

Informe de Gestión Comercial

Junio - 2020



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Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa

- Sectores Comerciales

- **Cobros**

- Tipo de Clientes

- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

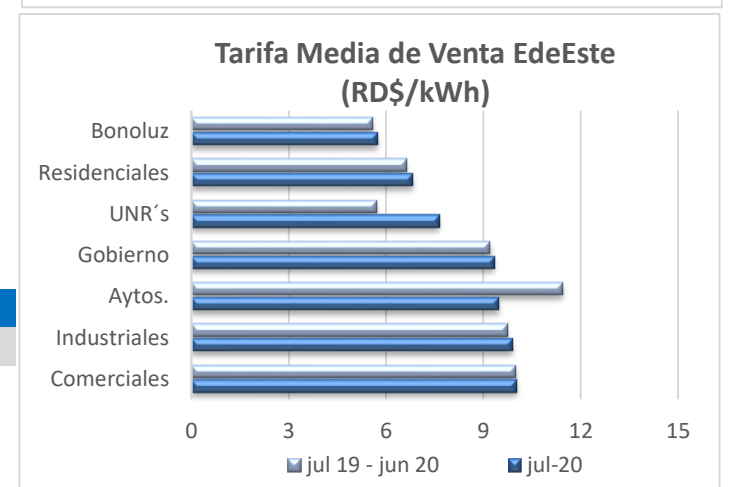
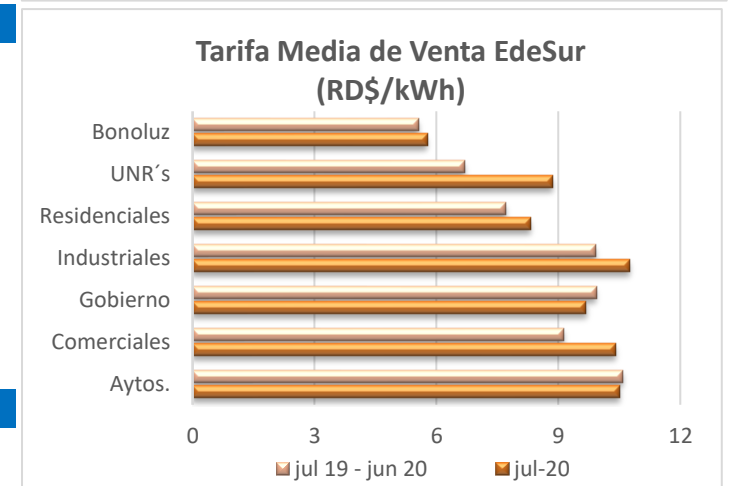
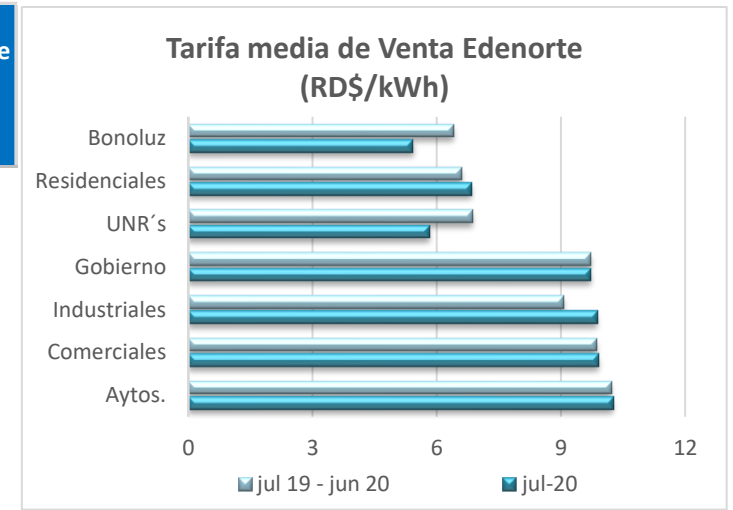


Mes: **jul-20**

Acumulado Año: **2020**

Año Móvil: **jul 19 - jun 20**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	162.2	1,109.2	6.8	967.2	6,324.5	6.5	1,677.2	11,072.7	6.6
Comerciales	42.7	423.2	9.9	262.1	2,609.8	10.0	485.5	4,790.8	9.9
Bonoluz	22.9	124.7	5.4	141.4	742.2	5.2	243.6	1,563.3	6.4
Industriales	34.5	340.8	9.9	234.2	2,326.3	9.9	444.4	4,027.5	9.1
UNR's	29.9	174.0	5.8	188.5	1,262.7	6.7	358.0	2,455.4	6.9
Gobierno	21.2	206.1	9.7	142.6	1,394.9	9.8	254.7	2,474.7	9.7
<i>Gobierno Cortable</i>	2.6	29.2	11.4	16.2	190.1	11.7	32.4	365.2	11.3
<i>Gobierno No Cortable</i>	18.6	176.8	9.5	126.4	1,204.8	9.5	222.3	2,109.4	9.5
Aytos.	8.9	91.4	10.3	60.5	616.7	10.2	105.8	1,080.6	10.2
Total EDENorte	322.3	2,469.4	7.7	1,996.5	15,277.1	7.7	3,569.2	27,465.0	7.7
EDESUR									
Residenciales	164.9	1,373.0	8.3	956.7	7,367.7	7.7	1,659.9	12,807.0	7.7
Comerciales	36.2	376.5	10.4	196.7	1,862.0	9.5	339.5	3,103.5	9.1
Bonoluz	12.6	72.5	5.8	80.5	449.5	5.6	138.2	769.9	5.6
Industriales	80.8	869.0	10.7	515.5	5,308.4	10.3	1,010.8	10,030.6	9.9
UNR's	53.5	473.9	8.9	348.0	2,387.4	6.9	638.0	4,267.8	6.7
Gobierno	36.2	350.8	9.7	229.9	2,356.4	10.3	422.4	4,196.9	9.9
<i>Gobierno Cortable</i>	9.0	91.7	10.2	53.5	651.3	12.2	103.9	1,150.6	11.1
<i>Gobierno No Cortable</i>	27.2	259.1	9.5	176.3	1,705.1	9.7	318.4	3,046.3	9.6
Aytos.	6.6	69.0	10.5	44.4	470.8	10.6	75.5	798.6	10.6
Total EDESUR	390.7	3,584.8	9.2	2,371.7	20,202.1	8.5	4,284.2	35,974.3	8.4
EDEESTE									
Residenciales	103.3	704.9	6.8	691.5	4,630.5	6.7	1,160.0	7,681.9	6.6
Comerciales	20.8	208.1	10.0	101.1	1,011.0	10.0	223.4	2,236.2	10.0
Bonoluz	13.1	75.1	5.7	85.6	480.0	5.6	147.7	826.0	5.6
Industriales	50.3	497.5	9.9	304.1	3,034.7	10.0	581.7	5,663.1	9.7
UNR's	21.4	163.8	7.6	155.6	1,039.6	6.7	362.4	2,073.9	5.7
Gobierno	29.5	275.1	9.3	181.0	1,684.2	9.3	330.3	3,042.6	9.2
<i>Gobierno Cortable</i>	23.2	215.2	9.3	52.7	505.2	9.6	84.0	800.7	9.5
<i>Gobierno No Cortable</i>	6.2	59.9	9.6	128.3	1,178.9	9.2	246.3	2,241.9	9.1
Aytos.	9.0	85.3	9.5	57.9	550.9	9.5	101.8	1,165.4	11.4
Total EDEESTE	247.3	2,009.8	8.1	1,576.8	12,430.9	7.9	2,907.2	22,689.1	7.8
Total EDE's	960.4	8,063.9	8.4	5,945.0	47,910.0	8.1	10,760.7	86,128.4	8.0



Facturación por Tipo de Tarifa

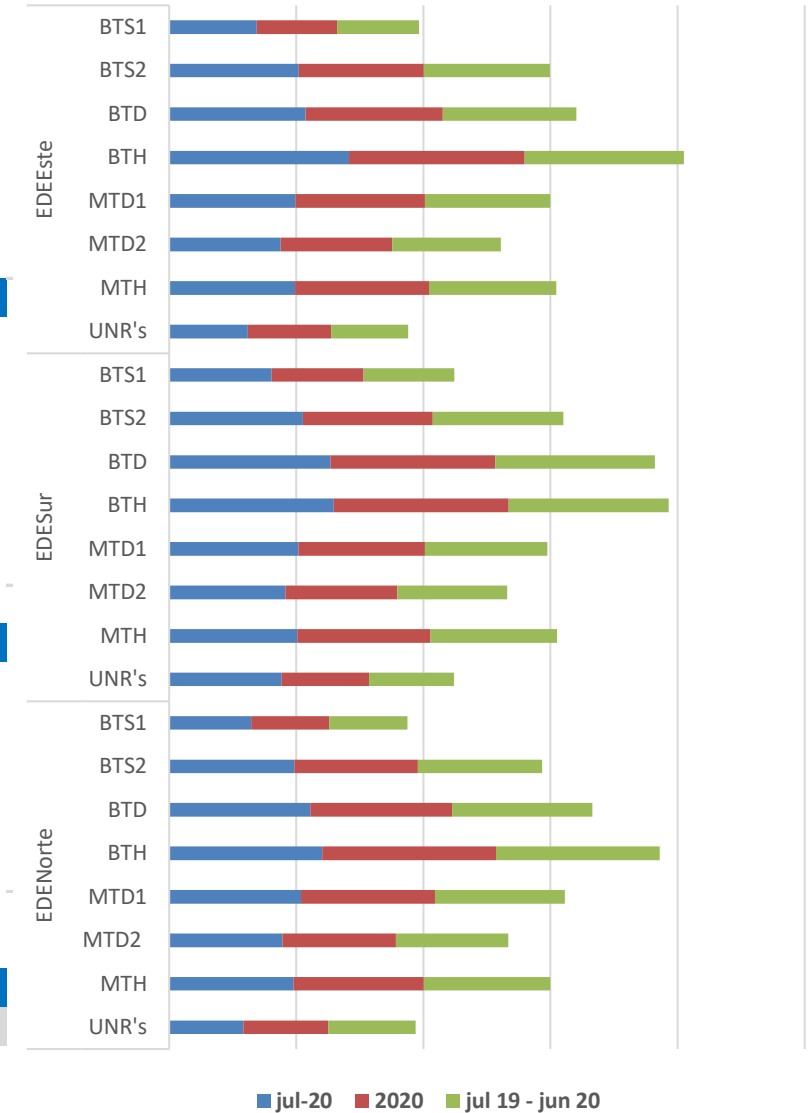
Puntual Mes: **jul-20**

Acumulado Año: **2020**

Año Móvil: **jul 19 - jun 20**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	176.5	1,139.0	6.5	1,052.0	6,455.1	6.1	1,809.0	11,154.6	6.2
BTS2	41.3	406.9	9.9	252.6	2,452.1	9.7	473.7	4,638.1	9.8
BTD	12.8	142.4	11.1	87.1	971.6	11.2	156.4	1,723.6	11.0
BTH	0.1	1.5	12.0	0.7	9.5	13.7	1.4	18.3	12.9
MTD1	36.9	382.8	10.4	247.4	2,612.6	10.6	465.0	4,751.6	10.2
MTD2	23.2	206.4	8.9	158.2	1,413.0	8.9	287.1	2,538.3	8.8
MTH	1.7	16.5	9.8	9.8	100.4	10.3	18.6	185.2	10.0
UNR's	29.9	174.0	5.8	188.5	1,262.7	6.7	358.0	2,455.4	6.9
Total EDENorte	322.3	2,469.4	7.7	1,996.5	15,277.1	7.7	3,569.2	27,465.0	7.7
BTS1	181.5	1,463.5	8.1	1,038.8	7,521.7	7.2	1,771.7	12,652.1	7.1
BTS2	28.1	296.4	10.5	172.3	1,757.7	10.2	322.4	3,316.3	10.3
BTD	27.5	348.5	12.7	173.3	2,246.7	13.0	317.1	3,981.4	12.6
BTH	0.4	5.5	13.0	2.2	30.9	13.8	4.7	58.5	12.6
MTD1	81.9	831.2	10.2	529.8	5,279.6	10.0	1,026.3	9,884.5	9.6
MTD2	14.7	134.7	9.1	88.7	782.3	8.8	165.6	1,430.5	8.6
MTH	3.1	31.1	10.1	18.7	195.8	10.5	38.5	383.1	9.9
UNR's	53.5	473.9	8.9	348.0	2,387.4	6.9	638.0	4,267.8	6.7
Total EDESUR	390.7	3,584.8	9.2	2,371.7	20,202.1	8.5	4,284.2	35,974.3	8.4
BTS1	117.5	808.0	6.9	751.9	4,771.7	6.3	1,295.7	8,316.9	6.4
BTS2	27.2	277.2	10.2	171.6	1,683.7	9.8	327.1	3,248.8	9.9
BTD	12.0	128.8	10.7	79.3	856.1	10.8	142.4	1,496.8	10.5
BTH	0.0	0.6	14.1	0.3	4.0	13.8	0.6	7.3	12.5
MTD1	46.5	461.0	9.9	281.0	2,868.8	10.2	536.7	5,287.8	9.9
MTD2	22.2	194.5	8.8	136.7	1,202.6	8.8	251.2	2,146.1	8.5
MTH	1.0	10.1	9.9	5.2	55.0	10.5	10.1	100.9	10.0
UNR's	21.0	129.6	6.2	150.7	989.0	6.6	343.5	2,084.6	6.1
Total EDEEste	247.3	2,009.8	8.1	1,576.8	12,430.9	7.9	2,907.2	22,689.1	7.8
Total EDE's	960.4	8,063.9	8.4	5,945.0	47,910.0	8.1	10,760.7	86,128.4	8.0

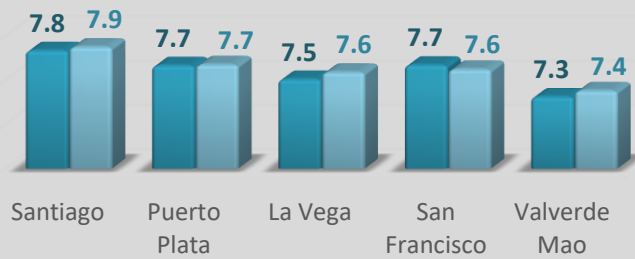
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial

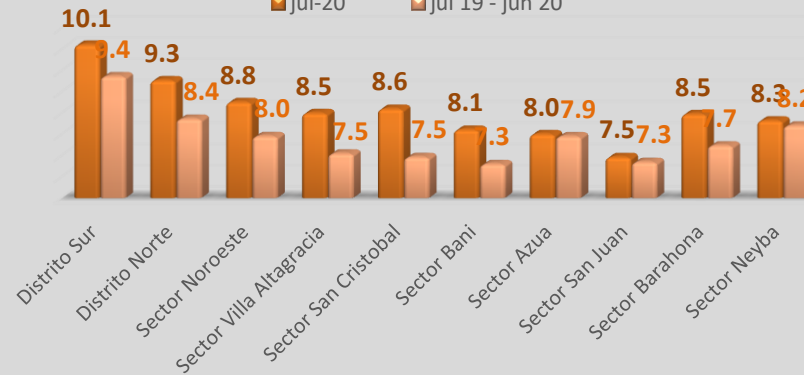
Monómico EDENorte (RD\$/kWh)

■ jul-20 ■ jul 19 - jun 20



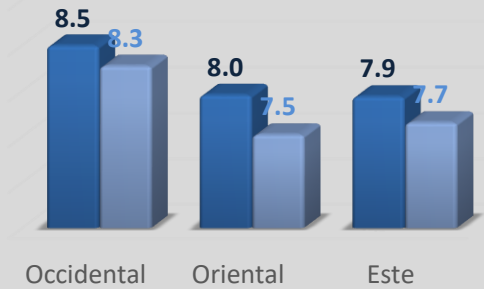
Monómico EDESUR (RD\$/kWh)

■ jul-20 ■ jul 19 - jun 20



Monómico EDEEste (RD\$/kWh)

■ jul-20 ■ jul 19 - jun 20



Puntual Mes: **Jul-20**

Acumulado: **2020**

Año Móvil: **Jul 19 - Jun 20**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	124.3	974.0	7.8	749.0	5,891.2	7.9	1,348.1	10,621.1	7.9
	Puerto Plata	38.0	291.0	7.7	258.3	1,963.4	7.6	479.9	3,684.6	7.7
	La Vega	68.3	513.4	7.5	419.6	3,174.4	7.6	739.0	5,610.9	7.6
	San Francisco	55.8	428.1	7.7	348.2	2,632.8	7.6	614.4	4,685.5	7.6
	Valverde Mao	36.0	263.0	7.3	221.4	1,615.2	7.3	387.8	2,862.8	7.4
Total EDENorte		322.3	2,469.4	7.7	1,996.5	15,277.1	7.7	3,569.2	27,465.0	7.7
EDESUR	Distrito Sur	139.3	1,407.9	10.1	844.8	8,069.3	9.6	1,578.1	14,775.7	9.4
	Distrito Norte	60.5	561.0	9.3	352.2	3,022.7	8.6	637.2	5,328.1	8.4
	Sector Noroeste	62.5	547.2	8.8	365.7	2,942.0	8.0	647.7	5,151.6	8.0
	Sector Villa Altagracia	21.7	184.1	8.5	127.4	983.8	7.7	219.3	1,654.3	7.5
	Sector San Cristobal	48.2	414.3	8.6	297.9	2,276.0	7.6	519.5	3,875.3	7.5
	Sector Bani	14.8	119.8	8.1	103.1	731.6	7.1	205.8	1,501.1	7.3
	Sector Azua	12.5	100.3	8.0	80.8	643.5	8.0	137.3	1,091.4	7.9
	Sector San Juan	12.9	96.4	7.5	83.8	616.9	7.4	142.8	1,049.1	7.3
	Sector Barahona	12.4	105.1	8.5	80.2	622.0	7.8	137.3	1,061.7	7.7
	Sector Neyba	5.9	48.8	8.3	35.9	294.4	8.2	59.2	486.0	8.2
Total EDESUR		390.7	3,584.8	9.2	2,371.7	20,202.1	8.5	4,284.2	35,974.3	8.4
EDEEste	Occidental	79.7	677.4	8.5	509.0	4,309.6	8.5	970.2	8,027.3	8.3
	Oriental	108.5	863.4	8.0	686.0	5,181.8	7.6	1,237.6	9,308.3	7.5
	Este	59.1	469.0	7.9	381.8	2,939.5	7.7	699.4	5,353.5	7.7
Total EDEEste		247.3	2,009.8	8.1	1,576.8	12,430.9	7.9	2,907.2	22,689.1	7.8
Total EDE's		960.4	8,063.9	8.4	5,945.0	47,910.0	8.1	10,760.7	86,128.4	8.0

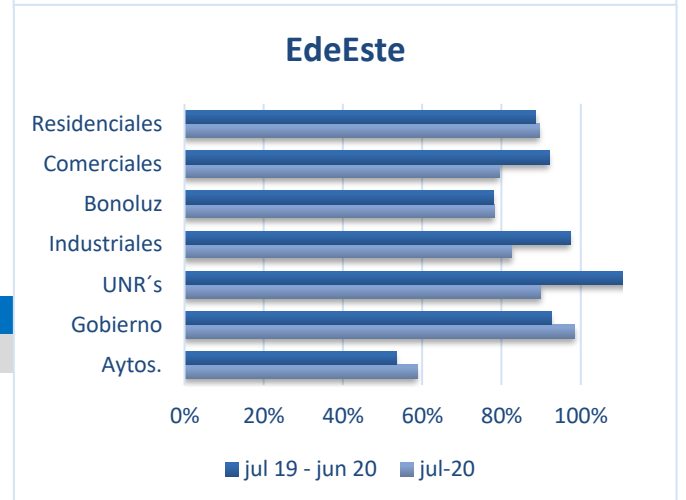
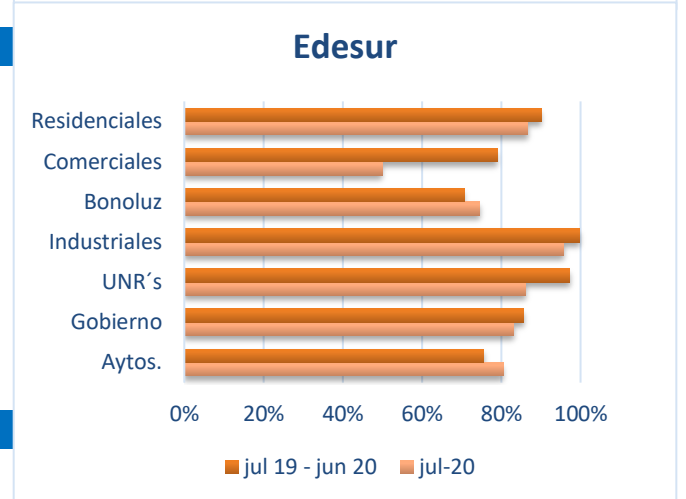
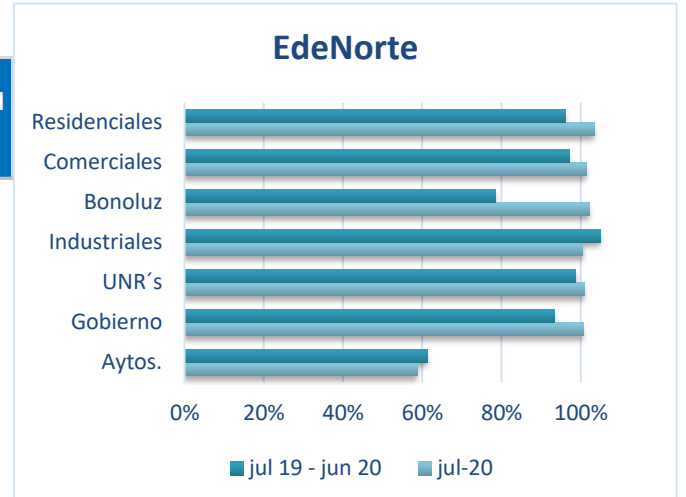
Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **jul-20**

Acumulado Año: **2020**

Año Móvil: **jul 19 - jun 20**

Empresa Tipo Cliente	Puntual Mes: jul-20			Acumulado Año: 2020			Año Móvil: jul 19 - jun 20		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDEnorte									
Residenciales	1,109.2	1,146.6	103.4%	6,324.5	5,821.7	92.0%	11,072.7	10,633.5	96.0%
Comerciales	423.2	429.2	101.4%	2,609.8	2,460.1	94.3%	4,790.8	4,650.1	97.1%
Bonoluz	124.7	127.4	102.2%	742.2	689.7	92.9%	1,563.3	1,226.2	78.4%
Industriales	340.8	342.6	100.5%	2,326.3	2,215.7	95.2%	4,027.5	4,229.1	105.0%
UNR's	174.0	175.7	100.9%	1,262.7	1,217.2	96.4%	2,455.4	2,422.7	98.7%
Gobierno	206.1	207.4	100.6%	1,394.9	1,288.0	92.3%	2,474.7	2,307.7	93.3%
<i>Gobierno Cortable</i>	29.2	25.1	85.8%	190.1	180.7	95.0%	365.2	357.9	98.0%
<i>Gobierno No Cortable</i>	176.8	182.3	103.1%	1,204.8	1,107.3	91.9%	2,109.4	1,949.8	92.4%
Aytos.	91.4	53.7	58.8%	616.7	354.9	57.6%	1,080.6	662.2	61.3%
Total EDEnorte	2,469.4	2,482.5	100.5%	15,277.1	14,047.3	92.0%	27,465.0	26,131.5	95.1%
EDESUR									
Residenciales	1,373.0	1,189.8	86.7%	7,367.7	6,223.5	84.5%	12,807.0	11,545.0	90.1%
Comerciales	376.5	187.9	49.9%	1,862.0	1,220.8	65.6%	3,103.5	2,453.2	79.0%
Bonoluz	72.5	54.0	74.5%	449.5	304.1	67.7%	769.9	544.3	70.7%
Industriales	869.0	832.6	95.8%	5,308.4	5,517.9	103.9%	10,030.6	10,005.7	99.8%
UNR's	473.9	408.6	86.2%	2,387.4	2,276.6	95.4%	4,267.8	4,150.8	97.3%
Gobierno	350.8	291.9	83.2%	2,356.4	2,036.5	86.4%	4,196.9	3,595.6	85.7%
<i>Gobierno Cortable</i>	91.7	78.1	85.1%	651.3	550.7	84.5%	1,150.6	1,051.7	91.4%
<i>Gobierno No Cortable</i>	259.1	213.8	82.5%	1,705.1	1,485.8	87.1%	3,046.3	2,543.8	83.5%
Aytos.	69.0	55.6	80.6%	470.8	339.1	72.0%	798.6	603.4	75.6%
Total EDESUR	3,584.8	3,020.4	84.3%	20,202.1	17,918.6	88.7%	35,974.3	32,898.0	91.4%
EDEESTE									
Residenciales	704.9	631.0	89.5%	4,630.5	3,766.0	81.3%	7,681.9	6,807.7	88.6%
Comerciales	208.1	165.3	79.4%	1,011.0	853.1	84.4%	2,236.2	2,058.8	92.1%
Bonoluz	75.1	58.7	78.2%	480.0	338.9	70.6%	826.0	643.3	77.9%
Industriales	497.5	410.8	82.6%	3,034.7	2,872.1	94.6%	5,663.1	5,512.8	97.3%
UNR's	163.8	147.2	89.9%	1,039.6	933.3	89.8%	2,073.9	2,411.9	116.3%
Gobierno	275.1	270.9	98.5%	1,684.2	1,662.7	98.7%	3,042.6	2,815.9	92.5%
<i>Gobierno Cortable</i>	215.2	53.8	25.0%	505.2	321.3	63.6%	800.7	609.9	76.2%
<i>Gobierno No Cortable</i>	59.9	217.1	362.3%	1,178.9	1,341.5	113.8%	2,241.9	2,206.0	98.4%
Aytos.	85.3	50.0	58.7%	550.9	331.3	60.1%	1,165.4	622.6	53.4%
Total EDEEste	2,009.8	1,734.0	86.3%	12,430.9	10,757.4	86.5%	22,689.1	20,872.9	92.0%
Total EDE's	8,063.9	7,236.9	89.7%	47,910.0	42,723.3	89.2%	86,128.4	79,902.4	92.8%

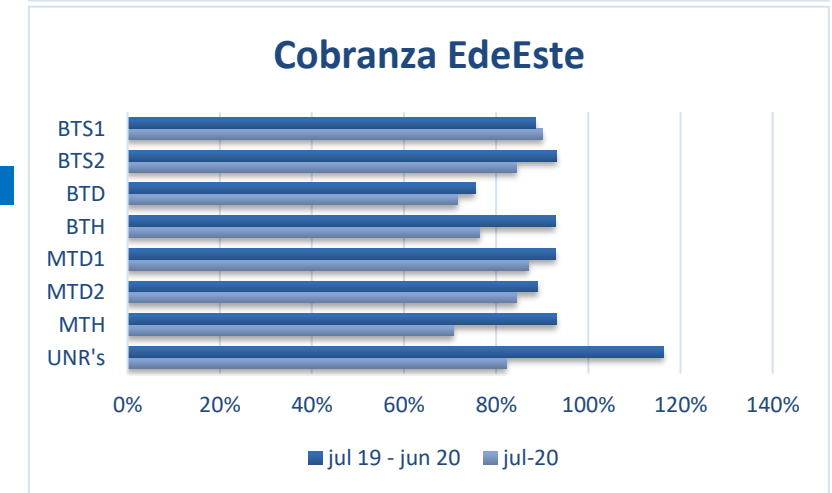
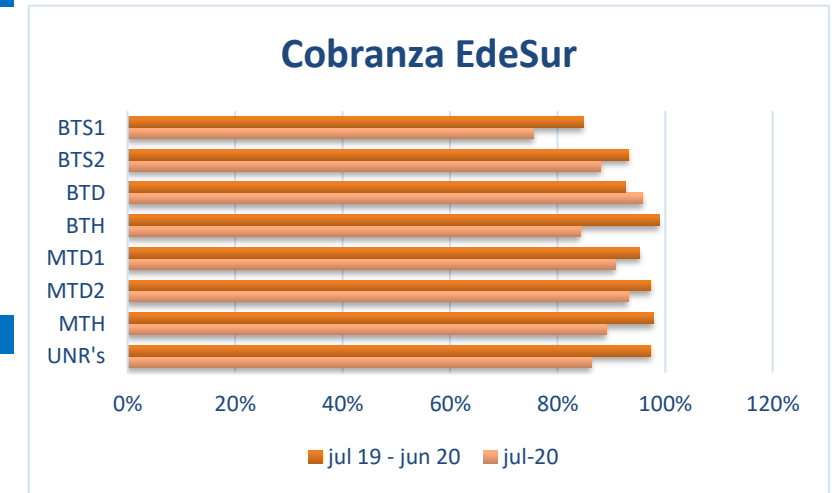
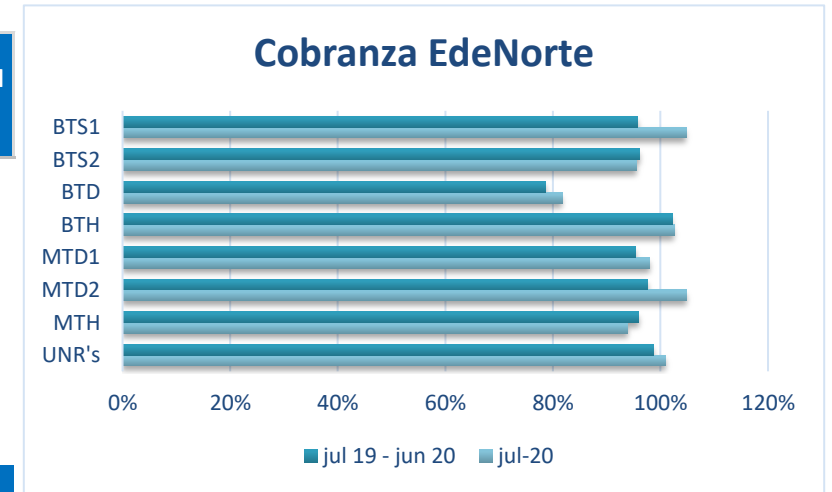


Mes: **jul-20**

Acumulado Año: **2020**

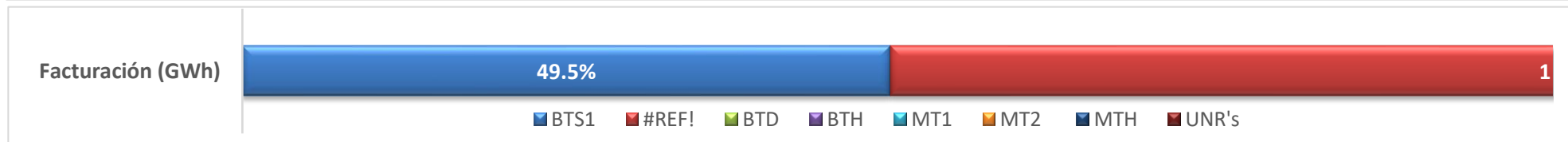
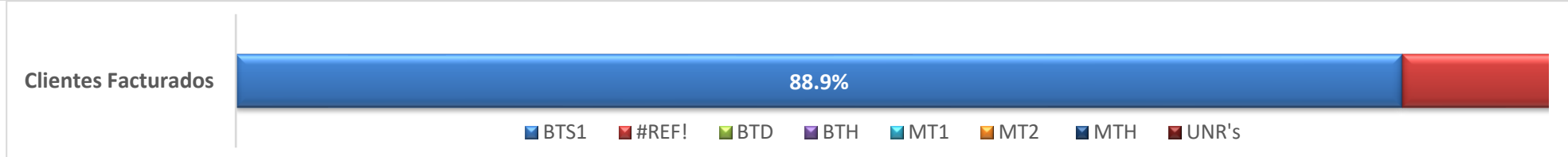
Año Móvil: **jul 19 - jun 20**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,139.0	1,193.4	104.8%	6,455.1	5,937.0	92.0%	11,154.6	10,687.3	95.8%
	BTS2	406.9	388.7	95.5%	2,452.1	2,277.4	92.9%	4,638.1	4,458.5	96.1%
	BTD	142.4	116.4	81.7%	971.6	736.3	75.8%	1,723.6	1,355.9	78.7%
	BTH	1.5	1.6	102.5%	9.5	9.3	97.1%	18.3	18.7	102.2%
	MTD1	382.8	375.0	98.0%	2,612.6	2,419.6	92.6%	4,751.6	4,534.2	95.4%
	MTD2	206.4	216.3	104.8%	1,413.0	1,356.7	96.0%	2,538.3	2,476.4	97.6%
	MTH	16.5	15.5	93.9%	100.4	93.8	93.5%	185.2	177.8	96.0%
	UNR's	174.0	175.7	100.9%	1,262.7	1,217.2	96.4%	2,455.4	2,422.7	98.7%
	EDENorte	2,469.4	2,482.55	100.5%	15,277.1	14,047.3	92.0%	27,465.0	26,131.5	95.1%
	EDESUR	BTS1	1,463.5	1,105.5	75.5%	7,521.7	5,764.3	76.6%	12,652.1	10,729.5
BTS2		296.4	261.0	88.1%	1,757.7	1,591.3	90.5%	3,316.3	3,090.2	93.2%
BTD		348.5	334.0	95.8%	2,246.7	2,030.2	90.4%	3,981.4	3,687.4	92.6%
BTH		5.5	4.6	84.2%	30.9	30.0	97.3%	58.5	57.8	98.9%
MTD1		831.2	753.6	90.7%	5,279.6	5,284.6	100.1%	9,884.5	9,415.9	95.3%
MTD2		134.7	125.4	93.1%	782.3	753.0	96.3%	1,430.5	1,391.8	97.3%
MTH		31.1	27.7	89.0%	195.8	188.6	96.3%	383.1	374.6	97.8%
UNR's		473.9	408.6	86.2%	2,387.4	2,276.6	95.4%	4,267.8	4,150.8	97.3%
EDESUR	3,584.8	3,020.41	84.3%	20,202.1	17,918.6	88.7%	35,974.3	32,898.0	91.4%	
EDEEste	BTS1	808.0	727.7	90.1%	4,771.7	4,019.0	84.2%	8,316.9	7,366.1	88.6%
	BTS2	277.2	234.3	84.5%	1,683.7	1,542.2	91.6%	3,248.8	3,026.4	93.2%
	BTD	128.8	92.2	71.6%	856.1	626.7	73.2%	1,496.8	1,128.7	75.4%
	BTH	0.6	0.5	76.4%	4.0	3.6	91.2%	7.3	6.8	92.8%
	MTD1	461.0	401.4	87.1%	2,868.8	2,619.3	91.3%	5,287.8	4,915.4	93.0%
	MTD2	194.5	164.3	84.5%	1,202.6	1,026.5	85.4%	2,146.1	1,910.2	89.0%
	MTH	10.1	7.1	70.7%	55.0	47.3	85.9%	100.9	94.0	93.2%
	UNR's	129.6	106.5	82.2%	989.0	872.8	88.3%	2,084.6	2,425.4	116.3%
EDEEste	2,009.8	1,733.98	86.3%	12,430.9	10,757.4	86.5%	22,689.1	20,872.9	92.0%	
EDE's	BTS1	3,410.4	3,026.6	88.7%	18,748.5	15,720.3	83.8%	32,123.6	28,782.9	89.6%
	BTS2	980.5	883.9	90.2%	5,893.5	5,410.8	91.8%	11,203.2	10,575.1	94.4%
	BTD	619.6	542.5	87.6%	4,074.4	3,393.2	83.3%	7,201.7	6,172.0	85.7%
	BTH	7.6	6.7	87.2%	44.4	42.9	96.7%	84.1	83.3	99.1%
	MTD1	1,675.0	1,530.1	91.3%	10,761.0	10,323.5	95.9%	19,923.9	18,865.4	94.7%
	MTD2	535.5	506.1	94.5%	3,397.9	3,136.2	92.3%	6,114.9	5,778.5	94.5%
	MTH	57.7	50.3	87.2%	351.2	329.7	93.9%	669.2	646.4	96.6%
	UNR's	777.6	690.8	88.8%	4,639.2	4,366.6	94.1%	8,807.9	8,998.8	102.2%
Total EDE's	8,063.9	7,236.9	89.7%	47,910.0	42,723.3	89.2%	86,128.4	79,902.4	92.8%	

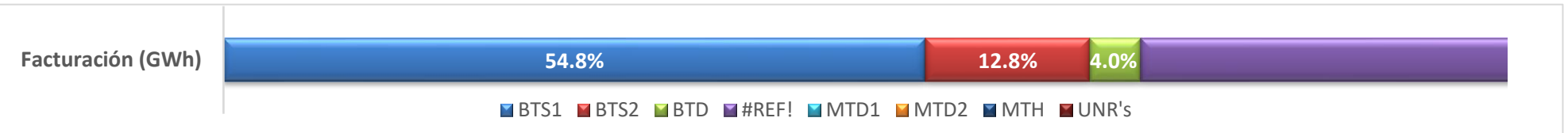
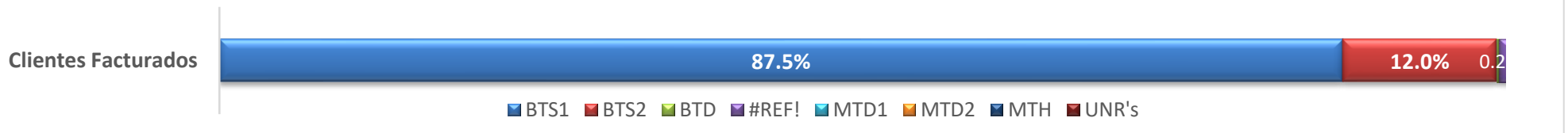


Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,649,407	1,550,050	137.3	866.8	6.3	790.4	91.2%
	201-300 kWh	354,226	351,786	85.6	472.4	5.5	481.9	102.0%
	301-700 kWh	364,339	360,050	154.0	1,129.5	7.3	1,076.4	95.3%
	>700 kWh	69,321	67,624	98.6	941.8	9.5	677.9	72.0%
Sub-total BTS1		2,437,293	2,329,510	475.4	3,410.4	7.2	3,026.6	88.7%
BTS2	0-200 kWh	151,838	147,067	11.1	97.6	8.8	104.5	107.1%
	201-300 kWh	30,661	30,399	7.5	52.9	7.1	53.7	101.4%
	301-700 kWh	54,840	54,341	24.6	214.6	8.7	195.0	90.9%
	>700 kWh	35,166	34,778	53.3	615.3	11.5	530.8	86.3%
Sub-total BTS2		272,505	266,585	96.6	980.5	10.2	883.9	90.2%
Sub-Total Baja Tensión		2,709,798	2,596,095	572.0	4,390.9	7.7	3,910.6	89.1%
Tarifas con Demanda	BTD	11,439	11,290	52.3	619.6	11.9	542.5	101.9%
	BTH	229	223	0.6	7.6	12.9	6.7	114.9%
	MT1	10,326	10,063	165.2	1,675.0	10.1	1,530.1	94.6%
	MT2	1,050	981	60.1	535.5	8.9	506.1	89.7%
	MTH	529	515	5.8	57.7	10.0	50.3	98.9%
UNR's	184	154	104.4	777.6	7.5	690.8	106.2%	
Sub-Total Tar. Demanda		23,757	23,226	388.4	3,673.0	9.5	3,326.4	96.9%
Total General		2,733,555	2,619,321	960.4	8,063.9	8.4	7,236.9	89.7%



Tarifa EDENORTE jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	650,255	632,246	63.6	331.4	5.2	386.5	116.6%
	201-300 kWh	156,776	156,776	38.2	206.2	5.4	213.3	103.4%
	301-700 kWh	136,778	136,778	57.6	413.1	7.2	408.6	98.9%
	>700 kWh	16,452	16,452	17.1	188.3	11.0	185.0	98.3%
Sub-total BTS1		960,261	942,252	176.5	1,139.0	6.5	1,193.4	104.8%
BTS2	0-200 kWh	74,249	74,249	5.6	44.8	8.0	50.1	111.8%
	201-300 kWh	15,158	15,158	3.8	26.3	7.0	27.7	105.1%
	301-700 kWh	25,843	25,843	11.7	101.2	8.7	96.3	95.2%
	>700 kWh	13,749	13,749	20.2	234.5	11.6	214.7	91.5%
Sub-total BTS2		128,999	128,999	41.3	406.9	9.9	388.7	95.5%
Sub-Total Baja Tensión		1,089,260	1,071,251	217.7	1,545.8	7.1	1,582.1	102.3%
Tarifas con Demanda	BTD	1,863	1,863	12.8	142.4	11.1	116.4	101.9%
	BTH	53	53	0.1	1.5	12.0	1.6	114.9%
	MTD1	3,522	3,522	36.9	382.8	10.4	375.0	94.6%
	MTD2	441	441	23.2	206.4	8.9	216.3	89.7%
	MTH	191	191	1.7	16.5	9.8	15.5	98.9%
UNR's	50	50	29.9	174.0	5.8	175.7	106.2%	
Sub-Total Tar. Demanda		6,120	6,120	104.6	923.6	8.8	900.4	96.9%
Total General		1,095,380	1,077,371	322.3	2,469.4	7.7	2,482.5	100.5%

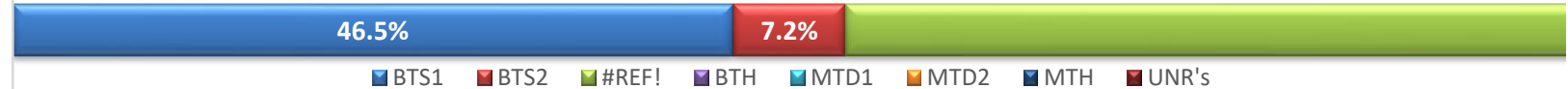


Tarifa EDESUR jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	565,000	526,730	36.6	326.8	8.9	195.8	59.9%
	201-300 kWh	95,907	95,907	23.6	129.3	5.5	130.1	100.6%
	301-700 kWh	125,102	125,102	55.6	410.5	7.4	386.1	94.0%
	>700 kWh	36,929	36,929	65.7	596.8	9.1	393.5	65.9%
Sub-total BTS1		822,938	784,668	181.5	1,463.5	8.1	1,105.5	75.5%
BTS2	0-200 kWh	35,965	35,965	2.7	30.3	11.2	30.9	101.8%
	201-300 kWh	7,664	7,664	1.9	13.4	7.1	14.2	106.2%
	301-700 kWh	15,029	15,029	6.9	60.1	8.7	55.0	91.4%
	>700 kWh	11,269	11,269	16.6	192.5	11.6	160.9	83.6%
Sub-total BTS2		69,927	69,927	28.1	296.4	10.5	261.0	88.1%
Sub-Total Baja Tensión		892,865	854,595	209.7	1,759.9	8.4	1,366.5	77.6%
Tarifas con Demanda	BTD	7,822	7,822	27.5	348.5	12.7	334.0	95.8%
	BTH	155	155	0.4	5.5	13.0	4.6	84.2%
	MTD1	4,236	4,236	81.9	831.2	10.2	753.6	90.7%
	MTD2	261	261	14.7	134.7	9.1	125.4	93.1%
	MTH	263	263	3.1	31.1	10.1	27.7	89.0%
	UNR's	69	69	53.5	473.9	8.9	408.6	86.2%
Sub-Total Tar. Demanda		12,806	12,806	181.1	1,824.9	10.1	1,653.9	96.9%
Total General		905,671	867,401	390.7	3,584.8	9.2	3,020.4	84.3%

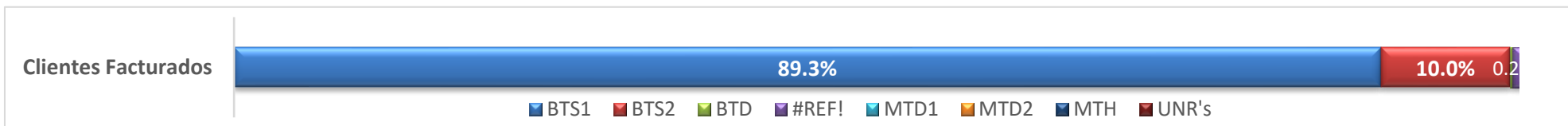
Cientes Facturados



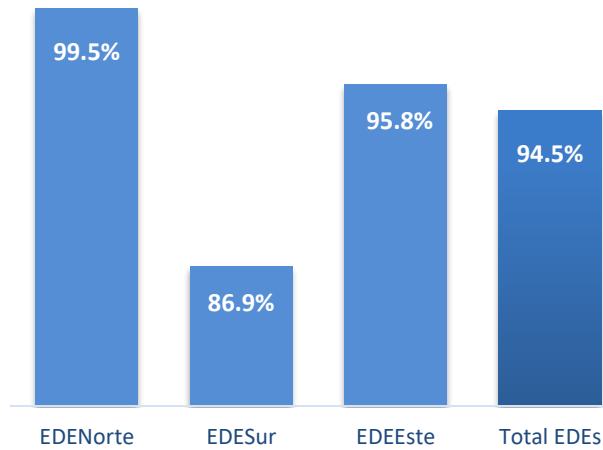
Facturación (GWh)



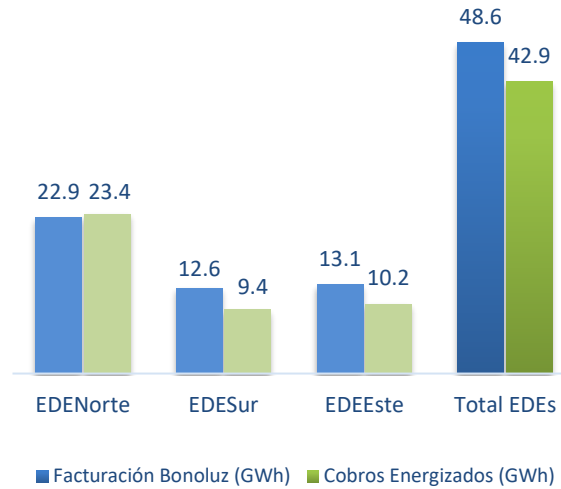
Tarifa EDEESTE jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	434,152	391,074	37.0	208.57	5.6	208.08	99.8%
	201-300 kWh	101,543	99,103	23.8	136.88	5.8	138.53	101.2%
	301-700 kWh	102,459	98,170	40.8	305.84	7.5	281.74	92.1%
	>700 kWh	15,940	14,243	15.8	156.69	9.9	99.37	63.4%
Sub-total BTS1		654,094	602,590	117.5	807.98	6.9	727.71	90.1%
BTS2	0-200 kWh	41,624	36,853	2.8	22.44	8.1	23.53	104.9%
	201-300 kWh	7,839	7,577	1.8	13.26	7.2	11.85	89.4%
	301-700 kWh	13,968	13,469	6.0	53.27	8.8	43.70	82.0%
	>700 kWh	10,148	9,760	16.5	188.26	11.4	155.17	82.4%
Sub-total BTS2		73,579	67,659	27.2	277.23	10.2	234.26	84.5%
Sub-Total Baja Tensión		727,673	670,249	144.6	1,085.21	7.5	961.97	88.6%
Tarifas con Demanda	BTD	1,754	1,605	12.0	128.75	10.7	92.17	139.7%
	BTH	21	15	0.0	0.63	14.1	0.48	130.9%
	MTD1	2,568	2,305	46.5	461.00	9.9	401.40	114.8%
	MTD2	348	279	22.2	194.46	8.8	164.31	118.3%
	MTH	75	61	1.0	10.09	9.9	7.13	141.5%
	UNR's	65	35	21.0	129.62	6.2	106.51	121.7%
Sub-Total Tar. Demanda		4,831	4,300	102.7	924.55	9.0	772.01	119.8%
Total General		732,504	674,549	247.3	2,009.76	8.1	1,733.98	86.3%



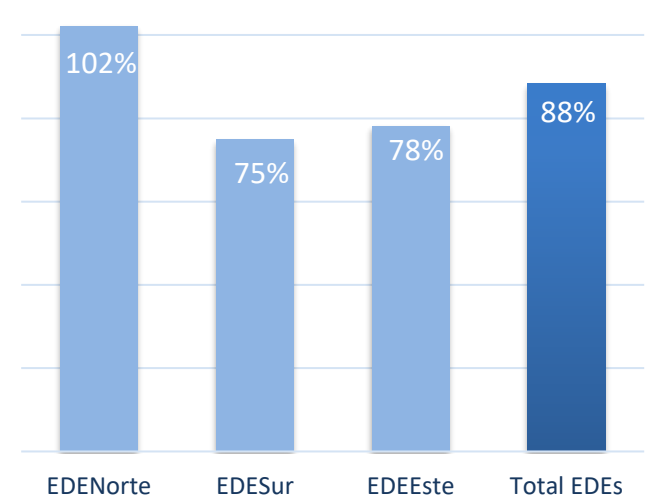
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



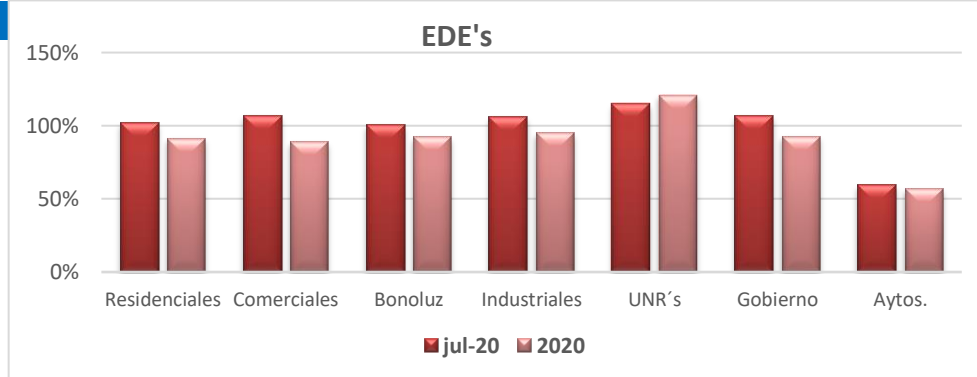
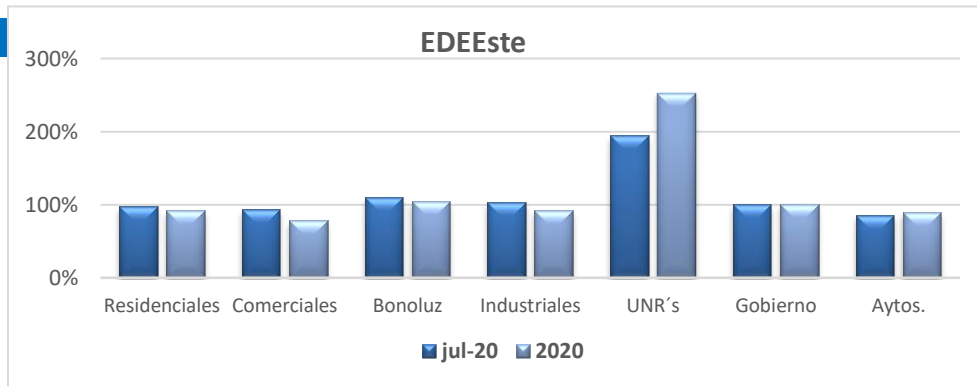
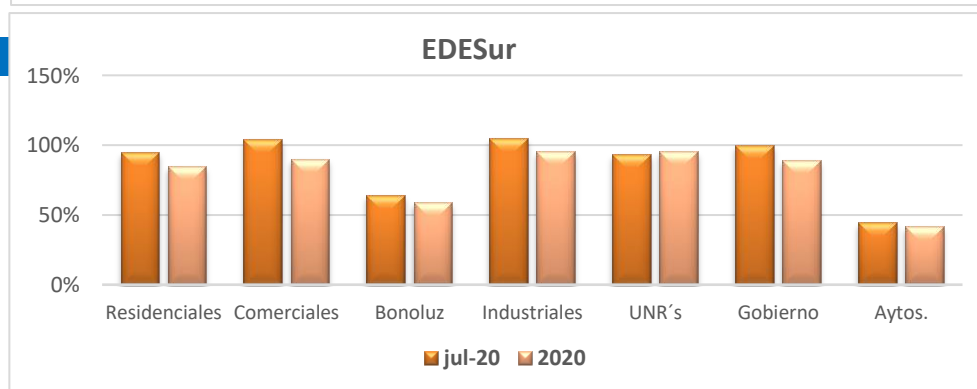
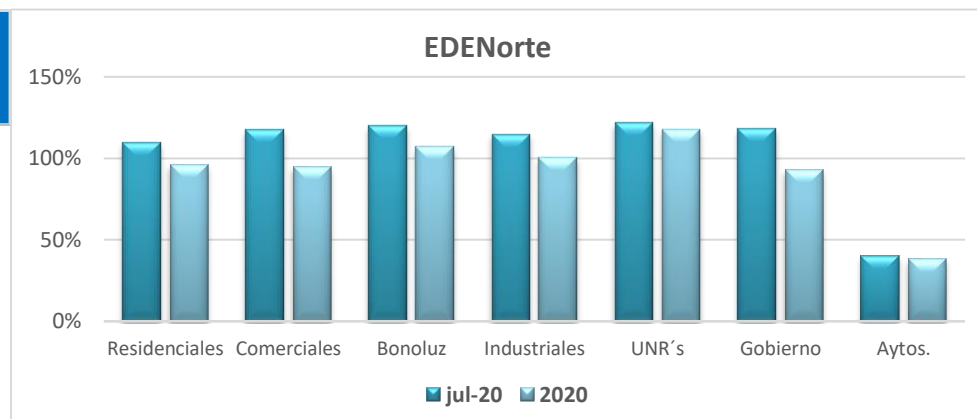
Mes: jul-20

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,318	140,640	99.5%	22.9	124.7	127.4	23.4	102.2%
EDESUR	109,983	95,524	86.9%	12.6	72.7	54.5	9.4	74.9%
EDEEste	103,086	98,748	95.8%	13.1	75.1	58.7	10.2	78.2%
Total EDEs	354,387	334,912	94.5%	48.6	272.5	240.6	42.9	88.3%

Mes: jul-20

Acumulado Año: 2020

Empresa Tipo Cliente	Mes: jul-20			Acumulado Año: 2020		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	827,304	908,030	109.8%	819,551	789,476	96.3%
Comerciales	98,841	116,547	117.9%	98,107	93,056	94.9%
Bonoluz	140,944	169,061	119.9%	140,979	151,246	107.3%
Industriales	3,317	3,814	115.0%	3,308	3,322	100.4%
UNR's	101	123	121.8%	96	113	117.9%
Gobierno	5,495	6,494	118.2%	5,446	5,065	93.0%
<i>Gobierno Cortable</i>	1,718	2,266	131.9%	1,685	1,765	104.7%
<i>Gobierno No Cortable</i>	3,777	4,228	111.9%	3,761	3,300	87.7%
Aytos.	1,649	664	40.3%	1,614	621	38.5%
Total EDENorte	1,077,651	1,204,733	111.8%	1,069,102	1,042,900	97.5%
EDESur						
Residenciales	589,266	559,770	95.0%	572,617	486,359	84.9%
Comerciales	39,646	41,251	104.0%	38,701	34,835	90.0%
Bonoluz	97,325	61,990	63.7%	95,810	56,071	58.5%
Industriales	10,303	10,820	105.0%	9,804	9,363	95.5%
UNR's	167	156	93.4%	141	135	95.4%
Gobierno	5,017	4,991	99.5%	4,904	4,363	89.0%
<i>Gobierno Cortable</i>	1,804	1,796	99.6%	1,725	1,599	92.7%
<i>Gobierno No Cortable</i>	3,213	3,195	99.4%	3,178	2,764	87.0%
Aytos.	1,076	478	44.4%	1,074	448	41.7%
Total EDESur	742,800	679,456	91.5%	723,052	591,574	81.8%
EDEEste						
Residenciales	524,642	510,112	97.2%	538,955	491,231	91.1%
Comerciales	65,160	60,454	92.8%	47,831	37,434	78.3%
Bonoluz	103,486	113,726	109.9%	102,243	106,786	104.4%
Industriales	6,043	6,213	102.8%	5,044	4,603	91.3%
UNR's	38	74	194.7%	30	75	252.9%
Gobierno	3,060	3,056	99.9%	2,505	2,522	100.7%
<i>Gobierno Cortable</i>	2,194	905	41.2%	887	799	90.1%
<i>Gobierno No Cortable</i>	866	2,151	248.4%	1,617	1,723	106.5%
Aytos.	1,891	1,613	85.3%	1,466	1,309	89.3%
Total EDEEste	704,320	695,248	98.7%	698,074	643,961	92.2%
EDE's						
Residenciales	1,941,212	1,977,912	101.9%	1,931,123	1,767,065	91.5%
Comerciales	203,647	218,252	107.2%	184,640	165,326	89.5%
Bonoluz	341,755	344,777	100.9%	339,033	314,104	92.6%
Industriales	19,663	20,847	106.0%	18,156	17,287	95.2%
UNR's	306	353	115.4%	267	323	121.0%
Gobierno	13,572	14,541	107.1%	12,855	11,951	93.0%
<i>Gobierno Cortable</i>	5,716	4,967	86.9%	4,298	4,164	96.9%
<i>Gobierno No Cortable</i>	7,856	9,574	121.9%	8,557	7,787	91.0%
Aytos.	4,616	2,755	59.7%	4,155	2,378	57.2%
Total EDE's	2,524,771	2,579,437	102.2%	2,490,228	2,278,434	91.5%



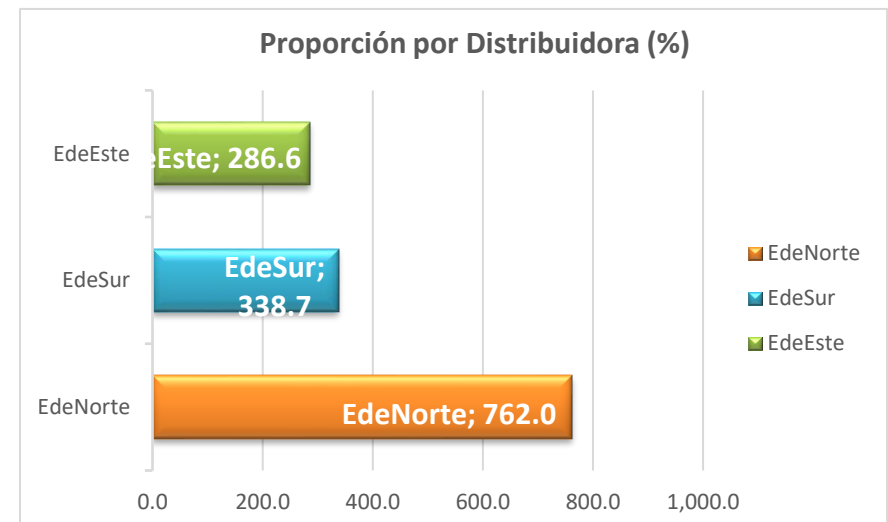
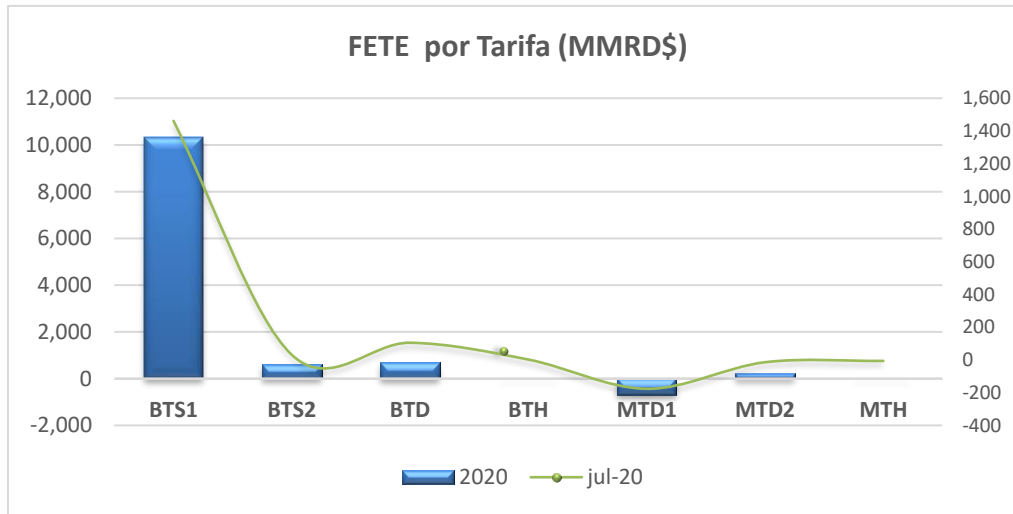
FETE por Empresa Distribuidora y Tarifa

jul-20

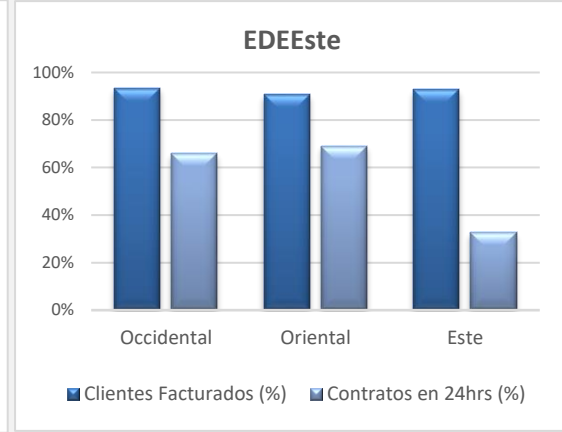
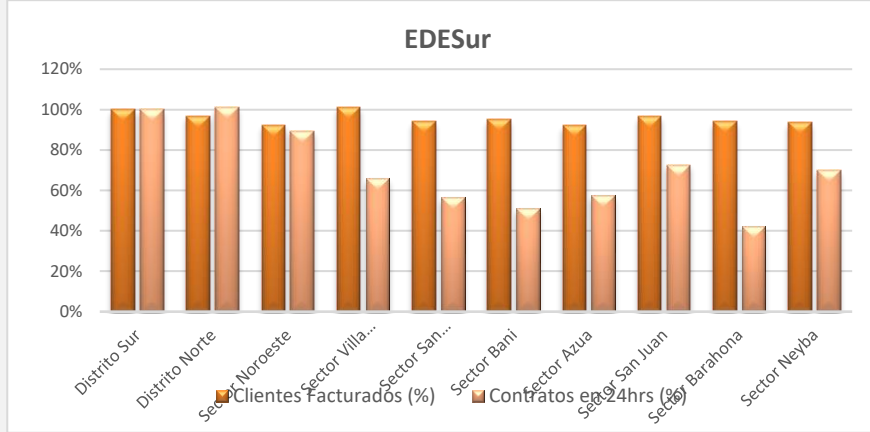
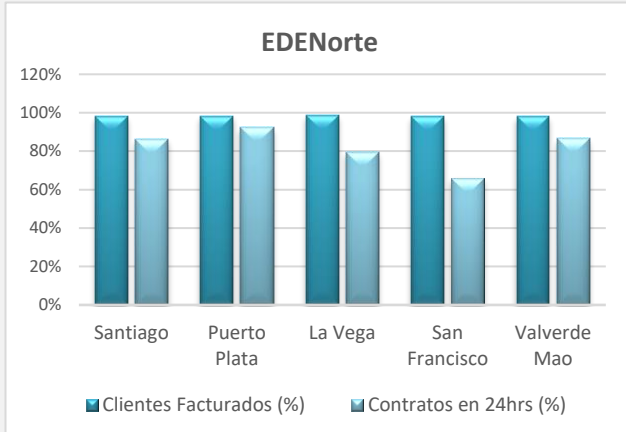
Acumulado Año: 2020

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	643.5	488.4	329.4	1,461.3
BTS2	41.3	2.8	(12.6)	31.5
BTD	63.9	31.7	9.8	105.4
BTH	0.4	1.3	0.9	2.6
MTD1	6.8	(149.0)	(33.9)	(176.1)
MTD2	6.9	(13.3)	(7.4)	(13.9)
MTH	(0.9)	(5.2)	0.3	(5.7)
Total Tarifas	762.0	338.7	286.6	1,405.1

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	4,382.9	3,224.6	2,704.2	10,311.6
BTS2	396.1	130.2	73.5	599.8
BTD	244.5	288.7	149.9	683.1
BTH	4.8	10.1	2.9	17.8
MTD1	90.2	(789.2)	25.6	(673.4)
MTD2	203.1	(44.3)	76.6	235.4
MTH	5.0	(24.7)	5.5	(14.3)
Total Tarifas	5,326.6	2,655.5	3,038.1	11,160.0



Cartera de Clientes por Sector



Mes: jul-20

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	377,097	370,720	308,156	320,239	22,132	98.3%	83.1%	86.4%
	Puerto Plata	135,797	133,550	110,381	123,384	4,224	98.3%	82.7%	92.4%
	La Vega	235,005	232,296	186,728	184,513	28,699	98.8%	80.4%	79.4%
	San Francisco	214,050	209,780	164,106	138,838	26,709	98.0%	78.2%	66.2%
	Valverde Mao	133,431	131,025	101,967	113,439	8,524	98.2%	77.8%	86.6%
Total EDENorte		1,095,380	1,077,371	871,338	880,413	90,288	98.4%	80.9%	81.7%
EDESur	Distrito Sur	152,317	152,758	133,674	152,520	265	100.3%	87.5%	99.8%
	Distrito Norte	114,362	110,623	97,395	111,802	353	96.7%	88.0%	101.1%
	Sector Noroeste	190,619	175,991	139,186	157,081	7,941	92.3%	79.1%	89.3%
	Sector Villa Altagracia	65,438	66,212	52,527	43,740	10,820	101.2%	79.3%	66.1%
	Sector San Cristobal	135,578	127,670	98,112	72,407	15,130	94.2%	76.8%	56.7%
	Sector Bani	57,628	54,706	40,303	27,839	6,001	94.9%	73.7%	50.9%
	Sector Azua	42,295	38,942	25,717	22,434	9,366	92.1%	66.0%	57.6%
	Sector San Juan	76,516	73,876	55,012	53,536	9,736	96.5%	74.5%	72.5%
	Sector Barahona	49,469	46,541	34,708	19,706	21,183	94.1%	74.6%	42.3%
	Sector Neyba	21,449	20,082	14,493	14,040	5,988	93.6%	72.2%	69.9%
Total EDESur		905,671	867,401	691,127	675,105	86,783	95.8%	79.7%	77.8%
EDEEste	Occidental	213,841	199,736	131,608	131,893	40,695	93.4%	65.9%	66.0%
	Oriental	293,445	265,793	182,253	183,848	33,600	90.6%	68.6%	69.2%
	Este	225,218	209,020	151,075	68,448	28,739	92.8%	72.3%	32.7%
Total EDEEste		732,504	674,549	464,936	384,189	103,034	92.1%	68.9%	57.0%
Total EDE's		2,733,555	2,619,321	2,027,401	1,939,707	280,105	95.8%	77.4%	74.1%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos