

# Informe de Gestión Comercial



**Julio - 2021**

**edenorte edesur edeeste**

The logos for 'edenorte' (blue), 'edesur' (orange), and 'edeeste' (yellow) are displayed in a row, each with a stylized swoosh above the 'e'.

09.09.2021 vD

## Resumen de Gestión Comercial

EDENorte

EDESsur

EDEEste

## Total Ede's

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021
Compras	Compras de Energía	GWh	1,232.1	1,163.3	1,294.8	1,298.3	1,435.6	1,388.4	1,501.0						9,313.4
	Factura de Compra de Energía	MMUS\$	144.5	140.6	150.8	156.2	170.5	167.6	181.6						1,111.7
	Precio monómico de compra	cUS\$/kWh	11.7	12.1	11.6	12.0	11.9	12.1	12.1						11.9
	Tarifa Media de Venta	cUS\$/kwh	13.53	13.65	13.92	13.93	14.15	13.98	13.83						13.9
	Margen Compra Venta	%	13.3%	11.4%	16.4%	13.6%	16.1%	13.7%	12.5%						13.9%
	Abastecimiento	%	98.2%	97.3%	97.6%	97.7%	98.1%	98.5%	97.9%						97.9%
Facturación	Energía Facturada	GWh	819.7	823.3	827.1	864.5	893.0	938.1	962.5						6,128.3
	Facturación de Energía	MMRD\$	6,466.2	6,529.5	6,615.3	6,874.8	7,206.3	7,491.0	7,616.3						48,799.3
	Facturación de Energía	MMUS\$	110.9	112.4	115.1	120.4	126.3	131.1	133.2						849.5
	Pérdidas de Energía	GWh	412.4	340.0	467.7	433.8	542.5	450.3	538.5						3,185.1
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>33.5%</b>	<b>29.2%</b>	<b>36.1%</b>	<b>33.4%</b>	<b>37.8%</b>	<b>32.4%</b>	<b>35.9%</b>						<b>34.2%</b>
Cobranza	Energía Cobrada	GWh	725.9	780.3	841.5	807.4	842.1	886.5	955.1						5,838.8
	Meta de Cobros de Energía	MMRD\$	6,394.7	6,291.7	6,775.0	6,758.1	7,104.0	7,389.6	7,533.2						48,246.3
	Cobros de Energía	MMRD\$	5,668.3	6,130.6	6,712.2	6,428.4	6,756.1	7,094.0	7,553.8						46,343.5
	Cobros de Energía	MMUS\$	97.2	105.5	116.8	112.6	118.4	124.2	132.1						806.9
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>87.7%</b>	<b>93.9%</b>	<b>101.5%</b>	<b>93.5%</b>	<b>93.8%</b>	<b>94.7%</b>	<b>99.2%</b>						<b>95.0%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>41.1%</b>	<b>32.9%</b>	<b>35.0%</b>	<b>37.8%</b>	<b>41.3%</b>	<b>36.2%</b>	<b>36.4%</b>						<b>37.3%</b>
	CRI	%	58.3%	66.5%	64.8%	62.3%	58.3%	64.0%	63.6%						62.5%
	ERI	%	58.9%	67.1%	65.0%	62.2%	58.7%	63.8%	63.6%						62.7%
Clientes	Contratos Activos	#	2,784,254	2,793,360	2,805,696	2,819,188	2,830,874	2,843,930	2,864,713						2,864,713
	Contratos Facturados	#	2,640,003	2,656,015	2,677,392	2,684,501	2,704,131	2,722,125	2,736,406						2,736,406
	Contratos Cobrados	#	2,120,876	2,164,129	2,292,631	2,220,140	2,295,384	2,256,402	2,328,342						2,328,342
	Contratos 24 HRs.	#	2,009,628	2,022,495	2,024,120	2,028,983	2,035,885	2,039,367	2,051,182						2,051,182
	Contratos Al Día	#	2,284,454	2,315,646	2,339,271	2,354,526	2,386,314	2,399,735	2,413,076						2,413,076
	Contratos Telemedidos	#	1,201,523	1,212,716	1,238,523	1,244,746	1,255,534	1,270,753	1,277,019						1,277,019
	Contratos Facturados	%	94.8%	95.1%	95.4%	95.2%	95.5%	95.7%	95.5%						95.5%
	Contratos al Día / Facturados	%	86.5%	87.2%	87.4%	87.7%	88.2%	88.2%	88.2%						88.2%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>45.5%</b>	<b>45.7%</b>	<b>46.3%</b>	<b>46.4%</b>	<b>46.4%</b>	<b>46.7%</b>	<b>46.7%</b>						<b>46.7%</b>
	Facturas Emitidas	#	2,516,557	2,554,249	2,573,101	2,568,303	2,590,833	2,603,070	2,628,867						2,576,426
	Facturas Cobradas	#	2,506,979	2,461,307	2,733,507	2,502,897	2,664,871	2,546,265	2,736,908						2,593,248
	Índice de Facturas Cobradas	%	99.6%	96.4%	106.2%	97.5%	102.9%	97.8%	104.1%						100.7%
	Deuda	Deuda Total	MMRD\$	23,335.6	22,965.0	23,317.7	23,199.8	23,376.8	23,123.2	23,207.7					
Deuda Bonoluz		MMRD\$	1,527.3	1,529.1	1,531.0	1,535.7	1,520.6	1,449.3	1,444.3						1,444.3
Deuda Aytos		MMRD\$	10,168.7	10,182.2	10,348.5	10,415.2	10,512.3	10,590.2	10,676.7						10,676.7
Otros	Margen Energía no Cobrada	GWh	506.1	383.0	453.3	490.9	593.5	502.0	545.9						3,474.6
	Margen Energía no Cobrada	MMUS\$	(47.2)	(35.1)	(33.9)	(43.6)	(52.0)	(43.4)	(49.5)						(304.9)
	Margen Energía No Facturada	MMUS\$	(33.6)	(28.2)	(35.6)	(35.8)	(44.1)	(36.4)	(48.5)						(262.2)
	FETE	MMUS\$	28.9	28.0	29.8	37.5	37.2	37.8	50.7						249.9
	Margen de Energía con FETE	MMUS\$	(18.3)	(7.1)	(4.2)	(6.1)	(14.8)	(5.6)	1.1						(55.0)
	Balance Comercial	MMUS\$	(51.2)	(32.3)	(15.1)	(53.6)	(31.8)	(34.2)	(35.2)						(253.5)
	Balance Corriente	MMUS\$	(74.3)	(63.3)	(43.8)	(82.9)	(58.6)	(63.8)	(67.3)						(454.0)
	Balance Global	MMUS\$	(81.6)	(68.9)	(50.2)	(90.4)	(65.7)	(71.6)	(75.3)						(503.7)
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.2						57.5	

# Resumen de Gestión EDE's



## Total EDENorte

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021
Compras	Compras de Energía	GWh	366.4	339.2	383.0	391.5	431.1	421.5	457.6						2,790.2
	Factura de Compra de Energía	MMUS\$	43.8	42.4	45.9	47.8	52.2	51.5	57.1						340.5
	Precio monómico de compra	cUS\$/kWh	11.9	12.5	12.0	12.2	12.1	12.2	12.5						12.2
	Tarifa Media de Venta	cUS\$/kwh	12.9	12.9	13.2	13.3	13.5	13.4	13.3						13.2
	Margen Compra Venta	%	7.7%	3.4%	9.1%	8.1%	10.3%	9.0%	6.2%						7.7%
	Abastecimiento	%	99.2%	98.9%	98.7%	99.0%	98.9%	98.8%	98.6%						98.9%
Facturación	Energía Facturada	GWh	285.2	288.4	283.9	301.4	313.5	334.2	335.6						2,142.2
	Factura de Energía	MMRD\$	2,151.7	2,167.6	2,147.7	2,285.1	2,410.6	2,565.2	2,552.8						16,280.7
	Factura de Energía	MMUS\$	36.9	37.3	37.4	40.0	42.3	44.9	44.6						283.4
	Pérdidas de Energía	GWh	81.2	50.8	99.1	90.0	117.6	87.3	122.0						648.0
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>22.2%</b>	<b>15.0%</b>	<b>25.9%</b>	<b>23.0%</b>	<b>27.3%</b>	<b>20.7%</b>	<b>26.7%</b>						<b>23.2%</b>
Cobranza	Energía Cobrada	GWh	253.9	272.6	289.7	277.3	292.9	311.4	334.7						2,032.5
	Meta de Cobros de Energía	MMRD\$	2,023.2	2,067.5	2,200.7	2,224.2	2,228.3	2,518.9	2,487.8						15,750.6
	Cobros de Energía	MMRD\$	1,915.5	2,049.1	2,191.5	2,102.1	2,252.4	2,389.7	2,546.1						15,446.5
	Cobros de Energía	MMUS\$	32.9	35.3	38.1	36.8	39.5	41.8	44.5						268.9
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>89.0%</b>	<b>94.5%</b>	<b>102.0%</b>	<b>92.0%</b>	<b>93.4%</b>	<b>93.2%</b>	<b>99.7%</b>						<b>94.9%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>30.7%</b>	<b>19.6%</b>	<b>24.4%</b>	<b>29.2%</b>	<b>32.1%</b>	<b>26.1%</b>	<b>26.9%</b>						<b>27.2%</b>
	CRI	%	69.3%	80.4%	75.6%	70.8%	67.9%	73.9%	73.1%						72.8%
	ERI	%	69.3%	80.4%	75.6%	70.8%	67.9%	73.9%	73.1%						72.8%
Clientes	Contratos Activos	#	1,132,548	1,137,103	1,144,012	1,151,028	1,161,290	1,167,788	1,180,107						1,180,107
	Contratos Facturados	#	1,108,731	1,113,541	1,118,501	1,120,681	1,132,013	1,141,310	1,150,389						1,150,389
	Contratos Cobrados	#	895,060	919,010	967,718	944,269	973,644	963,683	991,883						991,883
	Contratos 24 HRs.	#	923,328	936,038	932,951	935,693	940,061	944,953	949,482						949,482
	Contratos Al Día	#	1,024,992	1,032,199	1,041,657	1,046,279	1,057,066	1,063,616	1,072,175						1,072,175
	Contratos Telemedidos	#	459,115	472,405	476,093	478,977	483,132	484,645	490,113						490,113
	Contratos Facturados	%	97.9%	97.9%	97.8%	97.4%	97.5%	97.7%	97.5%						97.5%
	Contratos al Día / Facturados	%	92.4%	92.7%	93.1%	93.4%	93.4%	93.2%	93.2%						93.2%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>41.4%</b>	<b>42.4%</b>	<b>42.6%</b>	<b>42.7%</b>	<b>42.7%</b>	<b>42.5%</b>	<b>42.6%</b>						<b>42.6%</b>
	Facturas Emitidas	#	1,106,951	1,111,753	1,117,075	1,120,826	1,130,555	1,140,003	1,149,750						1,125,273
	Facturas Cobradas	#	1,184,043	1,095,432	1,191,838	1,107,658	1,159,614	1,132,581	1,186,747						1,151,130
	Índice de Facturas Cobradas	%	107.0%	98.5%	106.7%	98.8%	102.6%	99.3%	103.2%						102.3%
Deuda	Deuda Total	MMRD\$	7,186.8	7,110.3	7,258.4	7,286.1	7,338.8	7,247.1	7,314.9						7,314.9
	Deuda Bonoluz	MMRD\$	21.1	19.9	19.5	19.3	19.7	20.1	19.7						19.7
	Deuda Aytos	MMRD\$	5,393.6	5,356.1	5,475.3	5,510.2	5,556.5	5,594.7	5,641.2						5,641.2
Otros	Margen Energía no Cobrada	GWh	112.5	66.5	93.3	114.2	138.2	110.1	122.9						757.7
	Margen Energía no Cobrada	MMUS\$	(10.9)	(7.1)	(7.7)	(10.9)	(12.7)	(9.7)	(12.6)						(71.6)
	Margen Energía no Facturada	MMUS\$	(6.9)	(5.1)	(8.5)	(7.7)	(9.9)	(6.6)	(12.5)						(57.1)
	FETE	MMUS\$	13.4	13.5	14.2	17.6	17.8	18.9	22.9						118.4
	Margen de Energía no Cobrada con FETE	MMUS\$	2.5	6.4	6.5	6.7	5.2	9.2	10.3						46.8
	Balance Comercial	MMUS\$	(14.3)	(8.1)	(4.0)	(12.5)	(7.8)	(7.1)	(5.9)						(59.7)
	Balance Corriente	MMUS\$	(23.5)	(17.8)	(14.4)	(22.0)	(17.8)	(15.7)	(16.0)						(127.2)
	Balance Global	MMUS\$	(27.0)	(19.7)	(17.5)	(24.8)	(21.7)	(19.3)	(20.9)						(150.9)
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.2						57.5	

# Resumen de Gestión EDE's



## Total EDESUR

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021
Compras	Compras de Energía	GWh	427.1	411.4	455.7	452.1	503.1	486.3	521.6						3,257.3
	Factura de Compra de Energía	MMUS\$	51.0	50.5	54.3	55.2	60.4	59.5	63.8						394.7
	Precio monómico de compra	cUS\$/kWh	11.9	12.3	11.9	12.2	12.0	12.2	12.2						12.1
	Tarifa Media de Venta	cUS\$/kwh	14.2	14.4	14.5	14.4	14.8	14.5	14.3						14.5
	Margen Compra Venta	%	15.8%	15.0%	17.8%	15.3%	19.1%	15.6%	14.6%						16.2%
	Abastecimiento	%	98.8%	98.5%	98.8%	98.8%	98.5%	98.9%	97.7%						98.6%
Facturación	Energía Facturada	GWh	321.0	318.8	325.5	333.0	343.3	368.2	366.4						2,376.1
	Factura de Energía	MMRD\$	2,654.0	2,671.7	2,711.3	2,739.9	2,906.0	3,051.2	3,001.9						19,736.0
	Factura de Energía	MMUS\$	45.5	46.0	47.2	48.0	50.9	53.4	52.5						343.5
	Pérdidas de Energía	GWh	106.1	92.7	130.2	119.0	159.8	118.1	155.2						881.2
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>24.8%</b>	<b>22.5%</b>	<b>28.6%</b>	<b>26.3%</b>	<b>31.8%</b>	<b>24.3%</b>	<b>29.8%</b>						<b>27.1%</b>
Cobranza	Energía Cobrada	GWh	289.3	301.2	335.4	318.8	330.8	343.4	375.1						2,294.1
	Meta de Cobros de Energía	MMRD\$	2,410.9	2,298.8	2,735.0	2,810.5	3,019.0	3,051.0	3,181.8						19,507.0
	Cobros de energía	MMRD\$	2,331.3	2,467.6	2,775.6	2,627.7	2,756.7	2,861.7	3,066.8						18,887.3
	Cobros de energía	MMUS\$	40.0	42.5	48.3	46.0	48.3	50.1	53.6						328.8
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>87.8%</b>	<b>92.4%</b>	<b>102.4%</b>	<b>95.9%</b>	<b>94.9%</b>	<b>93.8%</b>	<b>102.2%</b>						<b>95.7%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>32.3%</b>	<b>26.8%</b>	<b>26.4%</b>	<b>29.5%</b>	<b>34.2%</b>	<b>29.4%</b>	<b>28.1%</b>						<b>29.6%</b>
	CRI	%	66.0%	71.6%	73.1%	70.7%	64.7%	71.0%	71.8%						69.8%
	ERI	%	67.7%	73.2%	73.6%	70.5%	65.8%	70.6%	71.9%						70.4%
Clientes	Contratos Activos	#	907,826	911,012	914,127	918,096	917,574	921,563	926,184						926,184
	Contratos Facturados	#	869,367	866,295	875,613	877,201	881,830	885,456	887,181						887,181
	Contratos Cobrados	#	721,094	725,897	764,891	735,634	742,439	736,796	753,914						753,914
	Contratos 24 HRs.	#	678,203	678,061	682,316	684,410	686,496	688,845	694,718						694,718
	Contratos Al Día	#	704,620	712,612	716,568	721,574	736,981	740,461	743,528						743,528
	Contratos Telemedidos	#	616,418	615,470	622,687	625,795	632,043	638,038	640,614						640,614
	Contratos Facturados	%	95.8%	95.1%	95.8%	95.5%	96.1%	96.1%	95.8%						95.8%
	Contratos al Día / Facturados	%	81.0%	82.3%	81.8%	82.3%	83.6%	83.6%	83.8%						83.8%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>70.9%</b>	<b>71.0%</b>	<b>71.1%</b>	<b>71.3%</b>	<b>71.7%</b>	<b>72.1%</b>	<b>72.2%</b>						<b>72.2%</b>
	Facturas Emitidas	#	732,792	731,248	746,898	737,808	741,694	740,316	746,316						739,582
	Facturas Cobradas	#	636,499	647,394	729,394	667,632	687,982	665,489	696,093						675,783
	Índice de Facturas Cobradas	%	86.9%	88.5%	97.7%	90.5%	92.8%	89.9%	93.3%						91.4%
Deuda	Deuda Total	MMRD\$	8,016.0	7,820.2	7,976.9	7,832.7	7,917.7	7,712.6	7,815.2						7,815.2
	Deuda Bonoluz	MMRD\$	985.0	989.4	993.2	994.8	975.2	957.7	947.1						947.1
	Deuda Aytos	MMRD\$	1,410.9	1,428.2	1,445.2	1,457.4	1,476.1	1,489.3	1,505.0						1,505.0
Otros	Margen Energía no Cobrada	GWh	137.8	110.2	120.2	133.2	172.3	142.9	146.5						963.2
	Margen Energía no Cobrada	MMUS\$	(11.0)	(8.0)	(6.0)	(9.2)	(12.1)	(9.4)	(10.2)						(65.9)
	Margen de Energía no Facturada	MMUS\$	(5.5)	(4.5)	(7.1)	(7.2)	(9.4)	(6.1)	(11.3)						(51.2)
	FETE	MMUS\$	8.6	7.3	8.5	11.0	11.2	10.1	13.7						70.3
	Margen de Energía no Cobrada con FETE	MMUS\$	(2.4)	(0.8)	2.5	1.8	(0.9)	0.7	3.5						4.5
	Balance Comercial	MMUS\$	(13.6)	(2.7)	3.3	(8.4)	(2.1)	(2.2)	(7.3)						(32.9)
	Balance Corriente	MMUS\$	(21.4)	(18.0)	(8.9)	(20.9)	(12.6)	(15.0)	(20.7)						(117.5)
	Balance Global	MMUS\$	(23.5)	(18.8)	(9.5)	(21.2)	(14.0)	(15.6)	(21.9)						(124.6)
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.2						57.5	

# Resumen de Gestión EDE's



## Total EDEEste

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021
Compras	Compras de Energía	GWh	438.6	412.7	456.1	454.7	501.4	480.6	521.8						3,265.9
	Factura de Compra de Energía	MMUS\$	49.7	47.7	50.6	53.3	57.9	56.5	60.7						376.5
	Precio monómico de compra	cUS\$/kWh	11.3	11.6	11.1	11.7	11.5	11.8	11.6						11.5
	Tarifa Media de Venta	cUS\$/kwh	13.3	13.5	14.0	14.1	14.0	13.9	13.8						13.8
	Margen Compra Venta	%	15.0%	14.0%	21.0%	16.8%	17.6%	15.5%	15.8%						16.6%
	Abastecimiento	%	96.5%	94.6%	95.2%	95.4%	96.8%	97.8%	97.5%						96.3%
Facturación	Energía Facturada	GWh	213.5	216.2	217.7	230.0	236.3	235.7	260.6						1,610.0
	Factura de Energía	MMRD\$	1,660.6	1,690.1	1,756.3	1,849.7	1,889.6	1,874.6	2,061.7						12,782.6
	Factura de Energía	MMUS\$	28.5	29.1	30.6	32.4	33.1	32.8	36.0						222.5
	Pérdidas de Energía	GWh	225.1	196.5	238.4	224.7	265.2	244.9	261.2						1,655.9
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>51.3%</b>	<b>47.6%</b>	<b>52.3%</b>	<b>49.4%</b>	<b>52.9%</b>	<b>51.0%</b>	<b>50.1%</b>						<b>50.7%</b>
Cobranza	Energía Cobrada	GWh	182.7	206.4	216.3	211.2	218.4	231.7	245.3						1,512.2
	Meta de Cobros de Energía	MMRD\$	1,960.5	1,925.4	1,839.3	1,723.4	1,856.7	1,819.7	1,863.6						12,988.7
	Cobros de energía	MMRD\$	1,421.5	1,614.0	1,745.1	1,698.6	1,747.0	1,842.5	1,940.9						12,009.6
	Cobros de energía	MMUS\$	24.4	27.8	30.4	29.8	30.6	32.3	33.9						209.1
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>85.6%</b>	<b>95.5%</b>	<b>99.4%</b>	<b>91.8%</b>	<b>92.5%</b>	<b>98.3%</b>	<b>94.1%</b>						<b>94.0%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>58.3%</b>	<b>50.0%</b>	<b>52.6%</b>	<b>53.5%</b>	<b>56.4%</b>	<b>51.8%</b>	<b>53.0%</b>						<b>53.7%</b>
	CRI	%	41.7%	50.0%	47.4%	46.5%	43.6%	48.2%	47.0%						46.3%
	ERI	%	41.7%	50.0%	47.4%	46.5%	43.6%	48.2%	47.0%						46.3%
Clientes	Contratos Activos	#	743,880	745,245	747,557	750,064	752,010	754,579	758,422						758,422
	Contratos Facturados	#	661,905	676,179	683,278	686,619	690,288	695,359	698,836						698,836
	Contratos Cobrados	#	504,722	519,222	560,022	540,237	579,301	555,923	582,545						582,545
	Contratos 24 HRs.	#	408,097	408,396	408,853	408,880	409,328	405,569	406,982						406,982
	Contratos Al Día	#	554,842	570,835	581,046	586,673	592,267	595,658	597,373						597,373
	Contratos Telemedidos	#	125,990	124,841	139,743	139,974	140,359	148,070	146,292						146,292
	Contratos Facturados	%	89.0%	90.7%	91.4%	91.5%	91.8%	92.2%	92.1%						92.1%
	Contratos al Día / Facturados	%	83.8%	84.4%	85.0%	85.4%	85.8%	85.7%	85.5%						58.2%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>19.0%</b>	<b>18.5%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>20.3%</b>	<b>21.3%</b>	<b>20.9%</b>						<b>20.9%</b>
	Facturas Emitidas	#	676,814	711,248	709,128	709,669	718,584	722,751	732,801						711,571
	Facturas Cobradas	#	686,437	718,481	812,275	727,607	817,275	748,195	854,068						766,334
	Índice de Facturas Cobradas	%	101.4%	101.0%	114.5%	102.5%	113.7%	103.5%	116.5%						107.7%
Deuda	Deuda Total	MMRD\$	8,132.9	8,034.6	8,082.4	8,080.9	8,120.2	8,163.5	8,077.6						8,077.6
	Deuda Bonoluz	MMRD\$	521.2	519.8	518.3	521.6	525.6	471.6	477.5						477.5
	Deuda Aytos	MMRD\$	3,364.2	3,397.9	3,428.0	3,447.7	3,479.7	3,506.2	3,530.5						3,530.5
Otros	Margen Energía no Cobrada	GWh	255.8	206.2	239.8	243.5	283.0	248.9	276.5						1,753.7
	Margen Energía no Cobrada	MMUS\$	(25.3)	(20.0)	(20.2)	(23.5)	(27.3)	(24.3)	(26.8)						(167.4)
	Margen de Energía No Facturada	MMUS\$	(21.2)	(18.6)	(20.0)	(20.9)	(24.8)	(23.7)	(24.7)						(154.0)
	FETE	MMUS\$	6.9	7.3	7.1	8.9	8.2	8.8	14.1						61.2
	Margen de Energía no Cobrada con FETE	MMUS\$	(18.4)	(12.7)	(13.1)	(14.6)	(19.1)	(15.5)	(12.7)						(106.2)
	Balance Comercial	MMUS\$	(23.3)	(21.5)	(14.5)	(32.8)	(21.8)	(24.9)	(22.1)						(160.8)
	Balance Corriente	MMUS\$	(29.5)	(27.5)	(20.5)	(40.0)	(28.2)	(33.2)	(30.6)						(209.4)
	Balance Global	MMUS\$	(31.1)	(30.3)	(23.1)	(44.5)	(30.1)	(36.7)	(32.5)						(228.2)
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.2						57.5	





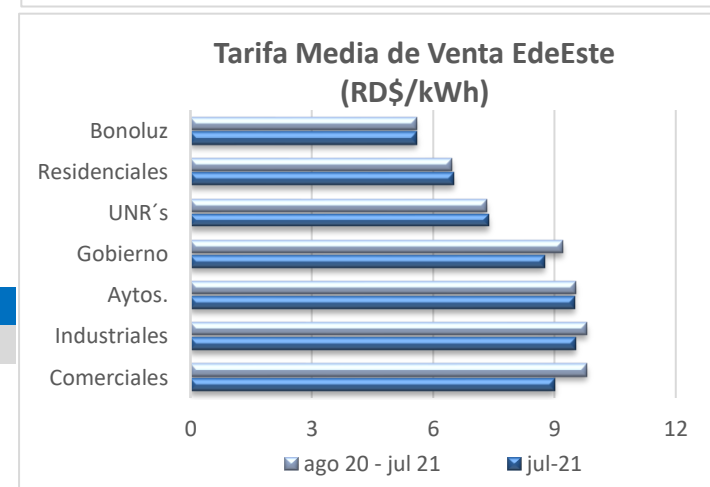
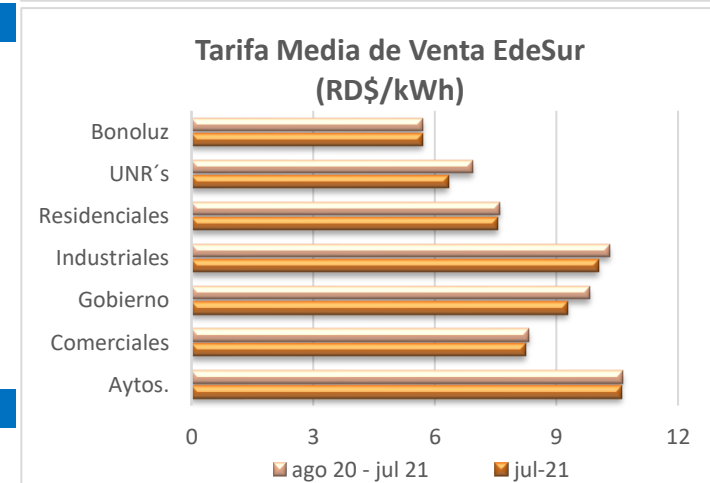
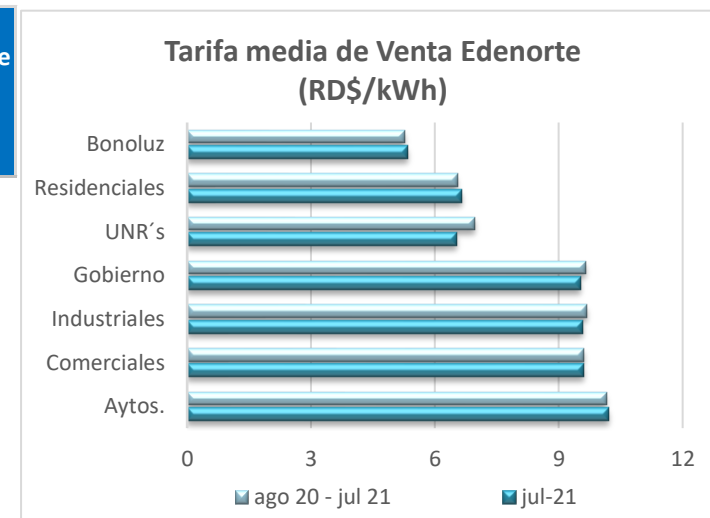
# Facturación por tipo de Cliente

Mes: **jul-21**

Acumulado Año: **2021**

Año Móvil: **ago 20 - jul 21**

Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
Residenciales	159.2	1,059.3	6.7	1,000.3	6,466.6	6.5	1,763.2	11,538.7	6.5
Comerciales	46.7	448.2	9.6	296.9	2,844.0	9.6	513.4	4,931.9	9.6
Bonoluz	21.1	113.0	5.3	139.1	727.3	5.2	246.3	1,297.3	5.3
Industriales	38.0	364.2	9.6	248.5	2,411.2	9.7	436.7	4,226.8	9.7
UNR's	36.9	241.3	6.5	236.0	1,667.5	7.1	400.2	2,784.9	7.0
Gobierno	23.5	223.7	9.5	154.2	1,483.3	9.6	263.4	2,541.7	9.7
<i>Gobierno Cortable</i>	2.8	30.0	10.9	17.4	195.2	11.2	30.6	345.2	11.3
<i>Gobierno No Cortable</i>	20.7	193.7	9.3	136.8	1,288.1	9.4	232.7	2,196.5	9.4
Aytos.	10.1	103.1	10.2	67.2	680.9	10.1	111.9	1,136.0	10.2
<b>Total EDENorte</b>	<b>335.6</b>	<b>2,552.8</b>	<b>7.6</b>	<b>2,142.2</b>	<b>16,280.7</b>	<b>7.6</b>	<b>3,735.0</b>	<b>28,457.4</b>	<b>7.6</b>
<b>EDESUR</b>									
Residenciales	150.3	1,136.2	7.6	935.3	6,941.8	7.4	1,652.2	12,547.9	7.6
Comerciales	30.1	248.2	8.3	194.0	1,590.2	8.2	338.1	2,811.4	8.3
Bonoluz	9.8	56.1	5.7	69.3	394.1	5.7	127.9	730.8	5.7
Industriales	82.8	830.8	10.0	536.2	5,473.8	10.2	927.4	9,562.0	10.3
UNR's	49.1	310.9	6.3	347.6	2,429.5	7.0	620.3	4,296.0	6.9
Gobierno	37.6	349.2	9.3	248.5	2,426.1	9.8	417.1	4,097.7	9.8
<i>Gobierno Cortable</i>	9.4	82.1	8.7	59.2	591.6	10.0	103.8	1,042.0	10.0
<i>Gobierno No Cortable</i>	28.2	267.1	9.5	189.2	1,834.5	9.7	313.4	3,055.7	9.8
Aytos.	6.7	70.6	10.6	45.2	480.5	10.6	77.3	822.2	10.6
<b>Total EDESUR</b>	<b>366.4</b>	<b>3,001.9</b>	<b>8.2</b>	<b>2,376.1</b>	<b>19,736.0</b>	<b>8.3</b>	<b>4,160.4</b>	<b>34,868.0</b>	<b>8.4</b>
<b>EDEESTE</b>									
Residenciales	98.3	639.7	6.5	616.2	3,880.6	6.3	1,106.7	7,157.3	6.5
Comerciales	39.3	354.5	9.0	158.8	1,536.4	9.7	244.2	2,391.3	9.8
Bonoluz	11.5	64.2	5.6	79.8	441.7	5.5	140.8	785.6	5.6
Industriales	54.5	519.6	9.5	345.8	3,353.7	9.7	571.5	5,603.0	9.8
UNR's	15.7	115.9	7.4	146.1	1,141.4	7.8	271.6	1,987.8	7.3
Gobierno	32.6	285.6	8.8	203.8	1,863.4	9.1	336.8	3,097.5	9.2
<i>Gobierno Cortable</i>	22.6	190.7	8.4	70.4	637.1	9.1	97.0	895.9	9.2
<i>Gobierno No Cortable</i>	10.0	94.9	9.5	133.5	1,226.3	9.2	239.8	2,201.6	9.2
Aytos.	8.6	82.1	9.5	59.4	565.5	9.5	100.6	958.2	9.5
<b>Total EDEESTE</b>	<b>260.6</b>	<b>2,061.7</b>	<b>7.9</b>	<b>1,610.0</b>	<b>12,782.6</b>	<b>7.9</b>	<b>2,772.1</b>	<b>21,980.7</b>	<b>7.9</b>
<b>Total EDE's</b>	<b>962.5</b>	<b>7,616.3</b>	<b>7.9</b>	<b>6,128.3</b>	<b>48,799.3</b>	<b>8.0</b>	<b>10,667.5</b>	<b>85,306.1</b>	<b>8.0</b>





# Facturación por Tipo de Tarifa

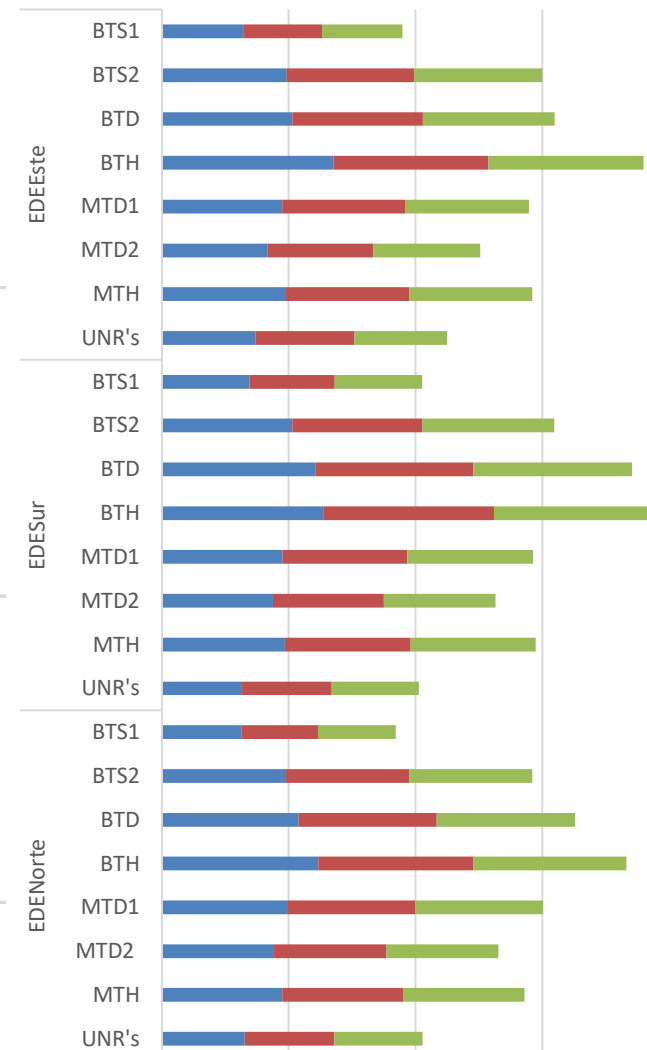
Puntual Mes: **jul-21**

Acumulado Año: **2021**

Año Móvil: **ago 20 - jul 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
BTS1	172.0	1,075.8	6.3	1,082.6	6,547.9	6.0	1,910.8	11,723.5	6.1
BTS2	43.1	422.1	9.8	275.8	2,673.8	9.7	477.5	4,648.1	9.7
BTD	14.4	155.3	10.8	94.4	1,026.8	10.9	159.9	1,744.4	10.9
BTH	0.1	1.6	12.3	0.8	10.1	12.3	1.5	17.9	12.0
MTD1	43.1	425.9	9.9	272.3	2,748.4	10.1	470.0	4,741.2	10.1
MTD2	23.9	211.8	8.9	167.8	1,485.8	8.9	293.0	2,586.9	8.8
MTH	2.0	19.1	9.5	12.6	120.5	9.6	22.0	210.5	9.5
UNR's	36.9	241.3	6.5	236.0	1,667.5	7.1	400.2	2,784.9	7.0
<b>Total EDENorte</b>	<b>335.6</b>	<b>2,552.8</b>	<b>7.6</b>	<b>2,142.2</b>	<b>16,280.7</b>	<b>7.6</b>	<b>3,735.0</b>	<b>28,457.4</b>	<b>7.6</b>
<b>EDESUR</b>									
BTS1	158.1	1,092.9	6.9	990.2	6,650.0	6.7	1,761.0	12,149.7	6.9
BTS2	29.0	297.8	10.3	187.1	1,922.5	10.3	318.5	3,301.2	10.4
BTD	27.2	329.7	12.1	178.1	2,209.3	12.4	307.6	3,852.8	12.5
BTH	0.4	5.2	12.7	2.5	33.3	13.5	4.4	58.8	13.4
MTD1	85.0	808.0	9.5	550.4	5,413.6	9.8	939.9	9,335.5	9.9
MTD2	14.4	125.9	8.7	99.6	872.5	8.8	172.0	1,512.6	8.8
MTH	3.2	31.5	9.7	20.7	205.4	9.9	36.7	361.4	9.9
UNR's	49.1	310.9	6.3	347.6	2,429.5	7.0	620.3	4,296.0	6.9
<b>Total EDESUR</b>	<b>366.4</b>	<b>3,001.9</b>	<b>8.2</b>	<b>2,376.1</b>	<b>19,736.0</b>	<b>8.3</b>	<b>4,160.4</b>	<b>34,868.0</b>	<b>8.4</b>
<b>EDEEste</b>									
BTS1	119.0	762.2	6.4	708.4	4,409.9	6.2	1,241.7	7,854.1	6.3
BTS2	30.1	296.2	9.8	182.4	1,836.9	10.1	308.9	3,116.0	10.1
BTD	13.5	138.4	10.3	84.2	868.4	10.3	141.5	1,470.8	10.4
BTH	0.1	0.7	13.5	0.3	3.9	12.2	0.6	7.0	12.3
MTD1	54.9	519.8	9.5	322.1	3,121.0	9.7	529.9	5,187.0	9.8
MTD2	26.2	217.8	8.3	160.8	1,346.2	8.4	267.9	2,260.7	8.4
MTH	1.1	10.6	9.8	6.5	63.4	9.7	10.9	105.9	9.7
UNR's	15.7	115.9	7.4	145.2	1,133.0	7.8	270.7	1,979.2	7.3
<b>Total EDEEste</b>	<b>260.6</b>	<b>2,061.7</b>	<b>7.9</b>	<b>1,610.0</b>	<b>12,782.6</b>	<b>7.9</b>	<b>2,772.1</b>	<b>21,980.7</b>	<b>7.9</b>
<b>Total EDE's</b>	<b>962.5</b>	<b>7,616.3</b>	<b>7.9</b>	<b>6,128.3</b>	<b>48,799.3</b>	<b>8.0</b>	<b>10,667.5</b>	<b>85,306.1</b>	<b>8.0</b>

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

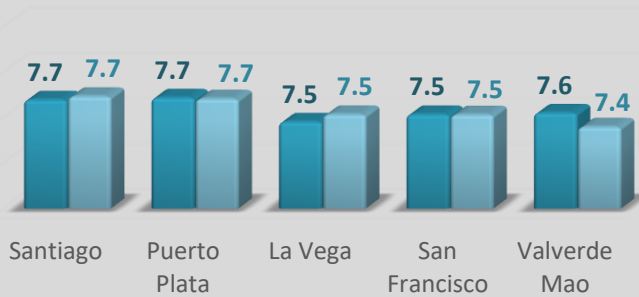


■ jul-21 ■ 2021 ■ ago 20 - jul 21

# Facturación por Sector Comercial

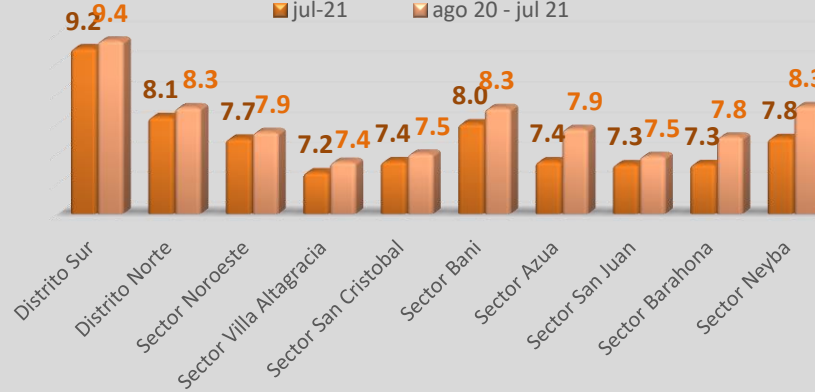
Monómico EDENorte (RD\$/kWh)

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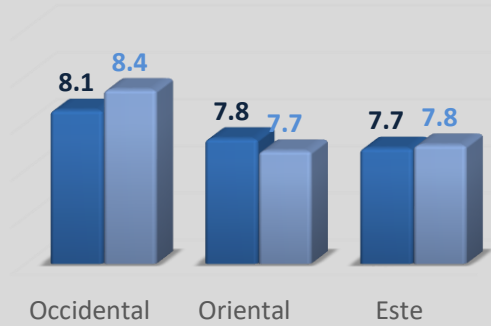
Monómico EDESUR (RD\$/kWh)

■ jul-21 ■ ago 20 - jul 21



Monómico EDEEste (RD\$/kWh)

■ jul-21 ■ ago 20 - jul 21



Puntual Mes: jul-21

Acumulado: 2021

Año Móvil: ago 20 - jul 21

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	129.1	993.3	7.7	825.1	6,362.1	7.7	1,447.5	11,197.5	7.7
	Puerto Plata	44.4	342.5	7.7	270.4	2,085.3	7.7	461.7	3,558.9	7.7
	La Vega	70.2	523.1	7.5	450.3	3,385.4	7.5	783.2	5,901.9	7.5
	San Francisco	55.0	414.2	7.5	360.9	2,703.4	7.5	629.8	4,744.1	7.5
	Valverde Mao	37.0	279.6	7.6	235.4	1,744.5	7.4	412.9	3,055.0	7.4
<b>Total EDENorte</b>		<b>335.6</b>	<b>2,552.8</b>	<b>7.6</b>	<b>2,142.2</b>	<b>16,280.7</b>	<b>7.6</b>	<b>3,735.0</b>	<b>28,457.4</b>	<b>7.6</b>
EDESUR	Distrito Sur	126.0	1,164.9	9.2	820.6	7,645.5	9.3	1,466.3	13,747.3	9.4
	Distrito Norte	55.4	449.1	8.1	355.6	2,889.5	8.1	621.4	5,136.1	8.3
	Sector Noroeste	50.3	389.7	7.7	327.2	2,566.0	7.8	598.7	4,702.8	7.9
	Sector Villa Altagracia	27.6	198.5	7.2	171.1	1,239.0	7.2	272.2	2,003.1	7.4
	Sector San Cristobal	47.2	347.8	7.4	310.5	2,344.0	7.5	540.2	4,049.9	7.5
	Sector Bani	15.3	122.7	8.0	98.4	788.6	8.0	167.1	1,379.3	8.3
	Sector Azua	13.4	99.1	7.4	88.7	699.3	7.9	145.0	1,146.1	7.9
	Sector San Juan	12.7	93.0	7.3	84.1	622.9	7.4	146.0	1,088.8	7.5
	Sector Barahona	13.0	95.1	7.3	84.1	645.3	7.7	141.8	1,103.5	7.8
	Sector Neyba	5.4	41.9	7.8	35.9	296.0	8.2	61.7	511.2	8.3
<b>Total EDESUR</b>		<b>366.4</b>	<b>3,001.9</b>	<b>8.2</b>	<b>2,376.1</b>	<b>19,736.0</b>	<b>8.3</b>	<b>4,160.4</b>	<b>34,868.0</b>	<b>8.4</b>
EDEEste	Occidental	88.4	719.5	8.1	527.3	4,394.6	8.3	898.3	7,505.8	8.4
	Oriental	110.9	868.9	7.8	706.3	5,476.5	7.8	1,224.8	9,434.4	7.7
	Este	61.2	473.3	7.7	376.4	2,911.4	7.7	649.1	5,040.6	7.8
<b>Total EDEEste</b>		<b>260.6</b>	<b>2,061.7</b>	<b>7.9</b>	<b>1,610.0</b>	<b>12,782.6</b>	<b>7.9</b>	<b>2,772.1</b>	<b>21,980.7</b>	<b>7.9</b>
<b>Total EDE's</b>		<b>962.5</b>	<b>7,616.3</b>	<b>7.9</b>	<b>6,128.3</b>	<b>48,799.3</b>	<b>8.0</b>	<b>10,667.5</b>	<b>85,306.1</b>	<b>8.0</b>

# Cobros por Empresa Distribuidora y Tipo de Clientes

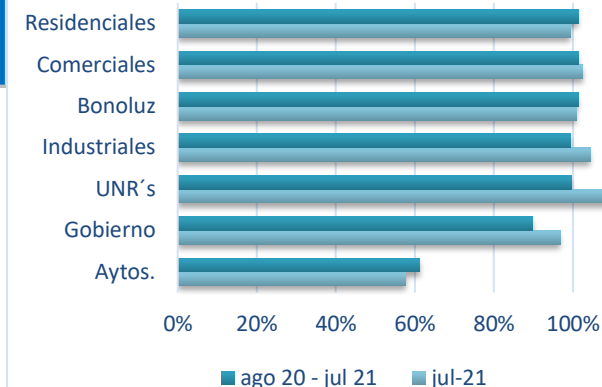
Puntual Mes: **jul-21**

Acumulado Año: **2021**

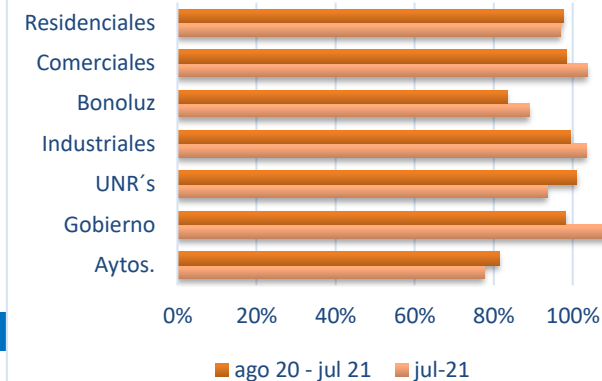
Año Móvil: **ago 20 - jul 21**

Empresa   Tipo Cliente	Puntual Mes: <b>jul-21</b>			Acumulado Año: <b>2021</b>			Año Móvil: <b>ago 20 - jul 21</b>		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
<b>EDENorte</b>									
Residenciales	1,059.3	1,052.1	99.3%	6,466.6	6,279.7	97.1%	11,538.7	11,694.5	101.4%
Comerciales	448.2	459.5	102.5%	2,844.0	2,807.5	98.7%	4,931.9	4,997.5	101.3%
Bonoluz	113.0	113.9	100.9%	727.3	713.8	98.1%	1,297.3	1,315.1	101.4%
Industriales	364.2	380.2	104.4%	2,411.2	2,378.0	98.6%	4,226.8	4,203.9	99.5%
UNR's	241.3	264.3	109.5%	1,667.5	1,642.0	98.5%	2,784.9	2,771.4	99.5%
Gobierno	223.7	216.6	96.8%	1,483.3	1,243.1	83.8%	2,541.7	2,283.8	89.9%
<i>Gobierno Cortable</i>	<i>30.0</i>	<i>33.5</i>	<i>111.5%</i>	<i>195.2</i>	<i>177.8</i>	<i>91.0%</i>	<i>345.2</i>	<i>331.3</i>	<i>96.0%</i>
<i>Gobierno No Cortable</i>	<i>193.7</i>	<i>183.2</i>	<i>94.6%</i>	<i>1,288.1</i>	<i>1,065.3</i>	<i>82.7%</i>	<i>2,196.5</i>	<i>1,952.5</i>	<i>88.9%</i>
Aytos.	103.1	59.5	57.7%	680.9	382.3	56.2%	1,136.0	695.8	61.3%
<b>Total EDENorte</b>	<b>2,552.8</b>	<b>2,546.1</b>	<b>99.7%</b>	<b>16,280.7</b>	<b>15,446.5</b>	<b>94.9%</b>	<b>28,457.4</b>	<b>27,962.1</b>	<b>98.3%</b>
<b>EDESUR</b>									
Residenciales	1,136.2	1,101.9	97.0%	6,941.8	6,594.4	95.0%	12,547.9	12,249.2	97.6%
Comerciales	248.2	257.4	103.7%	1,590.2	1,568.9	98.7%	2,811.4	2,765.5	98.4%
Bonoluz	56.1	49.9	89.0%	394.1	334.0	84.8%	730.8	609.9	83.5%
Industriales	830.8	859.3	103.4%	5,473.8	5,357.4	97.9%	9,562.0	9,516.1	99.5%
UNR's	310.9	290.9	93.6%	2,429.5	2,416.4	99.5%	4,296.0	4,340.8	101.0%
Gobierno	349.2	452.6	129.6%	2,426.1	2,246.2	92.6%	4,097.7	4,024.8	98.2%
<i>Gobierno Cortable</i>	<i>82.1</i>	<i>324.7</i>	<i>395.3%</i>	<i>591.6</i>	<i>820.5</i>	<i>138.7%</i>	<i>1,042.0</i>	<i>1,367.4</i>	<i>131.2%</i>
<i>Gobierno No Cortable</i>	<i>267.1</i>	<i>127.9</i>	<i>47.9%</i>	<i>1,834.5</i>	<i>1,425.8</i>	<i>77.7%</i>	<i>3,055.7</i>	<i>2,657.3</i>	<i>87.0%</i>
Aytos.	70.6	54.8	77.6%	480.5	370.1	77.0%	822.2	669.5	81.4%
<b>Total EDESUR</b>	<b>3,001.9</b>	<b>3,066.8</b>	<b>102.2%</b>	<b>19,736.0</b>	<b>18,887.3</b>	<b>95.7%</b>	<b>34,868.0</b>	<b>34,175.7</b>	<b>98.0%</b>
<b>EDEESTE</b>									
Residenciales	639.7	618.4	96.7%	3,880.6	3,755.1	96.8%	7,157.3	6,912.4	96.6%
Comerciales	354.5	215.5	60.8%	1,536.4	1,349.9	87.9%	2,391.3	2,382.4	99.6%
Bonoluz	64.2	56.1	87.3%	441.7	372.4	84.3%	785.6	658.8	83.9%
Industriales	519.6	492.1	94.7%	3,353.7	3,303.2	98.5%	5,603.0	5,717.1	102.0%
UNR's	115.9	122.0	105.2%	1,141.4	1,172.1	102.7%	1,987.8	2,064.2	103.8%
Gobierno	285.6	380.6	133.3%	1,863.4	1,690.5	90.7%	3,097.5	2,933.7	94.7%
<i>Gobierno Cortable</i>	<i>190.7</i>	<i>320.0</i>	<i>167.8%</i>	<i>637.1</i>	<i>658.4</i>	<i>103.3%</i>	<i>895.9</i>	<i>952.9</i>	<i>106.4%</i>
<i>Gobierno No Cortable</i>	<i>94.9</i>	<i>60.6</i>	<i>63.9%</i>	<i>1,226.3</i>	<i>1,032.2</i>	<i>84.2%</i>	<i>2,201.6</i>	<i>1,980.8</i>	<i>90.0%</i>
Aytos.	82.1	56.2	68.5%	565.5	366.4	64.8%	958.2	647.0	67.5%
<b>Total EDEESTE</b>	<b>2,061.7</b>	<b>1,940.9</b>	<b>94.1%</b>	<b>12,782.6</b>	<b>12,009.6</b>	<b>94.0%</b>	<b>21,980.7</b>	<b>21,315.5</b>	<b>97.0%</b>
<b>Total EDE's</b>	<b>7,616.3</b>	<b>7,553.8</b>	<b>99.2%</b>	<b>48,799.3</b>	<b>46,343.5</b>	<b>95.0%</b>	<b>85,306.1</b>	<b>83,453.3</b>	<b>97.8%</b>

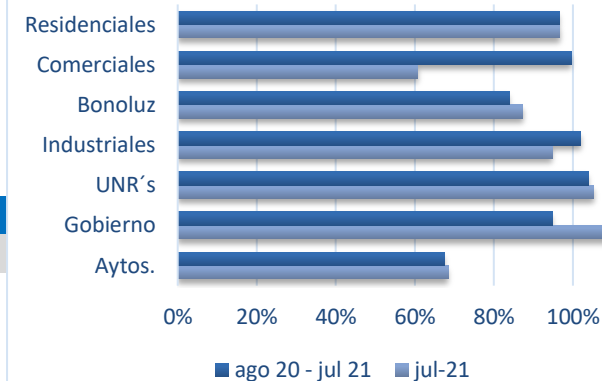
## EdeNorte



## Edesur



## EdeEste



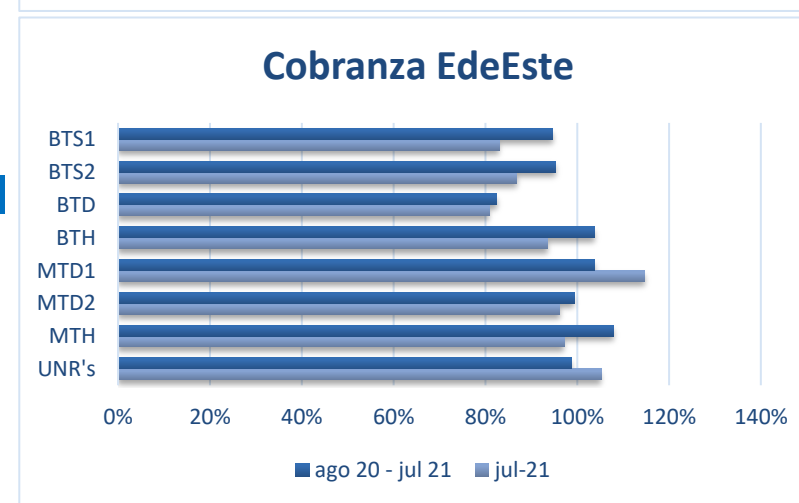
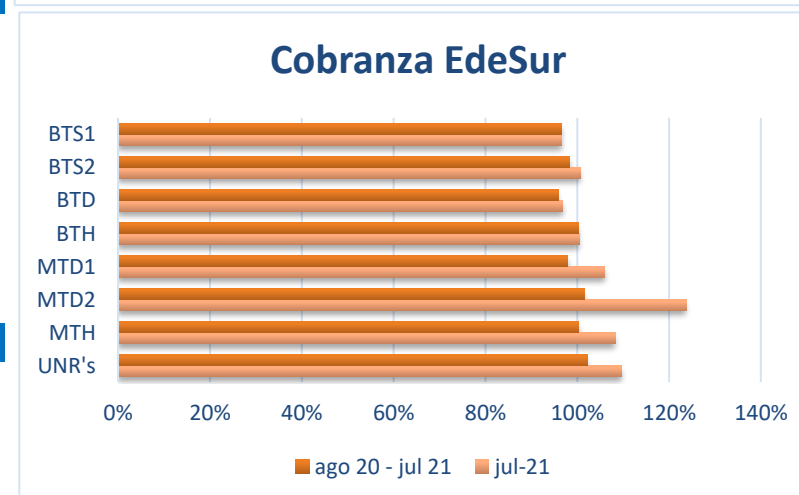
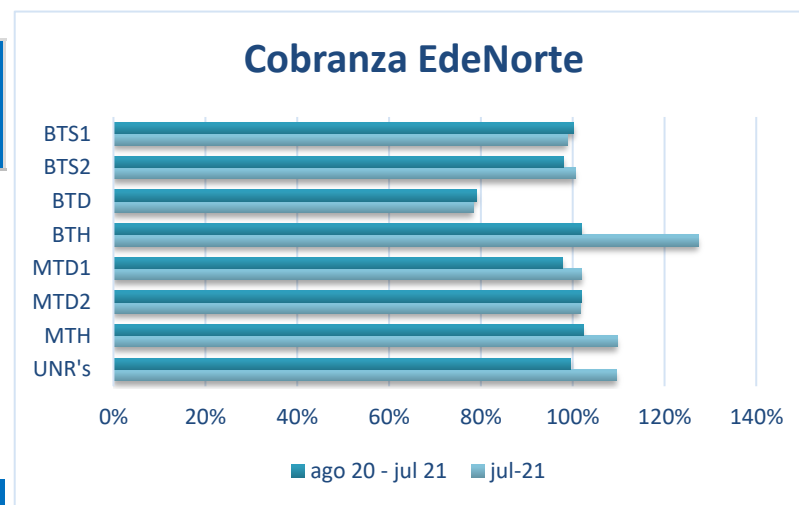
# Cobros por Empresa Distribuidora y Tarifa

Mes: **jul-21**

Acumulado Año: **2021**

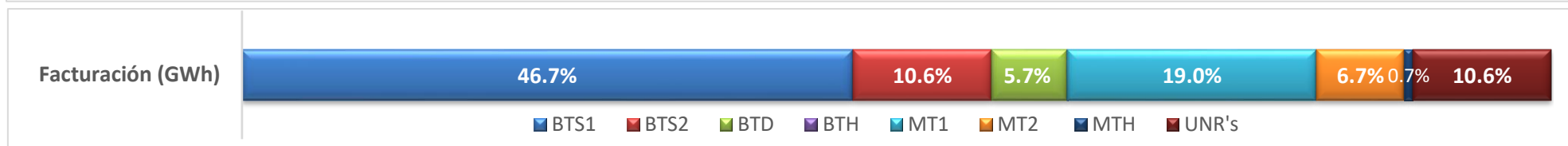
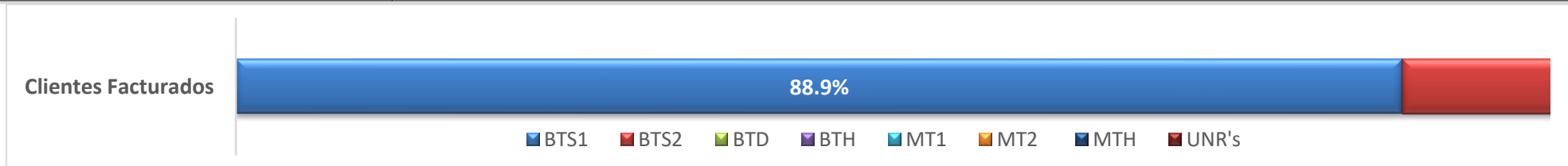
Año Móvil: **ago 20 - jul 21**

Empresa   Tipo Cliente	Mes: <b>jul-21</b>			Acumulado Año: <b>2021</b>			Año Móvil: <b>ago 20 - jul 21</b>			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,075.8	1,063.3	98.8%	6,547.9	6,196.9	94.6%	11,723.5	11,747.6	100.2%
	BTS2	422.1	424.5	100.6%	2,673.8	2,532.1	94.7%	4,648.1	4,560.1	98.1%
	BTD	155.3	121.6	78.3%	1,026.8	767.7	74.8%	1,744.4	1,379.9	79.1%
	BTH	1.6	2.1	127.3%	10.1	10.2	100.5%	17.9	18.3	101.9%
	MTD1	425.9	434.1	101.9%	2,748.4	2,626.1	95.5%	4,741.2	4,635.0	97.8%
	MTD2	211.8	215.3	101.7%	1,485.8	1,550.9	104.4%	2,586.9	2,634.5	101.8%
	MTH	19.1	20.9	109.7%	120.5	120.7	100.2%	210.5	215.3	102.3%
	UNR's	241.3	264.3	109.5%	1,667.5	1,642.0	98.5%	2,784.9	2,771.4	99.5%
	<b>EDENorte</b>	<b>2,552.8</b>	<b>2,546.13</b>	<b>99.7%</b>	<b>16,280.7</b>	<b>15,446.5</b>	<b>94.9%</b>	<b>28,457.4</b>	<b>27,962.1</b>	<b>98.3%</b>
EDESur	BTS1	1,092.9	1,055.6	96.6%	6,650.0	6,288.9	94.6%	12,149.7	11,743.3	96.7%
	BTS2	297.8	299.7	100.6%	1,922.5	1,851.3	96.3%	3,301.2	3,245.4	98.3%
	BTD	329.7	319.1	96.8%	2,209.3	2,066.9	93.6%	3,852.8	3,692.6	95.8%
	BTH	5.2	5.2	100.4%	33.3	32.6	97.9%	58.8	59.0	100.2%
	MTD1	808.0	856.4	106.0%	5,413.6	5,089.6	94.0%	9,335.5	9,146.3	98.0%
	MTD2	125.9	155.8	123.7%	872.5	888.4	101.8%	1,512.6	1,535.8	101.5%
	MTH	31.5	34.2	108.3%	205.4	203.2	98.9%	361.4	362.5	100.3%
	UNR's	310.9	341.0	109.7%	2,429.5	2,466.5	101.5%	4,296.0	4,390.8	102.2%
<b>EDESur</b>	<b>3,001.9</b>	<b>3,066.83</b>	<b>102.2%</b>	<b>19,736.0</b>	<b>18,887.3</b>	<b>95.7%</b>	<b>34,868.0</b>	<b>34,175.7</b>	<b>98.0%</b>	
EDEEste	BTS1	762.2	632.7	83.0%	4,409.9	4,005.0	90.8%	7,854.1	7,431.9	94.6%
	BTS2	296.2	257.2	86.8%	1,836.9	1,673.4	91.1%	3,116.0	2,968.1	95.3%
	BTD	138.4	111.8	80.8%	868.4	699.0	80.5%	1,470.8	1,212.7	82.5%
	BTH	0.7	0.7	93.5%	3.9	4.0	103.1%	7.0	7.3	103.8%
	MTD1	519.8	596.6	114.8%	3,121.0	3,176.4	101.8%	5,187.0	5,382.0	103.8%
	MTD2	217.8	209.5	96.2%	1,346.2	1,318.6	97.9%	2,260.7	2,245.1	99.3%
	MTH	10.6	10.3	97.2%	63.4	64.9	102.4%	105.9	114.3	108.0%
	UNR's	115.9	122.0	105.2%	1,133.0	1,068.5	94.3%	1,979.2	1,954.2	98.7%
<b>EDEEste</b>	<b>2,061.7</b>	<b>1,940.85</b>	<b>94.1%</b>	<b>12,782.6</b>	<b>12,009.6</b>	<b>94.0%</b>	<b>21,980.7</b>	<b>21,315.5</b>	<b>97.0%</b>	
EDE's	BTS1	2,931.0	2,751.6	93.9%	17,607.8	16,490.8	93.7%	31,727.3	30,922.8	97.5%
	BTS2	1,016.1	981.4	96.6%	6,433.1	6,056.7	94.1%	11,065.3	10,773.5	97.4%
	BTD	623.3	552.5	88.6%	4,104.4	3,533.5	86.1%	7,067.9	6,285.2	88.9%
	BTH	7.6	8.0	105.5%	47.3	46.8	98.9%	83.8	84.5	100.9%
	MTD1	1,753.6	1,887.1	107.6%	11,283.0	10,892.1	96.5%	19,263.8	19,163.3	99.5%
	MTD2	555.5	580.6	104.5%	3,704.4	3,757.9	101.4%	6,360.2	6,415.4	100.9%
	MTH	61.2	65.4	106.8%	389.2	388.8	99.9%	677.8	692.2	102.1%
	UNR's	668.0	727.2	108.9%	5,230.1	5,176.9	99.0%	9,060.1	9,116.4	100.6%
<b>Total EDE's</b>	<b>7,616.3</b>	<b>7,553.8</b>	<b>99.2%</b>	<b>48,799.3</b>	<b>46,343.5</b>	<b>95.0%</b>	<b>85,306.1</b>	<b>83,453.3</b>	<b>97.8%</b>	



# Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's jul-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,831,985	1,715,926	156.9	855.4	5.5	805.7	94.2%
	201-300 kWh	356,717	354,606	87.6	481.6	5.5	477.5	99.1%
	301-700 kWh	319,012	316,242	135.2	971.3	7.2	913.6	94.1%
	>700 kWh	46,911	45,609	69.4	622.7	9.0	554.8	89.1%
<b>Sub-total BTS1</b>		<b>2,554,625</b>	<b>2,432,383</b>	<b>449.1</b>	<b>2,931.0</b>	<b>6.5</b>	<b>2,751.6</b>	<b>93.9%</b>
BTS2	0-200 kWh	159,404	154,368	12.8	107.5	8.4	105.8	98.4%
	201-300 kWh	34,852	34,653	8.7	62.0	7.2	61.4	99.0%
	301-700 kWh	57,112	56,790	26.1	226.6	8.7	220.2	97.2%
	>700 kWh	34,713	34,483	54.7	619.9	11.3	594.0	95.8%
<b>Sub-total BTS2</b>		<b>286,081</b>	<b>280,294</b>	<b>102.2</b>	<b>1,016.1</b>	<b>9.9</b>	<b>981.4</b>	<b>96.6%</b>
<b>Sub-Total Baja Tensión</b>		<b>2,840,706</b>	<b>2,712,677</b>	<b>551.3</b>	<b>3,947.0</b>	<b>7.2</b>	<b>3,733.0</b>	<b>94.6%</b>
Tarifas con Demanda	BTD	11,231	11,162	55.0	623.3	11.3	552.5	101.9%
	BTH	219	215	0.6	7.6	12.7	8.0	114.9%
	MT1	10,807	10,644	182.9	1,753.6	9.6	1,887.1	94.6%
	MT2	1,051	1,013	64.6	555.5	8.6	580.6	89.7%
	MTH	550	546	6.3	61.2	9.6	65.4	98.9%
UNR's	149	149	101.8	668.0	6.6	727.2	106.2%	
<b>Sub-Total Tar. Demanda</b>		<b>24,007</b>	<b>23,729</b>	<b>411.2</b>	<b>3,669.3</b>	<b>8.9</b>	<b>3,820.8</b>	<b>96.9%</b>
<b>Total General</b>		<b>2,864,713</b>	<b>2,736,406</b>	<b>962.5</b>	<b>7,616.3</b>	<b>7.9</b>	<b>7,553.8</b>	<b>99.2%</b>



# Indicadores por Rango de Consumo y Tarifa

Tarifa EDENORTE jul-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	750,259	720,541	70.5	367.7	5.2	373.1	101.5%
	201-300 kWh	153,270	153,270	37.3	201.7	5.4	209.6	103.9%
	301-700 kWh	120,895	120,895	50.1	356.9	7.1	346.9	97.2%
	>700 kWh	12,552	12,552	14.1	149.5	10.6	133.7	89.5%
<b>Sub-total BTS1</b>		<b>1,036,976</b>	<b>1,007,258</b>	<b>172.0</b>	<b>1,075.8</b>	<b>6.3</b>	<b>1,063.3</b>	<b>98.8%</b>
BTS2	0-200 kWh	79,587	79,587	6.3	50.0	7.9	50.6	101.2%
	201-300 kWh	16,662	16,662	4.1	28.9	7.0	29.9	103.4%
	301-700 kWh	26,774	26,774	12.1	104.3	8.6	104.2	99.9%
	>700 kWh	13,784	13,784	20.6	238.9	11.6	239.9	100.4%
<b>Sub-total BTS2</b>		<b>136,807</b>	<b>136,807</b>	<b>43.1</b>	<b>422.1</b>	<b>9.8</b>	<b>424.5</b>	<b>100.6%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,173,783</b>	<b>1,144,065</b>	<b>215.1</b>	<b>1,497.9</b>	<b>7.0</b>	<b>1,487.8</b>	<b>99.3%</b>
Tarifas con Demanda	BTD	1,873	1,873	14.4	155.3	10.8	121.6	101.9%
	BTH	56	56	0.1	1.6	12.3	2.1	114.9%
	MTD1	3,697	3,697	43.1	425.9	9.9	434.1	94.6%
	MTD2	444	444	23.9	211.8	8.9	215.3	89.7%
	MTH	203	203	2.0	19.1	9.5	20.9	98.9%
	UNR's	51	51	36.9	241.3	6.5	264.3	106.2%
<b>Sub-Total Tar. Demanda</b>		<b>6,324</b>	<b>6,324</b>	<b>120.5</b>	<b>1,054.9</b>	<b>8.8</b>	<b>1,058.3</b>	<b>96.9%</b>
<b>Total General</b>		<b>1,180,107</b>	<b>1,150,389</b>	<b>335.6</b>	<b>2,552.8</b>	<b>7.6</b>	<b>2,546.1</b>	<b>99.7%</b>

Clientes Facturados



Facturación (GWh)



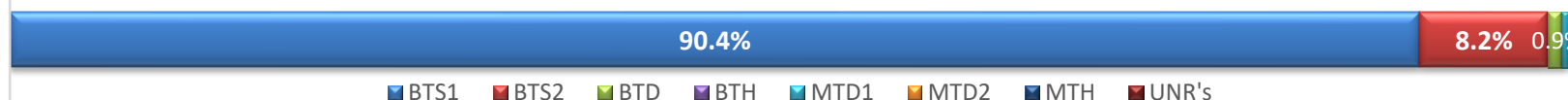


# Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR jul-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	599,039	560,036	39.9	222.2	5.6	199.9	90.0%
	201-300 kWh	101,543	101,543	25.1	138.4	5.5	138.6	100.1%
	301-700 kWh	116,132	116,132	50.6	370.9	7.3	362.7	97.8%
	>700 kWh	24,160	24,160	42.5	361.4	8.5	354.4	98.0%
<b>Sub-total BTS1</b>		<b>840,874</b>	<b>801,871</b>	<b>158.1</b>	<b>1,092.9</b>	<b>6.9</b>	<b>1,055.6</b>	<b>96.6%</b>
BTS2	0-200 kWh	37,211	37,211	2.9	26.8	9.2	26.1	97.4%
	201-300 kWh	8,413	8,413	2.1	14.9	7.1	14.8	99.4%
	301-700 kWh	15,805	15,805	7.3	64.0	8.7	63.1	98.5%
	>700 kWh	11,185	11,185	16.6	192.0	11.6	195.7	101.9%
<b>Sub-total BTS2</b>		<b>72,614</b>	<b>72,614</b>	<b>29.0</b>	<b>297.8</b>	<b>10.3</b>	<b>299.7</b>	<b>100.6%</b>
<b>Sub-Total Baja Tensión</b>		<b>913,488</b>	<b>874,485</b>	<b>187.1</b>	<b>1,390.7</b>	<b>7.4</b>	<b>1,355.2</b>	<b>97.4%</b>
Tarifas con Demanda	BTD	7,566	7,566	27.2	329.7	12.1	319.1	96.8%
	BTH	145	145	0.4	5.2	12.7	5.2	100.4%
	MTD1	4,385	4,385	85.0	808.0	9.5	856.4	106.0%
	MTD2	259	259	14.4	125.9	8.7	155.8	123.7%
	MTH	272	272	3.2	31.5	9.7	34.2	108.3%
UNR's	69	69	49.1	310.9	6.3	341.0	109.7%	
<b>Sub-Total Tar. Demanda</b>		<b>12,696</b>	<b>12,696</b>	<b>179.3</b>	<b>1,611.1</b>	<b>9.0</b>	<b>1,711.6</b>	<b>96.9%</b>
<b>Total General</b>		<b>926,184</b>	<b>887,181</b>	<b>366.4</b>	<b>3,001.9</b>	<b>8.2</b>	<b>3,066.8</b>	<b>102.2%</b>

Clientes Facturados



Facturación (GWh)





# Indicadores por Rango de Consumo y Tarifa



Tarifa EDEESTE jul-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	482,687	435,349	46.5	265.51	5.7	232.62	87.6%
	201-300 kWh	101,904	99,793	25.2	141.47	5.6	129.29	91.4%
	301-700 kWh	81,985	79,215	34.5	243.46	7.1	204.10	83.8%
	>700 kWh	10,199	8,897	12.8	111.77	8.7	66.74	59.7%
<b>Sub-total BTS1</b>		<b>676,775</b>	<b>623,254</b>	<b>119.0</b>	<b>762.21</b>	<b>6.4</b>	<b>632.74</b>	<b>83.0%</b>
BTS2	0-200 kWh	42,606	37,570	3.5	30.73	8.7	29.12	94.8%
	201-300 kWh	9,777	9,578	2.4	18.16	7.4	16.66	91.8%
	301-700 kWh	14,533	14,211	6.7	58.30	8.8	52.94	90.8%
	>700 kWh	9,744	9,514	17.5	188.99	10.8	158.48	83.9%
<b>Sub-total BTS2</b>		<b>76,660</b>	<b>70,873</b>	<b>30.1</b>	<b>296.18</b>	<b>9.8</b>	<b>257.21</b>	<b>86.8%</b>
<b>Sub-Total Baja Tensión</b>		<b>753,435</b>	<b>694,127</b>	<b>149.1</b>	<b>1,058.39</b>	<b>7.1</b>	<b>889.95</b>	<b>84.1%</b>
Tarifas con Demanda	BTD	1,792	1,723	13.5	138.37	10.3	111.84	123.7%
	BTH	18	14	0.1	0.74	13.5	0.69	107.0%
	MTD1	2,725	2,562	54.9	519.82	9.5	596.56	87.1%
	MTD2	348	310	26.2	217.78	8.3	209.51	103.9%
	MTH	75	71	1.1	10.63	9.8	10.33	102.9%
	UNR's	29	29	15.7	115.93	7.4	121.98	95.0%
<b>Sub-Total Tar. Demanda</b>		<b>4,987</b>	<b>4,709</b>	<b>111.4</b>	<b>1,003.26</b>	<b>9.0</b>	<b>1,050.90</b>	<b>95.5%</b>
<b>Total General</b>		<b>758,422</b>	<b>698,836</b>	<b>260.6</b>	<b>2,061.65</b>	<b>7.9</b>	<b>1,940.85</b>	<b>94.1%</b>

Cientes Facturados

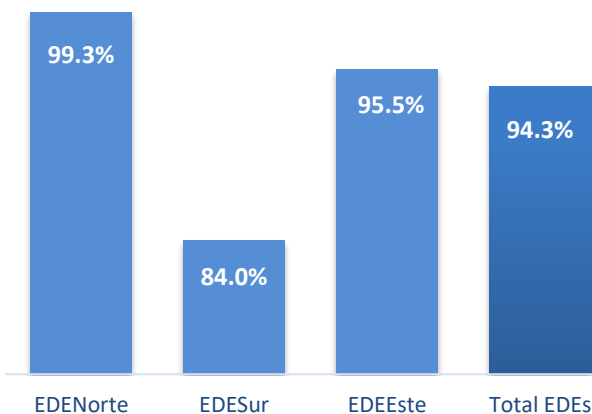


Facturación (GWh)

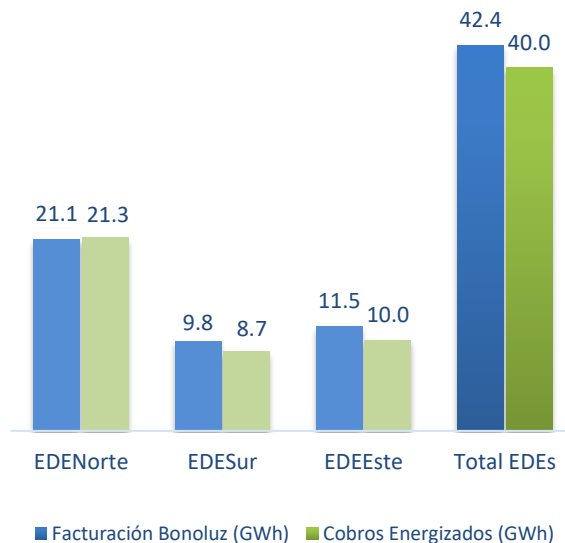


# Gestión Bonoluz

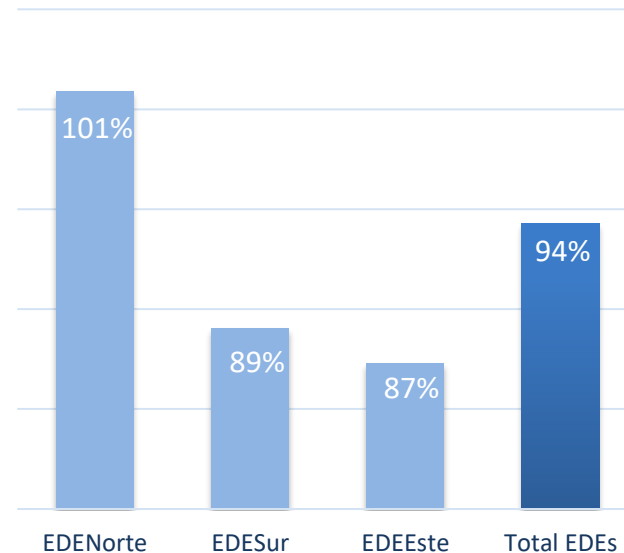
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jul-21

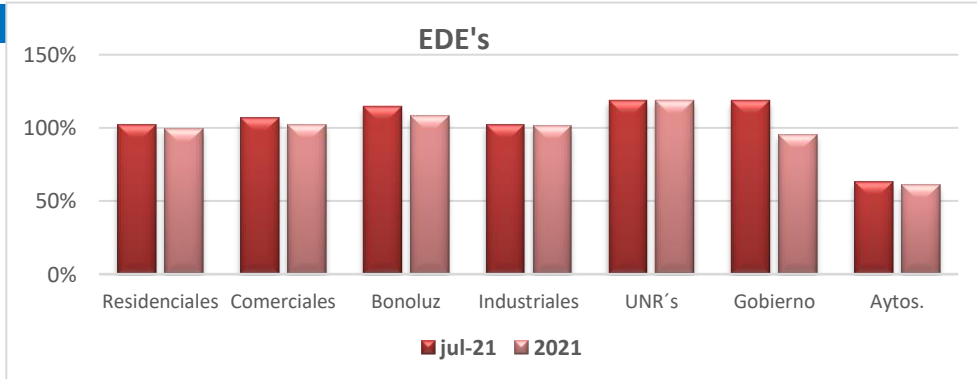
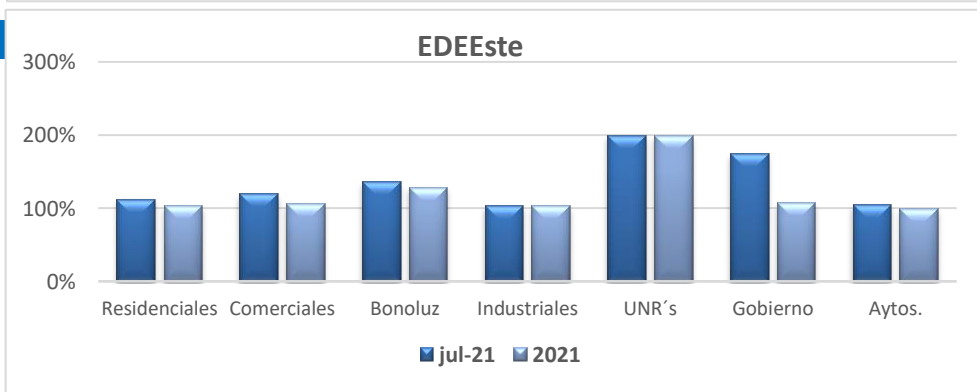
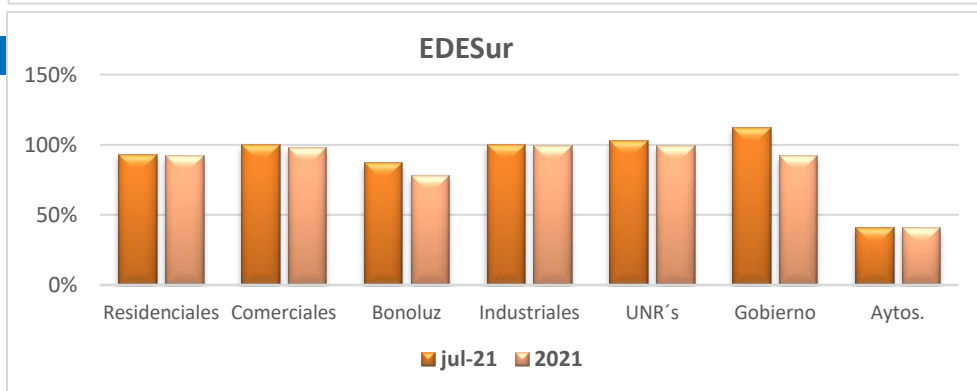
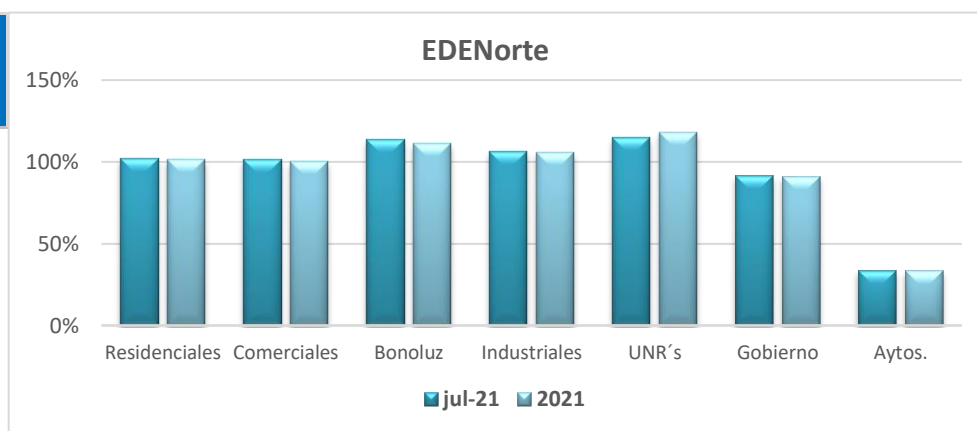
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,018	140,018	99.3%	21.1	113.0	113.9	21.3	100.9%
EDESUR	79,902	67,085	84.0%	9.8	56.1	49.9	8.7	89.0%
EDEEste	95,140	90,835	95.5%	11.5	64.2	56.1	10.0	87.3%
<b>Total EDEs</b>	<b>316,060</b>	<b>297,938</b>	<b>94.3%</b>	<b>42.4</b>	<b>233.3</b>	<b>219.9</b>	<b>40.0</b>	<b>94.3%</b>

# Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: jul-21

Acumulado Año: 2021

Empresa   Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	889,483	907,286	102.0%	868,160	879,532	101.3%
Comerciales	108,965	110,417	101.3%	105,896	106,118	100.2%
Bonoluz	140,309	159,502	113.7%	140,355	156,103	111.2%
Industriales	3,351	3,570	106.5%	3,309	3,502	105.8%
UNR's	107	123	115.0%	98	116	118.2%
Gobierno	5,709	5,230	91.6%	5,678	5,165	91.0%
<i>Gobierno Cortable</i>	1,833	1,449	79.1%	1,826	1,851	101.4%
<i>Gobierno No Cortable</i>	3,876	3,781	97.5%	3,852	3,314	86.0%
Aytos.	1,826	619	33.9%	1,777	595	33.5%
<b>Total EDENorte</b>	<b>1,149,750</b>	<b>1,186,747</b>	<b>103.2%</b>	<b>1,125,273</b>	<b>1,151,130</b>	<b>102.3%</b>
<b>EDESUR</b>						
Residenciales	618,213	576,851	93.3%	602,415	557,983	92.6%
Comerciales	40,219	40,179	99.9%	39,667	38,980	98.3%
Bonoluz	70,958	62,150	87.6%	80,924	63,364	78.3%
Industriales	10,524	10,513	99.9%	10,295	10,212	99.2%
UNR's	141	145	102.8%	146	145	99.2%
Gobierno	5,151	5,802	112.6%	5,035	4,648	92.3%
<i>Gobierno Cortable</i>	1,725	2,999	173.9%	1,738	1,905	109.6%
<i>Gobierno No Cortable</i>	3,426	2,803	81.8%	3,298	2,743	83.2%
Aytos.	1,110	453	40.8%	1,099	451	41.1%
<b>Total EDESUR</b>	<b>746,316</b>	<b>696,093</b>	<b>93.3%</b>	<b>739,582</b>	<b>675,783</b>	<b>91.4%</b>
<b>EDEEeste</b>						
Residenciales	557,471	628,026	112.7%	534,561	555,653	103.9%
Comerciales	68,539	82,189	119.9%	66,396	70,924	106.8%
Bonoluz	95,460	129,720	135.9%	99,509	128,163	128.8%
Industriales	6,092	6,298	103.4%	5,990	6,218	103.8%
UNR's	32	64	200.0%	36	72	199.6%
Gobierno	3,317	5,792	174.6%	3,204	3,435	107.2%
<i>Gobierno Cortable</i>	1,670	2,509	150.2%	1,116	1,454	130.2%
<i>Gobierno No Cortable</i>	1,647	3,283	199.3%	2,087	1,981	94.9%
Aytos.	1,890	1,979	104.7%	1,875	1,870	99.7%
<b>Total EDEEeste</b>	<b>732,801</b>	<b>854,068</b>	<b>116.5%</b>	<b>711,571</b>	<b>766,334</b>	<b>107.7%</b>
<b>EDE's</b>						
Residenciales	2,065,167	2,112,163	102.3%	2,005,135	1,993,168	99.4%
Comerciales	217,723	232,785	106.9%	211,959	216,021	101.9%
Bonoluz	306,727	351,372	114.6%	320,788	347,630	108.4%
Industriales	19,967	20,381	102.1%	19,595	19,933	101.7%
UNR's	280	332	118.6%	280	332	118.7%
Gobierno	14,177	16,824	118.7%	13,917	13,248	95.2%
<i>Gobierno Cortable</i>	5,228	6,957	133.1%	4,680	5,210	111.3%
<i>Gobierno No Cortable</i>	8,949	9,867	110.3%	9,237	8,038	87.0%
Aytos.	4,826	3,051	63.2%	4,752	2,916	61.4%
<b>Total EDE's</b>	<b>2,628,867</b>	<b>2,736,908</b>	<b>104.1%</b>	<b>2,576,426</b>	<b>2,593,248</b>	<b>100.7%</b>



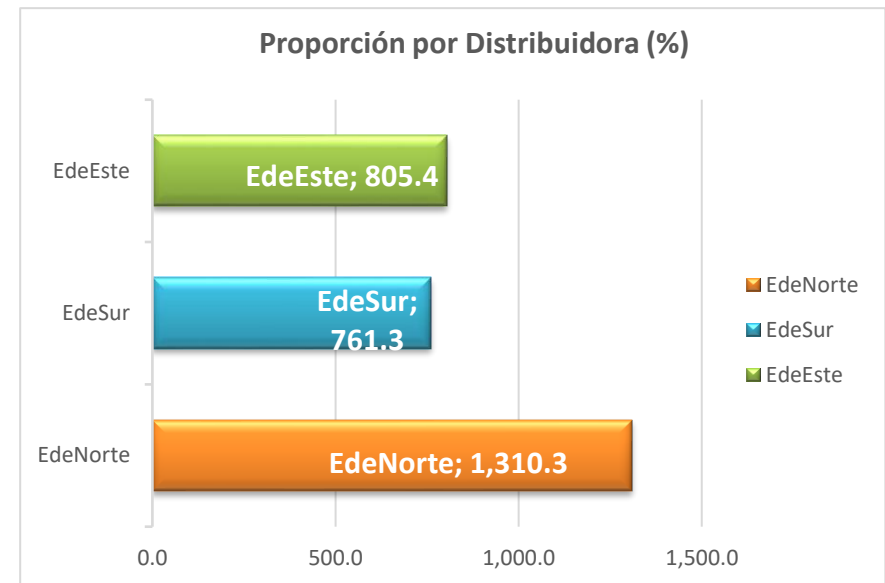
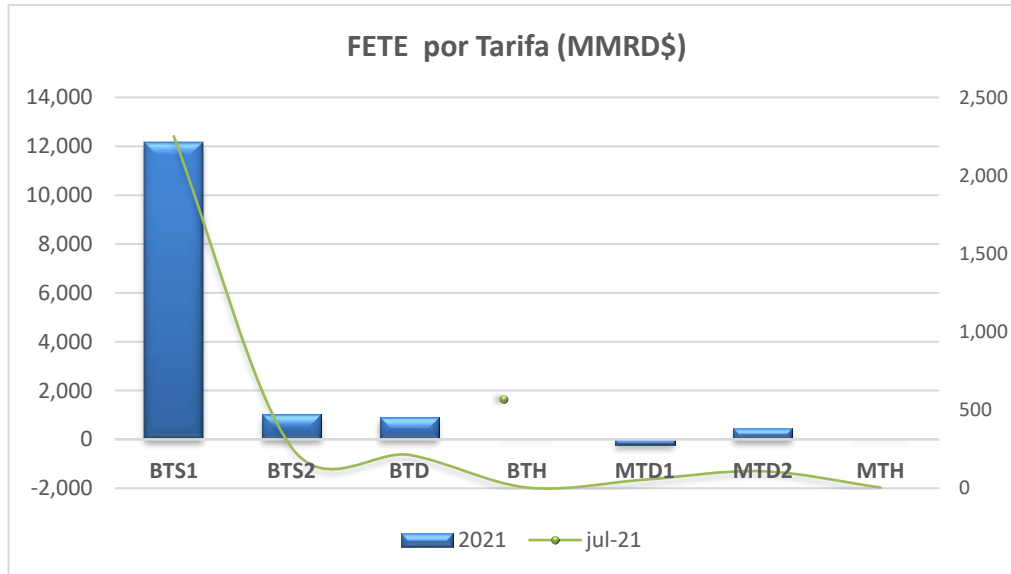
# FETE por Empresa Distribuidora y Tarifa

jul-21

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	968.3	675.2	607.8	2,251.2
BTS2	134.9	58.4	67.3	260.7
BTD	70.3	98.8	44.0	213.1
BTH	1.3	2.6	0.3	4.2
MTD1	70.7	(57.6)	42.1	55.2
MTD2	61.4	5.6	42.0	109.0
MTH	3.4	(0.6)	1.7	4.6
<b>Total Tarifas</b>	<b>1,310.3</b>	<b>761.3</b>	<b>805.4</b>	<b>2,898.0</b>

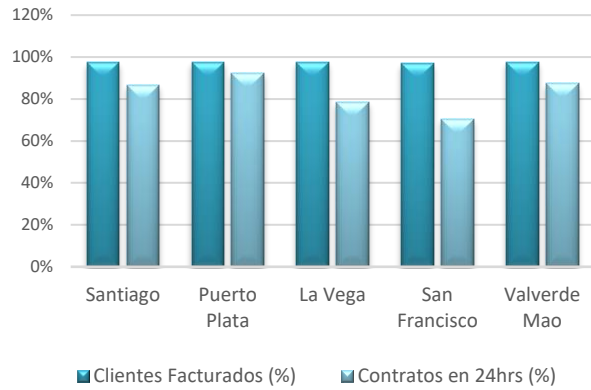
Acumulado Año: 2021

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	5,360.9	3,803.0	2,992.8	12,156.7
BTS2	606.1	259.9	168.2	1,034.1
BTD	301.0	428.2	163.5	892.7
BTH	4.7	12.1	1.6	18.4
MTD1	216.5	(468.6)	44.8	(207.3)
MTD2	299.0	15.0	136.7	450.6
MTH	9.1	(13.4)	4.6	0.2
<b>Total Tarifas</b>	<b>6,797.3</b>	<b>3,927.1</b>	<b>3,512.1</b>	<b>14,345.5</b>

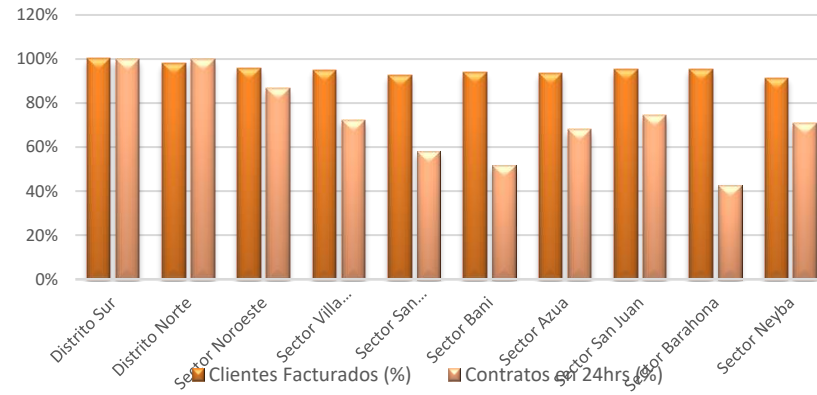


# Cartera de Clientes por Sector

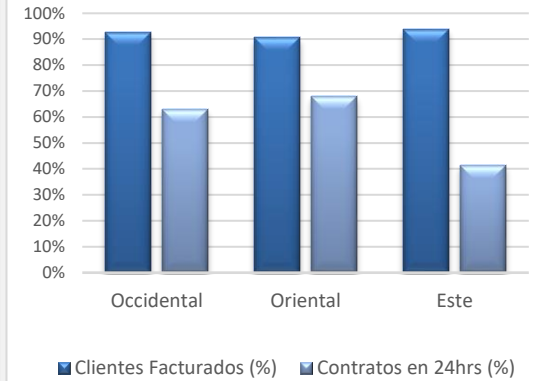
EDENorte



EDESur



EDEEste



Mes: jul-21

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	403,577	393,209	347,889	340,657	34,686	97.4%	88.5%	86.6%
	Puerto Plata	145,943	142,748	124,669	132,063	9,535	97.8%	87.3%	92.5%
	La Vega	260,252	253,891	214,075	199,221	41,335	97.6%	84.3%	78.5%
	San Francisco	230,344	223,710	190,835	157,856	31,769	97.1%	85.3%	70.6%
	Valverde Mao	139,991	136,831	114,415	119,685	10,334	97.7%	83.6%	87.5%
<b>Total EDENorte</b>		<b>1,180,107</b>	<b>1,150,389</b>	<b>991,883</b>	<b>949,482</b>	<b>127,659</b>	<b>97.5%</b>	<b>86.2%</b>	<b>82.5%</b>
EDESur	Distrito Sur	157,662	158,375	143,315	157,998	265	100.5%	90.5%	99.8%
	Distrito Norte	119,146	116,938	107,907	116,796	153	98.1%	92.3%	99.9%
	Sector Noroeste	161,109	153,886	135,006	133,043	3,506	95.5%	87.7%	86.5%
	Sector Villa Altagracia	99,053	94,062	79,942	67,788	9,398	95.0%	85.0%	72.1%
	Sector San Cristobal	134,381	124,127	105,855	72,072	11,560	92.4%	85.3%	58.1%
	Sector Bani	61,589	57,700	46,858	29,854	4,941	93.7%	81.2%	51.7%
	Sector Azua	42,535	39,658	28,338	26,889	8,881	93.2%	71.5%	67.8%
	Sector San Juan	78,520	74,649	58,992	55,579	9,363	95.1%	79.0%	74.5%
	Sector Barahona	50,011	47,544	32,597	20,342	19,644	95.1%	68.6%	42.8%
	Sector Neyba	22,178	20,242	15,104	14,357	5,604	91.3%	74.6%	70.9%
<b>Total EDESur</b>		<b>926,184</b>	<b>887,181</b>	<b>753,914</b>	<b>694,718</b>	<b>73,315</b>	<b>95.8%</b>	<b>85.0%</b>	<b>78.3%</b>
EDEEste	Occidental	222,096	205,565	168,921	129,053	44,936	92.6%	82.2%	62.8%
	Oriental	308,154	279,680	232,201	189,445	42,357	90.8%	83.0%	67.7%
	Este	228,172	213,591	181,423	88,484	37,469	93.6%	84.9%	41.4%
<b>Total EDEEste</b>		<b>758,422</b>	<b>698,836</b>	<b>582,545</b>	<b>406,982</b>	<b>124,762</b>	<b>92.1%</b>	<b>83.4%</b>	<b>58.2%</b>
<b>Total EDE's</b>		<b>2,864,713</b>	<b>2,736,406</b>	<b>2,328,342</b>	<b>2,051,182</b>	<b>325,736</b>	<b>95.5%</b>	<b>85.1%</b>	<b>75.0%</b>

## **Glosario:**

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



GOBIERNO DE LA  
REPÚBLICA DOMINICANA

ENERGÍA Y MINAS

edenorte edesur edeeste

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