

# Informe de Gestión Comercial

Julio - 2020



**cdeeee**

Corporación Dominicana de Empresas Eléctricas Estatales

**edenorte edesur edeeste**

**Dirección de Gestión de Energía  
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



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## Total Ede's

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	1,183.9	1,148.2	1,171.6	1,199.4	1,328.4	1,400.0	1,460.6						8,892.0
	Factura de Compra de Energía	MMUS\$	132.4	131.6	129.9	128.8	132.8	144.6	153.9						954.1
	Precio monómico de compra	cUS\$/kWh	11.2	11.5	11.1	10.7	10.0	10.3	10.5						10.7
	Tarifa Media de Venta	cUS\$/kwh	14.88	14.69	14.68	14.83	14.68	14.09	14.39						14.6
	Margen Compra Venta	%	24.8%	22.0%	24.5%	27.6%	31.9%	26.7%	26.8%						26.5%
	Abastecimiento	%	90.8%	92.7%	97.4%	97.6%	98.0%	97.1%	97.0%						95.8%
Facturación	Energía Facturada	GWh	859.5	828.0	842.9	788.6	791.6	874.0	960.4						5,945.0
	Facturación de Energía	MMRD\$	6,791.8	6,493.5	6,651.4	6,338.0	6,437.9	7,133.6	8,063.9						47,910.0
	Facturación de Energía	MMUS\$	127.9	121.7	123.8	116.9	116.2	123.1	138.2						867.8
	Pérdidas de Energía	GWh	324.4	320.2	328.7	410.8	536.7	525.9	500.3						2,947.1
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>27.4%</b>	<b>27.9%</b>	<b>28.1%</b>	<b>34.3%</b>	<b>40.4%</b>	<b>37.6%</b>	<b>34.3%</b>						<b>33.1%</b>
Cobranza	Energía Cobrada	GWh	845.7	805.2	713.6	621.1	713.3	772.8	885.0						5,356.7
	Meta de Cobros de Energía	MMRD\$	6,716.7	6,887.9	7,225.4	6,859.6	6,918.4	7,160.2	7,782.5						49,550.6
	Cobros de Energía	MMRD\$	6,673.8	6,192.1	5,601.3	5,024.4	5,731.8	6,263.1	7,236.9						42,723.3
	Cobros de Energía	MMUS\$	125.7	116.0	104.2	92.7	103.5	108.1	124.0						774.2
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>98.3%</b>	<b>95.4%</b>	<b>84.2%</b>	<b>79.3%</b>	<b>89.0%</b>	<b>87.8%</b>	<b>89.7%</b>						<b>89.2%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>28.6%</b>	<b>29.9%</b>	<b>39.1%</b>	<b>48.2%</b>	<b>46.3%</b>	<b>44.8%</b>	<b>39.4%</b>						<b>39.8%</b>
	CRI	%	71.3%	68.8%	60.6%	52.1%	53.1%	54.8%	59.0%						59.6%
	ERI	%	71.4%	70.1%	60.9%	51.8%	53.7%	55.2%	60.6%						60.2%
Clientes	Contratos Activos	#	2,702,660	2,701,541	2,707,583	2,708,711	2,710,592	2,719,444	2,733,555						2,733,555
	Contratos Facturados	#	2,592,820	2,613,757	2,626,322	2,633,732	2,598,441	2,593,695	2,619,321						2,619,321
	Contratos Cobrados	#	2,174,490	2,170,865	1,917,326	1,573,111	1,790,976	1,922,354	2,027,401						2,027,401
	Contratos 24 HRs.	#	1,923,938	1,923,641	1,920,980	1,917,193	1,903,115	1,928,270	1,939,706						1,939,706
	Contratos Al Día	#	2,283,428	2,298,418	2,161,403	1,604,431	1,775,973	1,914,378	2,015,092						2,015,092
	Contratos Telemedidos	#	1,031,907	1,046,375	1,052,293	1,049,191	1,054,111	1,055,227	1,154,358						1,154,358
	Contratos Facturados	%	95.9%	96.8%	97.0%	97.2%	95.9%	95.4%	95.8%						95.8%
	Contratos al Día / Facturados	%	88.1%	87.9%	82.3%	60.9%	68.3%	73.8%	76.9%						76.9%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>39.8%</b>	<b>40.0%</b>	<b>40.1%</b>	<b>39.8%</b>	<b>40.6%</b>	<b>40.7%</b>	<b>44.1%</b>						<b>44.1%</b>
	Facturas Emitidas	#	2,492,653	2,493,092	2,501,728	2,485,696	2,460,181	2,473,477	2,524,771						2,490,228
	Facturas Cobradas	#	2,427,761	2,407,615	1,981,069	1,674,799	2,338,494	2,539,866	2,579,437						2,278,434
	Índice de Facturas Cobradas	%	97.4%	96.6%	79.2%	67.4%	95.1%	102.7%	102.2%						91.5%
	Deuda	Deuda Total	MMRD\$	19,432.7	21,872.0	22,541.0	24,053.2	22,299.6	22,525.7	22,880.0					
Deuda Bonoluz		MMRD\$	1,175.4	1,794.7	1,826.8	1,938.8	1,521.4	1,529.9	1,552.3						1,552.3
Deuda Aytos		MMRD\$	9,258.6	9,463.2	9,568.1	9,693.1	9,638.3	9,733.2	9,795.6						9,795.6
Otros	Margen Energía no Cobrada	GWh	338.2	343.0	458.0	578.3	615.1	627.2	575.7						3,535.4
	Margen Energía no Cobrada	MMUS\$	(6.7)	(15.6)	(25.7)	(36.1)	(29.4)	(36.5)	(29.9)						(179.9)
	Margen Energía No Facturada	MMUS\$	(4.5)	(10.0)	(6.1)	(11.9)	(16.6)	(21.5)	(15.7)						(86.3)
	FETE	MMUS\$	32.5	31.3	33.3	28.9	27.9	25.1	23.2						202.3
	Margen de Energía con FETE	MMUS\$	25.8	15.7	7.6	(7.2)	(1.5)	(11.4)	(6.6)						22.4
	Balance Comercial	MMUS\$	(10.6)	(16.2)	(29.5)	(42.7)	(23.6)	(22.1)	(28.3)						(173.0)
	Balance Corriente	MMUS\$	(43.5)	(49.2)	(60.5)	(66.2)	(50.0)	(58.7)	(64.8)						(393.0)
	Balance Global	MMUS\$	(68.3)	(61.9)	(78.0)	(79.4)	(63.9)	(71.8)	(77.9)						(501.2)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3						55.2	

## Total EDENorte

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	344.4	332.7	336.3	356.1	393.4	410.0	432.0						2,604.8
	Factura de Compra de Energía	MMUS\$	41.6	40.7	40.1	40.7	44.2	46.1	48.5						301.9
	Precio monómico de compra	cUS\$/kWh	12.1	12.2	11.9	11.4	11.2	11.2	11.2						11.6
	Tarifa Media de Venta	cUS\$/kwh	14.4	14.2	14.2	14.3	13.8	13.2	13.1						13.9
	Margen Compra Venta	%	16.1%	13.9%	16.2%	20.0%	18.4%	14.9%	14.5%						16.4%
	Abastecimiento	%	91.4%	92.8%	97.1%	95.5%	98.6%	98.2%	97.7%						95.9%
Facturación	Energía Facturada	GWh	283.8	273.7	271.7	271.3	271.9	301.9	322.3						1,996.5
	Factura de Energía	MMRD\$	2,169.2	2,075.5	2,078.1	2,102.3	2,073.1	2,309.5	2,469.4						15,277.1
	Factura de Energía	MMUS\$	40.8	38.9	38.7	38.8	37.4	39.9	42.3						276.8
	Pérdidas de Energía	GWh	60.6	59.0	64.6	84.8	121.5	108.2	109.7						608.4
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>17.6%</b>	<b>17.7%</b>	<b>19.2%</b>	<b>23.8%</b>	<b>30.9%</b>	<b>26.4%</b>	<b>25.4%</b>						<b>23.4%</b>
Cobranza	Energía Cobrada	GWh	270.2	267.6	227.4	210.0	252.8	284.3	324.0						1,836.4
	Meta de Cobros de Energía	MMRD\$	2,177.0	2,074.8	2,321.6	2,144.3	2,249.6	2,374.0	2,533.0						15,874.4
	Cobros de Energía	MMRD\$	2,065.5	2,029.7	1,739.6	1,627.4	1,927.6	2,174.9	2,482.5						14,047.3
	Cobros de Energía	MMUS\$	38.9	38.0	32.4	30.0	34.8	37.5	42.5						254.2
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>95.2%</b>	<b>97.8%</b>	<b>83.7%</b>	<b>77.4%</b>	<b>93.0%</b>	<b>94.2%</b>	<b>100.5%</b>						<b>91.8%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>21.5%</b>	<b>19.6%</b>	<b>32.4%</b>	<b>41.0%</b>	<b>35.7%</b>	<b>30.7%</b>	<b>25.0%</b>						<b>29.5%</b>
	CRI	%	78.5%	80.4%	67.6%	59.0%	64.3%	69.3%	75.0%						70.4%
	ERI	%	78.5%	80.4%	67.6%	59.0%	64.3%	69.3%	75.0%						70.5%
Clientes	Contratos Activos	#	1,073,438	1,077,186	1,080,170	1,080,250	1,081,427	1,087,737	1,095,380						1,095,380
	Contratos Facturados	#	1,060,633	1,064,459	1,067,852	1,067,117	1,066,051	1,069,858	1,077,371						1,077,371
	Contratos Cobrados	#	906,992	906,310	777,925	658,919	760,015	817,071	871,338						871,338
	Contratos 24 HRs.	#	873,120	875,918	876,886	876,546	879,742	874,956	880,413						880,413
	Contratos Al Día	#	1,007,683	1,011,297	951,528	713,357	769,867	855,058	914,702						914,702
	Contratos Telemedidos	#	349,900	349,974	350,265	350,226	349,888	349,423	438,873						438,873
	Contratos Facturados	%	98.8%	98.8%	98.9%	98.8%	98.6%	98.4%	98.4%						98.4%
	Contratos al Día / Facturados	%	95.0%	95.0%	89.1%	66.8%	72.2%	79.9%	84.9%						84.9%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>33.0%</b>	<b>32.9%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>32.7%</b>	<b>40.7%</b>						<b>40.7%</b>
	Facturas Emitidas	#	1,067,239	1,070,044	1,069,824	1,062,340	1,064,251	1,072,367	1,077,651						1,069,102
	Facturas Cobradas	#	1,066,294	1,056,906	869,600	803,735	1,098,721	1,200,310	1,204,733						1,042,900
	Índice de Facturas Cobradas	%	99.9%	98.8%	81.3%	75.7%	103.2%	111.9%	111.8%						97.5%
	Deuda	Deuda Total	MMRD\$	6,350.7	6,331.6	6,472.5	6,930.3	7,095.8	7,130.7	7,016.3					
Deuda Bonoluz		MMRD\$	7.1	6.3	13.9	43.0	42.0	33.2	29.3						29.3
Deuda Aytos		MMRD\$	4,986.0	4,982.9	5,046.3	5,093.2	5,143.1	5,181.2	5,218.0						5,218.0
Otros	Margen Energía no Cobrada	GWh	74.2	65.0	108.8	146.1	140.6	125.8	107.9						768.4
	Margen Energía no Cobrada	MMUS\$	(2.7)	(2.7)	(7.7)	(10.7)	(9.4)	(8.6)	(5.9)						(47.7)
	Margen Energía no Facturada	MMUS\$	(0.8)	(1.8)	(1.4)	(1.9)	(6.7)	(6.2)	(6.2)						(25.1)
	FETE	MMUS\$	14.4	13.9	13.8	14.7	14.4	12.5	13.1						96.7
	Margen de Energía no Cobrada con FETE	MMUS\$	11.7	11.2	6.1	4.0	5.0	4.0	7.1						49.0
	Balance Comercial	MMUS\$	(4.4)	(0.8)	(11.7)	(10.7)	(6.4)	(5.6)	(11.4)						(51.1)
	Balance Corriente	MMUS\$	(16.0)	(11.9)	(22.3)	(19.7)	(15.3)	(16.8)	(24.1)						(126.0)
	Balance Global	MMUS\$	(24.4)	(15.6)	(30.0)	(23.7)	(20.7)	(23.7)	(29.5)						(167.6)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3						55.2	

## Total EDESUR

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	431.4	421.2	426.7	420.9	465.2	495.9	517.4						3,178.7
	Factura de Compra de Energía	MMUS\$	48.8	48.4	47.5	45.7	47.8	51.7	54.0						343.9
	Precio monómico de compra	cUS\$/kWh	11.3	11.5	11.1	10.9	10.3	10.4	10.4						10.8
	Tarifa Media de Venta	cUS\$/kwh	15.5	15.3	15.3	15.3	15.7	15.0	15.7						15.4
	Margen Compra Venta	%	27.1%	24.8%	27.4%	29.1%	34.7%	30.6%	33.6%						29.8%
	Abastecimiento	%	90.3%	93.6%	98.0%	98.8%	97.4%	96.0%	96.6%						95.8%
Facturación	Energía Facturada	GWh	342.8	332.2	337.5	309.8	312.6	346.0	390.7						2,371.7
	Factura de Energía	MMRD\$	2,822.3	2,710.0	2,778.8	2,572.0	2,722.2	3,012.0	3,584.8						20,202.1
	Factura de Energía	MMUS\$	53.1	50.8	51.7	47.5	49.1	52.0	61.4						365.7
	Pérdidas de Energía	GWh	88.6	89.0	89.2	111.1	152.6	149.8	126.7						807.0
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>20.5%</b>	<b>21.1%</b>	<b>20.9%</b>	<b>26.4%</b>	<b>32.8%</b>	<b>30.2%</b>	<b>24.5%</b>						<b>25.4%</b>
Cobranza	Energía Cobrada	GWh	340.4	349.4	295.7	257.0	270.5	294.5	347.5						2,155.1
	Meta de Cobros de Energía	MMRD\$	2,782.4	2,832.1	3,023.4	2,866.9	3,162.7	3,295.5	3,384.4						21,347.4
	Cobros de energía	MMRD\$	2,791.0	2,715.2	2,399.4	2,160.9	2,298.2	2,533.5	3,020.4						17,918.6
	Cobros de energía	MMUS\$	52.6	50.9	44.6	39.9	41.5	43.7	51.8						324.9
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>98.9%</b>	<b>100.2%</b>	<b>86.3%</b>	<b>84.0%</b>	<b>84.4%</b>	<b>84.1%</b>	<b>84.3%</b>						<b>88.9%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>21.1%</b>	<b>17.0%</b>	<b>30.7%</b>	<b>38.9%</b>	<b>41.8%</b>	<b>40.6%</b>	<b>32.8%</b>						<b>32.2%</b>
	CRI	%	78.6%	79.0%	68.3%	61.8%	56.7%	58.7%	63.6%						66.3%
	ERI	%	78.9%	83.0%	69.3%	61.1%	58.2%	59.4%	67.2%						67.8%
Clientes	Contratos Activos	#	902,587	896,288	897,244	898,334	898,761	900,182	905,671						905,671
	Contratos Facturados	#	850,838	868,024	861,671	855,907	858,747	857,111	867,401						867,401
	Contratos Cobrados	#	715,229	716,798	665,854	577,084	615,074	655,624	691,127						691,127
	Contratos 24 HRs.	#	669,333	663,969	675,033	667,276	669,938	670,021	675,104						675,104
	Contratos Al Día	#	696,461	705,006	675,710	523,428	572,303	594,111	626,006						626,006
	Contratos Telemedidos	#	568,656	578,115	580,109	576,566	580,917	582,259	591,103						591,103
	Contratos Facturados	%	94.3%	96.8%	96.0%	95.3%	95.5%	95.2%	95.8%						95.8%
	Contratos al Día / Facturados	%	81.9%	81.2%	78.4%	61.2%	66.6%	69.3%	72.2%						72.2%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>66.8%</b>	<b>66.6%</b>	<b>67.3%</b>	<b>67.4%</b>	<b>67.6%</b>	<b>67.9%</b>	<b>68.1%</b>						<b>68.1%</b>
	Facturas Emitidas	#	720,501	731,850	722,822	713,121	711,615	718,655	742,800						723,052
	Facturas Cobradas	#	639,252	626,781	523,532	447,820	589,010	635,166	679,456						591,574
	Índice de Facturas Cobradas	%	88.7%	85.6%	72.4%	62.8%	82.8%	88.4%	91.5%						81.8%
Deuda	Deuda Total	MMRD\$	6,516.4	8,770.8	9,073.8	9,537.7	7,487.7	7,568.8	7,911.6						7,911.6
	Deuda Bonoluz	MMRD\$	769.2	1,390.6	1,401.7	1,441.4	1,018.9	1,029.5	1,041.3						1,041.3
	Deuda Aytos	MMRD\$	1,246.9	1,431.0	1,443.7	1,485.0	1,340.7	1,352.6	1,360.3						1,360.3
Otros	Margen Energía no Cobrada	GWh	91.1	71.7	131.0	163.9	194.7	201.4	169.9						1,023.7
	Margen Energía no Cobrada	MMUS\$	3.8	2.5	(2.8)	(5.9)	(6.3)	(8.0)	(2.2)						(18.9)
	Margen de Energía no Facturada	MMUS\$	4.4	2.4	4.2	1.7	1.4	0.3	7.4						21.8
	FETE	MMUS\$	8.2	7.9	8.0	7.1	6.9	6.7	5.3						50.0
	Margen de Energía no Cobrada con FETE	MMUS\$	12.0	10.4	5.1	1.2	0.6	(1.3)	3.0						31.1
	Balance Comercial	MMUS\$	2.6	2.2	(3.1)	(12.0)	(3.9)	(3.7)	(0.2)						(18.1)
	Balance Corriente	MMUS\$	(9.6)	(9.7)	(16.7)	(20.5)	(14.1)	(16.6)	(12.0)						(99.3)
	Balance Global	MMUS\$	(19.7)	(14.5)	(22.0)	(26.3)	(18.2)	(18.2)	(15.2)						(134.0)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3						55.2	

## Total EDEEste

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	408.1	394.4	408.6	422.4	469.8	494.0	511.3						3,108.5
	Factura de Compra de Energía	MMUS\$	42.0	42.5	42.3	42.4	40.9	46.8	51.4						308.3
	Precio monómico de compra	cUS\$/kWh	10.3	10.8	10.4	10.0	8.7	9.5	10.1						9.9
	Tarifa Media de Venta	cUS\$/kwh	14.6	14.4	14.3	14.8	14.3	13.8	13.9						14.3
	Margen Compra Venta	%	29.3%	25.2%	27.5%	32.2%	39.2%	31.5%	27.8%						30.6%
	Abastecimiento	%	90.8%	91.5%	96.9%	98.5%	97.9%	97.0%	96.5%						95.6%
Facturación	Energía Facturada	GWh	232.9	222.1	233.7	207.5	207.2	226.1	247.3						1,576.8
	Factura de Energía	MMRD\$	1,800.2	1,708.0	1,794.5	1,663.7	1,642.6	1,812.0	2,009.8						12,430.9
	Factura de Energía	MMUS\$	33.9	32.0	33.4	30.7	29.7	31.3	34.4						225.4
	Pérdidas de Energía	GWh	175.2	172.3	174.9	214.9	262.6	267.9	263.9						1,531.7
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>42.9%</b>	<b>43.7%</b>	<b>42.8%</b>	<b>50.9%</b>	<b>55.9%</b>	<b>54.2%</b>	<b>51.6%</b>						<b>49.3%</b>
Cobranza	Energía Cobrada	GWh	235.1	188.2	190.4	154.2	189.9	194.0	213.4						1,365.2
	Meta de Cobros de Energía	MMRD\$	1,757.3	1,980.9	1,880.4	1,848.4	1,506.1	1,490.7	1,865.0						12,328.7
	Cobros de energía	MMRD\$	1,817.3	1,447.1	1,462.2	1,236.0	1,506.1	1,554.7	1,734.0						10,757.4
	Cobros de energía	MMUS\$	34.2	27.1	27.2	22.8	27.2	26.8	29.7						195.1
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>100.9%</b>	<b>84.7%</b>	<b>81.5%</b>	<b>74.3%</b>	<b>91.7%</b>	<b>85.8%</b>	<b>86.3%</b>						<b>86.6%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>42.4%</b>	<b>52.3%</b>	<b>53.4%</b>	<b>63.5%</b>	<b>59.6%</b>	<b>60.7%</b>	<b>58.3%</b>						<b>56.1%</b>
	CRI	%	57.6%	47.7%	46.6%	36.5%	40.4%	39.3%	41.7%						43.9%
	ERI	%	57.6%	47.7%	46.6%	36.5%	40.4%	39.3%	41.7%						43.9%
Clientes	Contratos Activos	#	726,635	728,067	730,169	730,127	730,404	731,525	732,504						732,504
	Contratos Facturados	#	681,349	681,274	696,799	710,708	673,643	666,726	674,549						674,549
	Contratos Cobrados	#	552,269	547,757	473,547	337,108	415,887	449,659	464,936						464,936
	Contratos 24 HRs.	#	381,485	383,754	369,061	373,371	353,435	383,293	384,189						384,189
	Contratos Al Día	#	579,284	582,115	534,165	367,646	433,803	465,209	474,384						474,384
	Contratos Telemedidos	#	113,351	118,286	121,919	122,399	123,306	123,545	124,382						124,382
	Contratos Facturados	%	93.8%	93.6%	95.4%	97.3%	92.2%	91.1%	92.1%						92.1%
	Contratos al Día / Facturados	%	85.0%	85.4%	76.7%	51.7%	64.4%	69.8%	70.3%						57.0%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>16.6%</b>	<b>17.4%</b>	<b>17.5%</b>	<b>17.2%</b>	<b>18.3%</b>	<b>18.5%</b>	<b>18.4%</b>						<b>18.4%</b>
	Facturas Emitidas	#	704,913	691,198	709,082	710,235	684,315	682,455	704,320						698,074
	Facturas Cobradas	#	722,215	723,928	587,937	423,244	650,763	704,390	695,248						643,961
	Índice de Facturas Cobradas	%	102.5%	104.7%	82.9%	59.6%	95.1%	103.2%	98.7%						92.2%
	Deuda	Deuda Total	MMRD\$	6,565.7	6,769.6	6,994.7	7,585.2	7,716.0	7,826.2	7,952.1					
Deuda Bonoluz		MMRD\$	399.1	397.8	411.2	454.4	460.6	467.2	481.7						481.7
Deuda Aytos		MMRD\$	3,025.7	3,049.3	3,078.1	3,114.9	3,154.4	3,199.4	3,217.3						3,217.3
Otros	Margen Energía no Cobrada	GWh	173.0	206.2	218.2	268.2	279.8	300.0	297.9						1,743.3
	Margen Energía no Cobrada	MMUS\$	(7.8)	(15.4)	(15.1)	(19.6)	(13.7)	(20.0)	(21.7)						(113.2)
	Margen de Energía No Facturada	MMUS\$	(8.1)	(10.5)	(8.9)	(11.7)	(11.2)	(15.5)	(17.0)						(83.0)
	FETE	MMUS\$	9.9	9.5	11.5	7.2	6.7	5.9	4.9						55.6
	Margen de Energía no Cobrada con FETE	MMUS\$	2.1	(5.8)	(3.6)	(12.4)	(7.0)	(14.1)	(16.8)						(57.7)
	Balance Comercial	MMUS\$	(8.8)	(17.5)	(14.7)	(20.0)	(13.4)	(12.7)	(16.6)						(103.8)
	Balance Corriente	MMUS\$	(17.9)	(27.6)	(21.6)	(26.0)	(20.6)	(25.4)	(28.7)						(167.7)
	Balance Global	MMUS\$	(24.2)	(31.8)	(26.0)	(29.4)	(25.1)	(29.9)	(33.2)						(199.6)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3						55.2	



# Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa
- Sectores Comerciales

- **Cobros**

- Tipo de Clientes
- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

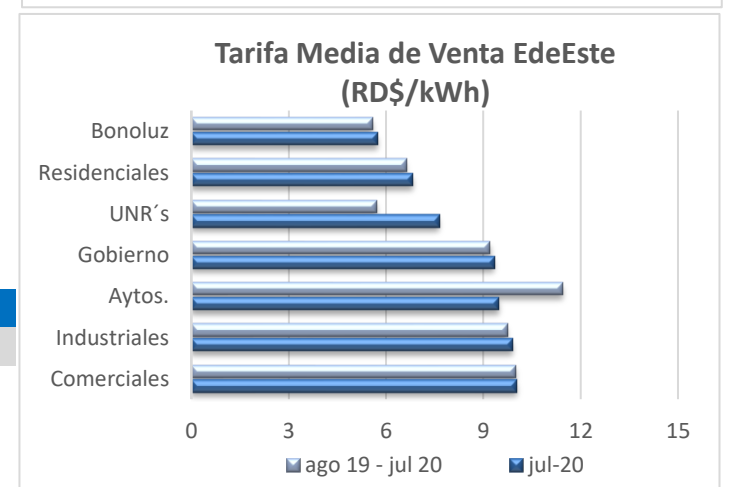
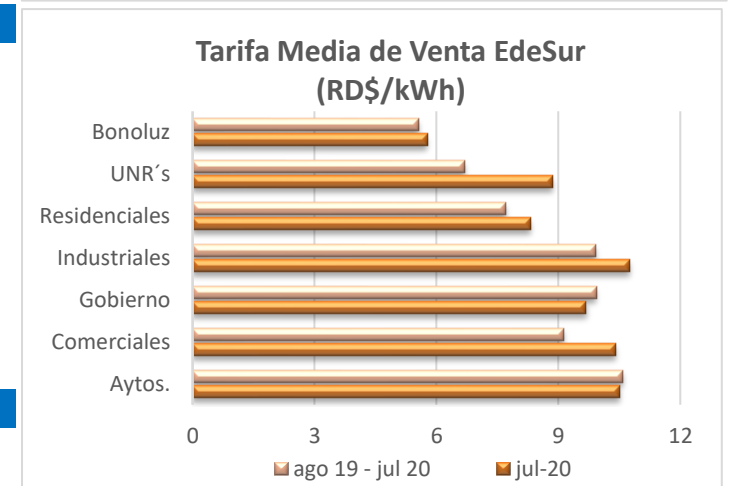
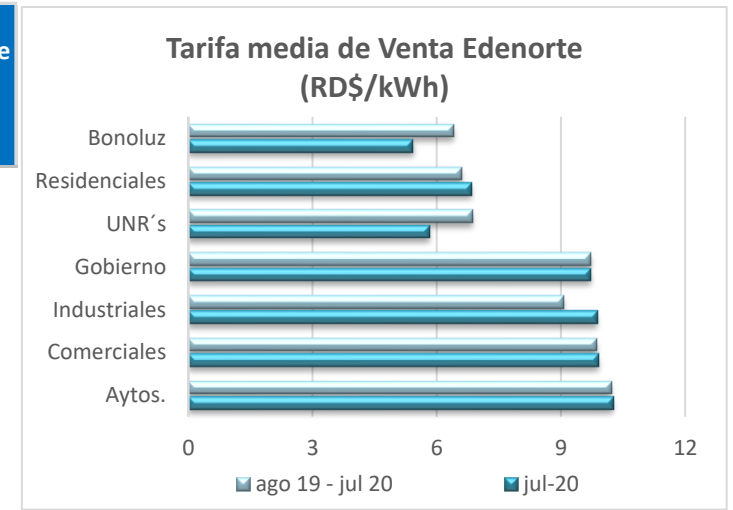


Mes: **jul-20**

Acumulado Año: **2020**

Año Móvil: **ago 19 - jul 20**

Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
Residenciales	162.2	1,109.2	6.8	967.2	6,324.5	6.5	1,677.2	11,072.7	6.6
Comerciales	42.7	423.2	9.9	262.1	2,609.8	10.0	485.5	4,790.8	9.9
Bonoluz	22.9	124.7	5.4	141.4	742.2	5.2	243.6	1,563.3	6.4
Industriales	34.5	340.8	9.9	234.2	2,326.3	9.9	444.4	4,027.5	9.1
UNR's	29.9	174.0	5.8	188.5	1,262.7	6.7	358.0	2,455.4	6.9
Gobierno	21.2	206.1	9.7	142.6	1,394.9	9.8	254.7	2,474.7	9.7
<i>Gobierno Cortable</i>	2.6	29.2	11.4	16.2	190.1	11.7	32.4	365.2	11.3
<i>Gobierno No Cortable</i>	18.6	176.8	9.5	126.4	1,204.8	9.5	222.3	2,109.4	9.5
Aytos.	8.9	91.4	10.3	60.5	616.7	10.2	105.8	1,080.6	10.2
<b>Total EDENorte</b>	<b>322.3</b>	<b>2,469.4</b>	<b>7.7</b>	<b>1,996.5</b>	<b>15,277.1</b>	<b>7.7</b>	<b>3,569.2</b>	<b>27,465.0</b>	<b>7.7</b>
<b>EDESUR</b>									
Residenciales	164.9	1,373.0	8.3	956.7	7,367.7	7.7	1,659.9	12,807.0	7.7
Comerciales	36.2	376.5	10.4	196.7	1,862.0	9.5	339.5	3,103.5	9.1
Bonoluz	12.6	72.5	5.8	80.5	449.5	5.6	138.2	769.9	5.6
Industriales	80.8	869.0	10.7	515.5	5,308.4	10.3	1,010.8	10,030.6	9.9
UNR's	53.5	473.9	8.9	348.0	2,387.4	6.9	638.0	4,267.8	6.7
Gobierno	36.2	350.8	9.7	229.9	2,356.4	10.3	422.4	4,196.9	9.9
<i>Gobierno Cortable</i>	9.0	91.7	10.2	53.5	651.3	12.2	103.9	1,150.6	11.1
<i>Gobierno No Cortable</i>	27.2	259.1	9.5	176.3	1,705.1	9.7	318.4	3,046.3	9.6
Aytos.	6.6	69.0	10.5	44.4	470.8	10.6	75.5	798.6	10.6
<b>Total EDESUR</b>	<b>390.7</b>	<b>3,584.8</b>	<b>9.2</b>	<b>2,371.7</b>	<b>20,202.1</b>	<b>8.5</b>	<b>4,284.2</b>	<b>35,974.3</b>	<b>8.4</b>
<b>EDEESTE</b>									
Residenciales	103.3	704.9	6.8	691.5	4,630.5	6.7	1,160.0	7,681.9	6.6
Comerciales	20.8	208.1	10.0	101.1	1,011.0	10.0	223.4	2,236.2	10.0
Bonoluz	13.1	75.1	5.7	85.6	480.0	5.6	147.7	826.0	5.6
Industriales	50.3	497.5	9.9	304.1	3,034.7	10.0	581.7	5,663.1	9.7
UNR's	21.4	163.8	7.6	155.6	1,039.6	6.7	362.4	2,073.9	5.7
Gobierno	29.5	275.1	9.3	181.0	1,684.2	9.3	330.3	3,042.6	9.2
<i>Gobierno Cortable</i>	23.2	215.2	9.3	52.7	505.2	9.6	84.0	800.7	9.5
<i>Gobierno No Cortable</i>	6.2	59.9	9.6	128.3	1,178.9	9.2	246.3	2,241.9	9.1
Aytos.	9.0	85.3	9.5	57.9	550.9	9.5	101.8	1,165.4	11.4
<b>Total EDEESTE</b>	<b>247.3</b>	<b>2,009.8</b>	<b>8.1</b>	<b>1,576.8</b>	<b>12,430.9</b>	<b>7.9</b>	<b>2,907.2</b>	<b>22,689.1</b>	<b>7.8</b>
<b>Total EDE's</b>	<b>960.4</b>	<b>8,063.9</b>	<b>8.4</b>	<b>5,945.0</b>	<b>47,910.0</b>	<b>8.1</b>	<b>10,760.7</b>	<b>86,128.4</b>	<b>8.0</b>





# Facturación por Tipo de Tarifa

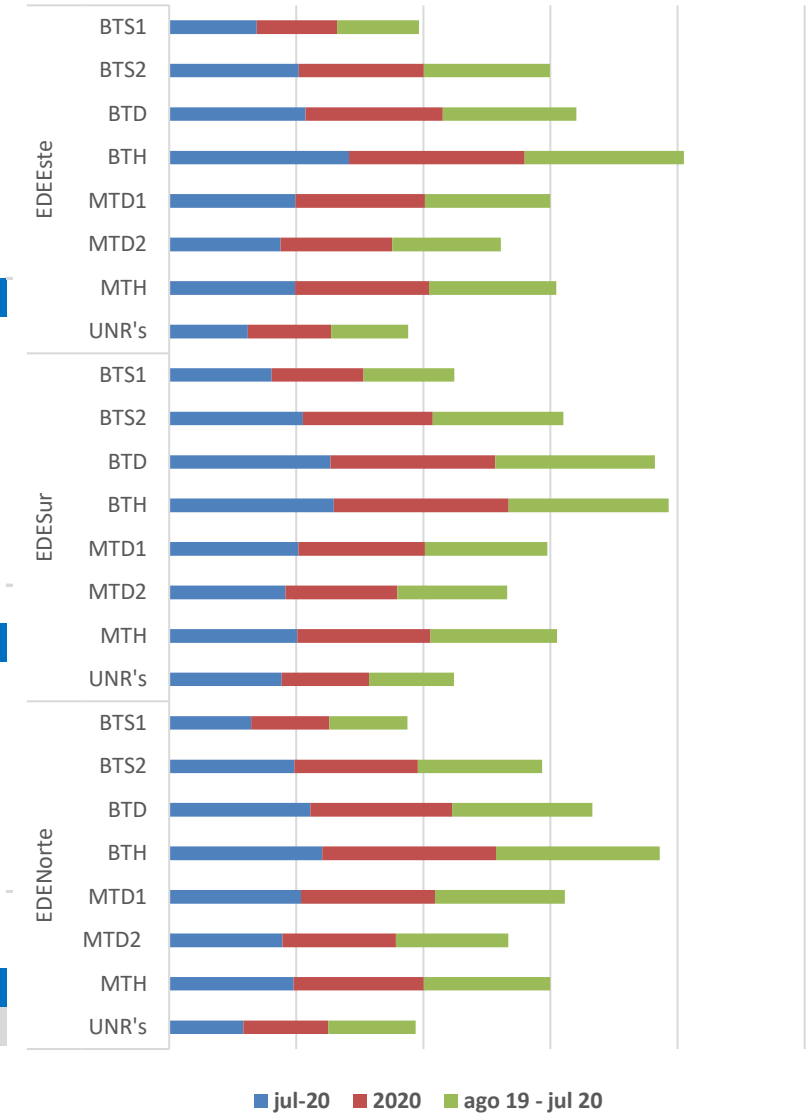
Puntual Mes: **jul-20**

Acumulado Año: **2020**

Año Móvil: **ago 19 - jul 20**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	176.5	1,139.0	6.5	1,052.0	6,455.1	6.1	1,809.0	11,154.6	6.2
BTS2	41.3	406.9	9.9	252.6	2,452.1	9.7	473.7	4,638.1	9.8
BTD	12.8	142.4	11.1	87.1	971.6	11.2	156.4	1,723.6	11.0
BTH	0.1	1.5	12.0	0.7	9.5	13.7	1.4	18.3	12.9
MTD1	36.9	382.8	10.4	247.4	2,612.6	10.6	465.0	4,751.6	10.2
MTD2	23.2	206.4	8.9	158.2	1,413.0	8.9	287.1	2,538.3	8.8
MTH	1.7	16.5	9.8	9.8	100.4	10.3	18.6	185.2	10.0
UNR's	29.9	174.0	5.8	188.5	1,262.7	6.7	358.0	2,455.4	6.9
<b>Total EDENorte</b>	<b>322.3</b>	<b>2,469.4</b>	<b>7.7</b>	<b>1,996.5</b>	<b>15,277.1</b>	<b>7.7</b>	<b>3,569.2</b>	<b>27,465.0</b>	<b>7.7</b>
BTS1	181.5	1,463.5	8.1	1,038.8	7,521.7	7.2	1,771.7	12,652.1	7.1
BTS2	28.1	296.4	10.5	172.3	1,757.7	10.2	322.4	3,316.3	10.3
BTD	27.5	348.5	12.7	173.3	2,246.7	13.0	317.1	3,981.4	12.6
BTH	0.4	5.5	13.0	2.2	30.9	13.8	4.7	58.5	12.6
MTD1	81.9	831.2	10.2	529.8	5,279.6	10.0	1,026.3	9,884.5	9.6
MTD2	14.7	134.7	9.1	88.7	782.3	8.8	165.6	1,430.5	8.6
MTH	3.1	31.1	10.1	18.7	195.8	10.5	38.5	383.1	9.9
UNR's	53.5	473.9	8.9	348.0	2,387.4	6.9	638.0	4,267.8	6.7
<b>Total EDESUR</b>	<b>390.7</b>	<b>3,584.8</b>	<b>9.2</b>	<b>2,371.7</b>	<b>20,202.1</b>	<b>8.5</b>	<b>4,284.2</b>	<b>35,974.3</b>	<b>8.4</b>
BTS1	117.5	808.0	6.9	751.9	4,771.7	6.3	1,295.7	8,316.9	6.4
BTS2	27.2	277.2	10.2	171.6	1,683.7	9.8	327.1	3,248.8	9.9
BTD	12.0	128.8	10.7	79.3	856.1	10.8	142.4	1,496.8	10.5
BTH	0.0	0.6	14.1	0.3	4.0	13.8	0.6	7.3	12.5
MTD1	46.5	461.0	9.9	281.0	2,868.8	10.2	536.7	5,287.8	9.9
MTD2	22.2	194.5	8.8	136.7	1,202.6	8.8	251.2	2,146.1	8.5
MTH	1.0	10.1	9.9	5.2	55.0	10.5	10.1	100.9	10.0
UNR's	21.0	129.6	6.2	150.7	989.0	6.6	343.5	2,084.6	6.1
<b>Total EDEEste</b>	<b>247.3</b>	<b>2,009.8</b>	<b>8.1</b>	<b>1,576.8</b>	<b>12,430.9</b>	<b>7.9</b>	<b>2,907.2</b>	<b>22,689.1</b>	<b>7.8</b>
<b>Total EDE's</b>	<b>960.4</b>	<b>8,063.9</b>	<b>8.4</b>	<b>5,945.0</b>	<b>47,910.0</b>	<b>8.1</b>	<b>10,760.7</b>	<b>86,128.4</b>	<b>8.0</b>

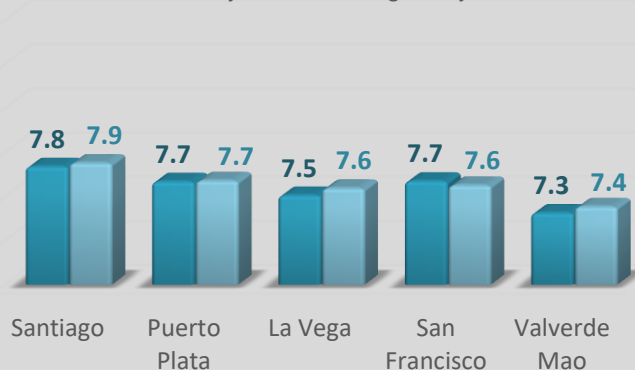
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



# Facturación por Sector Comercial

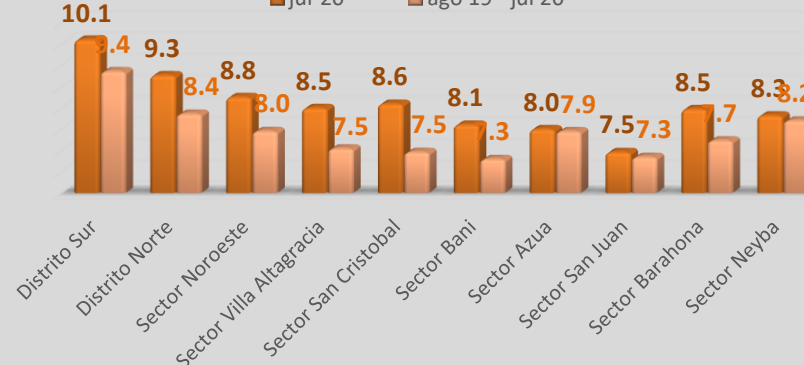
Monómico EDENorte (RD\$/kWh)

■ jul-20 ■ ago 19 - jul 20



Monómico EDESur (RD\$/kWh)

■ jul-20 ■ ago 19 - jul 20



Monómico EDEEste (RD\$/kWh)

■ jul-20 ■ ago 19 - jul 20



Puntual Mes: **Jul-20**

Acumulado: **2020**

Año Móvil: **ago 19 - jul 20**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	124.3	974.0	7.8	749.0	5,891.2	7.9	1,348.1	10,621.1	7.9
	Puerto Plata	38.0	291.0	7.7	258.3	1,963.4	7.6	479.9	3,684.6	7.7
	La Vega	68.3	513.4	7.5	419.6	3,174.4	7.6	739.0	5,610.9	7.6
	San Francisco	55.8	428.1	7.7	348.2	2,632.8	7.6	614.4	4,685.5	7.6
	Valverde Mao	36.0	263.0	7.3	221.4	1,615.2	7.3	387.8	2,862.8	7.4
<b>Total EDENorte</b>		<b>322.3</b>	<b>2,469.4</b>	<b>7.7</b>	<b>1,996.5</b>	<b>15,277.1</b>	<b>7.7</b>	<b>3,569.2</b>	<b>27,465.0</b>	<b>7.7</b>
EDESur	Distrito Sur	139.3	1,407.9	10.1	844.8	8,069.3	9.6	1,578.1	14,775.7	9.4
	Distrito Norte	60.5	561.0	9.3	352.2	3,022.7	8.6	637.2	5,328.1	8.4
	Sector Noroeste	62.5	547.2	8.8	365.7	2,942.0	8.0	647.7	5,151.6	8.0
	Sector Villa Altagracia	21.7	184.1	8.5	127.4	983.8	7.7	219.3	1,654.3	7.5
	Sector San Cristobal	48.2	414.3	8.6	297.9	2,276.0	7.6	519.5	3,875.3	7.5
	Sector Bani	14.8	119.8	8.1	103.1	731.6	7.1	205.8	1,501.1	7.3
	Sector Azua	12.5	100.3	8.0	80.8	643.5	8.0	137.3	1,091.4	7.9
	Sector San Juan	12.9	96.4	7.5	83.8	616.9	7.4	142.8	1,049.1	7.3
	Sector Barahona	12.4	105.1	8.5	80.2	622.0	7.8	137.3	1,061.7	7.7
	Sector Neyba	5.9	48.8	8.3	35.9	294.4	8.2	59.2	486.0	8.2
<b>Total EDESur</b>		<b>390.7</b>	<b>3,584.8</b>	<b>9.2</b>	<b>2,371.7</b>	<b>20,202.1</b>	<b>8.5</b>	<b>4,284.2</b>	<b>35,974.3</b>	<b>8.4</b>
EDEEste	Occidental	79.7	677.4	8.5	509.0	4,309.6	8.5	970.2	8,027.3	8.3
	Oriental	108.5	863.4	8.0	686.0	5,181.8	7.6	1,237.6	9,308.3	7.5
	Este	59.1	469.0	7.9	381.8	2,939.5	7.7	699.4	5,353.5	7.7
<b>Total EDEEste</b>		<b>247.3</b>	<b>2,009.8</b>	<b>8.1</b>	<b>1,576.8</b>	<b>12,430.9</b>	<b>7.9</b>	<b>2,907.2</b>	<b>22,689.1</b>	<b>7.8</b>
<b>Total EDE's</b>		<b>960.4</b>	<b>8,063.9</b>	<b>8.4</b>	<b>5,945.0</b>	<b>47,910.0</b>	<b>8.1</b>	<b>10,760.7</b>	<b>86,128.4</b>	<b>8.0</b>

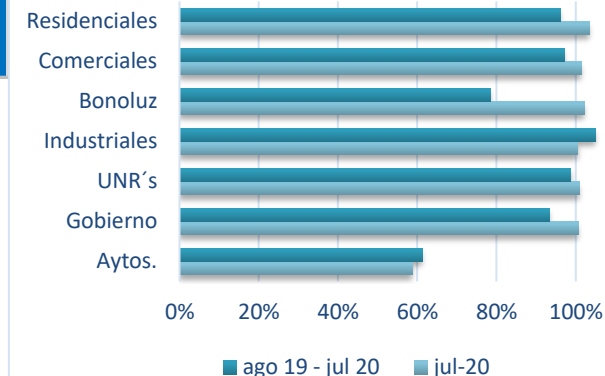
Puntual Mes: **jul-20**

Acumulado Año: **2020**

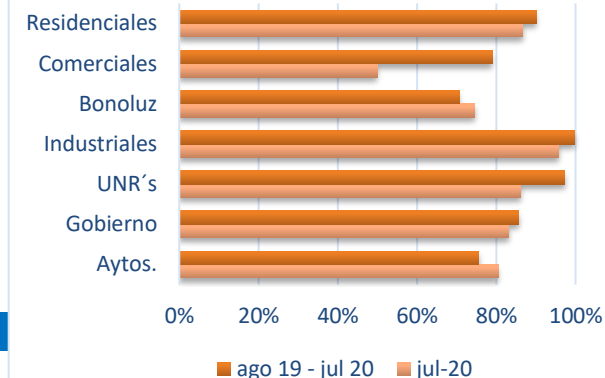
Año Móvil: **ago 19 - jul 20**

Empresa   Tipo Cliente	Puntual Mes: <b>jul-20</b>			Acumulado Año: <b>2020</b>			Año Móvil: <b>ago 19 - jul 20</b>		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
<b>EDEnorte</b>									
Residenciales	1,109.2	1,146.6	103.4%	6,324.5	5,821.7	92.0%	11,072.7	10,633.5	96.0%
Comerciales	423.2	429.2	101.4%	2,609.8	2,460.1	94.3%	4,790.8	4,650.1	97.1%
Bonoluz	124.7	127.4	102.2%	742.2	689.7	92.9%	1,563.3	1,226.2	78.4%
Industriales	340.8	342.6	100.5%	2,326.3	2,215.7	95.2%	4,027.5	4,229.1	105.0%
UNR's	174.0	175.7	100.9%	1,262.7	1,217.2	96.4%	2,455.4	2,422.7	98.7%
Gobierno	206.1	207.4	100.6%	1,394.9	1,288.0	92.3%	2,474.7	2,307.7	93.3%
<i>Gobierno Cortable</i>	29.2	25.1	85.8%	190.1	180.7	95.0%	365.2	357.9	98.0%
<i>Gobierno No Cortable</i>	176.8	182.3	103.1%	1,204.8	1,107.3	91.9%	2,109.4	1,949.8	92.4%
Aytos.	91.4	53.7	58.8%	616.7	354.9	57.6%	1,080.6	662.2	61.3%
<b>Total EDEnorte</b>	<b>2,469.4</b>	<b>2,482.5</b>	<b>100.5%</b>	<b>15,277.1</b>	<b>14,047.3</b>	<b>92.0%</b>	<b>27,465.0</b>	<b>26,131.5</b>	<b>95.1%</b>
<b>EDESUR</b>									
Residenciales	1,373.0	1,189.8	86.7%	7,367.7	6,223.5	84.5%	12,807.0	11,545.0	90.1%
Comerciales	376.5	187.9	49.9%	1,862.0	1,220.8	65.6%	3,103.5	2,453.2	79.0%
Bonoluz	72.5	54.0	74.5%	449.5	304.1	67.7%	769.9	544.3	70.7%
Industriales	869.0	832.6	95.8%	5,308.4	5,517.9	103.9%	10,030.6	10,005.7	99.8%
UNR's	473.9	408.6	86.2%	2,387.4	2,276.6	95.4%	4,267.8	4,150.8	97.3%
Gobierno	350.8	291.9	83.2%	2,356.4	2,036.5	86.4%	4,196.9	3,595.6	85.7%
<i>Gobierno Cortable</i>	91.7	78.1	85.1%	651.3	550.7	84.5%	1,150.6	1,051.7	91.4%
<i>Gobierno No Cortable</i>	259.1	213.8	82.5%	1,705.1	1,485.8	87.1%	3,046.3	2,543.8	83.5%
Aytos.	69.0	55.6	80.6%	470.8	339.1	72.0%	798.6	603.4	75.6%
<b>Total EDESUR</b>	<b>3,584.8</b>	<b>3,020.4</b>	<b>84.3%</b>	<b>20,202.1</b>	<b>17,918.6</b>	<b>88.7%</b>	<b>35,974.3</b>	<b>32,898.0</b>	<b>91.4%</b>
<b>EDEESTE</b>									
Residenciales	704.9	631.0	89.5%	4,630.5	3,766.0	81.3%	7,681.9	6,807.7	88.6%
Comerciales	208.1	165.3	79.4%	1,011.0	853.1	84.4%	2,236.2	2,058.8	92.1%
Bonoluz	75.1	58.7	78.2%	480.0	338.9	70.6%	826.0	643.3	77.9%
Industriales	497.5	410.8	82.6%	3,034.7	2,872.1	94.6%	5,663.1	5,512.8	97.3%
UNR's	163.8	147.2	89.9%	1,039.6	933.3	89.8%	2,073.9	2,411.9	116.3%
Gobierno	275.1	270.9	98.5%	1,684.2	1,662.7	98.7%	3,042.6	2,815.9	92.5%
<i>Gobierno Cortable</i>	215.2	53.8	25.0%	505.2	321.3	63.6%	800.7	609.9	76.2%
<i>Gobierno No Cortable</i>	59.9	217.1	362.3%	1,178.9	1,341.5	113.8%	2,241.9	2,206.0	98.4%
Aytos.	85.3	50.0	58.7%	550.9	331.3	60.1%	1,165.4	622.6	53.4%
<b>Total EDEEste</b>	<b>2,009.8</b>	<b>1,734.0</b>	<b>86.3%</b>	<b>12,430.9</b>	<b>10,757.4</b>	<b>86.5%</b>	<b>22,689.1</b>	<b>20,872.9</b>	<b>92.0%</b>
<b>Total EDE's</b>	<b>8,063.9</b>	<b>7,236.9</b>	<b>89.7%</b>	<b>47,910.0</b>	<b>42,723.3</b>	<b>89.2%</b>	<b>86,128.4</b>	<b>79,902.4</b>	<b>92.8%</b>

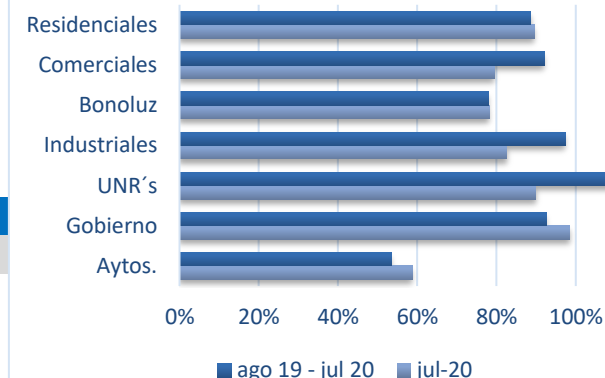
## EdeNorte



## Edesur



## EdeEste

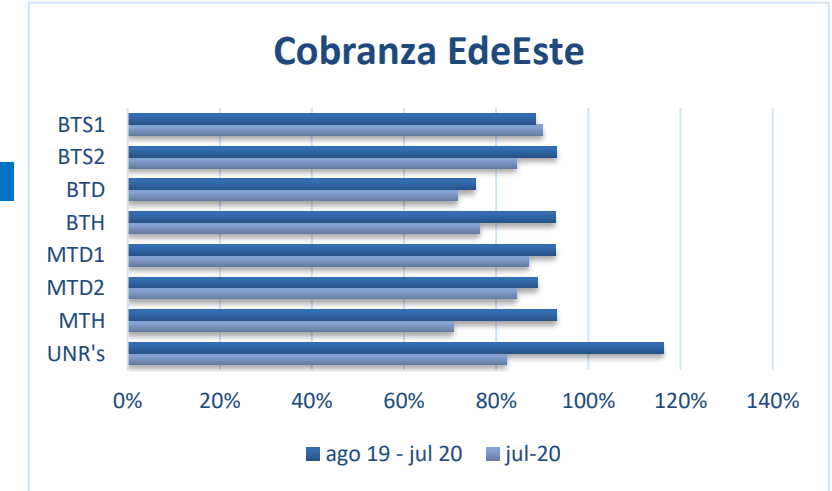
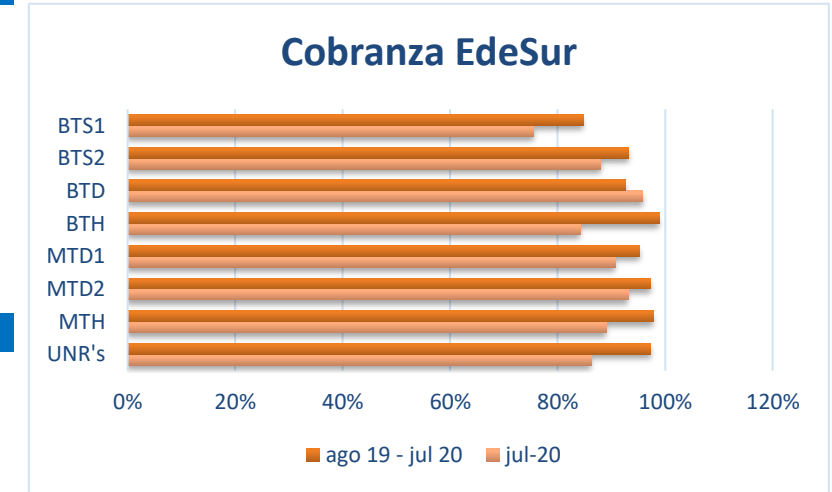
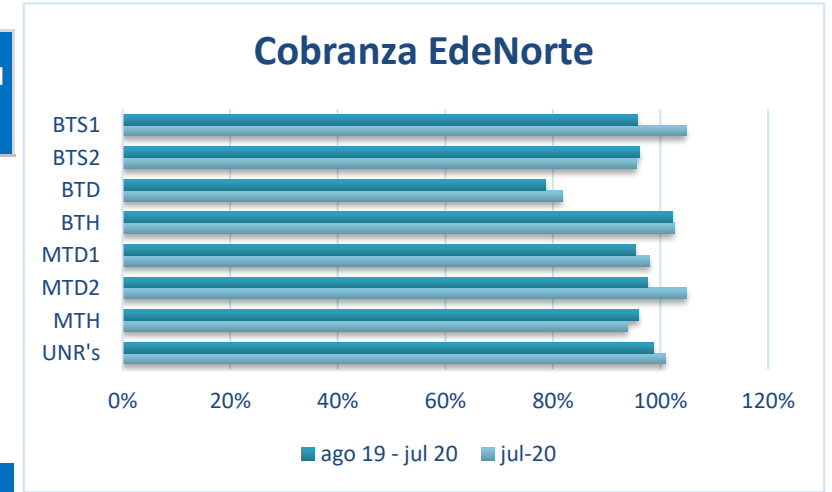


Mes: **jul-20**

Acumulado Año: **2020**

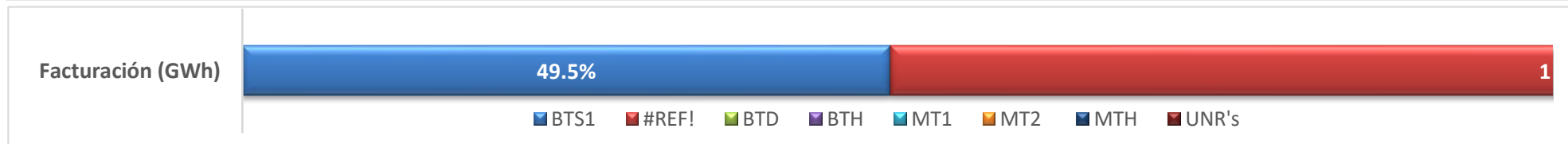
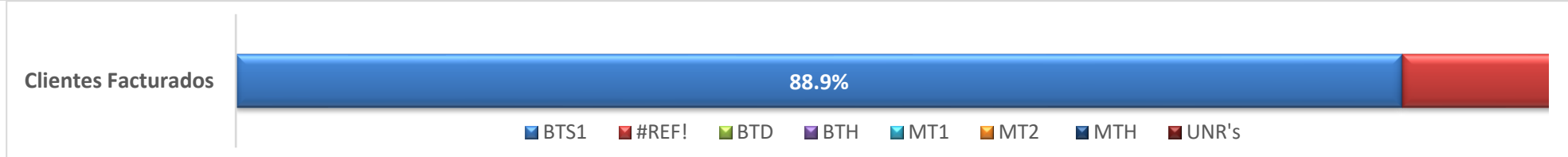
Año Móvil: **ago 19 - jul 20**

Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,139.0	1,193.4	104.8%	6,455.1	5,937.0	92.0%	11,154.6	10,687.3	95.8%
	BTS2	406.9	388.7	95.5%	2,452.1	2,277.4	92.9%	4,638.1	4,458.5	96.1%
	BTD	142.4	116.4	81.7%	971.6	736.3	75.8%	1,723.6	1,355.9	78.7%
	BTH	1.5	1.6	102.5%	9.5	9.3	97.1%	18.3	18.7	102.2%
	MTD1	382.8	375.0	98.0%	2,612.6	2,419.6	92.6%	4,751.6	4,534.2	95.4%
	MTD2	206.4	216.3	104.8%	1,413.0	1,356.7	96.0%	2,538.3	2,476.4	97.6%
	MTH	16.5	15.5	93.9%	100.4	93.8	93.5%	185.2	177.8	96.0%
	UNR's	174.0	175.7	100.9%	1,262.7	1,217.2	96.4%	2,455.4	2,422.7	98.7%
	<b>EDENorte</b>	<b>2,469.4</b>	<b>2,482.55</b>	<b>100.5%</b>	<b>15,277.1</b>	<b>14,047.3</b>	<b>92.0%</b>	<b>27,465.0</b>	<b>26,131.5</b>	<b>95.1%</b>
EDESur	BTS1	1,463.5	1,105.5	75.5%	7,521.7	5,764.3	76.6%	12,652.1	10,729.5	84.8%
	BTS2	296.4	261.0	88.1%	1,757.7	1,591.3	90.5%	3,316.3	3,090.2	93.2%
	BTD	348.5	334.0	95.8%	2,246.7	2,030.2	90.4%	3,981.4	3,687.4	92.6%
	BTH	5.5	4.6	84.2%	30.9	30.0	97.3%	58.5	57.8	98.9%
	MTD1	831.2	753.6	90.7%	5,279.6	5,284.6	100.1%	9,884.5	9,415.9	95.3%
	MTD2	134.7	125.4	93.1%	782.3	753.0	96.3%	1,430.5	1,391.8	97.3%
	MTH	31.1	27.7	89.0%	195.8	188.6	96.3%	383.1	374.6	97.8%
	UNR's	473.9	408.6	86.2%	2,387.4	2,276.6	95.4%	4,267.8	4,150.8	97.3%
<b>EDESur</b>	<b>3,584.8</b>	<b>3,020.41</b>	<b>84.3%</b>	<b>20,202.1</b>	<b>17,918.6</b>	<b>88.7%</b>	<b>35,974.3</b>	<b>32,898.0</b>	<b>91.4%</b>	
EDEEste	BTS1	808.0	727.7	90.1%	4,771.7	4,019.0	84.2%	8,316.9	7,366.1	88.6%
	BTS2	277.2	234.3	84.5%	1,683.7	1,542.2	91.6%	3,248.8	3,026.4	93.2%
	BTD	128.8	92.2	71.6%	856.1	626.7	73.2%	1,496.8	1,128.7	75.4%
	BTH	0.6	0.5	76.4%	4.0	3.6	91.2%	7.3	6.8	92.8%
	MTD1	461.0	401.4	87.1%	2,868.8	2,619.3	91.3%	5,287.8	4,915.4	93.0%
	MTD2	194.5	164.3	84.5%	1,202.6	1,026.5	85.4%	2,146.1	1,910.2	89.0%
	MTH	10.1	7.1	70.7%	55.0	47.3	85.9%	100.9	94.0	93.2%
	UNR's	129.6	106.5	82.2%	989.0	872.8	88.3%	2,084.6	2,425.4	116.3%
<b>EDEEste</b>	<b>2,009.8</b>	<b>1,733.98</b>	<b>86.3%</b>	<b>12,430.9</b>	<b>10,757.4</b>	<b>86.5%</b>	<b>22,689.1</b>	<b>20,872.9</b>	<b>92.0%</b>	
EDE's	BTS1	3,410.4	3,026.6	88.7%	18,748.5	15,720.3	83.8%	32,123.6	28,782.9	89.6%
	BTS2	980.5	883.9	90.2%	5,893.5	5,410.8	91.8%	11,203.2	10,575.1	94.4%
	BTD	619.6	542.5	87.6%	4,074.4	3,393.2	83.3%	7,201.7	6,172.0	85.7%
	BTH	7.6	6.7	87.2%	44.4	42.9	96.7%	84.1	83.3	99.1%
	MTD1	1,675.0	1,530.1	91.3%	10,761.0	10,323.5	95.9%	19,923.9	18,865.4	94.7%
	MTD2	535.5	506.1	94.5%	3,397.9	3,136.2	92.3%	6,114.9	5,778.5	94.5%
	MTH	57.7	50.3	87.2%	351.2	329.7	93.9%	669.2	646.4	96.6%
	UNR's	777.6	690.8	88.8%	4,639.2	4,366.6	94.1%	8,807.9	8,998.8	102.2%
<b>Total EDE's</b>	<b>8,063.9</b>	<b>7,236.9</b>	<b>89.7%</b>	<b>47,910.0</b>	<b>42,723.3</b>	<b>89.2%</b>	<b>86,128.4</b>	<b>79,902.4</b>	<b>92.8%</b>	

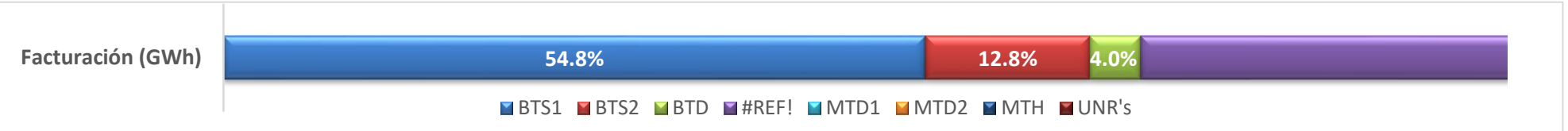
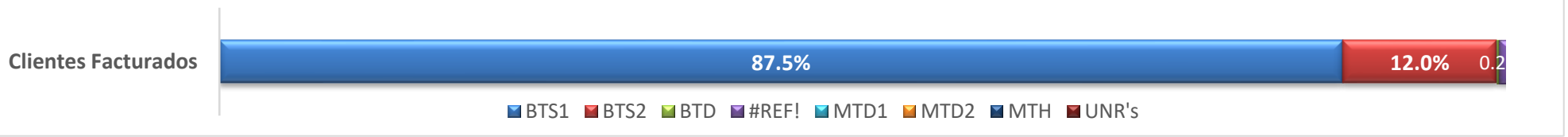


# Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,649,407	1,550,050	137.3	866.8	6.3	790.4	91.2%
	201-300 kWh	354,226	351,786	85.6	472.4	5.5	481.9	102.0%
	301-700 kWh	364,339	360,050	154.0	1,129.5	7.3	1,076.4	95.3%
	>700 kWh	69,321	67,624	98.6	941.8	9.5	677.9	72.0%
<b>Sub-total BTS1</b>		<b>2,437,293</b>	<b>2,329,510</b>	<b>475.4</b>	<b>3,410.4</b>	<b>7.2</b>	<b>3,026.6</b>	<b>88.7%</b>
BTS2	0-200 kWh	151,838	147,067	11.1	97.6	8.8	104.5	107.1%
	201-300 kWh	30,661	30,399	7.5	52.9	7.1	53.7	101.4%
	301-700 kWh	54,840	54,341	24.6	214.6	8.7	195.0	90.9%
	>700 kWh	35,166	34,778	53.3	615.3	11.5	530.8	86.3%
<b>Sub-total BTS2</b>		<b>272,505</b>	<b>266,585</b>	<b>96.6</b>	<b>980.5</b>	<b>10.2</b>	<b>883.9</b>	<b>90.2%</b>
<b>Sub-Total Baja Tensión</b>		<b>2,709,798</b>	<b>2,596,095</b>	<b>572.0</b>	<b>4,390.9</b>	<b>7.7</b>	<b>3,910.6</b>	<b>89.1%</b>
Tarifas con Demanda	BTD	11,439	11,290	52.3	619.6	11.9	542.5	101.9%
	BTH	229	223	0.6	7.6	12.9	6.7	114.9%
	MT1	10,326	10,063	165.2	1,675.0	10.1	1,530.1	94.6%
	MT2	1,050	981	60.1	535.5	8.9	506.1	89.7%
	MTH	529	515	5.8	57.7	10.0	50.3	98.9%
UNR's	184	154	104.4	777.6	7.5	690.8	106.2%	
<b>Sub-Total Tar. Demanda</b>		<b>23,757</b>	<b>23,226</b>	<b>388.4</b>	<b>3,673.0</b>	<b>9.5</b>	<b>3,326.4</b>	<b>96.9%</b>
<b>Total General</b>		<b>2,733,555</b>	<b>2,619,321</b>	<b>960.4</b>	<b>8,063.9</b>	<b>8.4</b>	<b>7,236.9</b>	<b>89.7%</b>

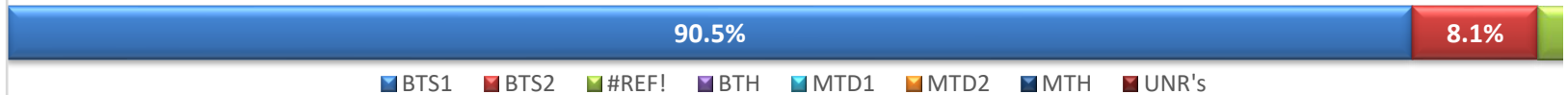


Tarifa EDENORTE jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	650,255	632,246	63.6	331.4	5.2	386.5	116.6%
	201-300 kWh	156,776	156,776	38.2	206.2	5.4	213.3	103.4%
	301-700 kWh	136,778	136,778	57.6	413.1	7.2	408.6	98.9%
	>700 kWh	16,452	16,452	17.1	188.3	11.0	185.0	98.3%
<b>Sub-total BTS1</b>		<b>960,261</b>	<b>942,252</b>	<b>176.5</b>	<b>1,139.0</b>	<b>6.5</b>	<b>1,193.4</b>	<b>104.8%</b>
BTS2	0-200 kWh	74,249	74,249	5.6	44.8	8.0	50.1	111.8%
	201-300 kWh	15,158	15,158	3.8	26.3	7.0	27.7	105.1%
	301-700 kWh	25,843	25,843	11.7	101.2	8.7	96.3	95.2%
	>700 kWh	13,749	13,749	20.2	234.5	11.6	214.7	91.5%
<b>Sub-total BTS2</b>		<b>128,999</b>	<b>128,999</b>	<b>41.3</b>	<b>406.9</b>	<b>9.9</b>	<b>388.7</b>	<b>95.5%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,089,260</b>	<b>1,071,251</b>	<b>217.7</b>	<b>1,545.8</b>	<b>7.1</b>	<b>1,582.1</b>	<b>102.3%</b>
Tarifas con Demanda	BTD	1,863	1,863	12.8	142.4	11.1	116.4	101.9%
	BTH	53	53	0.1	1.5	12.0	1.6	114.9%
	MTD1	3,522	3,522	36.9	382.8	10.4	375.0	94.6%
	MTD2	441	441	23.2	206.4	8.9	216.3	89.7%
	MTH	191	191	1.7	16.5	9.8	15.5	98.9%
UNR's	50	50	29.9	174.0	5.8	175.7	106.2%	
<b>Sub-Total Tar. Demanda</b>		<b>6,120</b>	<b>6,120</b>	<b>104.6</b>	<b>923.6</b>	<b>8.8</b>	<b>900.4</b>	<b>96.9%</b>
<b>Total General</b>		<b>1,095,380</b>	<b>1,077,371</b>	<b>322.3</b>	<b>2,469.4</b>	<b>7.7</b>	<b>2,482.5</b>	<b>100.5%</b>



Tarifa EDESUR jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	565,000	526,730	36.6	326.8	8.9	195.8	59.9%
	201-300 kWh	95,907	95,907	23.6	129.3	5.5	130.1	100.6%
	301-700 kWh	125,102	125,102	55.6	410.5	7.4	386.1	94.0%
	>700 kWh	36,929	36,929	65.7	596.8	9.1	393.5	65.9%
<b>Sub-total BTS1</b>		<b>822,938</b>	<b>784,668</b>	<b>181.5</b>	<b>1,463.5</b>	<b>8.1</b>	<b>1,105.5</b>	<b>75.5%</b>
BTS2	0-200 kWh	35,965	35,965	2.7	30.3	11.2	30.9	101.8%
	201-300 kWh	7,664	7,664	1.9	13.4	7.1	14.2	106.2%
	301-700 kWh	15,029	15,029	6.9	60.1	8.7	55.0	91.4%
	>700 kWh	11,269	11,269	16.6	192.5	11.6	160.9	83.6%
<b>Sub-total BTS2</b>		<b>69,927</b>	<b>69,927</b>	<b>28.1</b>	<b>296.4</b>	<b>10.5</b>	<b>261.0</b>	<b>88.1%</b>
<b>Sub-Total Baja Tensión</b>		<b>892,865</b>	<b>854,595</b>	<b>209.7</b>	<b>1,759.9</b>	<b>8.4</b>	<b>1,366.5</b>	<b>77.6%</b>
Tarifas con Demanda	BTD	7,822	7,822	27.5	348.5	12.7	334.0	95.8%
	BTH	155	155	0.4	5.5	13.0	4.6	84.2%
	MTD1	4,236	4,236	81.9	831.2	10.2	753.6	90.7%
	MTD2	261	261	14.7	134.7	9.1	125.4	93.1%
	MTH	263	263	3.1	31.1	10.1	27.7	89.0%
	UNR's	69	69	53.5	473.9	8.9	408.6	86.2%
<b>Sub-Total Tar. Demanda</b>		<b>12,806</b>	<b>12,806</b>	<b>181.1</b>	<b>1,824.9</b>	<b>10.1</b>	<b>1,653.9</b>	<b>96.9%</b>
<b>Total General</b>		<b>905,671</b>	<b>867,401</b>	<b>390.7</b>	<b>3,584.8</b>	<b>9.2</b>	<b>3,020.4</b>	<b>84.3%</b>

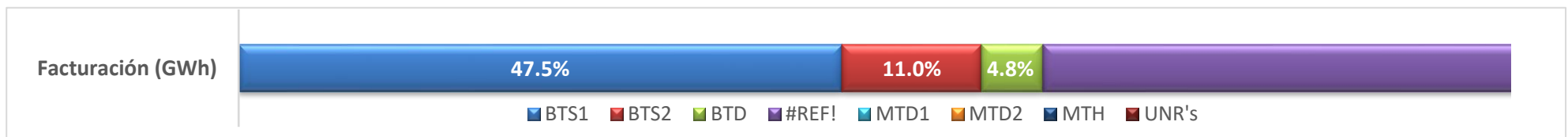
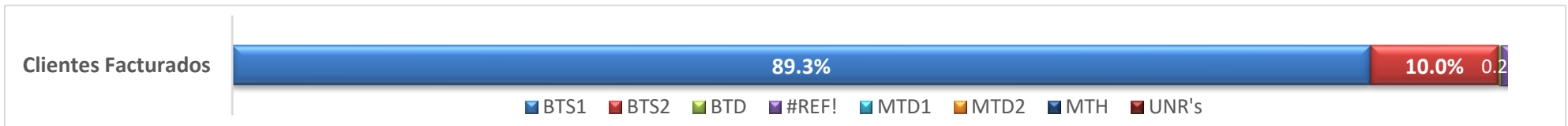
Cientes Facturados



Facturación (GWh)

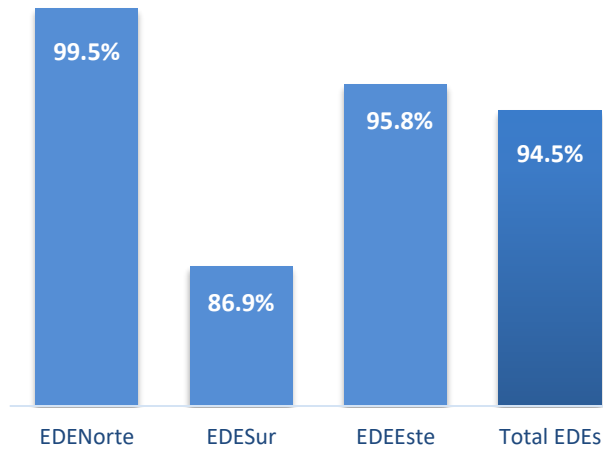


Tarifa EDEESTE jul-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	434,152	391,074	37.0	208.57	5.6	208.08	99.8%
	201-300 kWh	101,543	99,103	23.8	136.88	5.8	138.53	101.2%
	301-700 kWh	102,459	98,170	40.8	305.84	7.5	281.74	92.1%
	>700 kWh	15,940	14,243	15.8	156.69	9.9	99.37	63.4%
<b>Sub-total BTS1</b>		<b>654,094</b>	<b>602,590</b>	<b>117.5</b>	<b>807.98</b>	<b>6.9</b>	<b>727.71</b>	<b>90.1%</b>
BTS2	0-200 kWh	41,624	36,853	2.8	22.44	8.1	23.53	104.9%
	201-300 kWh	7,839	7,577	1.8	13.26	7.2	11.85	89.4%
	301-700 kWh	13,968	13,469	6.0	53.27	8.8	43.70	82.0%
	>700 kWh	10,148	9,760	16.5	188.26	11.4	155.17	82.4%
<b>Sub-total BTS2</b>		<b>73,579</b>	<b>67,659</b>	<b>27.2</b>	<b>277.23</b>	<b>10.2</b>	<b>234.26</b>	<b>84.5%</b>
<b>Sub-Total Baja Tensión</b>		<b>727,673</b>	<b>670,249</b>	<b>144.6</b>	<b>1,085.21</b>	<b>7.5</b>	<b>961.97</b>	<b>88.6%</b>
Tarifas con Demanda	BTD	1,754	1,605	12.0	128.75	10.7	92.17	139.7%
	BTH	21	15	0.0	0.63	14.1	0.48	130.9%
	MTD1	2,568	2,305	46.5	461.00	9.9	401.40	114.8%
	MTD2	348	279	22.2	194.46	8.8	164.31	118.3%
	MTH	75	61	1.0	10.09	9.9	7.13	141.5%
	UNR's	65	35	21.0	129.62	6.2	106.51	121.7%
<b>Sub-Total Tar. Demanda</b>		<b>4,831</b>	<b>4,300</b>	<b>102.7</b>	<b>924.55</b>	<b>9.0</b>	<b>772.01</b>	<b>119.8%</b>
<b>Total General</b>		<b>732,504</b>	<b>674,549</b>	<b>247.3</b>	<b>2,009.76</b>	<b>8.1</b>	<b>1,733.98</b>	<b>86.3%</b>

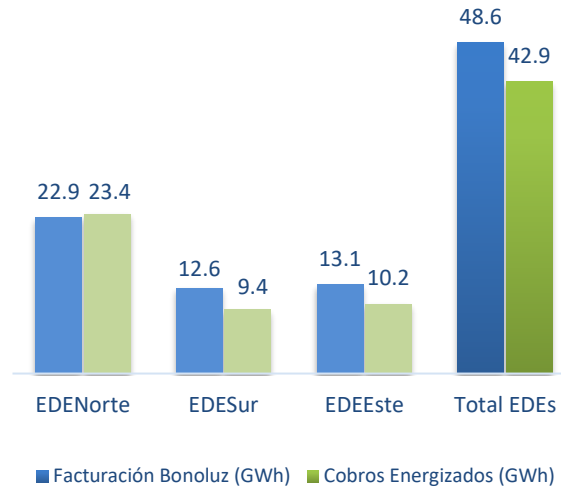




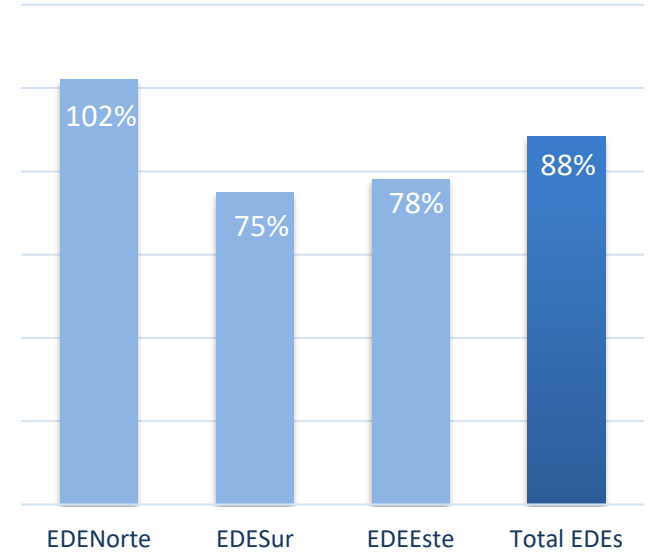
### Contratos Facturados Bonoluz (%)



### Facturación vs. Cobros Energizados



### Índice de Cobranzas Bonoluz (%)



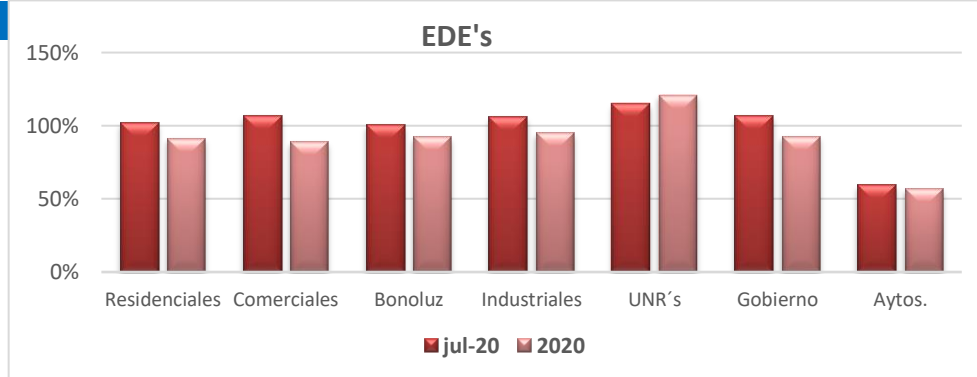
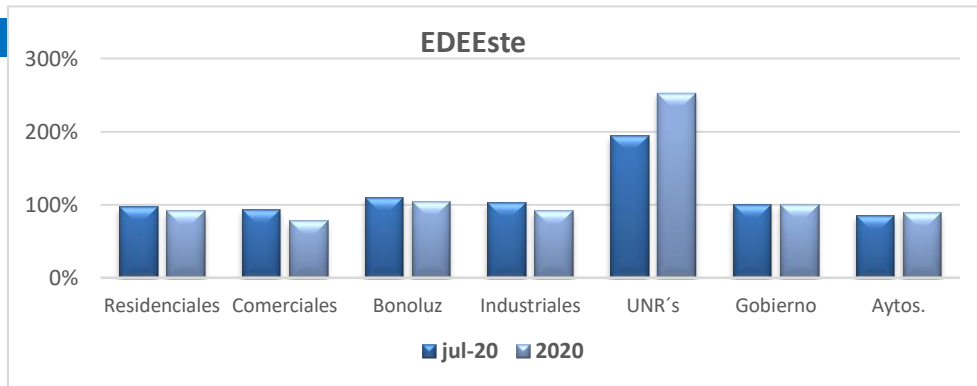
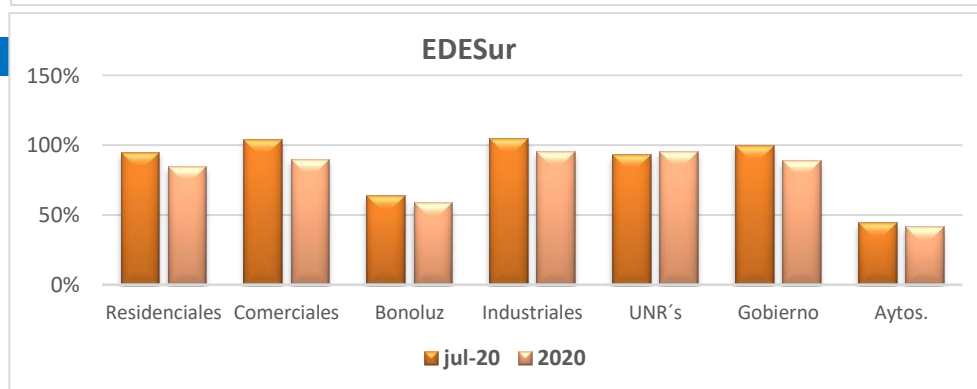
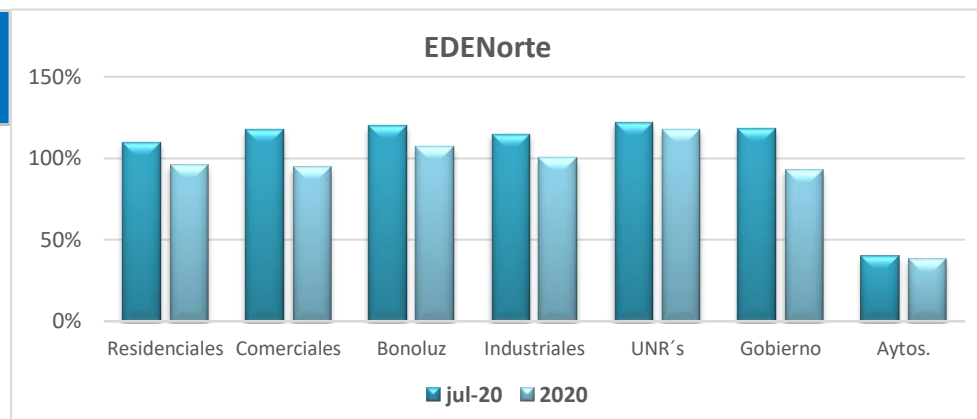
Mes: jul-20

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,318	140,640	99.5%	22.9	124.7	127.4	23.4	102.2%
EDESUR	109,983	95,524	86.9%	12.6	72.7	54.5	9.4	74.9%
EDEEste	103,086	98,748	95.8%	13.1	75.1	58.7	10.2	78.2%
<b>Total EDEs</b>	<b>354,387</b>	<b>334,912</b>	<b>94.5%</b>	<b>48.6</b>	<b>272.5</b>	<b>240.6</b>	<b>42.9</b>	<b>88.3%</b>

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Acumulado Año: 2020

Empresa   Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	827,304	908,030	109.8%	819,551	789,476	96.3%
Comerciales	98,841	116,547	117.9%	98,107	93,056	94.9%
Bonoluz	140,944	169,061	119.9%	140,979	151,246	107.3%
Industriales	3,317	3,814	115.0%	3,308	3,322	100.4%
UNR's	101	123	121.8%	96	113	117.9%
Gobierno	5,495	6,494	118.2%	5,446	5,065	93.0%
<i>Gobierno Cortable</i>	1,718	2,266	131.9%	1,685	1,765	104.7%
<i>Gobierno No Cortable</i>	3,777	4,228	111.9%	3,761	3,300	87.7%
Aytos.	1,649	664	40.3%	1,614	621	38.5%
<b>Total EDENorte</b>	<b>1,077,651</b>	<b>1,204,733</b>	<b>111.8%</b>	<b>1,069,102</b>	<b>1,042,900</b>	<b>97.5%</b>
<b>EDESur</b>						
Residenciales	589,266	559,770	95.0%	572,617	486,359	84.9%
Comerciales	39,646	41,251	104.0%	38,701	34,835	90.0%
Bonoluz	97,325	61,990	63.7%	95,810	56,071	58.5%
Industriales	10,303	10,820	105.0%	9,804	9,363	95.5%
UNR's	167	156	93.4%	141	135	95.4%
Gobierno	5,017	4,991	99.5%	4,904	4,363	89.0%
<i>Gobierno Cortable</i>	1,804	1,796	99.6%	1,725	1,599	92.7%
<i>Gobierno No Cortable</i>	3,213	3,195	99.4%	3,178	2,764	87.0%
Aytos.	1,076	478	44.4%	1,074	448	41.7%
<b>Total EDESur</b>	<b>742,800</b>	<b>679,456</b>	<b>91.5%</b>	<b>723,052</b>	<b>591,574</b>	<b>81.8%</b>
<b>EDEEste</b>						
Residenciales	524,642	510,112	97.2%	538,955	491,231	91.1%
Comerciales	65,160	60,454	92.8%	47,831	37,434	78.3%
Bonoluz	103,486	113,726	109.9%	102,243	106,786	104.4%
Industriales	6,043	6,213	102.8%	5,044	4,603	91.3%
UNR's	38	74	194.7%	30	75	252.9%
Gobierno	3,060	3,056	99.9%	2,505	2,522	100.7%
<i>Gobierno Cortable</i>	2,194	905	41.2%	887	799	90.1%
<i>Gobierno No Cortable</i>	866	2,151	248.4%	1,617	1,723	106.5%
Aytos.	1,891	1,613	85.3%	1,466	1,309	89.3%
<b>Total EDEEste</b>	<b>704,320</b>	<b>695,248</b>	<b>98.7%</b>	<b>698,074</b>	<b>643,961</b>	<b>92.2%</b>
<b>EDE's</b>						
Residenciales	1,941,212	1,977,912	101.9%	1,931,123	1,767,065	91.5%
Comerciales	203,647	218,252	107.2%	184,640	165,326	89.5%
Bonoluz	341,755	344,777	100.9%	339,033	314,104	92.6%
Industriales	19,663	20,847	106.0%	18,156	17,287	95.2%
UNR's	306	353	115.4%	267	323	121.0%
Gobierno	13,572	14,541	107.1%	12,855	11,951	93.0%
<i>Gobierno Cortable</i>	5,716	4,967	86.9%	4,298	4,164	96.9%
<i>Gobierno No Cortable</i>	7,856	9,574	121.9%	8,557	7,787	91.0%
Aytos.	4,616	2,755	59.7%	4,155	2,378	57.2%
<b>Total EDE's</b>	<b>2,524,771</b>	<b>2,579,437</b>	<b>102.2%</b>	<b>2,490,228</b>	<b>2,278,434</b>	<b>91.5%</b>

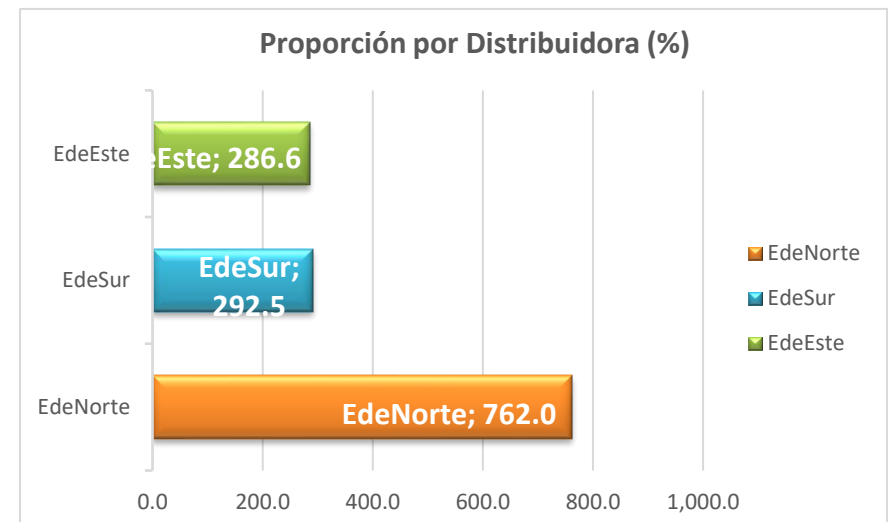
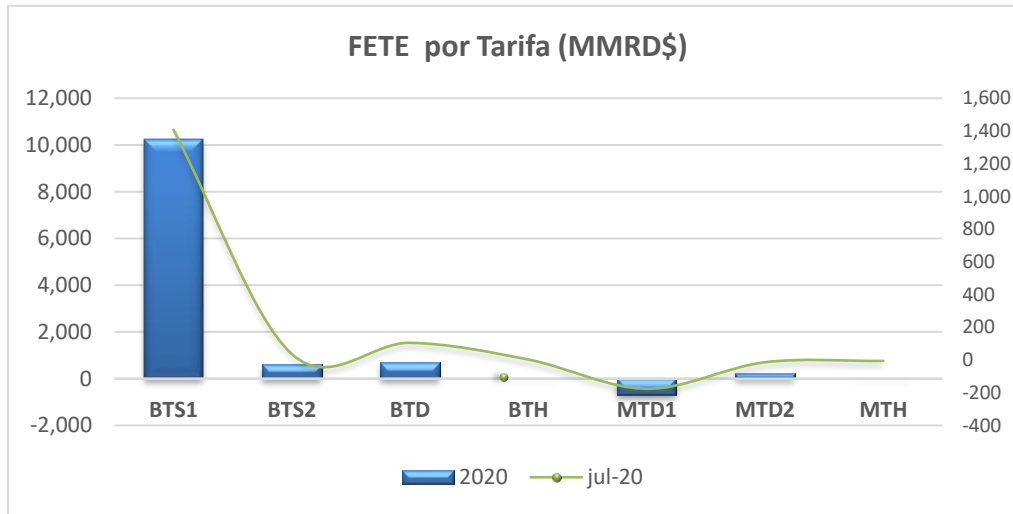


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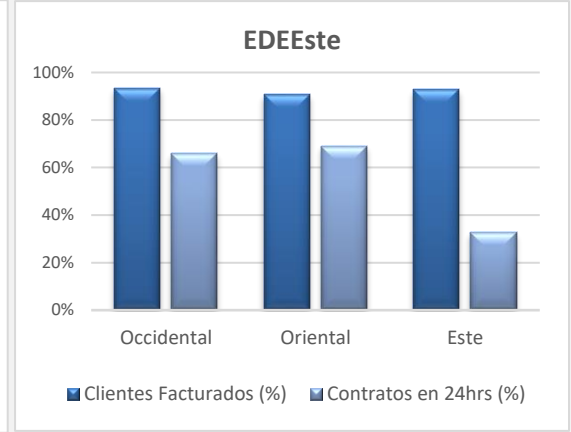
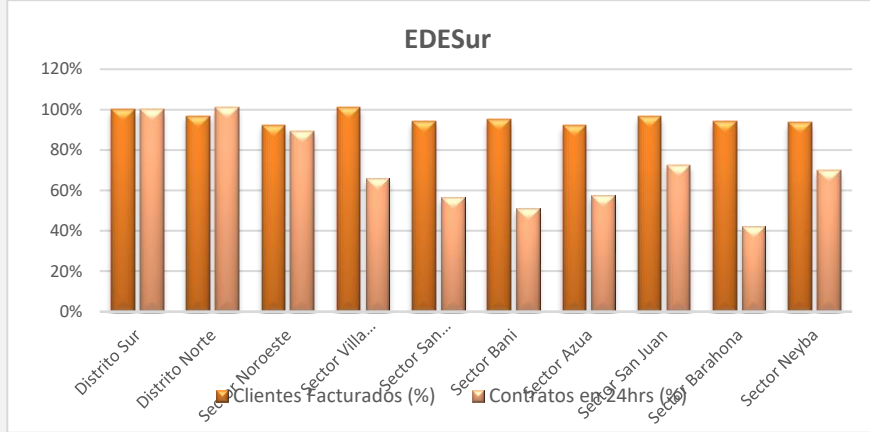
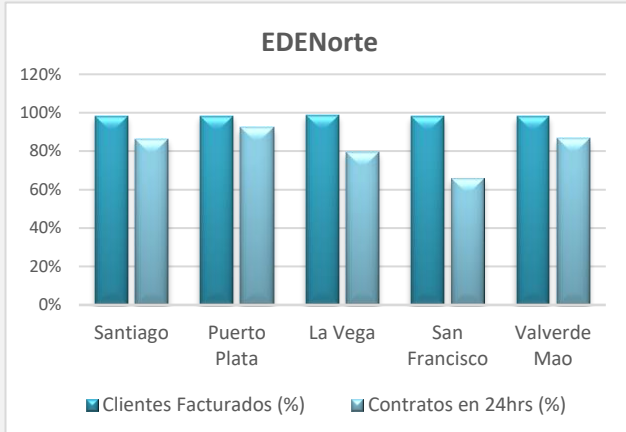
Acumulado Año: 2020

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	643.5	434.9	329.4	1,407.8
BTS2	41.3	7.4	(12.6)	36.1
BTD	63.9	31.4	9.8	105.2
BTH	0.4	1.3	0.9	2.7
MTD1	6.8	(148.6)	(33.9)	(175.7)
MTD2	6.9	(13.3)	(7.4)	(13.9)
MTH	(0.9)	(5.2)	0.3	(5.7)
<b>Total Tarifas</b>	<b>762.0</b>	<b>292.5</b>	<b>286.6</b>	<b>1,356.4</b>

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	4,382.9	3,171.1	2,704.2	10,258.1
BTS2	396.1	134.8	73.5	604.5
BTD	244.5	288.4	149.9	682.9
BTH	4.8	10.2	2.9	17.8
MTD1	90.2	(788.8)	25.6	(673.0)
MTD2	203.1	(44.3)	76.6	235.4
MTH	5.0	(24.7)	5.5	(14.3)
<b>Total Tarifas</b>	<b>5,326.6</b>	<b>2,609.3</b>	<b>3,038.1</b>	<b>11,111.4</b>



# Cartera de Clientes por Sector



Mes: jul-20

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	377,097	370,720	308,156	320,239	22,132	98.3%	83.1%	86.4%
	Puerto Plata	135,797	133,550	110,381	123,384	4,224	98.3%	82.7%	92.4%
	La Vega	235,005	232,296	186,728	184,513	28,699	98.8%	80.4%	79.4%
	San Francisco	214,050	209,780	164,106	138,838	26,709	98.0%	78.2%	66.2%
	Valverde Mao	133,431	131,025	101,967	113,439	8,524	98.2%	77.8%	86.6%
<b>Total EDENorte</b>		<b>1,095,380</b>	<b>1,077,371</b>	<b>871,338</b>	<b>880,413</b>	<b>90,288</b>	<b>98.4%</b>	<b>80.9%</b>	<b>81.7%</b>
EDESur	Distrito Sur	152,317	152,758	133,674	152,520	265	100.3%	87.5%	99.8%
	Distrito Norte	114,362	110,623	97,395	111,801	353	96.7%	88.0%	101.1%
	Sector Noroeste	190,619	175,991	139,186	157,081	7,941	92.3%	79.1%	89.3%
	Sector Villa Altgracia	65,438	66,212	52,527	43,740	10,820	101.2%	79.3%	66.1%
	Sector San Cristobal	135,578	127,670	98,112	72,407	15,130	94.2%	76.8%	56.7%
	Sector Bani	57,628	54,706	40,303	27,839	6,001	94.9%	73.7%	50.9%
	Sector Azua	42,295	38,942	25,717	22,434	9,366	92.1%	66.0%	57.6%
	Sector San Juan	76,516	73,876	55,012	53,536	9,736	96.5%	74.5%	72.5%
	Sector Barahona	49,469	46,541	34,708	19,706	21,183	94.1%	74.6%	42.3%
	Sector Neyba	21,449	20,082	14,493	14,040	5,988	93.6%	72.2%	69.9%
<b>Total EDESur</b>		<b>905,671</b>	<b>867,401</b>	<b>691,127</b>	<b>675,104</b>	<b>86,783</b>	<b>95.8%</b>	<b>79.7%</b>	<b>77.8%</b>
EDEEste	Occidental	213,841	199,736	131,608	131,893	40,695	93.4%	65.9%	66.0%
	Oriental	293,445	265,793	182,253	183,848	33,600	90.6%	68.6%	69.2%
	Este	225,218	209,020	151,075	68,448	28,739	92.8%	72.3%	32.7%
<b>Total EDEEste</b>		<b>732,504</b>	<b>674,549</b>	<b>464,936</b>	<b>384,189</b>	<b>103,034</b>	<b>92.1%</b>	<b>68.9%</b>	<b>57.0%</b>
<b>Total EDE's</b>		<b>2,733,555</b>	<b>2,619,321</b>	<b>2,027,401</b>	<b>1,939,706</b>	<b>280,105</b>	<b>95.8%</b>	<b>77.4%</b>	<b>74.1%</b>



## **Glosario:**

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



**edenorte edesur edeeste**

**Dirección de Gestión de Energía  
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos