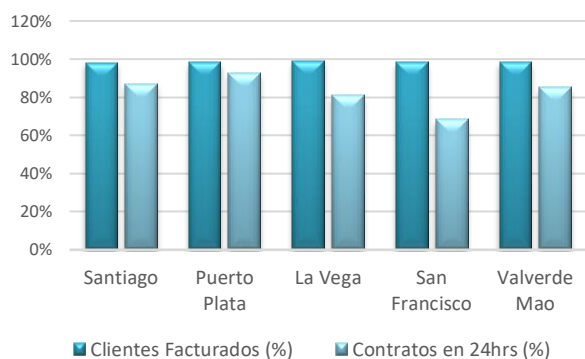
Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	641.9	418.7	354.0	1,414.7
BTS2	57.5	13.7	(1.6)	69.6
BTD	35.7	40.9	13.4	90.0
BTH	0.8	1.5	0.6	2.9
MTD1	22.7	(87.9)	(7.5)	(72.7)
MTD2	35.4	(3.3)	8.5	40.6
MTH	1.2	(2.3)	1.8	0.7
Total Tarifas	795.3	362.3	369.1	1,545.9

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	3,079.2	2,281.9	2,025.6	7,386.7
BTS2	308.7	112.3	89.2	510.2
BTD	154.7	218.1	127.8	500.6
BTH	4.0	7.5	1.7	13.2
MTD1	98.3	(529.5)	77.1	(354.1)
MTD2	186.4	(23.6)	85.1	247.9
MTH	6.2	(16.0)	4.5	(5.3)
Total Tarifas	3,837.6	1,948.2	2,411.0	8,299.2

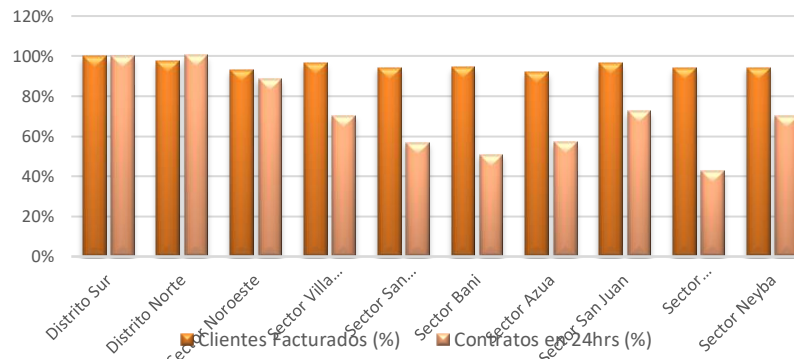


Cartera de Clientes por Sector

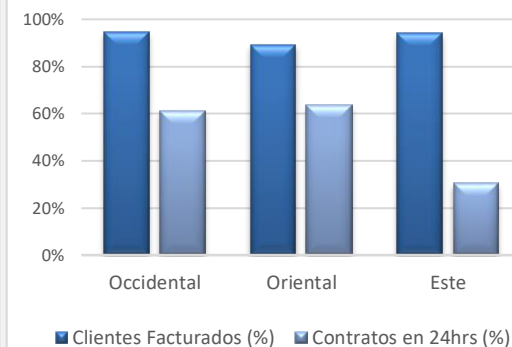
EDENorte



EDESur



EDEEste




Mes: may-20

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	371,627	365,459	271,171	318,347	21,780	98.3%	74.2%	87.1%
	Puerto Plata	134,383	132,467	96,362	122,549	4,270	98.6%	72.7%	92.5%
	La Vega	232,143	230,168	161,963	186,702	28,167	99.1%	70.4%	81.1%
	San Francisco	211,482	208,128	139,537	141,825	26,642	98.4%	67.0%	68.1%
	Valverde Mao	131,792	129,829	90,982	110,319	8,271	98.5%	70.1%	85.0%
Total EDENorte		1,081,427	1,066,051	760,015	879,742	89,130	98.6%	71.3%	82.5%
EDESur	Distrito Sur	153,046	152,741	122,479	152,676	249	99.8%	80.2%	100.0%
	Distrito Norte	113,144	110,086	90,971	110,236	275	97.3%	82.6%	100.1%
	Sector Noroeste	185,765	172,880	125,808	153,313	8,490	93.1%	72.8%	88.7%
	Sector Villa Altigracia	66,280	63,890	45,417	44,916	11,351	96.4%	71.1%	70.3%
	Sector San Cristobal	134,545	126,765	85,218	72,239	15,346	94.2%	67.2%	57.0%
	Sector Bani	57,466	54,249	34,229	27,594	6,041	94.4%	63.1%	50.9%
	Sector Azua	42,144	38,762	22,286	22,184	9,349	92.0%	57.5%	57.2%
	Sector San Juan	76,077	73,262	44,277	53,152	9,680	96.3%	60.4%	72.6%
	Sector Barahona	49,166	46,203	30,917	19,656	21,399	94.0%	66.9%	42.5%
	Sector Neyba	21,128	19,909	13,472	13,972	6,123	94.2%	67.7%	70.2%
Total EDESur		898,761	858,747	615,074	669,938	88,303	95.5%	71.6%	78.0%
EDEEste	Occidental	213,154	201,271	113,511	123,260	40,325	94.4%	56.4%	61.2%
	Oriental	292,348	260,746	163,779	165,546	32,458	89.2%	62.8%	63.5%
	Este	224,902	211,626	138,597	64,629	27,323	94.1%	65.5%	30.5%
Total EDEEste		730,404	673,643	415,887	353,435	100,106	92.2%	61.7%	52.5%
Total EDE's		2,710,592	2,598,441	1,790,976	1,903,115	277,539	95.9%	68.9%	73.2%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
 - 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
 - 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
 - 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
 - 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
 - 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
 - 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.
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Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:

Sandra Mendoza

Revisado y aprobado por:

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