

# Informe de Gestión Comercial

Diciembre- 2020



**cdeeee**

Corporación Dominicana de Empresas Eléctricas Estatales

**edenorte edesur edeeste**

Dirección de Gestión de Energía  
Gerencia de Control de Gestión



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste

## Total Ede's

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	1,183.9	1,148.2	1,171.6	1,199.4	1,328.4	1,400.0	1,460.6	1,413.1	1,393.5	1,430.1	1,256.4	1,283.5	15,668.6
	Factura de Compra de Energía	MMUS\$	132.4	131.6	129.9	128.8	132.8	144.6	153.9	157.2	154.7	156.1	146.6	150.6	1,719.3
	Precio monómico de compra	cUS\$/kWh	11.2	11.5	11.1	10.7	10.0	10.3	10.5	11.1	11.1	10.9	11.7	11.7	11.0
	Tarifa Media de Venta	cUS\$/kwh	14.88	14.69	14.68	14.83	14.68	14.09	14.39	13.93	13.77	13.89	13.61	13.59	14.2
	Margen Compra Venta	%	24.8%	22.0%	24.5%	27.6%	31.9%	26.7%	26.8%	20.2%	19.3%	21.5%	14.3%	13.6%	22.9%
	Abastecimiento	%	90.8%	92.7%	97.4%	97.6%	98.0%	97.1%	97.0%	95.8%	95.8%	98.0%	98.8%	98.8%	96.5%
Facturación	Energía Facturada	GWh	859.5	828.0	842.9	788.6	791.6	874.0	960.4	949.2	923.6	922.0	905.9	838.5	10,484.2
	Facturación de Energía	MMRD\$	6,791.8	6,493.5	6,651.4	6,338.0	6,437.9	7,133.6	8,063.9	7,733.5	7,434.2	7,491.7	7,204.4	6,642.9	84,416.8
	Facturación de Energía	MMUS\$	127.9	121.7	123.8	116.9	116.2	123.1	138.2	132.2	127.1	128.1	123.3	113.9	1,492.5
	Pérdidas de Energía	GWh	324.4	320.2	328.7	410.8	536.7	525.9	500.3	463.9	469.8	508.1	350.5	445.0	5,184.4
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>27.4%</b>	<b>27.9%</b>	<b>28.1%</b>	<b>34.3%</b>	<b>40.4%</b>	<b>37.6%</b>	<b>34.3%</b>	<b>32.8%</b>	<b>33.7%</b>	<b>35.5%</b>	<b>27.9%</b>	<b>34.7%</b>	<b>33.1%</b>
Cobranza	Energía Cobrada	GWh	845.7	805.2	713.6	621.1	713.3	772.8	885.0	916.0	928.8	974.6	910.3	902.5	9,988.9
	Meta de Cobros de Energía	MMRD\$	6,716.7	6,887.9	7,225.4	6,859.6	6,918.4	7,160.2	7,782.5	8,193.7	8,257.3	8,155.2	7,516.0	7,387.2	89,060.0
	Cobros de Energía	MMRD\$	6,673.8	6,192.1	5,601.3	5,024.4	5,731.8	6,263.1	7,236.9	7,503.5	7,447.8	7,856.3	7,217.1	7,085.2	79,833.2
	Cobros de Energía	MMUS\$	125.7	116.0	104.2	92.7	103.5	108.1	124.0	128.3	127.4	134.3	123.5	121.5	1,409.2
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>98.3%</b>	<b>95.4%</b>	<b>84.2%</b>	<b>79.3%</b>	<b>89.0%</b>	<b>87.8%</b>	<b>89.7%</b>	<b>97.0%</b>	<b>100.2%</b>	<b>104.9%</b>	<b>100.2%</b>	<b>106.7%</b>	<b>94.4%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>28.6%</b>	<b>29.9%</b>	<b>39.1%</b>	<b>48.2%</b>	<b>46.3%</b>	<b>44.8%</b>	<b>39.4%</b>	<b>35.2%</b>	<b>33.3%</b>	<b>31.9%</b>	<b>27.6%</b>	<b>29.7%</b>	<b>36.2%</b>
	CRI	%	71.3%	68.8%	60.6%	52.1%	53.1%	54.8%	59.0%	65.2%	66.4%	67.6%	72.2%	69.7%	63.2%
	ERI	%	71.4%	70.1%	60.9%	51.8%	53.7%	55.2%	60.6%	64.8%	66.7%	68.1%	72.4%	70.3%	63.8%
Clientes	Contratos Activos	#	2,702,660	2,701,541	2,707,583	2,708,711	2,710,592	2,719,444	2,733,555	2,747,014	2,761,331	2,770,935	2,777,474	2,776,301	2,776,301
	Contratos Facturados	#	2,592,820	2,613,757	2,626,322	2,633,732	2,598,441	2,593,695	2,619,321	2,629,664	2,644,555	2,649,465	2,647,241	2,662,769	2,662,769
	Contratos Cobrados	#	2,174,490	2,170,865	1,917,326	1,573,111	1,790,976	1,922,354	2,027,401	2,037,511	2,075,114	2,195,692	2,138,078	2,226,540	2,226,540
	Contratos 24 HRs.	#	1,923,938	1,923,641	1,920,980	1,917,193	1,903,115	1,928,270	1,939,706	1,956,163	1,971,021	1,998,380	2,002,222	2,006,422	2,006,422
	Contratos Al Día	#	2,283,428	2,298,418	2,161,403	1,604,431	1,775,973	1,914,378	2,015,092	2,065,472	2,133,957	2,209,819	2,244,437	2,248,980	2,248,980
	Contratos Telemedidos	#	1,031,907	1,046,375	1,052,293	1,049,191	1,054,111	1,055,227	1,154,358	1,166,250	1,169,913	1,184,124	1,199,397	1,100,350	1,100,350
	Contratos Facturados	%	95.9%	96.8%	97.0%	97.2%	95.9%	95.4%	95.8%	95.7%	95.8%	95.6%	95.3%	95.9%	95.9%
	Contratos al Día / Facturados	%	88.1%	87.9%	82.3%	60.9%	68.3%	73.8%	76.9%	78.5%	80.7%	83.4%	84.8%	84.5%	84.5%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>39.8%</b>	<b>40.0%</b>	<b>40.1%</b>	<b>39.8%</b>	<b>40.6%</b>	<b>40.7%</b>	<b>44.1%</b>	<b>44.3%</b>	<b>44.2%</b>	<b>44.7%</b>	<b>45.3%</b>	<b>41.3%</b>	<b>41.3%</b>
	Facturas Emitidas	#	2,492,653	2,493,092	2,501,728	2,485,696	2,460,181	2,473,477	2,524,771	2,536,450	2,544,914	2,557,962	2,536,330	2,569,347	2,514,717
	Facturas Cobradas	#	2,427,761	2,407,615	1,981,069	1,674,799	2,338,494	2,539,866	2,579,437	2,471,987	2,495,441	2,690,014	2,476,542	2,665,237	2,395,689
	Índice de Facturas Cobradas	%	97.4%	96.6%	79.2%	67.4%	95.1%	102.7%	102.2%	97.5%	98.1%	105.2%	97.6%	103.7%	95.3%
	Deuda	Deuda Total	MMRD\$	19,432.7	21,872.0	22,541.0	24,053.2	22,299.6	22,525.7	22,880.0	23,130.4	22,475.2	22,833.5	22,530.2	22,701.6
Deuda Bonoluz		MMRD\$	1,175.4	1,794.7	1,826.8	1,938.8	1,521.4	1,529.9	1,552.3	1,573.0	1,537.8	1,570.3	1,520.5	1,514.9	1,514.9
Deuda Aytos		MMRD\$	9,258.6	9,463.2	9,568.1	9,693.1	9,638.3	9,733.2	9,795.6	9,861.8	9,859.8	9,981.0	10,030.9	10,100.8	10,100.8
Otros	Margen Energía no Cobrada	GWh	338.2	343.0	458.0	578.3	615.1	627.2	575.7	497.0	464.6	455.5	346.2	381.0	5,679.7
	Margen Energía no Cobrada	MMUS\$	(6.7)	(15.6)	(25.7)	(36.1)	(29.4)	(36.5)	(29.9)	(28.9)	(27.4)	(21.7)	(23.1)	(29.1)	(310.0)
	Margen Energía No Facturada	MMUS\$	(4.5)	(10.0)	(6.1)	(11.9)	(16.6)	(21.5)	(15.7)	(24.9)	(27.6)	(28.0)	(23.3)	(36.7)	(226.8)
	FETE	MMUS\$	32.5	31.3	33.3	28.9	27.9	25.1	23.2	22.3	22.4	28.9	28.7	26.2	330.9
	Margen de Energía con FETE	MMUS\$	25.8	15.7	7.6	(7.2)	(1.5)	(11.4)	(6.6)	(6.5)	(5.0)	7.2	5.6	(2.9)	20.8
	Balance Comercial	MMUS\$	(10.6)	(16.2)	(29.5)	(42.7)	(23.6)	(22.1)	(28.1)	(24.3)	(32.3)	(23.1)	(32.4)	(28.5)	(313.5)
	Balance Corriente	MMUS\$	(43.5)	(49.2)	(60.5)	(66.2)	(50.0)	(58.7)	(64.6)	(53.1)	(62.8)	(56.7)	(64.5)	(67.9)	(697.7)
	Balance Global	MMUS\$	(68.3)	(61.9)	(78.0)	(79.4)	(63.9)	(71.8)	(77.7)	(74.9)	(68.0)	(69.2)	(74.2)	(76.9)	(864.2)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3	58.5	58.5	58.5	58.4	58.3	56.5	

## Total EDENorte

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020	
Compras	Compras de Energía	GWh	344.4	332.7	336.3	356.1	393.4	410.0	432.0	420.0	416.4	427.9	378.8	375.6	4,623.6	
	Factura de Compra de Energía	MMUS\$	41.6	40.7	40.1	40.7	44.2	46.1	48.5	50.2	48.1	49.4	47.4	48.3	545.4	
	Precio monómico de compra	cUS\$/kWh	12.1	12.2	11.9	11.4	11.2	11.2	11.2	11.2	12.0	11.6	11.6	12.5	12.9	11.8
	Tarifa Media de Venta	cUS\$/kwh	14.4	14.2	14.2	14.3	13.8	13.2	13.1	13.1	13.1	13.2	13.1	13.1	12.9	13.5
	Margen Compra Venta	%	16.1%	13.9%	16.2%	20.0%	18.4%	14.9%	14.5%	14.5%	8.8%	12.1%	11.9%	4.4%	0.4%	12.7%
	Abastecimiento	%	91.4%	92.8%	97.1%	95.5%	98.6%	98.2%	97.7%	97.7%	100.0%	97.2%	97.8%	99.1%	98.8%	97.0%
Facturación	Energía Facturada	GWh	283.8	273.7	271.7	271.3	271.9	301.9	322.3	328.5	333.1	320.7	323.7	286.7	3,589.2	
	Factura de Energía	MMRD\$	2,169.2	2,075.5	2,078.1	2,102.3	2,073.1	2,309.5	2,469.4	2,520.0	2,561.2	2,460.8	2,476.6	2,158.1	27,453.7	
	Factura de Energía	MMUS\$	40.8	38.9	38.7	38.8	37.4	39.9	42.3	43.1	43.8	42.1	42.4	37.0	485.2	
	Pérdidas de Energía	GWh	60.6	59.0	64.6	84.8	121.5	108.2	109.7	109.7	91.5	83.3	107.1	55.1	88.9	1,034.4
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>17.6%</b>	<b>17.7%</b>	<b>19.2%</b>	<b>23.8%</b>	<b>30.9%</b>	<b>26.4%</b>	<b>25.4%</b>	<b>25.4%</b>	<b>21.8%</b>	<b>20.0%</b>	<b>25.0%</b>	<b>14.5%</b>	<b>23.7%</b>	<b>22.4%</b>
Cobranza	Energía Cobrada	GWh	270.2	267.6	227.4	210.0	252.8	284.3	324.0	332.9	329.7	338.4	316.6	319.9	3,473.9	
	Meta de Cobros de Energía	MMRD\$	2,177.0	2,074.8	2,321.6	2,144.3	2,249.6	2,374.0	2,533.0	2,502.3	2,664.0	2,699.0	2,458.9	2,594.8	28,793.4	
	Cobros de Energía	MMRD\$	2,065.5	2,029.7	1,739.6	1,627.4	1,927.6	2,174.9	2,482.5	2,554.0	2,554.0	2,535.3	2,596.1	2,422.3	2,408.0	26,562.9
	Cobros de Energía	MMUS\$	38.9	38.0	32.4	30.0	34.8	37.5	42.5	43.7	43.4	44.4	41.4	41.3	468.4	
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>95.2%</b>	<b>97.8%</b>	<b>83.7%</b>	<b>77.4%</b>	<b>93.0%</b>	<b>94.2%</b>	<b>100.5%</b>	<b>101.4%</b>	<b>99.0%</b>	<b>105.5%</b>	<b>97.8%</b>	<b>111.6%</b>	<b>96.5%</b>	
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>21.5%</b>	<b>19.6%</b>	<b>32.4%</b>	<b>41.0%</b>	<b>35.7%</b>	<b>30.7%</b>	<b>25.0%</b>	<b>20.7%</b>	<b>20.8%</b>	<b>20.9%</b>	<b>16.4%</b>	<b>14.8%</b>	<b>24.9%</b>	
	CRI	%	78.5%	80.4%	67.6%	59.0%	64.3%	69.3%	75.0%	79.3%	79.2%	79.1%	83.6%	85.2%	74.9%	
	ERI	%	78.5%	80.4%	67.6%	59.0%	64.3%	69.3%	75.0%	79.3%	79.2%	79.1%	83.6%	85.2%	75.1%	
Clientes	Contratos Activos	#	1,073,438	1,077,186	1,080,170	1,080,250	1,081,427	1,087,737	1,095,380	1,102,464	1,109,171	1,116,537	1,122,756	1,128,446	1,128,446	
	Contratos Facturados	#	1,060,633	1,064,459	1,067,852	1,067,117	1,066,051	1,069,858	1,077,371	1,083,447	1,093,046	1,096,954	1,103,381	1,106,823	1,106,823	
	Contratos Cobrados	#	906,992	906,310	777,925	658,919	760,015	817,071	871,338	883,113	892,555	935,052	915,718	955,106	955,106	
	Contratos 24 HRs.	#	873,120	875,918	876,886	876,546	879,742	874,956	880,413	897,420	912,076	915,523	920,909	922,413	922,413	
	Contratos Al Día	#	1,007,683	1,011,297	951,528	713,357	769,867	855,058	914,702	949,497	971,442	1,001,631	1,012,258	1,025,662	1,025,662	
	Contratos Telemedidos	#	349,900	349,974	350,265	350,226	349,888	349,423	438,873	447,951	442,416	447,954	454,421	349,973	349,973	
	Contratos Facturados	%	98.8%	98.8%	98.9%	98.8%	98.6%	98.4%	98.4%	98.3%	98.5%	98.2%	98.3%	98.1%	98.1%	
	Contratos al Día / Facturados	%	95.0%	95.0%	89.1%	66.8%	72.2%	79.9%	84.9%	87.6%	88.9%	91.3%	91.7%	92.7%	92.7%	
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>33.0%</b>	<b>32.9%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>32.7%</b>	<b>40.7%</b>	<b>41.3%</b>	<b>40.5%</b>	<b>40.8%</b>	<b>41.2%</b>	<b>31.6%</b>	<b>31.6%</b>	
	Facturas Emitidas	#	1,067,239	1,070,044	1,069,824	1,062,340	1,064,251	1,072,367	1,077,651	1,084,365	1,094,117	1,097,682	1,102,083	1,104,780	1,080,562	
	Facturas Cobradas	#	1,066,294	1,056,906	869,600	803,735	1,098,721	1,200,310	1,204,733	1,160,838	1,122,215	1,168,842	1,102,861	1,182,443	1,086,458	
	Índice de Facturas Cobradas	%	99.9%	98.8%	81.3%	75.7%	103.2%	111.9%	111.8%	107.1%	102.6%	106.5%	100.1%	107.0%	100.5%	
Deuda	Deuda Total	MMRD\$	6,350.7	6,331.6	6,472.5	6,930.3	7,095.8	7,130.7	7,016.3	6,939.3	6,946.8	6,944.1	6,958.7	6,988.9	6,988.9	
	Deuda Bonoluz	MMRD\$	7.1	6.3	13.9	43.0	42.0	33.2	29.3	26.6	24.9	21.8	21.2	20.0	20.0	
	Deuda Aytos	MMRD\$	4,986.0	4,982.9	5,046.3	5,093.2	5,143.1	5,181.2	5,218.0	5,244.2	5,270.4	5,300.4	5,328.3	5,360.2	5,360.2	
Otros	Margen Energía no Cobrada	GWh	74.2	65.0	108.8	146.1	140.6	125.8	107.9	87.1	86.7	89.5	62.2	55.7	1,149.7	
	Margen Energía no Cobrada	MMUS\$	(2.7)	(2.7)	(7.7)	(10.7)	(9.4)	(8.6)	(5.9)	(6.6)	(4.8)	(5.1)	(6.0)	(7.0)	(77.0)	
	Margen Energía no Facturada	MMUS\$	(0.8)	(1.8)	(1.4)	(1.9)	(6.7)	(6.2)	(6.2)	(7.1)	(4.3)	(7.4)	(5.0)	(11.3)	(60.2)	
	FETE	MMUS\$	14.4	13.9	13.8	14.7	14.4	12.5	13.1	11.8	12.0	15.0	14.9	13.8	164.0	
	Margen de Energía no Cobrada con FETE	MMUS\$	11.7	11.2	6.1	4.0	5.0	4.0	7.1	5.2	7.2	9.9	8.9	6.8	87.0	
	Balance Comercial	MMUS\$	(4.4)	(0.8)	(11.7)	(10.7)	(6.4)	(5.6)	(11.4)	(3.2)	(8.3)	(5.9)	(8.1)	(9.8)	(86.5)	
	Balance Corriente	MMUS\$	(16.0)	(11.9)	(22.3)	(19.7)	(15.3)	(16.8)	(24.1)	(14.5)	(19.2)	(18.1)	(19.9)	(23.0)	(220.7)	
	Balance Global	MMUS\$	(24.4)	(15.6)	(30.0)	(23.7)	(20.7)	(23.7)	(29.5)	(29.9)	(22.7)	(27.4)	(23.3)	(27.1)	(298.0)	
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3	58.5	58.5	58.5	58.5	58.4	58.3	56.5	

## Total EDESUR

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	431.4	421.2	426.7	420.9	465.2	495.9	517.4	498.4	487.9	498.3	439.0	452.7	5,555.0
	Factura de Compra de Energía	MMUS\$	48.8	48.4	47.5	45.7	47.8	51.7	54.0	54.7	54.4	54.7	51.9	53.7	613.2
	Precio monómico de compra	cUS\$/kWh	11.3	11.5	11.1	10.9	10.3	10.4	10.4	11.0	11.2	11.0	11.8	11.9	11.0
	Tarifa Media de Venta	cUS\$/kWh	15.5	15.3	15.3	15.3	15.7	15.0	15.7	14.6	14.5	14.8	14.3	14.2	15.0
	Margen Compra Venta	%	27.1%	24.8%	27.4%	29.1%	34.7%	30.6%	33.6%	25.0%	23.3%	26.0%	17.1%	16.8%	26.5%
	Abastecimiento	%	90.3%	93.6%	98.0%	98.8%	97.4%	96.0%	96.6%	93.7%	95.0%	98.5%	98.6%	99.0%	96.3%
Facturación	Energía Facturada	GWh	342.8	332.2	337.5	309.8	312.6	346.0	390.7	373.3	362.1	361.9	356.1	330.8	4,156.0
	Factura de Energía	MMRD\$	2,822.3	2,710.0	2,778.8	2,572.0	2,722.2	3,012.0	3,584.8	3,194.1	3,079.2	3,139.9	2,969.9	2,748.9	35,334.1
	Factura de Energía	MMUS\$	53.1	50.8	51.7	47.5	49.1	52.0	61.4	54.6	52.7	53.7	50.8	47.1	624.6
	Pérdidas de Energía	GWh	88.6	89.0	89.2	111.1	152.6	149.8	126.7	125.0	125.8	136.4	82.9	121.8	1,399.0
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>20.5%</b>	<b>21.1%</b>	<b>20.9%</b>	<b>26.4%</b>	<b>32.8%</b>	<b>30.2%</b>	<b>24.5%</b>	<b>25.1%</b>	<b>25.8%</b>	<b>27.4%</b>	<b>18.9%</b>	<b>26.9%</b>	<b>25.2%</b>
Cobranza	Energía Cobrada	GWh	340.4	349.4	295.7	257.0	270.5	294.5	347.5	360.0	354.4	394.2	353.5	355.7	3,972.8
	Meta de Cobros de Energía	MMRD\$	2,782.4	2,832.1	3,023.4	2,866.9	3,162.7	3,295.5	3,384.4	3,532.6	3,428.7	3,244.7	3,078.7	2,879.8	37,512.0
	Cobros de energía	MMRD\$	2,791.0	2,715.2	2,399.4	2,160.9	2,298.2	2,533.5	3,020.4	3,127.5	2,990.9	3,348.6	2,927.4	2,894.0	33,206.9
	Cobros de energía	MMUS\$	52.6	50.9	44.6	39.9	41.5	43.7	51.8	53.5	51.2	57.3	50.1	49.6	586.5
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>98.9%</b>	<b>100.2%</b>	<b>86.3%</b>	<b>84.0%</b>	<b>84.4%</b>	<b>84.1%</b>	<b>84.3%</b>	<b>97.9%</b>	<b>97.1%</b>	<b>106.6%</b>	<b>98.6%</b>	<b>105.3%</b>	<b>93.9%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>21.1%</b>	<b>17.0%</b>	<b>30.7%</b>	<b>38.9%</b>	<b>41.8%</b>	<b>40.6%</b>	<b>32.8%</b>	<b>27.8%</b>	<b>27.4%</b>	<b>20.9%</b>	<b>19.5%</b>	<b>21.4%</b>	<b>28.5%</b>
	CRI	%	78.6%	79.0%	68.3%	61.8%	56.7%	58.7%	63.6%	73.3%	72.1%	77.5%	80.0%	76.9%	70.3%
	ERI	%	78.9%	83.0%	69.3%	61.1%	58.2%	59.4%	67.2%	72.2%	72.6%	79.1%	80.5%	78.6%	71.5%
Clientes	Contratos Activos	#	902,587	896,288	897,244	898,334	898,761	900,182	905,671	910,208	915,820	915,710	913,868	905,170	905,170
	Contratos Facturados	#	850,838	868,024	861,671	855,907	858,747	857,111	867,401	867,107	871,619	873,301	872,593	873,972	873,972
	Contratos Cobrados	#	715,229	716,798	665,854	577,084	615,074	655,624	691,127	698,235	702,754	749,754	721,925	744,579	744,579
	Contratos 24 HRs.	#	669,333	663,969	675,033	667,276	669,938	670,021	675,104	673,059	676,679	681,331	680,657	682,553	682,553
	Contratos Al Día	#	696,461	705,006	675,710	523,428	572,303	594,111	626,006	641,865	661,005	685,245	693,980	677,856	677,856
	Contratos Telemedidos	#	568,656	578,115	580,109	576,566	580,917	582,259	591,103	592,872	600,497	606,572	613,453	617,524	617,524
	Contratos Facturados	%	94.3%	96.8%	96.0%	95.3%	95.5%	95.2%	95.8%	95.3%	95.2%	95.4%	95.5%	96.6%	96.6%
	Contratos al Día / Facturados	%	81.9%	81.2%	78.4%	61.2%	66.6%	69.3%	72.2%	74.0%	75.8%	78.5%	79.5%	77.6%	77.6%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>66.8%</b>	<b>66.6%</b>	<b>67.3%</b>	<b>67.4%</b>	<b>67.6%</b>	<b>67.9%</b>	<b>68.1%</b>	<b>68.4%</b>	<b>68.9%</b>	<b>69.5%</b>	<b>70.3%</b>	<b>70.7%</b>	<b>70.7%</b>
	Facturas Emitidas	#	720,501	731,850	722,822	713,121	711,615	718,655	742,800	744,900	751,205	757,776	747,727	747,352	734,194
	Facturas Cobradas	#	639,252	626,781	523,532	447,820	589,010	635,166	679,456	663,822	651,098	746,610	657,023	707,886	630,621
	Índice de Facturas Cobradas	%	88.7%	85.6%	72.4%	62.8%	82.8%	88.4%	91.5%	89.1%	86.7%	98.5%	87.9%	94.7%	85.9%
Deuda	Deuda Total	MMRD\$	6,516.4	8,770.8	9,073.8	9,537.7	7,487.7	7,568.8	7,911.6	8,054.8	7,505.4	7,966.7	7,667.0	7,788.1	7,788.1
	Deuda Bonoluz	MMRD\$	769.2	1,390.6	1,401.7	1,441.4	1,018.9	1,029.5	1,041.3	1,050.2	1,010.1	1,041.8	989.3	980.9	980.9
	Deuda Aytos	MMRD\$	1,246.9	1,431.0	1,443.7	1,485.0	1,340.7	1,352.6	1,360.3	1,368.8	1,316.0	1,387.2	1,384.9	1,399.2	1,399.2
Otros	Margen Energía no Cobrada	GWh	91.1	71.7	131.0	163.9	194.7	201.4	169.9	138.4	133.5	104.1	85.5	97.0	1,582.1
	Margen Energía no Cobrada	MMUS\$	3.8	2.5	(2.8)	(5.9)	(6.3)	(8.0)	(2.2)	(1.2)	(3.3)	2.6	(1.8)	(4.0)	(26.7)
	Margen de Energía no Facturada	MMUS\$	4.4	2.4	4.2	1.7	1.4	0.3	7.4	(0.0)	(1.7)	(1.0)	(1.1)	(6.5)	11.4
	FETE	MMUS\$	8.2	7.9	8.0	7.1	6.9	6.7	5.3	5.8	5.5	7.8	7.5	6.2	82.8
	Margen de Energía no Cobrada con FETE	MMUS\$	12.0	10.4	5.1	1.2	0.6	(1.3)	3.0	4.6	2.3	10.3	5.7	2.1	56.1
	Balance Comercial	MMUS\$	2.6	2.2	(3.1)	(12.0)	(3.9)	(3.7)	(0.2)	(1.0)	(4.7)	2.0	(4.7)	(2.8)	(29.2)
	Balance Corriente	MMUS\$	(9.6)	(9.7)	(16.7)	(20.5)	(14.1)	(16.6)	(12.0)	(12.2)	(13.6)	(12.0)	(17.7)	(19.7)	(174.5)
	Balance Global	MMUS\$	(19.7)	(14.5)	(22.0)	(26.3)	(18.2)	(18.2)	(15.2)	(17.9)	(14.0)	(14.0)	(19.3)	(20.5)	(219.7)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3	58.5	58.5	58.5	58.4	58.3	56.5	

## Total EDEEste

ÍTEM		MEDIDA	ene-20	feb-20	mar-20	abr-20	may-20	jun-20	jul-20	ago-20	sep-20	oct-20	nov-20	dic-20	2020
Compras	Compras de Energía	GWh	408.1	394.4	408.6	422.4	469.8	494.0	511.3	494.7	489.1	503.9	438.6	455.2	5,490.1
	Factura de Compra de Energía	MMUS\$	42.0	42.5	42.3	42.4	40.9	46.8	51.4	52.3	52.2	51.9	47.2	48.7	560.7
	Precio monómico de compra	cUS\$/kWh	10.3	10.8	10.4	10.0	8.7	9.5	10.1	10.6	10.7	10.3	10.8	10.7	10.2
	Tarifa Media de Venta	cUS\$/kwh	14.6	14.4	14.3	14.8	14.3	13.8	13.9	14.0	13.4	13.5	13.3	13.5	14.0
	Margen Compra Venta	%	29.3%	25.2%	27.5%	32.2%	39.2%	31.5%	27.8%	24.3%	20.5%	23.7%	19.1%	20.6%	26.9%
	Abastecimiento	%	90.8%	91.5%	96.9%	98.5%	97.9%	97.0%	96.5%	93.7%	95.3%	97.8%	98.5%	98.8%	96.1%
Facturación	Energía Facturada	GWh	232.9	222.1	233.7	207.5	207.2	226.1	247.3	247.4	228.5	239.4	226.0	220.9	2,739.0
	Factura de Energía	MMRD\$	1,800.2	1,708.0	1,794.5	1,663.7	1,642.6	1,812.0	2,009.8	2,019.5	1,793.9	1,891.1	1,757.9	1,735.8	21,629.0
	Factura de Energía	MMUS\$	33.9	32.0	33.4	30.7	29.7	31.3	34.4	34.5	30.7	32.3	30.1	29.8	382.8
	Pérdidas de Energía	GWh	175.2	172.3	174.9	214.9	262.6	267.9	263.9	247.3	260.7	264.6	212.5	234.3	2,751.1
	<b>Pérdidas de Energía</b>	<b>%</b>	<b>42.9%</b>	<b>43.7%</b>	<b>42.8%</b>	<b>50.9%</b>	<b>55.9%</b>	<b>54.2%</b>	<b>51.6%</b>	<b>50.0%</b>	<b>53.3%</b>	<b>52.5%</b>	<b>48.5%</b>	<b>51.5%</b>	<b>50.1%</b>
Cobranza	Energía Cobrada	GWh	235.1	188.2	190.4	154.2	189.9	194.0	213.4	223.2	244.7	242.0	240.1	227.0	2,542.2
	Meta de Cobros de Energía	MMRD\$	1,757.3	1,980.9	1,880.4	1,848.4	1,506.1	1,490.7	1,865.0	2,158.9	2,164.6	2,211.5	1,978.4	1,912.5	22,754.6
	Cobros de energía	MMRD\$	1,817.3	1,447.1	1,462.2	1,236.0	1,506.1	1,554.7	1,734.0	1,822.0	1,921.6	1,911.7	1,867.4	1,783.2	20,063.3
	Cobros de energía	MMUS\$	34.2	27.1	27.2	22.8	27.2	26.8	29.7	31.2	32.9	32.7	32.0	30.6	354.3
	<b>Índice de Cobranzas</b>	<b>%</b>	<b>100.9%</b>	<b>84.7%</b>	<b>81.5%</b>	<b>74.3%</b>	<b>91.7%</b>	<b>85.8%</b>	<b>86.3%</b>	<b>90.2%</b>	<b>107.1%</b>	<b>101.1%</b>	<b>106.2%</b>	<b>102.7%</b>	<b>92.6%</b>
	<b>Pérdidas de Cobros</b>	<b>%</b>	<b>42.4%</b>	<b>52.3%</b>	<b>53.4%</b>	<b>63.5%</b>	<b>59.6%</b>	<b>60.7%</b>	<b>58.3%</b>	<b>54.9%</b>	<b>50.0%</b>	<b>52.0%</b>	<b>45.3%</b>	<b>50.1%</b>	<b>53.7%</b>
	CRI	%	57.6%	47.7%	46.6%	36.5%	40.4%	39.3%	41.7%	45.1%	50.0%	48.0%	54.7%	49.9%	46.2%
	ERI	%	57.6%	47.7%	46.6%	36.5%	40.4%	39.3%	41.7%	45.1%	50.0%	48.0%	54.7%	49.9%	46.3%
Clientes	Contratos Activos	#	726,635	728,067	730,169	730,127	730,404	731,525	732,504	734,342	736,340	738,688	740,850	742,685	742,685
	Contratos Facturados	#	681,349	681,274	696,799	710,708	673,643	666,726	674,549	679,110	679,890	679,210	671,267	681,974	681,974
	Contratos Cobrados	#	552,269	547,757	473,547	337,108	415,887	449,659	464,936	456,163	479,805	510,886	500,435	526,855	526,855
	Contratos 24 HRs.	#	381,485	383,754	369,061	373,371	353,435	383,293	384,189	385,684	382,266	401,526	400,656	401,456	401,456
	Contratos Al Día	#	579,284	582,115	534,165	367,646	433,803	465,209	474,384	474,110	501,510	522,943	538,199	545,462	545,462
	Contratos Telemedidos	#	113,351	118,286	121,919	122,399	123,306	123,545	124,382	125,427	127,000	129,598	131,523	132,853	132,853
	Contratos Facturados	%	93.8%	93.6%	95.4%	97.3%	92.2%	91.1%	92.1%	92.5%	92.3%	91.9%	90.6%	91.8%	91.8%
	Contratos al Día / Facturados	%	85.0%	85.4%	76.7%	51.7%	64.4%	69.8%	70.3%	69.8%	73.8%	77.0%	80.2%	80.0%	58.9%
	<b>Contratos Telemedidos</b>	<b>%</b>	<b>16.6%</b>	<b>17.4%</b>	<b>17.5%</b>	<b>17.2%</b>	<b>18.3%</b>	<b>18.5%</b>	<b>18.4%</b>	<b>18.5%</b>	<b>18.7%</b>	<b>19.1%</b>	<b>19.6%</b>	<b>19.5%</b>	<b>19.5%</b>
	Facturas Emitidas	#	704,913	691,198	709,082	710,235	684,315	682,455	704,320	707,185	699,592	702,504	686,520	717,215	699,961
	Facturas Cobradas	#	722,215	723,928	587,937	423,244	650,763	704,390	695,248	647,327	722,128	774,562	716,658	774,908	678,609
	Índice de Facturas Cobradas	%	102.5%	104.7%	82.9%	59.6%	95.1%	103.2%	98.7%	91.5%	103.2%	110.3%	104.4%	108.0%	96.9%
Deuda	Deuda Total	MMRD\$	6,565.7	6,769.6	6,994.7	7,585.2	7,716.0	7,826.2	7,952.1	8,136.3	8,023.0	7,922.7	7,904.4	7,924.7	7,924.7
	Deuda Bonoluz	MMRD\$	399.1	397.8	411.2	454.4	460.6	467.2	481.7	496.3	502.8	506.7	510.0	514.0	514.0
	Deuda Aytos	MMRD\$	3,025.7	3,049.3	3,078.1	3,114.9	3,154.4	3,199.4	3,217.3	3,248.8	3,273.4	3,293.4	3,317.7	3,341.4	3,341.4
Otros	Margen Energía no Cobrada	GWh	173.0	206.2	218.2	268.2	279.8	300.0	297.9	271.5	244.4	261.9	198.5	228.2	2,947.9
	Margen Energía no Cobrada	MMUS\$	(7.8)	(15.4)	(15.1)	(19.6)	(13.7)	(20.0)	(21.7)	(21.1)	(19.3)	(19.2)	(15.3)	(18.1)	(206.3)
	Margen de Energía No Facturada	MMUS\$	(8.1)	(10.5)	(8.9)	(11.7)	(11.2)	(15.5)	(17.0)	(17.7)	(21.5)	(19.6)	(17.2)	(18.9)	(177.9)
	FETE	MMUS\$	9.9	9.5	11.5	7.2	6.7	5.9	4.9	4.8	4.8	6.2	6.3	6.3	84.0
	Margen de Energía no Cobrada con FETE	MMUS\$	2.1	(5.8)	(3.6)	(12.4)	(7.0)	(14.1)	(16.8)	(16.3)	(14.5)	(13.1)	(9.0)	(11.8)	(122.3)
	Balance Comercial	MMUS\$	(8.8)	(17.5)	(14.7)	(20.0)	(13.4)	(12.7)	(16.5)	(20.1)	(19.3)	(19.3)	(19.6)	(15.9)	(197.8)
	Balance Corriente	MMUS\$	(17.9)	(27.6)	(21.6)	(26.0)	(20.6)	(25.4)	(28.4)	(26.3)	(30.0)	(26.6)	(26.9)	(25.2)	(302.5)
	Balance Global	MMUS\$	(24.2)	(31.8)	(26.0)	(29.4)	(25.1)	(29.9)	(33.0)	(27.1)	(31.3)	(27.8)	(31.6)	(29.2)	(346.5)
Tasa de Cambio	RD\$/US\$	53.1	53.4	53.7	54.2	55.4	57.9	58.3	58.5	58.5	58.5	58.4	58.3	56.5	



# Contenido

- **Factutación**

- Tipo de Clientes

- Tipo de tarifa

- Sectores Comerciales

- **Cobros**

- Tipo de Clientes

- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

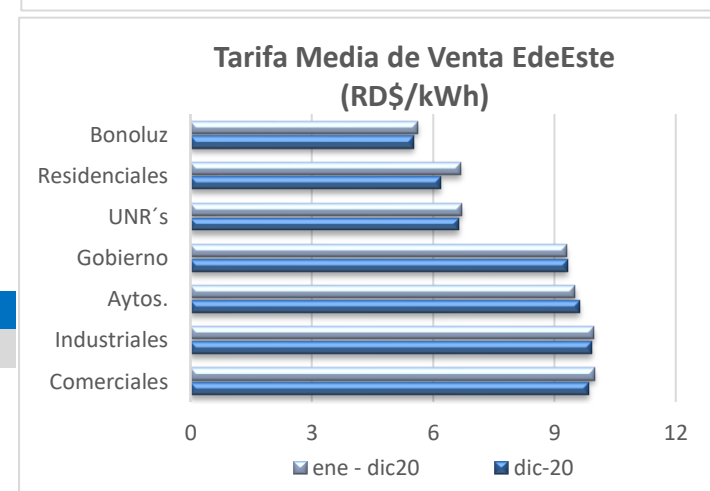
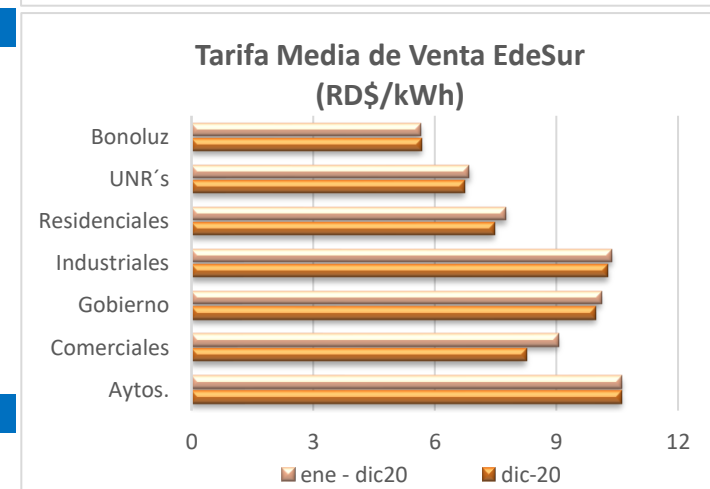
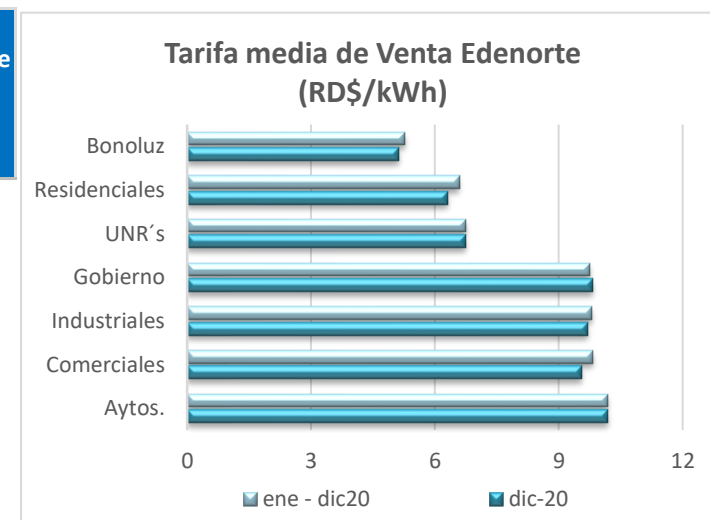


Mes: dic-20

Acumulado Año: 2020

Año Móvil: ene - dic20

Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
Residenciales	130.4	822.8	6.3	1,730.0	11,396.6	6.6	1,730.0	11,396.6	6.6
Comerciales	40.0	382.3	9.6	478.5	4,697.8	9.8	478.5	4,697.8	9.8
Bonoluz	18.9	96.8	5.1	248.5	1,312.1	5.3	248.5	1,312.1	5.3
Industriales	36.5	354.4	9.7	422.3	4,141.9	9.8	422.3	4,141.9	9.8
UNR's	32.5	219.0	6.7	352.8	2,380.2	6.7	352.8	2,380.2	6.7
Gobierno	19.6	192.9	9.8	251.8	2,453.3	9.7	251.8	2,453.3	9.7
Gobierno Cortable	2.4	27.6	11.4	29.4	340.1	11.6	29.4	340.1	11.6
Gobierno No Cortable	17.2	165.3	9.6	222.4	2,113.2	9.5	222.4	2,113.2	9.5
Aytos.	8.8	89.8	10.2	105.2	1,071.8	10.2	105.2	1,071.8	10.2
<b>Total EDENorte</b>	<b>286.7</b>	<b>2,158.1</b>	<b>7.5</b>	<b>3,589.2</b>	<b>27,453.7</b>	<b>7.6</b>	<b>3,589.2</b>	<b>27,453.7</b>	<b>7.6</b>
<b>EDESUR</b>									
Residenciales	125.3	937.4	7.5	1,673.6	12,973.8	7.8	1,673.6	12,973.8	7.8
Comerciales	26.2	216.1	8.3	340.8	3,083.2	9.0	340.8	3,083.2	9.0
Bonoluz	10.8	61.5	5.7	139.1	786.2	5.7	139.1	786.2	5.7
Industriales	77.2	791.7	10.3	906.7	9,396.6	10.4	906.7	9,396.6	10.4
UNR's	53.6	361.4	6.7	620.7	4,253.8	6.9	620.7	4,253.8	6.9
Gobierno	31.3	312.2	10.0	398.6	4,028.0	10.1	398.6	4,028.0	10.1
Gobierno Cortable	8.5	85.8	10.1	98.1	1,101.7	11.2	98.1	1,101.7	11.2
Gobierno No Cortable	22.8	226.5	9.9	300.5	2,926.3	9.7	300.5	2,926.3	9.7
Aytos.	6.5	68.5	10.6	76.5	812.4	10.6	76.5	812.4	10.6
<b>Total EDESUR</b>	<b>330.8</b>	<b>2,748.9</b>	<b>8.3</b>	<b>4,156.0</b>	<b>35,334.1</b>	<b>8.5</b>	<b>4,156.0</b>	<b>35,334.1</b>	<b>8.5</b>
<b>EDEESTE</b>									
Residenciales	83.3	515.4	6.2	1,181.9	7,907.3	6.7	1,181.9	7,907.3	6.7
Comerciales	19.5	191.7	9.8	186.5	1,865.9	10.0	186.5	1,865.9	10.0
Bonoluz	11.5	63.5	5.5	146.6	823.9	5.6	146.6	823.9	5.6
Industriales	49.4	490.0	9.9	529.8	5,284.0	10.0	529.8	5,284.0	10.0
UNR's	22.9	152.3	6.6	281.1	1,886.0	6.7	281.1	1,886.0	6.7
Gobierno	26.1	243.3	9.3	313.9	2,918.3	9.3	313.9	2,918.3	9.3
Gobierno Cortable	5.1	49.5	9.7	79.4	764.1	9.6	79.4	764.1	9.6
Gobierno No Cortable	21.0	193.8	9.2	234.6	2,154.3	9.2	234.6	2,154.3	9.2
Aytos.	8.3	79.7	9.6	99.2	943.6	9.5	99.2	943.6	9.5
<b>Total EDEESTE</b>	<b>220.9</b>	<b>1,735.8</b>	<b>7.9</b>	<b>2,739.0</b>	<b>21,629.0</b>	<b>7.9</b>	<b>2,739.0</b>	<b>21,629.0</b>	<b>7.9</b>
<b>Total EDE's</b>	<b>838.5</b>	<b>6,642.9</b>	<b>7.9</b>	<b>10,484.2</b>	<b>84,416.8</b>	<b>8.1</b>	<b>10,484.2</b>	<b>84,416.8</b>	<b>8.1</b>





# Facturación por Tipo de Tarifa

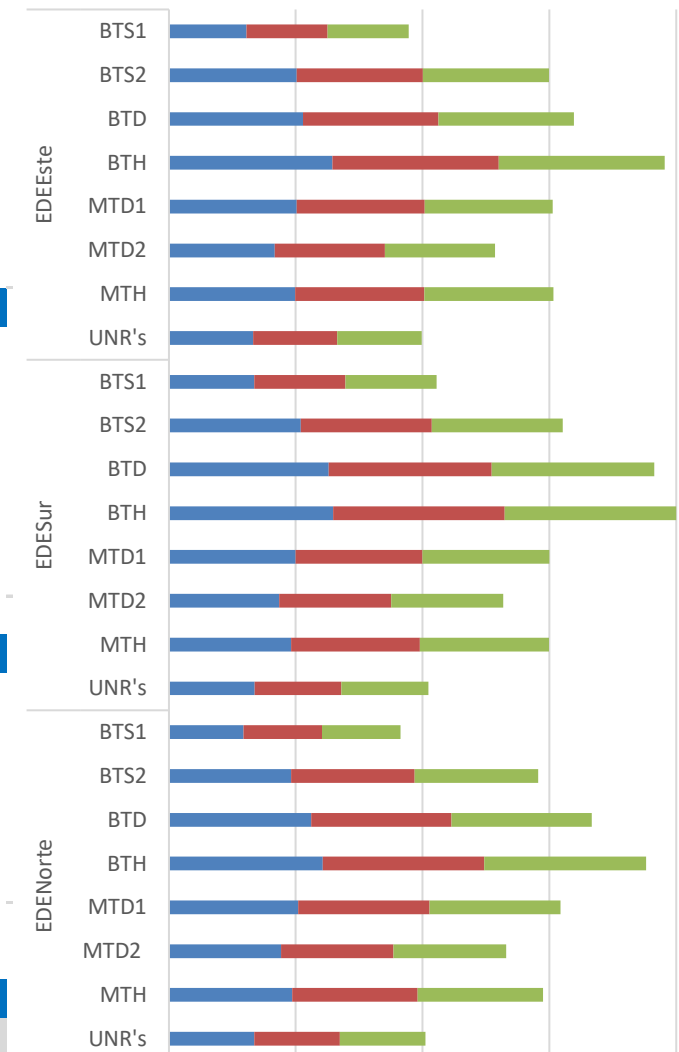
Puntual Mes: **dic-20**

Acumulado Año: **2020**

Año Móvil: **ene - dic 20**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	141.5	831.9	5.9	1,880.2	11,630.7	6.2	1,880.2	11,630.7	6.2
	BTS2	37.1	357.7	9.6	454.4	4,426.5	9.7	454.4	4,426.5	9.7
	BTD	11.7	131.2	11.2	152.6	1,689.2	11.1	152.6	1,689.2	11.1
	BTH	0.1	1.5	12.1	1.4	17.4	12.8	1.4	17.4	12.8
	MTD1	37.2	379.5	10.2	445.1	4,605.4	10.3	445.1	4,605.4	10.3
	MTD2	24.9	220.2	8.8	283.4	2,514.0	8.9	283.4	2,514.0	8.9
	MTH	1.8	17.1	9.7	19.2	190.3	9.9	19.2	190.3	9.9
	UNR's	32.5	219.0	6.7	352.8	2,380.2	6.7	352.8	2,380.2	6.7
<b>Total EDENorte</b>	<b>286.7</b>	<b>2,158.1</b>	<b>7.5</b>	<b>3,589.2</b>	<b>27,453.7</b>	<b>7.6</b>	<b>3,589.2</b>	<b>27,453.7</b>	<b>7.6</b>	
EDESUR	BTS1	134.1	901.2	6.7	1,809.6	13,021.4	7.2	1,809.6	13,021.4	7.2
	BTS2	25.2	262.0	10.4	303.7	3,136.4	10.3	303.7	3,136.4	10.3
	BTD	25.2	317.5	12.6	302.8	3,890.2	12.8	302.8	3,890.2	12.8
	BTH	0.4	4.5	12.9	4.2	56.4	13.5	4.2	56.4	13.5
	MTD1	74.3	741.5	10.0	919.3	9,201.5	10.0	919.3	9,201.5	10.0
	MTD2	15.0	131.0	8.7	161.1	1,422.4	8.8	161.1	1,422.4	8.8
	MTH	3.1	29.8	9.6	34.6	351.8	10.2	34.6	351.8	10.2
	UNR's	53.6	361.4	6.7	620.7	4,253.8	6.9	620.7	4,253.8	6.9
<b>Total EDESUR</b>	<b>330.8</b>	<b>2,748.9</b>	<b>8.3</b>	<b>4,156.0</b>	<b>35,334.1</b>	<b>8.5</b>	<b>4,156.0</b>	<b>35,334.1</b>	<b>8.5</b>	
EDEEste	BTS1	95.3	583.7	6.1	1,285.2	8,216.0	6.4	1,285.2	8,216.0	6.4
	BTS2	24.9	251.0	10.1	298.1	2,962.7	9.9	298.1	2,962.7	9.9
	BTD	11.9	125.4	10.6	136.6	1,458.5	10.7	136.6	1,458.5	10.7
	BTH	0.0	0.6	12.9	0.5	7.1	13.1	0.5	7.1	13.1
	MTD1	41.3	415.4	10.1	488.9	4,934.8	10.1	488.9	4,934.8	10.1
	MTD2	23.6	196.8	8.4	243.8	2,117.2	8.7	243.8	2,117.2	8.7
	MTH	1.1	10.7	9.9	9.6	97.6	10.2	9.6	97.6	10.2
	UNR's	22.9	152.2	6.6	276.2	1,835.2	6.6	276.2	1,835.2	6.6
<b>Total EDEEste</b>	<b>220.9</b>	<b>1,735.8</b>	<b>7.9</b>	<b>2,739.0</b>	<b>21,629.0</b>	<b>7.9</b>	<b>2,739.0</b>	<b>21,629.0</b>	<b>7.9</b>	
<b>Total EDE's</b>	<b>838.5</b>	<b>6,642.9</b>	<b>7.9</b>	<b>10,484.2</b>	<b>84,416.8</b>	<b>8.1</b>	<b>10,484.2</b>	<b>84,416.8</b>	<b>8.1</b>	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

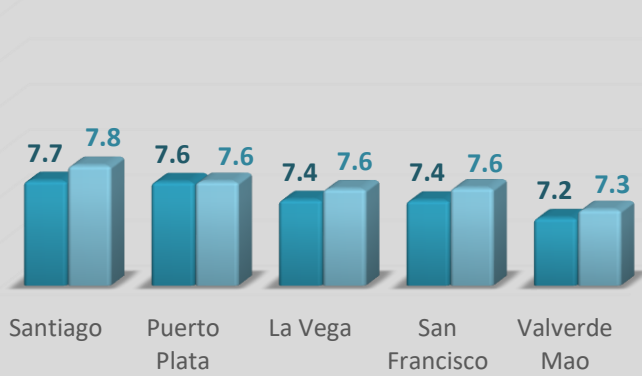


■ dic-20 ■ 2020 ■ ene - dic 20

# Facturación por Sector Comercial

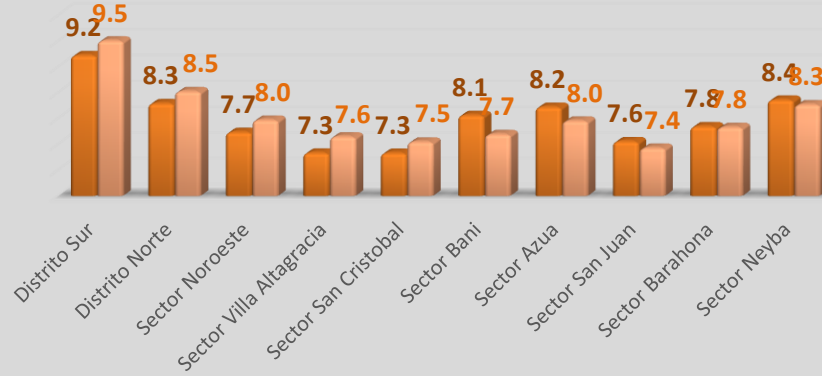
Monómico EDENorte (RD\$/kWh)

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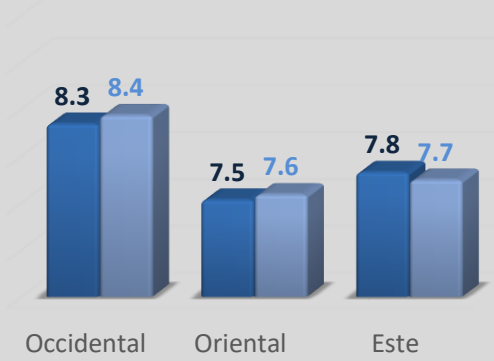
Monómico EDESur (RD\$/kWh)

■ dic-20 ■ ene - dic 20



Monómico EDEEste (RD\$/kWh)

■ dic-20 ■ ene - dic 20



Puntual Mes: dic-20

Acumulado: 2020

Año Móvil: ene - dic 20

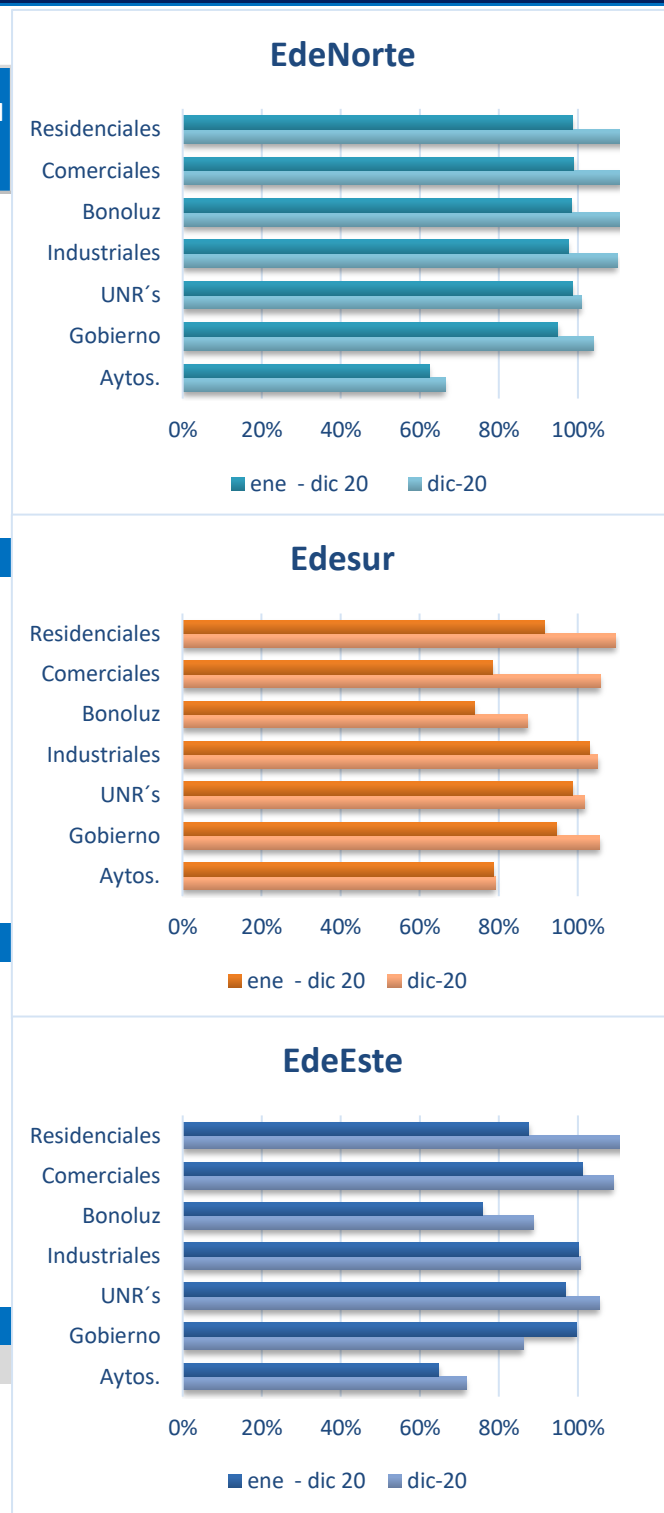
Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	111.3	852.3	7.7	1,371.4	10,726.6	7.8	1,371.4	10,726.6	7.8
	Puerto Plata	35.1	268.6	7.6	449.6	3,437.0	7.6	449.6	3,437.0	7.6
	La Vega	59.8	445.4	7.4	752.4	5,690.9	7.6	752.4	5,690.9	7.6
	San Francisco	48.6	361.8	7.4	617.0	4,673.5	7.6	617.0	4,673.5	7.6
	Valverde Mao	31.8	230.0	7.2	398.8	2,925.7	7.3	398.8	2,925.7	7.3
<b>Total EDENorte</b>		<b>286.7</b>	<b>2,158.1</b>	<b>7.5</b>	<b>3,589.2</b>	<b>27,453.7</b>	<b>7.6</b>	<b>3,589.2</b>	<b>27,453.7</b>	<b>7.6</b>
EDESur	Distrito Sur	118.8	1,095.8	9.2	1,490.5	14,171.1	9.5	1,490.5	14,171.1	9.5
	Distrito Norte	48.5	402.3	8.3	618.1	5,269.2	8.5	618.1	5,269.2	8.5
	Sector Noroeste	50.3	388.9	7.7	637.2	5,078.8	8.0	637.2	5,078.8	8.0
	Sector Villa Altagracia	19.1	140.1	7.3	228.5	1,747.8	7.6	228.5	1,747.8	7.6
	Sector San Cristobal	43.4	318.2	7.3	527.5	3,981.9	7.5	527.5	3,981.9	7.5
	Sector Bani	12.8	103.3	8.1	171.9	1,322.2	7.7	171.9	1,322.2	7.7
	Sector Azua	10.7	88.1	8.2	137.1	1,090.3	8.0	137.1	1,090.3	8.0
	Sector San Juan	11.7	88.7	7.6	145.8	1,082.8	7.4	145.8	1,082.8	7.4
	Sector Barahona	10.8	84.5	7.8	137.9	1,080.2	7.8	137.9	1,080.2	7.8
	Sector Neyba	4.7	39.0	8.4	61.6	509.6	8.3	61.6	509.6	8.3
<b>Total EDESur</b>		<b>330.8</b>	<b>2,748.9</b>	<b>8.3</b>	<b>4,156.0</b>	<b>35,334.1</b>	<b>8.5</b>	<b>4,156.0</b>	<b>35,334.1</b>	<b>8.5</b>
EDEEste	Occidental	69.3	578.2	8.3	880.0	7,420.7	8.4	880.0	7,420.7	8.4
	Oriental	98.9	744.8	7.5	1,204.5	9,139.7	7.6	1,204.5	9,139.7	7.6
	Este	52.8	412.9	7.8	654.5	5,068.7	7.7	654.5	5,068.7	7.7
<b>Total EDEEste</b>		<b>220.9</b>	<b>1,735.8</b>	<b>7.9</b>	<b>2,739.0</b>	<b>21,629.0</b>	<b>7.9</b>	<b>2,739.0</b>	<b>21,629.0</b>	<b>7.9</b>
<b>Total EDE's</b>		<b>838.5</b>	<b>6,642.9</b>	<b>7.9</b>	<b>10,484.2</b>	<b>84,416.8</b>	<b>8.1</b>	<b>10,484.2</b>	<b>84,416.8</b>	<b>8.1</b>

Puntual Mes: **dic-20**

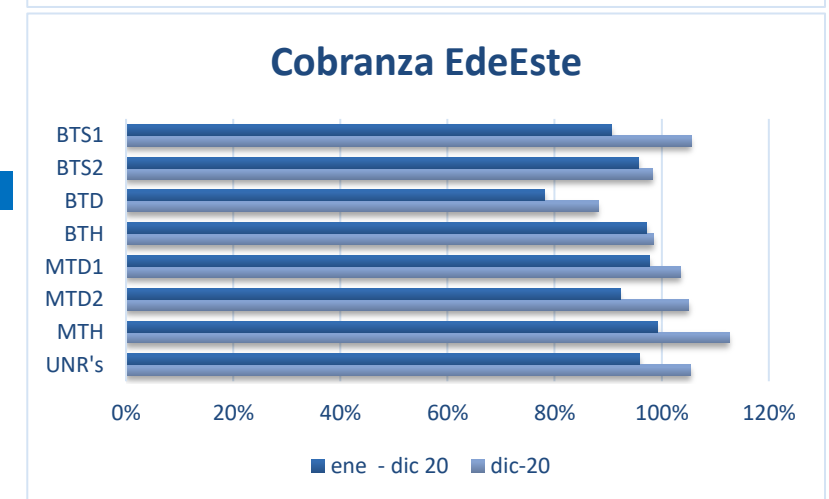
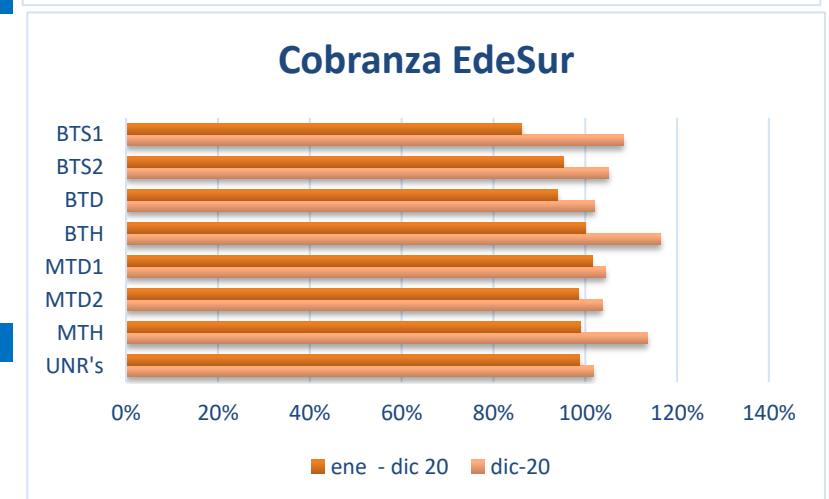
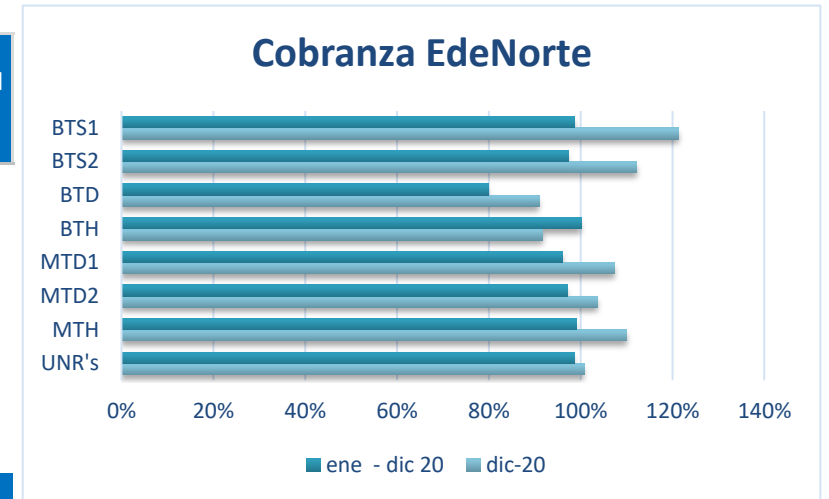
Acumulado Año: **2020**

Año Móvil: **ene - dic 20**

Empresa   Tipo Cliente	Puntual Mes: dic-20			Acumulado Año: 2020			Año Móvil: ene - dic 20		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
<b>EDENorte</b>									
Residenciales	822.8	999.0	121.4%	11,396.6	11,236.5	98.6%	11,396.6	11,236.5	98.6%
Comerciales	382.3	425.7	111.3%	4,697.8	4,650.1	99.0%	4,697.8	4,650.1	99.0%
Bonoluz	96.8	112.9	116.5%	1,312.1	1,291.0	98.4%	1,312.1	1,291.0	98.4%
Industriales	354.4	389.5	109.9%	4,141.9	4,041.6	97.6%	4,141.9	4,041.6	97.6%
UNR's	219.0	220.7	100.8%	2,380.2	2,346.6	98.6%	2,380.2	2,346.6	98.6%
Gobierno	192.9	200.6	104.0%	2,453.3	2,328.7	94.9%	2,453.3	2,328.7	94.9%
<i>Gobierno Cortable</i>	27.6	31.7	114.8%	340.1	334.2	98.3%	340.1	334.2	98.3%
<i>Gobierno No Cortable</i>	165.3	168.9	102.2%	2,113.2	1,994.5	94.4%	2,113.2	1,994.5	94.4%
Aytos.	89.8	59.6	66.4%	1,071.8	668.4	62.4%	1,071.8	668.4	62.4%
<b>Total EDENorte</b>	<b>2,158.1</b>	<b>2,408.0</b>	<b>111.6%</b>	<b>27,453.7</b>	<b>26,562.9</b>	<b>96.8%</b>	<b>27,453.7</b>	<b>26,562.9</b>	<b>96.8%</b>
<b>EDESUR</b>									
Residenciales	937.4	1,027.5	109.6%	12,973.8	11,878.4	91.6%	12,973.8	11,878.4	91.6%
Comerciales	216.1	228.5	105.7%	3,083.2	2,417.4	78.4%	3,083.2	2,417.4	78.4%
Bonoluz	61.5	53.7	87.4%	786.2	580.0	73.8%	786.2	580.0	73.8%
Industriales	791.7	832.3	105.1%	9,396.6	9,676.7	103.0%	9,396.6	9,676.7	103.0%
UNR's	361.4	368.0	101.8%	4,253.8	4,201.0	98.8%	4,253.8	4,201.0	98.8%
Gobierno	312.2	329.8	105.6%	4,028.0	3,815.0	94.7%	4,028.0	3,815.0	94.7%
<i>Gobierno Cortable</i>	85.8	94.8	110.5%	1,101.7	1,097.6	99.6%	1,101.7	1,097.6	99.6%
<i>Gobierno No Cortable</i>	226.5	235.1	103.8%	2,926.3	2,717.4	92.9%	2,926.3	2,717.4	92.9%
Aytos.	68.5	54.2	79.2%	812.4	638.5	78.6%	812.4	638.5	78.6%
<b>Total EDESUR</b>	<b>2,748.9</b>	<b>2,894.0</b>	<b>105.3%</b>	<b>35,334.1</b>	<b>33,206.9</b>	<b>94.0%</b>	<b>35,334.1</b>	<b>33,206.9</b>	<b>94.0%</b>
<b>EDEESTE</b>									
Residenciales	515.4	597.5	115.9%	7,907.3	6,923.3	87.6%	7,907.3	6,923.3	87.6%
Comerciales	191.7	208.9	109.0%	1,865.9	1,885.6	101.1%	1,865.9	1,885.6	101.1%
Bonoluz	63.5	56.3	88.7%	823.9	625.3	75.9%	823.9	625.3	75.9%
Industriales	490.0	493.1	100.6%	5,284.0	5,285.9	100.0%	5,284.0	5,285.9	100.0%
UNR's	152.3	160.5	105.4%	1,886.0	1,825.5	96.8%	1,886.0	1,825.5	96.8%
Gobierno	243.3	209.6	86.2%	2,918.3	2,905.9	99.6%	2,918.3	2,905.9	99.6%
<i>Gobierno Cortable</i>	49.5	59.0	119.2%	764.1	615.8	80.6%	764.1	615.8	80.6%
<i>Gobierno No Cortable</i>	193.8	150.6	77.7%	2,154.3	2,290.0	106.3%	2,154.3	2,290.0	106.3%
Aytos.	79.7	57.3	71.8%	943.6	611.8	64.8%	943.6	611.8	64.8%
<b>Total EDEESTE</b>	<b>1,735.8</b>	<b>1,783.2</b>	<b>102.7%</b>	<b>21,629.0</b>	<b>20,063.3</b>	<b>92.8%</b>	<b>21,629.0</b>	<b>20,063.3</b>	<b>92.8%</b>
<b>Total EDE's</b>	<b>6,642.9</b>	<b>7,085.2</b>	<b>106.7%</b>	<b>84,416.8</b>	<b>79,833.2</b>	<b>94.6%</b>	<b>84,416.8</b>	<b>79,833.2</b>	<b>94.6%</b>

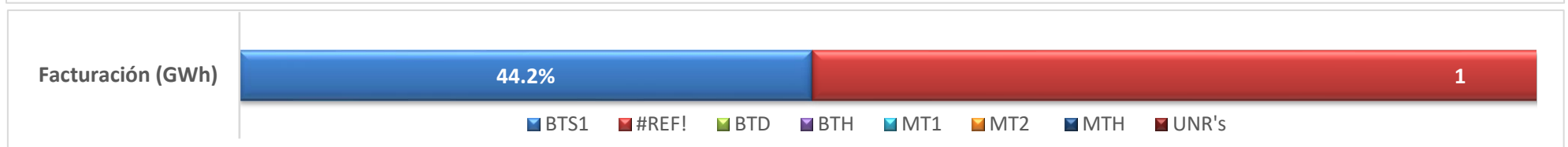
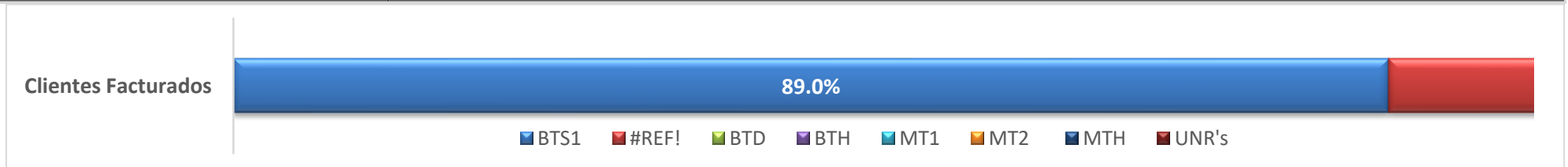


Mes: dic-20				Acumulado Año: 2020			Año Móvil: ene - dic 20			
Empresa   Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	831.9	1,010.2	121.4%	11,630.7	11,487.7	98.8%	11,630.7	11,487.7	98.8%
	BTS2	357.7	401.5	112.3%	4,426.5	4,305.4	97.3%	4,426.5	4,305.4	97.3%
	BTD	131.2	119.3	90.9%	1,689.2	1,348.6	79.8%	1,689.2	1,348.6	79.8%
	BTH	1.5	1.4	91.7%	17.4	17.4	100.1%	17.4	17.4	100.1%
	MTD1	379.5	407.9	107.5%	4,605.4	4,428.5	96.2%	4,605.4	4,428.5	96.2%
	MTD2	220.2	228.2	103.6%	2,514.0	2,440.3	97.1%	2,514.0	2,440.3	97.1%
	MTH	17.1	18.8	110.0%	190.3	188.5	99.0%	190.3	188.5	99.0%
	UNR's	219.0	220.7	100.8%	2,380.2	2,346.6	98.6%	2,380.2	2,346.6	98.6%
	<b>EDENorte</b>	<b>2,158.1</b>	<b>2,407.99</b>	<b>111.6%</b>	<b>27,453.7</b>	<b>26,562.9</b>	<b>96.8%</b>	<b>27,453.7</b>	<b>26,562.9</b>	<b>96.8%</b>
EDESur	BTS1	901.2	977.3	108.4%	13,021.4	11,218.6	86.2%	13,021.4	11,218.6	86.2%
	BTS2	262.0	275.3	105.1%	3,136.4	2,985.3	95.2%	3,136.4	2,985.3	95.2%
	BTD	317.5	324.3	102.1%	3,890.2	3,655.9	94.0%	3,890.2	3,655.9	94.0%
	BTH	4.5	5.3	116.5%	56.4	56.4	100.0%	56.4	56.4	100.0%
	MTD1	741.5	774.3	104.4%	9,201.5	9,341.4	101.5%	9,201.5	9,341.4	101.5%
	MTD2	131.0	135.8	103.7%	1,422.4	1,400.4	98.5%	1,422.4	1,400.4	98.5%
	MTH	29.8	33.8	113.5%	351.8	347.9	98.9%	351.8	347.9	98.9%
	UNR's	361.4	368.0	101.8%	4,253.8	4,201.0	98.8%	4,253.8	4,201.0	98.8%
<b>EDESur</b>	<b>2,748.9</b>	<b>2,893.99</b>	<b>105.3%</b>	<b>35,334.1</b>	<b>33,206.9</b>	<b>94.0%</b>	<b>35,334.1</b>	<b>33,206.9</b>	<b>94.0%</b>	
EDEEste	BTS1	583.7	615.9	105.5%	8,216.0	7,445.9	90.6%	8,216.0	7,445.9	90.6%
	BTS2	251.0	246.8	98.3%	2,962.7	2,836.9	95.8%	2,962.7	2,836.9	95.8%
	BTD	125.4	110.5	88.1%	1,458.5	1,140.4	78.2%	1,458.5	1,140.4	78.2%
	BTH	0.6	0.6	98.5%	7.1	6.9	97.2%	7.1	6.9	97.2%
	MTD1	415.4	430.0	103.5%	4,934.8	4,824.9	97.8%	4,934.8	4,824.9	97.8%
	MTD2	196.8	206.8	105.1%	2,117.2	1,953.0	92.2%	2,117.2	1,953.0	92.2%
	MTH	10.7	12.1	112.6%	97.6	96.8	99.1%	97.6	96.8	99.1%
	UNR's	152.2	160.5	105.4%	1,835.2	1,758.5	95.8%	1,835.2	1,758.5	95.8%
<b>EDEEste</b>	<b>1,735.8</b>	<b>1,783.17</b>	<b>102.7%</b>	<b>21,629.0</b>	<b>20,063.3</b>	<b>92.8%</b>	<b>21,629.0</b>	<b>20,063.3</b>	<b>92.8%</b>	
EDE's	BTS1	2,316.9	2,603.5	112.4%	32,868.1	30,152.3	91.7%	32,868.1	30,152.3	91.7%
	BTS2	870.6	923.6	106.1%	10,525.7	10,127.6	96.2%	10,525.7	10,127.6	96.2%
	BTD	574.2	554.2	96.5%	7,037.9	6,144.9	87.3%	7,037.9	6,144.9	87.3%
	BTH	6.6	7.2	109.3%	80.8	80.7	99.8%	80.8	80.7	99.8%
	MTD1	1,536.4	1,612.1	104.9%	18,741.8	18,594.7	99.2%	18,741.8	18,594.7	99.2%
	MTD2	547.9	570.7	104.2%	6,053.7	5,793.7	95.7%	6,053.7	5,793.7	95.7%
	MTH	57.6	64.7	112.3%	639.8	633.1	99.0%	639.8	633.1	99.0%
	UNR's	732.7	749.2	102.3%	8,469.2	8,306.0	98.1%	8,469.2	8,306.0	98.1%
	<b>Total EDE's</b>	<b>6,642.9</b>	<b>7,085.2</b>	<b>106.7%</b>	<b>84,416.8</b>	<b>79,833.2</b>	<b>94.6%</b>	<b>84,416.8</b>	<b>79,833.2</b>	<b>94.6%</b>



# Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's dic-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,891,432	1,791,435	154.9	856.6	5.5	858.1	100.2%
	201-300 kWh	326,880	324,671	78.6	432.1	5.5	490.6	113.5%
	301-700 kWh	227,140	223,703	91.2	645.6	7.1	798.1	123.6%
	>700 kWh	30,443	28,943	46.2	382.7	8.3	456.7	119.3%
<b>Sub-total BTS1</b>		<b>2,475,895</b>	<b>2,368,752</b>	<b>370.9</b>	<b>2,316.9</b>	<b>6.2</b>	<b>2,603.5</b>	<b>112.4%</b>
BTS2	0-200 kWh	164,590	159,425	12.5	109.8	8.8	113.0	102.9%
	201-300 kWh	32,637	32,413	8.0	57.1	7.2	59.6	104.5%
	301-700 kWh	49,828	49,459	22.2	193.1	8.7	209.0	108.2%
	>700 kWh	29,697	29,413	44.5	510.7	11.5	541.9	106.1%
<b>Sub-total BTS2</b>		<b>276,752</b>	<b>270,710</b>	<b>87.2</b>	<b>870.6</b>	<b>10.0</b>	<b>923.6</b>	<b>106.1%</b>
<b>Sub-Total Baja Tensión</b>		<b>2,752,647</b>	<b>2,639,462</b>	<b>458.0</b>	<b>3,187.5</b>	<b>7.0</b>	<b>3,527.0</b>	<b>110.7%</b>
Tarifas con Demanda	BTD	11,205	11,114	48.8	574.2	11.8	554.2	101.9%
	BTH	217	213	0.5	6.6	12.7	7.2	114.9%
	MT1	10,461	10,285	152.8	1,536.4	10.1	1,612.1	94.6%
	MT2	1,053	1,009	63.5	547.9	8.6	570.7	89.7%
	MTH	535	530	5.9	57.6	9.7	64.7	98.9%
	UNR's	183	156	109.0	732.7	6.7	749.2	106.2%
<b>Sub-Total Tar. Demanda</b>		<b>23,654</b>	<b>23,307</b>	<b>380.4</b>	<b>3,455.4</b>	<b>9.1</b>	<b>3,558.1</b>	<b>96.9%</b>
<b>Total General</b>		<b>2,776,301</b>	<b>2,662,769</b>	<b>838.5</b>	<b>6,642.9</b>	<b>7.9</b>	<b>7,085.2</b>	<b>106.7%</b>



Tarifa EDENORTE dic-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	773,900	752,277	71.9	374.4	5.2	379.8	101.5%
	201-300 kWh	135,600	135,600	32.7	176.6	5.4	214.1	121.2%
	301-700 kWh	74,818	74,818	29.8	208.5	7.0	307.5	147.5%
	>700 kWh	5,923	5,923	7.1	72.5	10.3	108.8	150.0%
<b>Sub-total BTS1</b>		<b>990,241</b>	<b>968,618</b>	<b>141.5</b>	<b>831.9</b>	<b>5.9</b>	<b>1,010.2</b>	<b>121.4%</b>
BTS2	0-200 kWh	81,922	81,922	6.5	51.0	7.9	51.3	100.5%
	201-300 kWh	16,140	16,140	4.0	27.9	7.0	29.5	105.7%
	301-700 kWh	22,604	22,604	10.0	86.0	8.6	99.3	115.4%
	>700 kWh	11,344	11,344	16.6	192.7	11.6	221.5	114.9%
<b>Sub-total BTS2</b>		<b>132,010</b>	<b>132,010</b>	<b>37.1</b>	<b>357.7</b>	<b>9.6</b>	<b>401.5</b>	<b>112.3%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,122,251</b>	<b>1,100,628</b>	<b>178.5</b>	<b>1,189.6</b>	<b>6.7</b>	<b>1,411.7</b>	<b>118.7%</b>
Tarifas con Demanda	BTD	1,858	1,858	11.7	131.2	11.2	119.3	101.9%
	BTH	54	54	0.1	1.5	12.1	1.4	114.9%
	MTD1	3,594	3,594	37.2	379.5	10.2	407.9	94.6%
	MTD2	442	442	24.9	220.2	8.8	228.2	89.7%
	MTH	197	197	1.8	17.1	9.7	18.8	98.9%
	UNR's	50	50	32.5	219.0	6.7	220.7	106.2%
<b>Sub-Total Tar. Demanda</b>		<b>6,195</b>	<b>6,195</b>	<b>108.2</b>	<b>968.5</b>	<b>9.0</b>	<b>996.3</b>	<b>96.9%</b>
<b>Total General</b>		<b>1,128,446</b>	<b>1,106,823</b>	<b>286.7</b>	<b>2,158.1</b>	<b>7.5</b>	<b>2,408.0</b>	<b>111.6%</b>

Clientes Facturados

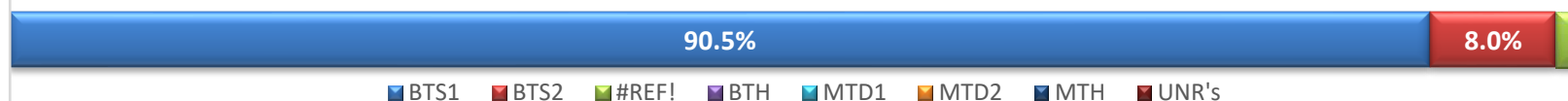


Facturación (GWh)



Tarifa EDESUR dic-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	619,024	587,826	41.2	249.0	6.0	224.6	90.2%
	201-300 kWh	97,075	97,075	23.9	132.3	5.5	137.9	104.3%
	301-700 kWh	89,766	89,766	37.9	274.4	7.2	316.4	115.3%
	>700 kWh	16,520	16,520	31.1	245.6	7.9	298.4	121.5%
<b>Sub-total BTS1</b>		<b>822,385</b>	<b>791,187</b>	<b>134.1</b>	<b>901.2</b>	<b>6.7</b>	<b>977.3</b>	<b>108.4%</b>
BTS2	0-200 kWh	38,225	38,225	3.0	32.5	11.0	31.3	96.4%
	201-300 kWh	8,228	8,228	2.0	14.5	7.1	14.5	99.6%
	301-700 kWh	14,265	14,265	6.5	56.7	8.7	58.3	102.8%
	>700 kWh	9,447	9,447	13.7	158.3	11.6	171.2	108.2%
<b>Sub-total BTS2</b>		<b>70,165</b>	<b>70,165</b>	<b>25.2</b>	<b>262.0</b>	<b>10.4</b>	<b>275.3</b>	<b>105.1%</b>
<b>Sub-Total Baja Tensión</b>		<b>892,550</b>	<b>861,352</b>	<b>159.3</b>	<b>1,163.2</b>	<b>7.3</b>	<b>1,252.6</b>	<b>107.7%</b>
Tarifas con Demanda	BTD	7,605	7,605	25.2	317.5	12.6	324.3	102.1%
	BTH	144	144	0.4	4.5	12.9	5.3	116.5%
	MTD1	4,277	4,277	74.3	741.5	10.0	774.3	104.4%
	MTD2	259	259	15.0	131.0	8.7	135.8	103.7%
	MTH	264	264	3.1	29.8	9.6	33.8	113.5%
UNR's	71	71	53.6	361.4	6.7	368.0	101.8%	
<b>Sub-Total Tar. Demanda</b>		<b>12,620</b>	<b>12,620</b>	<b>171.5</b>	<b>1,585.7</b>	<b>9.2</b>	<b>1,641.4</b>	<b>96.9%</b>
<b>Total General</b>		<b>905,170</b>	<b>873,972</b>	<b>330.8</b>	<b>2,748.9</b>	<b>8.3</b>	<b>2,894.0</b>	<b>105.3%</b>

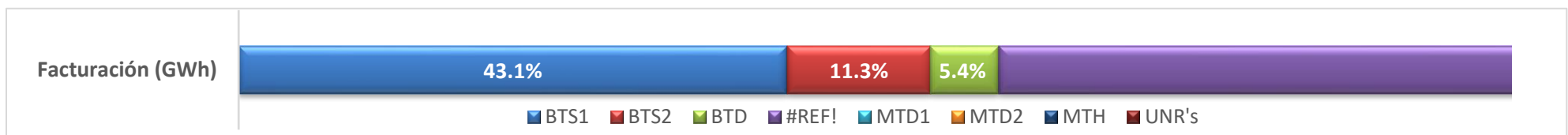
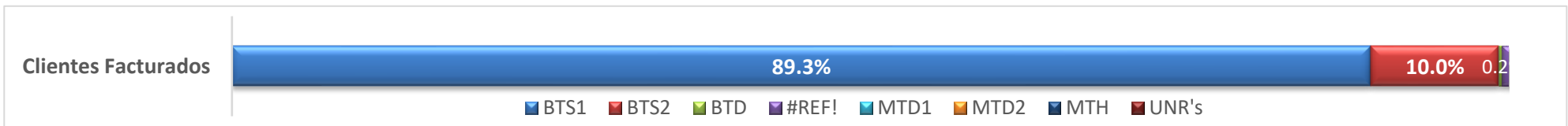
Cientes Facturados



Facturación (GWh)

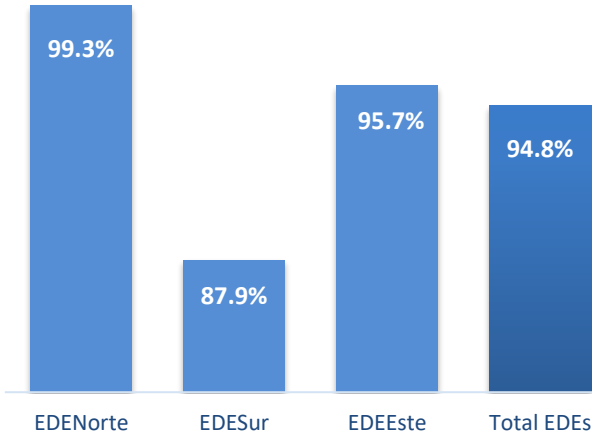


Tarifa EDEESTE dic-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	498,508	451,332	41.8	233.17	5.6	253.69	108.8%
	201-300 kWh	94,205	91,996	22.0	123.25	5.6	138.59	112.5%
	301-700 kWh	62,556	59,119	23.5	162.75	6.9	174.21	107.0%
	>700 kWh	8,000	6,500	8.0	64.57	8.0	49.45	76.6%
<b>Sub-total BTS1</b>		<b>663,269</b>	<b>608,947</b>	<b>95.3</b>	<b>583.73</b>	<b>6.1</b>	<b>615.94</b>	<b>105.5%</b>
BTS2	0-200 kWh	44,443	39,278	3.1	26.31	8.6	30.41	115.6%
	201-300 kWh	8,269	8,045	2.0	14.66	7.4	15.68	107.0%
	301-700 kWh	12,959	12,590	5.7	50.36	8.9	51.46	102.2%
	>700 kWh	8,906	8,622	14.2	159.65	11.2	149.22	93.5%
<b>Sub-total BTS2</b>		<b>74,577</b>	<b>68,535</b>	<b>24.9</b>	<b>250.98</b>	<b>10.1</b>	<b>246.77</b>	<b>98.3%</b>
<b>Sub-Total Baja Tensión</b>		<b>737,846</b>	<b>677,482</b>	<b>120.2</b>	<b>834.71</b>	<b>6.9</b>	<b>862.71</b>	<b>103.4%</b>
Tarifas con Demanda	BTD	1,742	1,651	11.9	125.42	10.6	110.55	113.5%
	BTH	19	15	0.0	0.60	12.9	0.59	101.5%
	MTD1	2,590	2,414	41.3	415.40	10.1	429.98	96.6%
	MTD2	352	308	23.6	196.76	8.4	206.77	95.2%
	MTH	74	69	1.1	10.73	9.9	12.08	88.8%
	UNR's	62	35	22.9	152.21	6.6	160.50	94.8%
<b>Sub-Total Tar. Demanda</b>		<b>4,839</b>	<b>4,492</b>	<b>100.7</b>	<b>901.12</b>	<b>8.9</b>	<b>920.46</b>	<b>97.9%</b>
<b>Total General</b>		<b>742,685</b>	<b>681,974</b>	<b>220.9</b>	<b>1,735.84</b>	<b>7.9</b>	<b>1,783.17</b>	<b>102.7%</b>

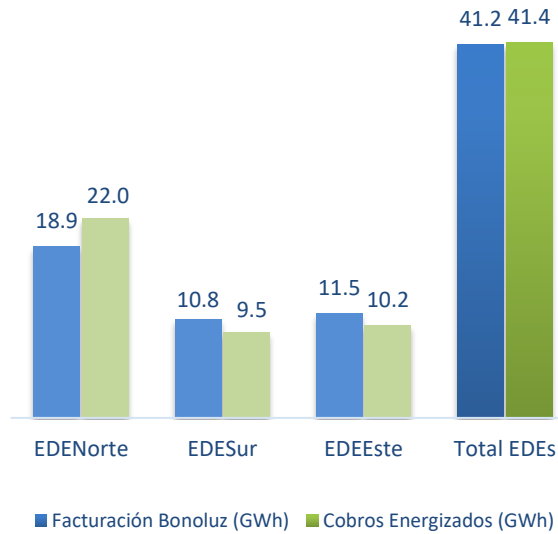




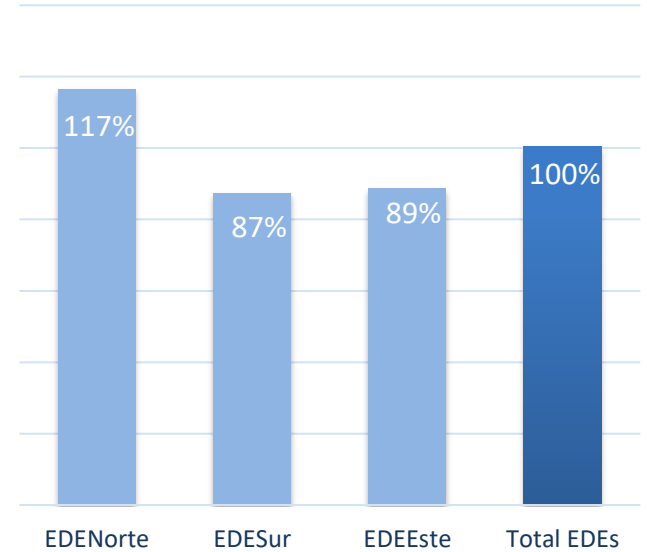
### Contratos Facturados Bonoluz (%)



### Facturación vs. Cobros Energizados



### Índice de Cobranzas Bonoluz (%)



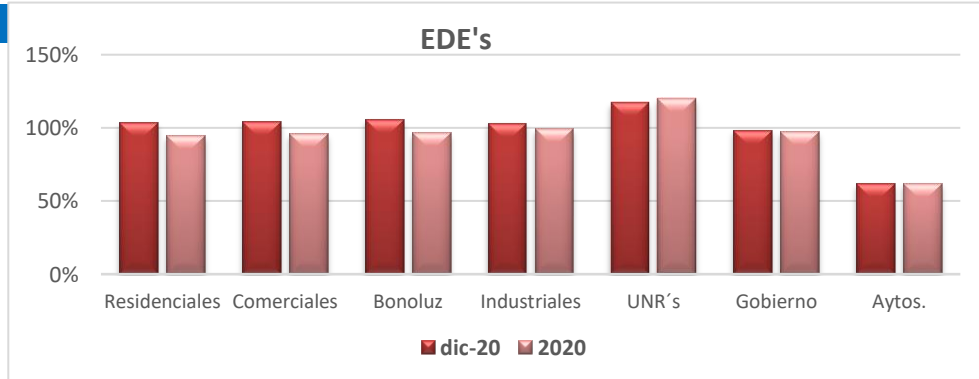
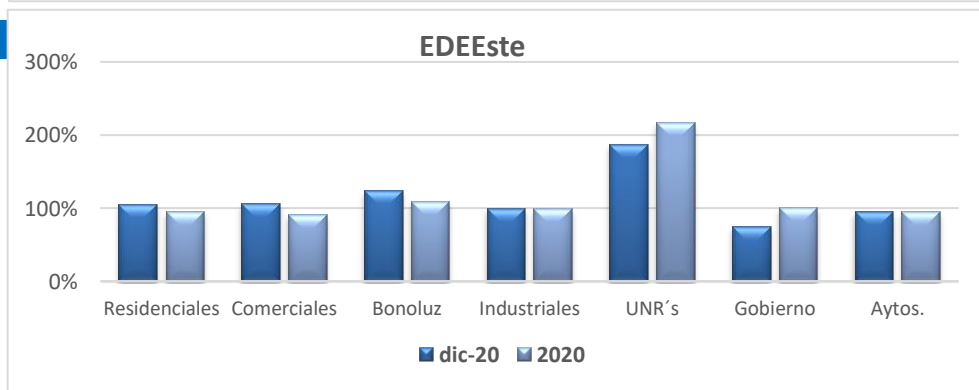
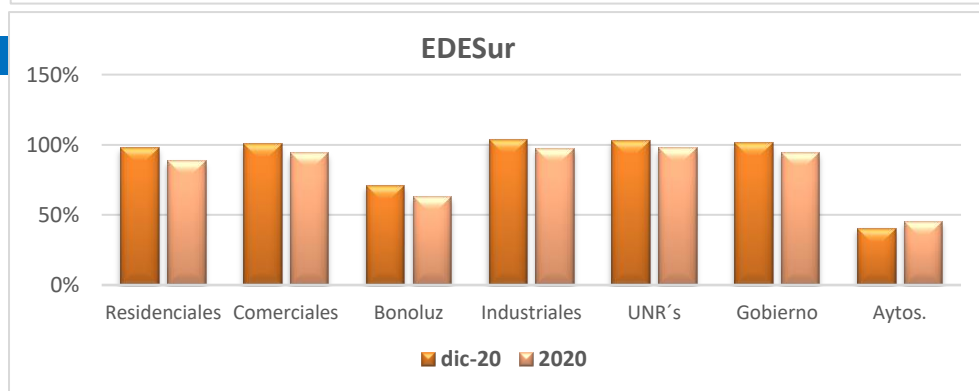
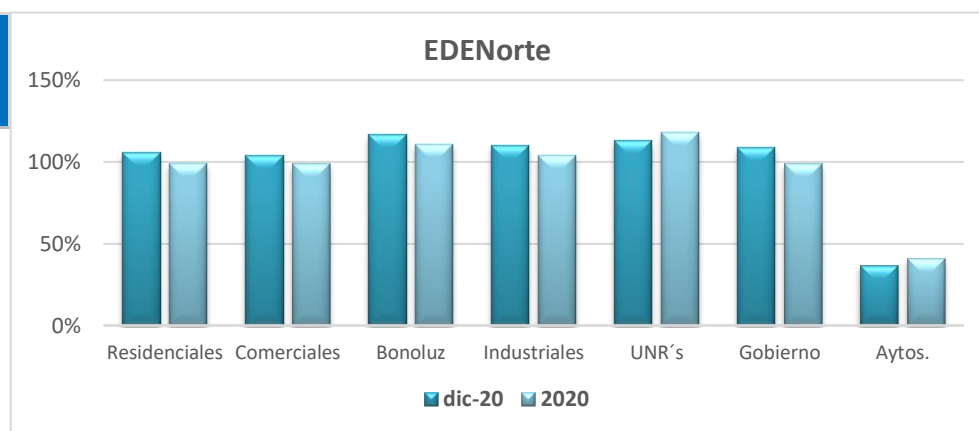
Mes: dic-20

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,275	140,247	99.3%	18.9	96.8	112.9	22.0	116.5%
EDESUR	104,973	92,288	87.9%	10.8	61.5	53.7	9.5	87.4%
EDEEste	101,973	97,604	95.7%	11.5	63.5	56.3	10.2	88.7%
<b>Total EDEs</b>	<b>348,221</b>	<b>330,139</b>	<b>94.8%</b>	<b>41.2</b>	<b>221.8</b>	<b>222.9</b>	<b>41.4</b>	<b>100.5%</b>

Mes: dic-20

Acumulado Año: 2020

Empresa   Tipo Cliente	Mes: dic-20			Acumulado Año: 2020		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	850,574	900,993	105.9%	829,635	822,199	99.1%
Comerciales	103,008	107,116	104.0%	99,503	98,231	98.7%
Bonoluz	140,476	163,855	116.6%	140,881	156,384	111.0%
Industriales	3,262	3,582	109.8%	3,304	3,427	103.7%
UNR's	102	115	112.7%	97	115	118.1%
Gobierno	5,643	6,149	109.0%	5,498	5,428	98.7%
<i>Gobierno Cortable</i>	1,820	2,467	135.5%	1,716	1,856	108.2%
<i>Gobierno No Cortable</i>	3,823	3,682	96.3%	3,782	3,572	94.4%
Aytos.	1,715	633	36.9%	1,644	675	41.0%
<b>Total EDENorte</b>	<b>1,104,780</b>	<b>1,182,443</b>	<b>107.0%</b>	<b>1,080,562</b>	<b>1,086,458</b>	<b>100.5%</b>
<b>EDESUR</b>						
Residenciales	595,888	584,147	98.0%	582,817	518,128	88.9%
Comerciales	39,407	39,646	100.6%	39,016	36,840	94.4%
Bonoluz	95,797	68,035	71.0%	96,238	60,616	63.0%
Industriales	10,051	10,396	103.4%	9,966	9,732	97.7%
UNR's	152	157	103.3%	144	141	98.0%
Gobierno	4,984	5,070	101.7%	4,934	4,673	94.7%
<i>Gobierno Cortable</i>	1,745	1,824	104.5%	1,733	1,713	98.8%
<i>Gobierno No Cortable</i>	3,239	3,246	100.2%	3,201	2,960	92.5%
Aytos.	1,073	435	40.5%	1,080	490	45.4%
<b>Total EDESUR</b>	<b>747,352</b>	<b>707,886</b>	<b>94.7%</b>	<b>734,194</b>	<b>630,621</b>	<b>85.9%</b>
<b>EDEEeste</b>						
Residenciales	536,912	567,351	105.7%	533,441	507,062	95.1%
Comerciales	66,032	70,028	106.1%	54,981	50,350	91.6%
Bonoluz	102,368	126,470	123.5%	101,709	111,426	109.6%
Industriales	6,636	6,649	100.2%	5,427	5,386	99.2%
UNR's	38	71	186.8%	34	73	217.6%
Gobierno	3,285	2,476	75.4%	2,741	2,764	100.8%
<i>Gobierno Cortable</i>	895	1,323	147.8%	872	947	108.6%
<i>Gobierno No Cortable</i>	2,390	1,153	48.2%	1,869	1,817	97.2%
Aytos.	1,944	1,863	95.8%	1,629	1,548	95.1%
<b>Total EDEEeste</b>	<b>717,215</b>	<b>774,908</b>	<b>108.0%</b>	<b>699,961</b>	<b>678,609</b>	<b>96.9%</b>
<b>EDE's</b>						
Residenciales	1,983,374	2,052,491	103.5%	1,945,893	1,847,390	94.9%
Comerciales	208,447	216,790	104.0%	193,499	185,421	95.8%
Bonoluz	338,641	358,360	105.8%	338,828	328,425	96.9%
Industriales	19,949	20,627	103.4%	18,696	18,545	99.2%
UNR's	292	343	117.5%	275	329	119.8%
Gobierno	13,912	13,695	98.4%	13,173	12,866	97.7%
<i>Gobierno Cortable</i>	4,460	5,614	125.9%	4,321	4,516	104.5%
<i>Gobierno No Cortable</i>	9,452	8,081	85.5%	8,852	8,350	94.3%
Aytos.	4,732	2,931	61.9%	4,352	2,713	62.3%
<b>Total EDE's</b>	<b>2,569,347</b>	<b>2,665,237</b>	<b>103.7%</b>	<b>2,514,717</b>	<b>2,395,689</b>	<b>95.3%</b>

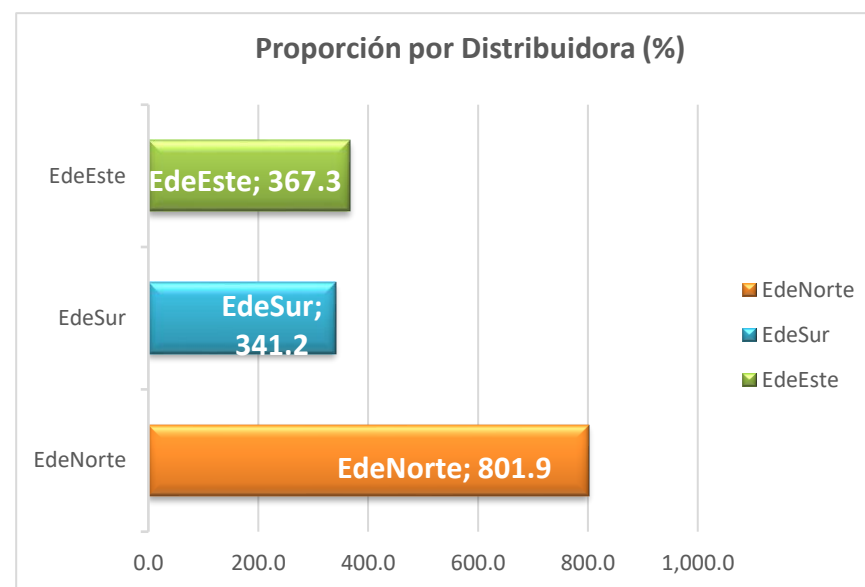
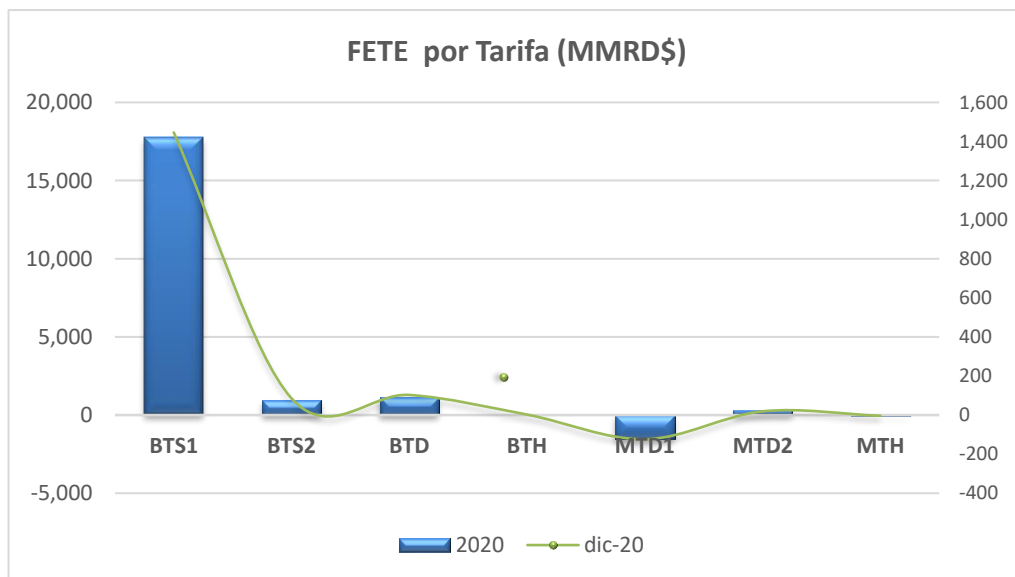


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Acumulado Año: 2020

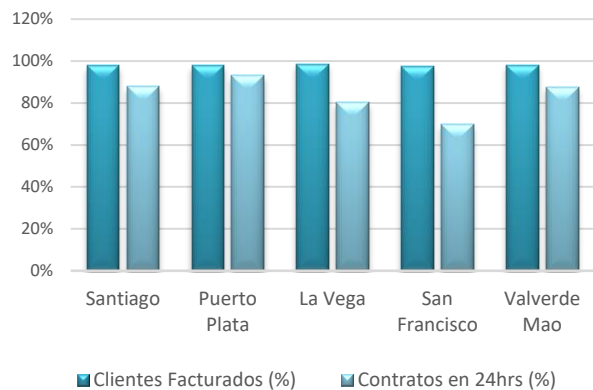
Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	679.0	417.1	350.1	1,446.1
BTS2	70.8	14.4	0.0	85.2
BTD	33.9	51.3	17.8	103.0
BTH	0.4	1.6	0.3	2.3
MTD1	(1.6)	(112.3)	(9.8)	(123.6)
MTD2	19.3	(9.0)	8.7	19.1
MTH	0.0	(3.9)	0.2	(3.7)
<b>Total Tarifas</b>	<b>801.9</b>	<b>341.2</b>	<b>367.3</b>	<b>1,528.4</b>

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	7,853.2	5,507.0	4,420.7	17,780.9
BTS2	694.6	200.7	51.3	946.6
BTD	402.2	507.8	219.0	1,129.1
BTH	6.9	18.0	4.0	29.0
MTD1	37.8	(1,430.9)	(106.9)	(1,500.0)
MTD2	264.7	(93.7)	103.2	274.1
MTH	2.0	(47.2)	9.2	(36.0)
<b>Total Tarifas</b>	<b>9,261.5</b>	<b>4,428.7</b>	<b>4,700.6</b>	<b>18,623.8</b>

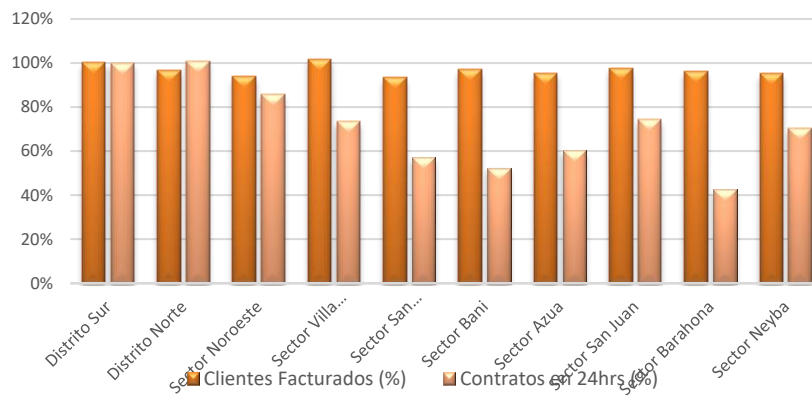


# Cartera de Clientes por Sector

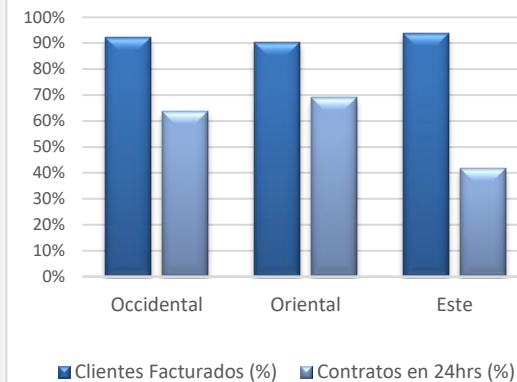
### EDENorte



### EDESur



### EDEEste



Mes: dic-20

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	389,714	381,337	337,983	335,101	24,882	97.9%	88.6%	87.9%
	Puerto Plata	139,326	136,708	120,851	127,379	4,595	98.1%	88.4%	93.2%
	La Vega	242,019	238,671	202,617	191,540	28,814	98.6%	84.9%	80.3%
	San Francisco	220,606	215,680	182,226	150,576	27,297	97.8%	84.5%	69.8%
	Valverde Mao	136,781	134,427	111,429	117,817	8,642	98.3%	82.9%	87.6%
<b>Total EDENorte</b>		<b>1,128,446</b>	<b>1,106,823</b>	<b>955,106</b>	<b>922,413</b>	<b>94,230</b>	<b>98.1%</b>	<b>86.3%</b>	<b>83.3%</b>
EDESur	Distrito Sur	154,371	154,588	139,023	154,070	369	100.1%	89.9%	99.7%
	Distrito Norte	116,706	112,841	102,728	113,862	208	96.7%	91.0%	100.9%
	Sector Noroeste	182,237	170,905	145,775	146,859	3,431	93.8%	85.3%	85.9%
	Sector Villa Altagracia	71,578	72,823	62,054	53,338	9,488	101.7%	85.2%	73.2%
	Sector San Cristobal	135,027	126,267	106,199	72,202	12,203	93.5%	84.1%	57.2%
	Sector Bani	57,122	55,415	44,350	28,961	5,047	97.0%	80.0%	52.3%
	Sector Azua	41,029	39,020	28,993	23,540	9,102	95.1%	74.3%	60.3%
	Sector San Juan	76,784	74,785	61,692	55,470	9,838	97.4%	82.5%	74.2%
	Sector Barahona	48,739	46,792	37,737	19,841	20,165	96.0%	80.6%	42.4%
	Sector Neyba	21,577	20,536	16,028	14,410	5,713	95.2%	78.0%	70.2%
<b>Total EDESur</b>		<b>905,170</b>	<b>873,972</b>	<b>744,579</b>	<b>682,553</b>	<b>75,564</b>	<b>96.6%</b>	<b>85.2%</b>	<b>78.1%</b>
EDEEste	Occidental	217,387	200,319	152,200	127,253	42,059	92.1%	76.0%	63.5%
	Oriental	300,009	270,406	208,204	186,436	36,848	90.1%	77.0%	68.9%
	Este	225,289	211,249	166,451	87,767	33,499	93.8%	78.8%	41.5%
<b>Total EDEEste</b>		<b>742,685</b>	<b>681,974</b>	<b>526,855</b>	<b>401,456</b>	<b>112,406</b>	<b>91.8%</b>	<b>77.3%</b>	<b>58.9%</b>
<b>Total EDE's</b>		<b>2,776,301</b>	<b>2,662,769</b>	<b>2,226,540</b>	<b>2,006,422</b>	<b>282,200</b>	<b>95.9%</b>	<b>83.6%</b>	<b>75.4%</b>



## **Glosario:**

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



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**Dirección de Gestión de Energía  
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos