

Informe de Gestión Comercial

Diciembre - 2016



cdeee

Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste

Total Ede's

	ÍTEM	MEDIDA	ene-16	feb-16	mar-16	abr-16	may-16	jun-16	jul-16	ago-16	sep-16	oct-16	nov-16	dic-16	2016
Compras	Compras de Energía	GWh	1,044.8	1,002.2	1,098.6	1,110.4	1,195.5	1,157.6	1,213.5	1,204.3	1,186.1	1,169.6	1,064.7	1,096.1	13,543.5
	Factura de Compra de Energía	MMUS\$	98.3	96.9	103.9	109.0	118.4	123.5	131.9	128.1	128.1	124.8	120.4	120.7	1,404.0
	Precio monómico de compra	cUS\$/kWh	9.4	9.7	9.5	9.8	9.9	10.7	10.9	10.6	10.8	10.7	11.3	11.0	10.4
	Tarifa Media de Venta	cUS\$/kwh	17.1	17.0	16.7	16.7	16.9	17.1	17.1	17.1	17.0	16.6	16.9	16.6	16.9
	Margen Compra Venta	%	44.9%	43.1%	43.3%	41.1%	41.4%	37.7%	36.5%	37.9%	36.5%	35.7%	33.0%	33.6%	38.7%
	Abastecimiento	%	84.1%	84.1%	84.8%	84.8%	91.6%	86.9%	86.5%	86.5%	86.4%	89.9%	88.0%	86.0%	86.6%
Facturación	Energía Facturada	GWh	726.2	715.4	718.2	766.9	770.8	796.9	803.8	822.5	822.0	808.9	791.3	735.4	9,278.4
	Facturación de Energía	MMRD\$	5,661.0	5,559.7	5,489.8	5,860.2	5,980.1	6,267.6	6,328.2	6,487.4	6,457.5	6,228.5	6,228.5	5,693.6	72,242.2
	Facturación de Energía	MMUS\$	124.1	121.5	119.8	127.8	130.3	136.4	137.6	141.0	139.9	134.1	133.7	122.0	1,568.0
	Pérdidas de Energía	GWh	318.6	286.8	380.4	343.5	424.7	360.7	409.7	381.8	364.2	360.7	273.3	360.7	4,265.1
	Pérdidas de Energía	%	30.5%	28.6%	34.6%	30.9%	35.5%	31.2%	33.8%	31.7%	30.7%	30.8%	25.7%	32.9%	31.5%
Cobranza	Energía Cobrada	GWh	672.9	694.2	730.1	716.1	764.9	714.7	784.8	783.5	782.1	794.6	758.5	765.9	8,962.4
	Meta de Cobros de Energía	MMRD\$	5,492.4	5,524.2	5,624.7	5,957.5	6,231.4	6,434.3	6,637.0	6,717.5	6,621.3	6,886.9	6,682.3	6,723.0	75,532.5
	Cobros de Energía	MMRD\$	5,223.9	5,386.3	5,572.1	5,437.2	5,859.9	5,569.1	6,178.8	6,154.4	6,180.3	6,230.1	6,004.4	5,992.1	69,788.7
	Cobros de Energía	MMUS\$	114.5	117.7	121.6	118.6	127.6	121.2	134.3	133.8	133.8	134.2	128.9	128.4	1,514.5
	Índice de Cobranzas	%	92.3%	96.9%	101.5%	92.8%	98.0%	88.9%	97.6%	94.9%	95.7%	100.0%	96.4%	105.2%	96.6%
	Pérdidas de Cobros	%	35.6%	30.7%	33.5%	35.5%	36.0%	38.3%	35.3%	34.9%	34.1%	32.1%	28.8%	30.1%	33.8%
	CRI	%	64.1%	69.2%	66.4%	64.1%	63.2%	61.2%	64.7%	64.8%	66.3%	69.2%	71.7%	70.6%	66.2%
	ERI	%	64.4%	69.3%	66.5%	64.5%	64.0%	61.7%	64.7%	65.1%	65.9%	67.9%	71.2%	69.9%	66.2%
Clientes	Contratos Activos	#	2,147,101	2,150,725	2,152,622	2,154,605	2,182,973	2,163,646	2,170,241	2,176,771	2,183,392	2,186,975	2,190,675	2,198,403	2,198,403
	Contratos Facturados	#	2,084,230	2,085,960	2,083,965	2,098,552	2,098,303	2,103,790	2,109,203	2,114,841	2,122,315	2,149,997	2,135,286	2,143,004	2,143,004
	Contratos Cobrados	#	1,618,970	1,673,263	1,740,592	1,787,127	1,871,302	1,695,030	1,747,282	1,760,823	1,714,023	1,768,141	1,716,078	1,795,332	1,795,332
	Contratos 24 HRs.	#	1,203,609	1,210,312	1,213,624	1,232,229	1,233,918	1,085,115	1,238,810	1,248,961	1,252,545	1,262,245	1,268,757	1,286,581	1,286,581
	Contratos Al Día	#	1,723,088	1,733,572	1,754,728	1,765,443	1,759,116	1,783,989	1,789,597	1,795,398	1,802,179	1,762,875	1,810,337	1,795,742	1,795,742
	Contratos Telemedidos	#	335,253	334,100	329,746	334,260	335,642	335,763	337,439	346,440	350,223	356,670	368,012	369,441	369,441
	Contratos Facturados	%	97.1%	97.0%	96.8%	97.4%	96.1%	97.2%	97.2%	97.2%	97.2%	98.3%	97.5%	97.5%	97.5%
	Contratos al Día / Facturados	%	82.7%	83.1%	84.2%	84.1%	83.8%	84.8%	84.8%	84.9%	84.9%	82.0%	84.8%	83.8%	83.8%
	Contratos Telemedidos	%	16.1%	16.0%	15.8%	15.9%	16.0%	16.0%	16.0%	16.4%	16.5%	16.6%	17.2%	17.2%	16.8%
	Facturas Emitidas	#	2,119,566	2,125,859	2,125,037	2,145,842	2,135,545	2,143,992	2,167,433	2,162,125	2,162,839	2,076,325	2,174,970	2,187,631	2,143,930
	Facturas Cobradas	#	1,942,812	2,062,333	2,185,012	2,185,986	2,214,357	2,045,138	2,158,812	2,168,793	2,050,535	2,146,046	2,048,638	2,247,190	2,121,304
	Índice de Facturas Cobradas	%	91.7%	97.0%	102.8%	101.9%	103.7%	95.4%	99.6%	100.3%	94.8%	103.4%	94.2%	102.7%	98.9%
Deuda	Deuda Total	MMRD\$	13,868.5	13,856.1	14,069.3	14,081.0	14,179.0	14,371.6	14,492.4	14,864.9	14,809.8	14,897.9	15,043.3	15,391.4	15,391
	Deuda Bonoluz	MMRD\$	1,546.3	1,564.7	1,554.4	1,528.6	1,527.1	1,529.6	1,510.0	1,527.9	1,531.5	1,546.7	1,551.6	1,560.5	1,560
	Deuda Aytos	MMRD\$	6,903.2	6,920.2	6,984.8	7,039.7	7,097.9	7,147.8	7,221.0	7,253.2	7,295.4	7,374.3	7,366.4	7,393.1	7,393
Otros	Margen Energía no Cobrada	GWh	372.0	308.0	368.5	394.2	430.6	442.9	428.7	420.8	404.0	375.0	306.1	330.2	4,581.1
	Margen Energía no Cobrada	MMUS\$	16.2	20.8	17.7	9.6	9.2	(2.3)	2.4	5.6	5.7	9.4	8.4	7.7	110.5
	Margen Energía No Facturada	MMUS\$	25.8	24.6	15.9	18.8	11.8	12.9	5.7	12.9	11.7	9.3	13.3	1.3	164.0
	FETE	MMUS\$	(4.4)	(10.6)	(13.2)	(12.3)	(10.5)	(9.5)	(6.4)	(3.5)	(3.5)	(2.2)	0.6	3.7	(71.9)
	Margen de Energía con FETE	MMUS\$	11.7	10.2	4.5	(2.7)	(1.2)	(11.8)	(4.0)	2.1	2.2	7.2	9.1	11.4	38.6
	Balance Comercial	MMUS\$	2.0	21.8	29.2	17.7	18.7	5.4	11.9	6.3	5.4	9.6	4.9	9.1	142.2
	Balance Corriente	MMUS\$	(73.4)	(41.7)	(37.1)	(46.4)	(36.8)	(52.6)	(46.2)	(64.5)	(53.7)	(62.9)	(69.8)	(81.8)	(666.9)
	Balance Global	MMUS\$	(91.2)	(51.4)	(46.6)	(53.5)	(45.7)	(80.2)	(56.7)	(79.9)	(67.3)	(83.3)	(84.3)	(97.0)	(837.1)
	Tasa de Cambio	RD\$/US\$	45.6	45.8	45.8	45.9	45.9	46.0	46.0	46.0	46.2	46.4	46.6	46.7	46.1

Total EDENorte

ÍTEM		MEDIDA	ene-16	feb-16	mar-16	abr-16	may-16	jun-16	jul-16	ago-16	sep-16	oct-16	nov-16	dic-16	2016
Compras	Compras de Energía	GWh	314.3	296.4	327.9	333.1	358.1	350.4	371.8	369.3	358.5	353.3	311.0	325.0	4,069.1
	Factura de Compra de Energía	MMUS\$	30.2	30.0	32.3	35.1	37.5	40.3	44.0	41.3	40.7	39.9	37.6	36.7	445.7
	Precio monómico de compra	cUS\$/kWh	9.6	10.1	9.9	10.5	10.5	11.5	11.8	11.2	11.3	11.3	12.1	11.3	11.0
	Tarifa Media de Venta	cUS\$/kwh	16.6	16.6	16.0	16.2	16.2	16.4	16.4	16.4	16.5	16.4	16.3	16.2	16.4
	Margen Compra Venta	%	42.2%	39.1%	38.6%	34.8%	35.3%	29.9%	28.0%	31.8%	31.3%	31.0%	25.8%	30.1%	33.0%
	Abastecimiento	%	84.3%	84.0%	85.9%	84.5%	90.8%	88.7%	88.2%	88.2%	88.0%	88.2%	83.2%	84.7%	86.6%
Facturación	Energía Facturada	GWh	223.5	221.2	214.0	236.0	238.9	250.1	253.7	263.9	263.4	257.6	250.8	227.4	2,900.6
	Factura de Energía	MMRD\$	1,697.3	1,685.0	1,573.4	1,749.2	1,774.7	1,888.0	1,919.3	1,988.3	2,009.6	1,958.6	1,902.2	1,715.8	21,861.2
	Factura de Energía	MMUS\$	37.2	36.8	34.3	38.1	38.7	41.1	41.7	43.2	43.5	42.2	40.8	36.8	474.4
	Pérdidas de Energía	GWh	90.8	75.1	113.9	97.1	119.1	100.3	118.1	105.3	95.1	95.7	60.3	97.6	1,168.5
	Pérdidas de Energía	%	28.9%	25.4%	34.7%	29.2%	33.3%	28.6%	31.8%	28.5%	26.5%	27.1%	19.4%	30.0%	28.7%
Cobranza	Energía Cobrada	GWh	213.1	210.2	229.2	219.1	235.4	235.0	249.4	264.7	254.8	262.8	247.0	253.0	2,873.6
	Meta de Cobros de Energía	MMRD\$	1,632.7	1,654.3	1,643.6	1,905.1	1,986.1	1,974.1	2,010.5	2,088.2	1,931.9	2,105.6	2,054.4	1,932.3	22,918.9
	Cobros de Energía	MMRD\$	1,617.9	1,600.9	1,685.3	1,624.0	1,748.3	1,774.0	1,886.8	1,993.9	1,943.7	1,998.0	1,873.8	1,908.7	21,655.4
	Cobros de Energía	MMUS\$	35.4	35.0	36.8	35.4	38.1	38.6	41.0	43.3	42.1	43.0	40.2	40.9	469.9
	Índice de Cobranzas	%	95.3%	95.0%	107.1%	92.8%	98.5%	94.0%	98.3%	100.3%	96.7%	102.0%	98.5%	111.2%	99.0%
	Pérdidas de Cobros	%	32.2%	29.1%	30.1%	34.2%	34.3%	32.9%	32.9%	28.3%	28.9%	25.6%	20.6%	22.2%	29.4%
	CRI	%	67.8%	70.9%	69.9%	65.8%	65.7%	67.1%	67.1%	71.7%	71.1%	74.4%	79.4%	77.8%	70.6%
	ERI	%	67.8%	70.9%	69.9%	65.8%	65.7%	67.1%	67.1%	71.7%	71.1%	74.4%	79.4%	77.8%	70.6%
Clientes	Contratos Activos	#	846,504	851,199	855,304	855,030	858,522	863,572	869,116	874,794	880,076	882,613	886,090	892,065	892,065
	Contratos Facturados	#	831,831	837,259	841,813	847,319	847,167	851,673	856,263	861,730	867,041	870,937	875,980	881,066	881,066
	Contratos Cobrados	#	675,318	697,663	734,446	711,607	732,097	716,586	734,037	751,151	727,534	760,093	730,792	776,344	776,344
	Contratos 24 HRs.	#	520,427	524,415	536,809	542,273	541,613	409,438	548,498	556,692	557,791	561,992	564,386	577,401	577,401
	Contratos Al Día	#	782,132	788,178	796,260	802,007	804,212	809,751	814,848	822,282	825,755	832,892	832,569	843,867	843,867
	Contratos Telemedidos	#	107,806	108,022	108,582	108,996	109,606	109,993	109,993	116,222	117,397	120,190	131,091	130,636	130,636
	Contratos Facturados	%	98.3%	98.4%	98.4%	99.1%	98.7%	98.6%	98.5%	98.5%	98.5%	98.7%	98.9%	98.8%	98.8%
	Contratos al Día / Facturados	%	94.0%	94.1%	94.6%	94.7%	94.9%	95.1%	95.2%	95.4%	95.2%	95.6%	95.0%	95.8%	95.8%
	Contratos Telemedidos	%	13.0%	12.9%	12.9%	12.9%	12.9%	12.9%	12.8%	13.5%	13.5%	13.8%	15.0%	14.8%	14.6%
	Facturas Emitidas	#	840,085	847,097	851,525	856,932	856,886	862,613	867,166	872,959	878,549	881,416	885,983	892,629	866,153
	Facturas Cobradas	#	791,815	832,266	903,711	842,237	875,501	848,155	874,683	907,105	855,115	914,128	853,128	960,648	871,541
	Índice de Facturas Cobradas	%	94.3%	98.2%	106.1%	98.3%	102.2%	98.3%	100.9%	103.9%	97.3%	103.7%	96.3%	107.6%	100.6%
Deuda	Deuda Total	MMRD\$	5,083.8	5,482.2	5,511.2	5,439.0	5,462.7	5,455.5	5,489.3	5,462.4	5,464.3	5,429.8	5,457.6	5,485.0	5,485
	Deuda Bonoluz	MMRD\$	46.5	62.2	58.0	46.3	41.4	38.9	26.6	37.6	36.5	35.7	35.3	33.7	34
	Deuda Aytos	MMRD\$	4,453.2	4,423.8	4,445.4	4,455.0	4,467.2	4,478.7	4,506.8	4,496.8	4,494.9	4,511.4	4,522.1	4,541.0	4,541
Otros	Margen Energía no Cobrada	GWh	101.2	86.2	98.7	114.0	122.7	115.4	122.4	104.6	103.7	90.6	64.0	72.0	1,195.5
	Margen Energía no Cobrada	MMUS\$	5.3	4.9	4.5	0.3	0.6	(1.7)	(3.0)	2.1	1.4	3.1	2.6	4.1	24.2
	Margen Energía no Facturada	MMUS\$	7.0	6.8	2.0	3.0	1.2	0.7	(2.3)	2.0	2.8	2.3	3.3	0.0	28.8
	FETE	MMUS\$	(0.6)	(2.7)	(3.4)	(3.5)	(2.7)	(2.5)	(1.4)	(0.5)	(0.6)	(0.0)	0.9	2.1	(15.0)
	Margen de Energía no Cobrada con FETE	MMUS\$	4.7	2.2	1.1	(3.2)	(2.1)	(4.3)	(4.4)	1.5	0.8	3.1	3.6	6.3	9.2
	Balance Comercial	MMUS\$	(0.6)	5.4	8.5	4.3	3.5	2.1	0.7	2.4	(1.3)	3.3	0.9	3.9	33.1
	Balance Corriente	MMUS\$	(18.5)	(20.5)	(18.1)	(19.1)	(18.7)	(21.5)	(21.2)	(19.7)	(22.2)	(20.3)	(22.7)	(34.3)	(256.8)
	Balance Global	MMUS\$	(23.0)	(24.2)	(20.7)	(21.4)	(22.2)	(32.2)	(25.4)	(27.8)	(27.6)	(27.9)	(31.4)	(41.6)	(325.5)
	Tasa de Cambio	RD\$/US\$	45.6	45.8	45.8	45.9	45.9	46.0	46.0	46.0	46.2	46.4	46.6	46.7	46.1

Total EDESUR

ÍTEM		MEDIDA	ene-16	feb-16	mar-16	abr-16	may-16	jun-16	jul-16	ago-16	sep-16	oct-16	nov-16	dic-16	2016
Compras	Compras de Energía	GWh	377.4	366.5	397.5	399.5	439.4	431.2	443.3	440.7	440.7	434.0	401.6	407.2	4,979.0
	Factura de Compra de Energía	MMUS\$	38.1	37.2	40.3	42.0	46.6	49.0	51.0	48.4	48.3	46.2	46.5	46.2	539.8
	Precio monómico de compra	cUS\$/kWh	10.1	10.1	10.1	10.5	10.6	11.4	11.5	11.0	11.0	10.6	11.6	11.3	10.8
	Tarifa Media de Venta	cUS\$/kWh	17.7	17.4	17.2	17.2	17.3	17.8	17.9	18.0	17.6	16.7	17.8	17.1	17.5
	Margen Compra Venta	%	42.9%	41.7%	41.0%	39.1%	38.9%	36.0%	35.6%	39.1%	37.9%	36.2%	34.9%	33.5%	38.0%
	Abastecimiento	%	84.1%	84.5%	84.0%	84.0%	93.8%	90.4%	86.8%	86.5%	86.8%	88.3%	86.0%	85.8%	86.7%
Facturación	Energía Facturada	GWh	267.7	271.8	274.9	288.5	291.1	305.7	309.5	313.4	316.9	314.8	307.7	288.6	3,550.5
	Factura de Energía	MMRD\$	2,162.8	2,161.1	2,165.9	2,281.4	2,315.1	2,496.4	2,546.4	2,601.3	2,581.6	2,439.6	2,552.5	2,297.4	28,601.5
	Factura de Energía	MMUS\$	47.4	47.2	47.3	49.8	50.4	54.3	55.3	56.5	55.9	52.5	54.8	49.2	620.8
	Pérdidas de Energía	GWh	109.7	94.7	122.6	111.0	148.4	125.5	133.9	127.3	123.8	119.2	93.9	118.6	1,428.5
	Pérdidas de Energía	%	29.1%	25.8%	30.8%	27.8%	33.8%	29.1%	30.2%	28.9%	28.1%	27.5%	23.4%	29.1%	28.7%
Cobranza	Energía Cobrada	GWh	238.0	264.1	275.6	275.0	298.5	257.3	301.7	307.9	295.6	300.2	294.7	307.2	3,415.9
	Meta de Cobros de Energía	MMRD\$	2,076.8	2,113.2	2,199.5	2,228.4	2,351.7	2,336.9	2,552.7	2,534.0	2,518.4	2,656.3	2,533.4	2,631.8	28,733.1
	Cobros de energía	MMRD\$	1,906.5	2,090.7	2,166.6	2,137.5	2,298.3	2,058.4	2,482.6	2,528.1	2,447.0	2,439.8	2,479.3	2,507.6	27,542.5
	Cobros de energía	MMUS\$	41.8	45.7	47.3	46.6	50.1	44.8	54.0	55.0	53.0	52.5	53.2	53.7	597.6
	Índice de Cobranzas	%	88.2%	96.7%	100.0%	93.7%	99.3%	82.5%	97.5%	97.2%	94.8%	100.0%	97.1%	109.2%	96.3%
	Pérdidas de Cobros	%	36.9%	27.9%	30.7%	31.2%	32.1%	40.3%	32.0%	30.1%	32.9%	30.8%	26.6%	24.6%	31.4%
	CRI	%	62.5%	71.7%	69.2%	67.7%	65.8%	58.5%	68.1%	69.1%	68.2%	72.5%	74.4%	77.4%	68.7%
	ERI	%	63.1%	72.1%	69.3%	68.8%	67.9%	59.7%	68.0%	69.9%	67.1%	69.2%	73.4%	75.4%	68.6%
Clientes	Contratos Activos	#	636,545	636,082	633,974	635,907	660,768	636,430	637,594	638,653	639,039	639,051	639,026	640,133	640,133
	Contratos Facturados	#	616,943	610,923	603,275	611,716	610,437	611,394	613,180	614,372	614,774	637,632	617,603	619,395	619,395
	Contratos Cobrados	#	464,832	474,863	492,578	576,356	628,245	479,149	489,834	495,001	483,751	494,388	484,029	503,552	503,552
	Contratos 24 HRs.	#	353,190	352,630	351,208	359,604	364,142	351,358	352,729	353,727	354,642	360,001	363,452	367,111	367,111
	Contratos Al Día	#	451,837	447,327	462,413	459,391	451,745	466,337	466,450	468,398	468,889	424,484	470,730	442,793	442,793
	Contratos Telemedidos	#	167,926	167,810	163,374	166,350	166,528	166,368	169,254	171,992	174,463	178,204	178,151	179,847	179,847
	Contratos Facturados	%	96.9%	96.0%	95.2%	96.2%	92.4%	96.1%	96.2%	96.2%	96.2%	99.8%	96.6%	96.8%	96.8%
	Contratos al Día / Facturados	%	73.2%	73.2%	76.7%	75.1%	74.0%	76.3%	76.1%	76.2%	76.3%	66.6%	76.2%	71.5%	71.5%
	Contratos Telemedidos	%	27.2%	27.5%	27.1%	27.2%	27.3%	27.2%	27.6%	28.0%	28.4%	27.9%	28.8%	29.0%	28.1%
	Facturas Emitidas	#	636,441	632,955	626,389	640,577	629,848	631,759	634,984	635,946	635,436	545,474	637,756	639,819	627,282
	Facturas Cobradas	#	499,826	530,478	557,173	660,952	673,618	512,348	533,173	541,267	516,057	532,068	517,946	571,629	553,878
	Índice de Facturas Cobradas	%	78.5%	83.8%	88.9%	103.2%	106.9%	81.1%	84.0%	85.1%	81.2%	97.5%	81.2%	89.3%	88.3%
Deuda	Deuda Total	MMRD\$	4,863.4	4,465.9	4,651.8	4,723.2	4,772.9	4,994.8	5,062.1	5,264.3	5,164.4	5,243.8	5,254.2	5,373.5	5,374
	Deuda Bonoluz	MMRD\$	1,049.7	1,049.9	1,045.8	1,046.6	1,051.0	1,062.1	1,063.4	1,076.5	1,086.2	1,099.7	1,107.0	1,114.0	1,114
	Deuda Aytos	MMRD\$	715.8	735.0	754.2	772.8	790.8	802.9	825.4	843.8	860.0	900.3	856.6	835.6	836
Otros	Margen Energía no Cobrada	GWh	139.4	102.4	122.0	124.5	140.9	173.8	141.7	132.8	145.1	133.8	106.9	100.0	1,563.2
	Margen Energía no Cobrada	MMUS\$	3.7	8.5	7.0	4.7	3.5	(4.2)	2.9	6.5	4.7	6.3	6.7	7.6	57.8
	Margen de Energía no Facturada	MMUS\$	9.3	10.1	7.0	7.8	3.9	5.3	4.3	8.1	7.6	6.3	8.2	3.1	81.0
	FETE	MMUS\$	(3.0)	(5.6)	(6.3)	(5.7)	(5.2)	(4.6)	(3.7)	(2.7)	(2.7)	(2.3)	(1.2)	(0.4)	(43.5)
	Margen de Energía no Cobrada con FETE	MMUS\$	0.7	2.9	0.6	(1.1)	(1.7)	(8.8)	(0.8)	3.8	2.0	4.0	5.5	7.2	14.3
	Balance Comercial	MMUS\$	(0.5)	8.8	11.7	7.5	7.0	(0.6)	5.7	4.6	5.9	6.4	6.7	7.7	70.9
	Balance Corriente	MMUS\$	(43.1)	(12.6)	(13.3)	(19.1)	(12.3)	(21.9)	(15.7)	(27.9)	(16.9)	(27.2)	(31.1)	(26.5)	(267.7)
	Balance Global	MMUS\$	(50.3)	(13.1)	(14.8)	(20.3)	(13.7)	(31.5)	(16.4)	(30.1)	(19.4)	(31.6)	(34.0)	(28.5)	(303.7)
	Tasa de Cambio	RD\$/US\$	45.6	45.8	45.8	45.9	45.9	46.0	46.0	46.0	46.2	46.4	46.6	46.7	46.1

Total EDEEste

	ÍTEM	MEDIDA	ene-16	feb-16	mar-16	abr-16	may-16	jun-16	jul-16	ago-16	sep-16	oct-16	nov-16	dic-16	2016
Compras	Compras de Energía	GWh	353.1	339.4	373.2	377.8	398.0	376.0	398.4	394.4	386.9	382.2	352.1	363.8	4,495.4
	Factura de Compra de Energía	MMUS\$	30.0	29.7	31.3	31.9	34.4	34.2	36.8	38.4	39.2	38.7	36.3	37.8	418.6
	Precio monómico de compra	cUS\$/kWh	8.5	8.8	8.4	8.4	8.6	9.1	9.2	9.7	10.1	10.1	10.3	10.4	9.3
	Tarifa Media de Venta	cUS\$/kwh	16.8	16.8	16.7	16.4	17.1	17.0	16.8	16.8	16.7	16.7	16.3	16.4	16.7
	Margen Compra Venta	%	49.5%	48.0%	49.7%	48.7%	49.5%	46.6%	45.0%	42.1%	39.5%	39.3%	36.9%	36.8%	44.3%
	Abastecimiento	%	83.9%	83.7%	84.4%	85.9%	90.1%	81.7%	84.6%	84.8%	84.3%	93.4%	94.8%	87.6%	86.6%
Facturación	Energía Facturada	GWh	235.0	222.4	229.3	242.5	240.8	241.2	240.6	245.3	241.6	236.5	232.9	219.4	2,827.3
	Factura de Energía	MMRD\$	1,801.0	1,713.5	1,750.6	1,829.7	1,890.4	1,883.3	1,862.5	1,897.8	1,866.3	1,830.3	1,773.8	1,680.4	21,779.6
	Factura de Energía	MMUS\$	39.5	37.4	38.2	39.9	41.2	41.0	40.5	41.3	40.4	39.4	38.1	36.0	472.8
	Pérdidas de Energía	GWh	118.1	117.0	144.0	135.3	157.2	134.8	157.8	149.1	145.3	145.8	119.2	144.4	1,668.1
	Pérdidas de Energía	%	33.5%	34.5%	38.6%	35.8%	39.5%	35.9%	39.6%	37.8%	37.6%	38.1%	33.8%	39.7%	37.1%
Cobranza	Energía Cobrada	GWh	221.7	219.9	225.3	222.1	231.0	222.4	233.7	211.0	231.7	231.6	216.8	205.7	2,672.9
	Meta de Cobros de Energía	MMRD\$	1,783.0	1,756.6	1,781.6	1,823.9	1,893.6	2,123.2	2,073.8	2,095.3	2,171.0	2,125.0	2,094.5	2,159.0	23,880.5
	Cobros de energía	MMRD\$	1,699.6	1,694.7	1,720.2	1,675.7	1,813.3	1,736.7	1,809.4	1,632.5	1,789.6	1,792.3	1,651.2	1,575.7	20,590.8
	Cobros de energía	MMUS\$	37.3	37.0	37.5	36.5	39.5	37.8	39.3	35.5	38.8	38.6	35.4	33.8	447.0
	Índice de Cobranzas	%	94.4%	98.9%	98.3%	91.6%	95.9%	92.2%	97.1%	86.0%	95.9%	97.9%	93.1%	93.8%	94.5%
	Pérdidas de Cobros	%	37.2%	35.2%	39.6%	41.2%	42.0%	40.9%	41.3%	46.5%	40.1%	39.4%	38.4%	43.5%	40.5%
	CRI	%	62.8%	64.8%	60.4%	58.8%	58.0%	59.1%	58.7%	53.5%	59.9%	60.6%	61.6%	56.5%	59.5%
	ERI	%	62.8%	64.8%	60.4%	58.8%	58.0%	59.1%	58.7%	53.5%	59.9%	60.6%	61.6%	56.5%	59.5%
Clientes	Contratos Activos	#	664,052	663,444	663,344	663,668	663,683	663,644	663,531	663,324	664,277	665,311	665,559	666,205	666,205
	Contratos Facturados	#	635,456	637,778	638,877	639,517	640,699	640,723	639,760	638,739	640,500	641,428	641,703	642,543	642,543
	Contratos Cobrados	#	478,820	500,737	513,568	499,164	510,960	499,295	523,411	514,671	502,738	513,660	501,257	515,436	515,436
	Contratos 24 HRs.	#	329,992	333,267	325,607	330,352	328,163	324,319	337,583	338,542	340,112	340,252	340,919	342,069	342,069
	Contratos Al Día	#	489,119	498,067	496,055	504,045	503,159	507,901	508,299	504,718	507,535	505,499	507,038	509,082	509,082
	Contratos Telemedidos	#	59,521	58,268	57,790	58,914	59,508	59,402	58,192	58,226	58,363	58,276	58,770	58,958	58,958
	Contratos Facturados	%	95.7%	96.1%	96.3%	96.4%	96.5%	96.5%	96.4%	96.3%	96.4%	96.4%	96.4%	96.4%	96.4%
	Contratos al Día / Facturados	%	77.0%	78.1%	77.6%	78.8%	78.5%	79.3%	79.5%	79.0%	79.2%	78.8%	79.0%	79.2%	53.2%
	Contratos Telemedidos	%	9.4%	9.1%	9.0%	9.2%	9.3%	9.3%	9.1%	9.1%	9.1%	9.1%	9.2%	9.2%	8.8%
	Facturas Emitidas	#	643,040	645,807	647,123	648,333	648,811	649,620	665,283	653,220	648,854	649,435	651,231	655,183	650,495
	Facturas Cobradas	#	651,171	699,589	724,128	682,797	665,238	684,635	750,956	720,421	679,363	699,850	677,564	714,913	695,885
	Índice de Facturas Cobradas	%	101.3%	108.3%	111.9%	105.3%	102.5%	105.4%	112.9%	110.3%	104.7%	107.8%	104.0%	109.1%	107.0%
Deuda	Deuda Total	MMRD\$	3,921.3	3,908.0	3,906.3	3,918.8	3,943.4	3,921.4	3,941.1	4,138.2	4,181.2	4,224.3	4,331.5	4,532.9	4,532.9
	Deuda Bonoluz	MMRD\$	450.1	452.6	450.6	435.7	434.7	428.7	420.0	413.9	408.8	411.3	409.3	412.8	412.8
	Deuda Aytos	MMRD\$	1,734.2	1,761.5	1,785.2	1,811.9	1,839.9	1,866.1	1,888.9	1,912.6	1,940.5	1,962.6	1,987.7	2,016.4	2,016.4
Otros	Margen Energía no Cobrada	GWh	131.4	119.4	147.9	155.7	167.0	153.6	164.6	183.4	155.2	150.7	135.3	158.1	1,822.5
	Margen Energía no Cobrada	MMUS\$	7.3	7.3	6.3	4.6	5.1	3.6	2.5	(3.0)	(0.4)	(0.1)	(0.9)	(4.0)	28.4
	Margen de Energía No Facturada	MMUS\$	9.5	7.7	6.9	8.0	6.8	6.8	3.6	2.8	1.3	0.7	1.8	(1.7)	54.2
	FETE	MMUS\$	(0.9)	(2.3)	(3.5)	(3.1)	(2.5)	(2.4)	(1.2)	(0.3)	(0.2)	0.1	0.9	2.0	(13.4)
	Margen de Energía no Cobrada con FETE	MMUS\$	6.4	5.0	2.8	1.5	2.6	1.2	1.3	(3.2)	(0.6)	0.0	0.0	(2.0)	15.0
	Balance Comercial	MMUS\$	3.1	7.6	9.0	5.9	8.2	4.0	5.5	(0.7)	0.8	(0.1)	(2.6)	(2.5)	38.2
	Balance Corriente	MMUS\$	(11.7)	(8.7)	(5.8)	(8.3)	(5.7)	(9.2)	(9.2)	(16.9)	(14.5)	(15.3)	(15.9)	(21.0)	(142.4)
	Balance Global	MMUS\$	(17.9)	(14.1)	(11.2)	(11.8)	(9.7)	(16.5)	(15.0)	(21.9)	(20.4)	(23.8)	(18.8)	(26.9)	(207.9)
	Tasa de Cambio	RD\$/US\$	45.6	45.8	45.8	45.9	45.9	46.0	46.0	46.0	46.2	46.4	46.6	46.7	46.1



Contenido

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- Tipo de tarifa
- Sectores Comerciales

- **Cobros**

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- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

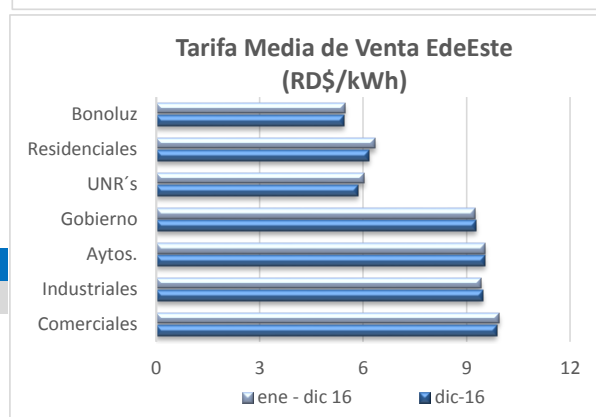
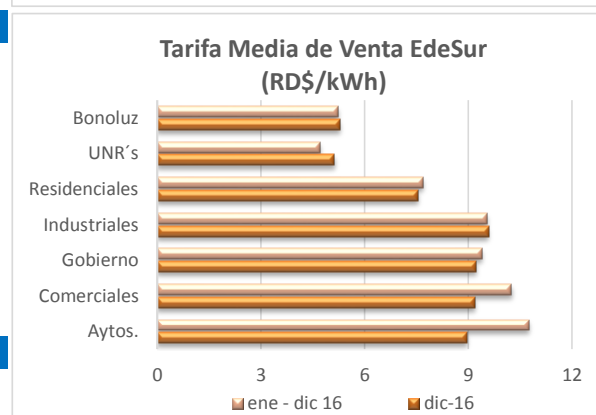
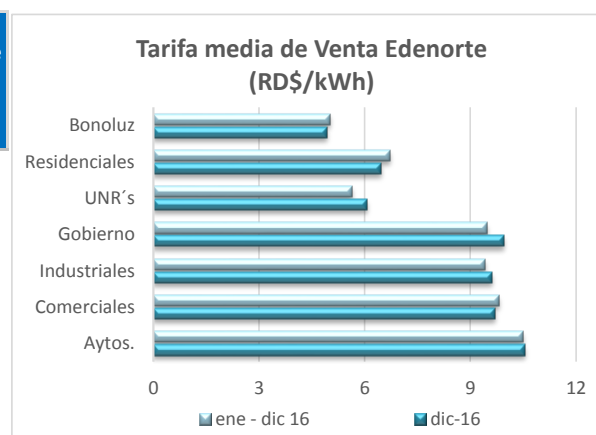
- **Cartera de Clientes**

Mes: **dic-16**

Acumulado Año: **2016**

Año Móvil: **ene - dic 16**

Empresa Tipo Cliente		Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Residenciales	97.9	633.0	6.47	1,271.2	8,518.2	6.70	1,271.2	8,518.2	6.70
	Comerciales	29.0	281.1	9.70	360.3	3,530.1	9.80	360.3	3,530.1	9.80
	Bonoluz	17.1	84.4	4.93	222.8	1,114.4	5.00	222.8	1,114.4	5.00
	Industriales	33.9	325.5	9.60	438.3	4,120.9	9.40	438.3	4,120.9	9.40
	UNR's	27.0	163.6	6.06	324.4	1,826.0	5.63	324.4	1,826.0	5.63
	Gobierno	16.0	159.1	9.94	217.1	2,053.0	9.46	217.1	2,053.0	9.46
	Gobierno Cortable	2.2	25.6	11.68	31.6	345.4	10.94	31.6	345.4	10.94
	Gobierno No Cortable	13.8	133.5	9.67	185.5	1,707.5	9.21	185.5	1,707.5	9.21
	Aytos.	6.6	69.0	10.53	66.5	698.6	10.50	66.5	698.6	10.50
	Total EDENorte	227.4	1,715.8	7.54	2,900.6	21,861.2	7.54	2,900.6	21,861.2	7.54
EDESUR	Residenciales	100.2	756.2	7.55	1,287.9	9,874.4	7.67	1,287.9	9,874.4	7.67
	Comerciales	15.3	140.2	9.19	192.6	1,972.7	10.24	192.6	1,972.7	10.24
	Bonoluz	10.2	53.6	5.27	127.7	668.8	5.24	127.7	668.8	5.24
	Industriales	82.3	788.5	9.58	990.9	9,446.5	9.53	990.9	9,446.5	9.53
	UNR's	44.9	229.9	5.12	508.1	2,392.4	4.71	508.1	2,392.4	4.71
	Gobierno	30.7	283.3	9.22	382.5	3,591.1	9.39	382.5	3,591.1	9.39
	Gobierno Cortable	9.0	90.7	10.09	112.3	1,137.6	10.13	112.3	1,137.6	10.13
	Gobierno No Cortable	21.7	192.6	8.86	270.1	2,453.5	9.08	270.1	2,453.5	9.08
	Aytos.	5.1	45.6	8.96	60.9	655.5	10.76	60.9	655.5	10.76
	Total EDESUR	288.6	2,297.4	7.96	3,550.5	28,601.5	8.06	3,550.5	28,601.5	8.06
EDEEste	Residenciales	69.4	427.3	6.16	911.9	5,798.0	6.36	911.9	5,798.0	6.36
	Comerciales	20.7	203.9	9.87	264.8	2,634.4	9.95	264.8	2,634.4	9.95
	Bonoluz	12.9	70.2	5.44	166.9	914.2	5.48	166.9	914.2	5.48
	Industriales	50.2	475.4	9.48	639.0	6,015.5	9.41	639.0	6,015.5	9.41
	UNR's	33.0	192.6	5.84	440.3	2,651.5	6.02	440.3	2,651.5	6.02
	Gobierno	25.0	232.3	9.28	306.1	2,827.6	9.24	306.1	2,827.6	9.24
	Gobierno Cortable	5.4	51.8	9.66	68.5	652.3	9.52	68.5	652.3	9.52
	Gobierno No Cortable	19.7	180.5	9.18	237.6	2,175.2	9.16	237.6	2,175.2	9.16
	Aytos.	8.3	78.8	9.54	98.4	938.4	9.54	98.4	938.4	9.54
	Total EDEEste	219.4	1,680.4	7.66	2,827.3	21,779.6	7.70	2,827.3	21,779.6	7.70
Total EDE's		735.4	5,693.6	7.74	9,278.4	72,242.2	7.79	9,278.4	72,242.2	7.79



Facturación por Tipo de Tarifa

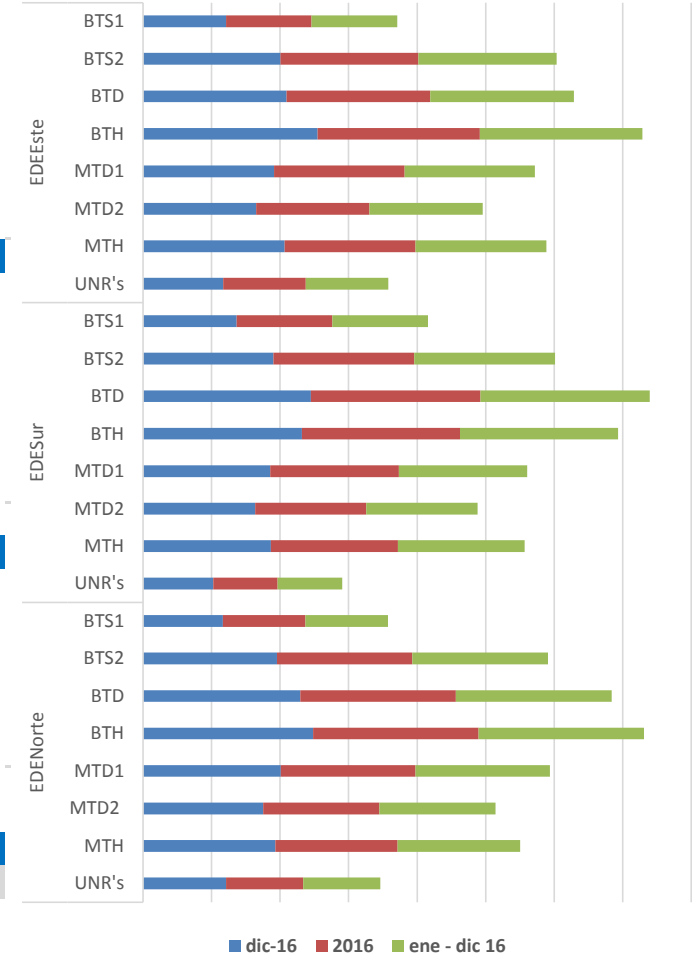
Puntual Mes: **dic-16**

Acumulado Año: **2016**

Año Móvil: **ene - dic 16**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	103.9	604.4	5.82	1,339.5	8,078.5	6.03	1,339.5	8,078.5	6.03
	BTS2	30.8	301.1	9.76	385.3	3,812.5	9.89	385.3	3,812.5	9.89
	BTD	10.3	118.6	11.47	116.6	1,325.3	11.37	116.6	1,325.3	11.37
	BTH	0.1	1.8	12.42	1.8	21.5	12.07	1.8	21.5	12.07
	MTD1	31.6	317.9	10.06	428.6	4,209.0	9.82	428.6	4,209.0	9.82
	MTD2	22.2	194.5	8.77	283.6	2,402.7	8.47	283.6	2,402.7	8.47
	MTH	1.4	14.0	9.66	20.8	185.6	8.93	20.8	185.6	8.93
	UNR's	27.0	163.6	6.06	324.4	1,826.0	5.63	324.4	1,826.0	5.63
	Total EDENorte	227.4	1,715.8	7.54	2,900.6	21,861.2	7.54	2,900.6	21,861.2	7.54
EDESUR	BTS1	99.6	678.8	6.82	1,286.7	8,997.8	6.99	1,286.7	8,997.8	6.99
	BTS2	22.4	213.0	9.52	280.1	2,876.0	10.27	280.1	2,876.0	10.27
	BTD	23.0	281.9	12.25	276.7	3,420.7	12.36	276.7	3,420.7	12.36
	BTH	0.4	4.8	11.58	5.0	57.2	11.54	5.0	57.2	11.54
	MTD1	72.2	670.7	9.29	881.9	8,265.7	9.37	881.9	8,265.7	9.37
	MTD2	21.9	178.8	8.17	261.1	2,118.8	8.11	261.1	2,118.8	8.11
	MTH	4.2	39.5	9.32	51.0	472.8	9.27	51.0	472.8	9.27
	UNR's	44.9	229.9	5.12	508.1	2,392.5	4.71	508.1	2,392.5	4.71
	Total EDESUR	288.6	2,297.4	7.96	3,550.5	28,601.5	8.06	3,550.5	28,601.5	8.06
EDEEste	BTS1	82.7	501.5	6.06	1,084.0	6,761.4	6.24	1,084.0	6,761.4	6.24
	BTS2	26.2	262.6	10.02	333.1	3,356.2	10.08	333.1	3,356.2	10.08
	BTD	11.3	118.0	10.48	136.2	1,427.1	10.48	136.2	1,427.1	10.48
	BTH	0.1	0.9	12.73	0.9	10.4	11.86	0.9	10.4	11.86
	MTD1	43.4	414.9	9.55	544.5	5,185.7	9.52	544.5	5,185.7	9.52
	MTD2	21.6	178.3	8.26	269.3	2,225.6	8.26	269.3	2,225.6	8.26
	MTH	1.1	11.7	10.32	12.4	118.4	9.56	12.4	118.4	9.56
	UNR's	33.0	192.6	5.84	446.9	2,694.7	6.03	446.9	2,694.7	6.03
	Total EDEEste	219.4	1,680.4	7.66	2,827.3	21,779.6	7.70	2,827.3	21,779.6	7.70
Total EDE's	735.4	5,693.6	7.74	9,278.4	72,242.2	7.79	9,278.4	72,242.2	7.79	

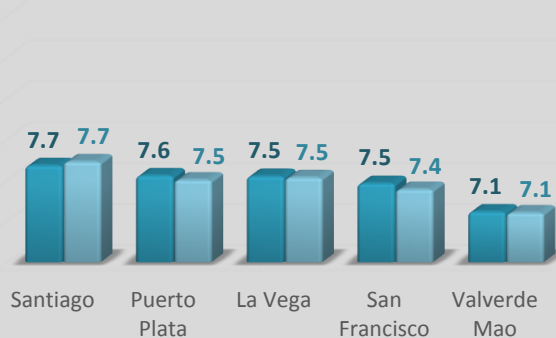
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial

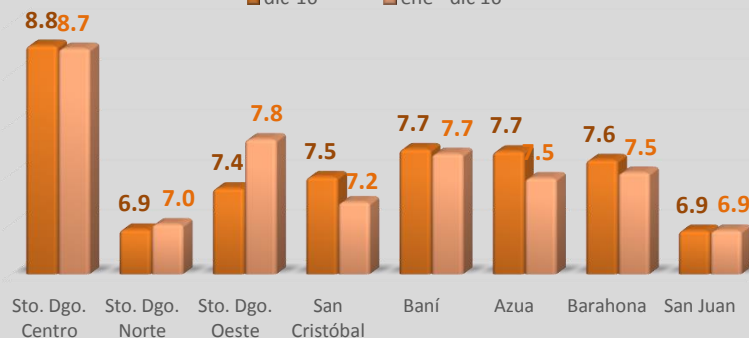
Monómico EDENorte (RD\$/kWh)

dic-16 ene - dic 16



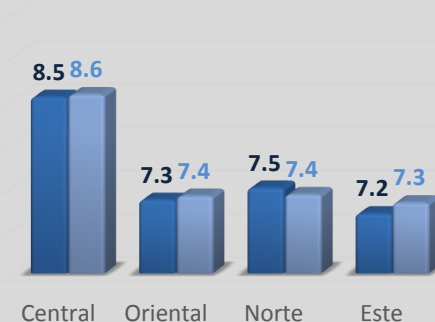
Monómico EDESur (RD\$/kWh)

dic-16 ene - dic 16



Monómico EDEEste (RD\$/kWh)

dic-16 ene - dic 16



Puntual Mes: dic-16

Acumulado: 2016

Año Móvil: ene - dic 16

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	90.9	698.1	7.7	1,147.1	8,862.9	7.7	1,147.1	8,862.9	7.7
	Puerto Plata	30.1	227.5	7.6	406.5	3,050.5	7.5	406.5	3,050.5	7.5
	La Vega	45.6	344.1	7.5	558.5	4,206.7	7.5	558.5	4,206.7	7.5
	San Francisco	38.3	285.9	7.5	491.8	3,633.9	7.4	491.8	3,633.9	7.4
	Valverde Mao	22.5	160.2	7.1	296.7	2,107.2	7.1	296.7	2,107.2	7.1
Total EDENorte		227.4	1,715.8	7.5	2,900.6	21,861.2	7.5	2,900.6	21,861.2	7.5
EDESur	Sto. Dgo. Centro	122.2	1,072.9	8.8	1,553.8	13,592.7	8.7	1,553.8	13,592.7	8.7
	Sto. Dgo. Norte	23.0	159.8	6.9	263.2	1,842.2	7.0	263.2	1,842.2	7.0
	Sto. Dgo. Oeste	74.1	545.4	7.4	878.5	6,893.7	7.8	878.5	6,893.7	7.8
	San Cristóbal	29.1	217.1	7.5	353.9	2,554.9	7.2	353.9	2,554.9	7.2
	Baní	10.9	84.3	7.7	131.4	1,012.1	7.7	131.4	1,012.1	7.7
	Azua	8.1	62.6	7.7	100.3	748.3	7.5	100.3	748.3	7.5
	Barahona	11.7	89.6	7.6	153.9	1,156.4	7.5	153.9	1,156.4	7.5
	San Juan	9.5	65.8	6.9	115.5	801.2	6.9	115.5	801.2	6.9
Total EDESur		288.6	2,297.4	8.0	3,550.5	28,601.5	8.1	3,550.5	28,601.5	8.1
EDEEste	Central	63.3	540.8	8.5	799.2	6,850.0	8.6	799.2	6,850.0	8.6
	Oriental	54.2	398.0	7.3	675.4	4,994.4	7.4	675.4	4,994.4	7.4
	Norte	30.5	228.7	7.5	383.6	2,843.9	7.4	383.6	2,843.9	7.4
	Este	71.3	513.0	7.2	969.1	7,091.2	7.3	969.1	7,091.2	7.3
Total EDEEste		219.4	1,680.4	7.7	2,827.3	21,779.6	7.7	2,827.3	21,779.6	7.7
Total EDE's		735.4	5,693.6	7.7	9,278.4	72,242.2	7.8	9,278.4	72,242.2	7.8

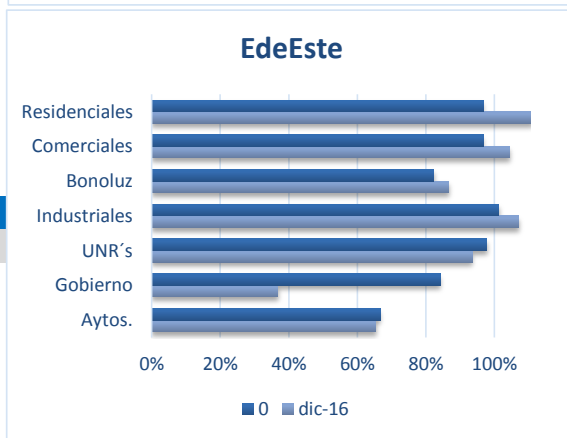
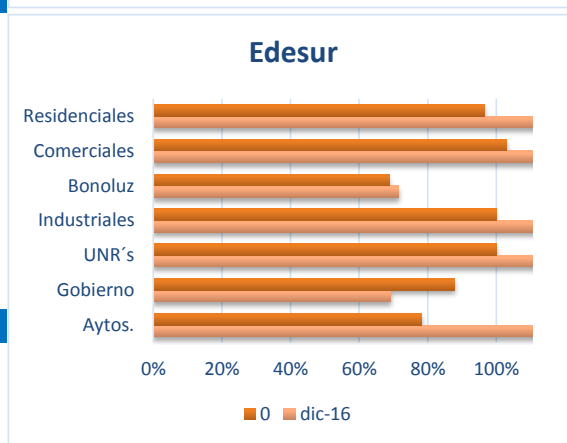
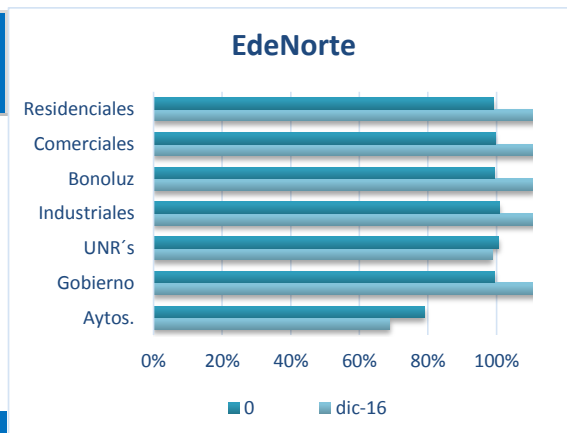
Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **dic-16**

Acumulado Año: **2016**

Año Móvil: **ene - dic 16**

Empresa Tipo Cliente		Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte	Residenciales	633.0	728.3	115.1%	8,518.2	8,449.2	99.2%	8,518.2	8,449.2	99.2%
	Comerciales	281.1	317.3	112.9%	3,530.1	3,516.3	99.6%	3,530.1	3,516.3	99.6%
	Bonoluz	84.4	93.8	111.1%	1,114.4	1,106.9	99.3%	1,114.4	1,106.9	99.3%
	Industriales	325.5	369.5	113.5%	4,120.9	4,153.6	100.8%	4,120.9	4,153.6	100.8%
	UNR´s	163.6	161.4	98.7%	1,826.0	1,836.5	100.6%	1,826.0	1,836.5	100.6%
	Gobierno	159.1	190.7	119.9%	2,053.0	2,040.9	99.4%	2,053.0	2,040.9	99.4%
	Gobierno Cortable	25.6	28.5	111.6%	345.4	344.9	99.9%	345.4	344.9	99.9%
	Gobierno No Cortable	133.5	162.2	121.5%	1,707.5	1,696.0	99.3%	1,707.5	1,696.0	99.3%
	Aytos.	69.0	47.6	68.9%	698.6	551.9	79.0%	698.6	551.9	79.0%
Total EDENorte		1,715.8	1,908.7	111.2%	21,861.2	21,655.3	99.1%	21,861.2	21,655.3	99.1%
EDESUR	Residenciales	756.2	856.7	113.3%	9,874.4	9,547.9	96.7%	9,874.4	9,547.9	96.7%
	Comerciales	140.2	178.6	127.4%	1,972.7	2,032.3	103.0%	1,972.7	2,032.3	103.0%
	Bonoluz	53.6	38.4	71.5%	668.8	460.3	68.8%	668.8	460.3	68.8%
	Industriales	788.5	889.2	112.8%	9,446.5	9,440.1	99.9%	9,446.5	9,440.1	99.9%
	UNR´s	229.9	269.2	117.1%	2,392.4	2,392.3	100.0%	2,392.4	2,392.3	100.0%
	Gobierno	283.3	195.9	69.2%	3,591.1	3,156.1	87.9%	3,591.1	3,156.1	87.9%
	Gobierno Cortable	90.7	90.0	99.3%	1,137.6	1,081.3	95.0%	1,137.6	1,081.3	95.0%
	Gobierno No Cortable	192.6	105.9	55.0%	2,453.5	2,074.8	84.6%	2,453.5	2,074.8	84.6%
	Aytos.	45.6	79.6	174.4%	655.5	513.5	78.3%	655.5	513.5	78.3%
Total EDESUR		2,297.4	2,507.6	109.2%	28,601.5	27,542.5	96.3%	28,601.5	27,542.5	96.3%
EDEESTE	Residenciales	427.3	475.7	111.3%	5,798.0	5,606.0	96.7%	5,798.0	5,606.0	96.7%
	Comerciales	203.9	212.8	104.4%	2,634.4	2,549.5	96.8%	2,634.4	2,549.5	96.8%
	Bonoluz	70.2	60.8	86.6%	914.2	751.7	82.2%	914.2	751.7	82.2%
	Industriales	475.4	509.2	107.1%	6,015.5	6,086.3	101.2%	6,015.5	6,086.3	101.2%
	UNR´s	192.6	180.1	93.5%	2,651.5	2,591.4	97.7%	2,651.5	2,591.4	97.7%
	Gobierno	232.3	85.6	36.8%	2,827.6	2,380.3	84.2%	2,827.6	2,380.3	84.2%
	Gobierno Cortable	51.8	56.4	108.9%	652.3	648.5	99.4%	652.3	648.5	99.4%
	Gobierno No Cortable	180.5	29.2	16.2%	2,175.2	1,731.8	79.6%	2,175.2	1,731.8	79.6%
	Aytos.	78.8	51.6	65.4%	938.4	625.6	66.7%	938.4	625.6	66.7%
Total EDEESTE		1,680.4	1,575.7	93.8%	21,779.6	20,590.8	94.5%	21,779.6	20,590.8	94.5%
Total EDE's		5,693.6	5,992.1	105.2%	72,242.2	69,788.7	96.6%	72,242.2	69,788.7	96.6%



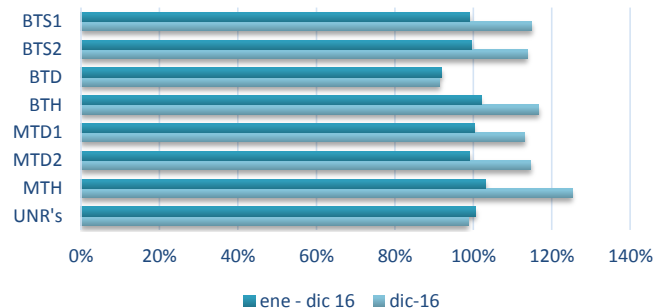
Mes: **dic-16**

Acumulado Año: **2016**

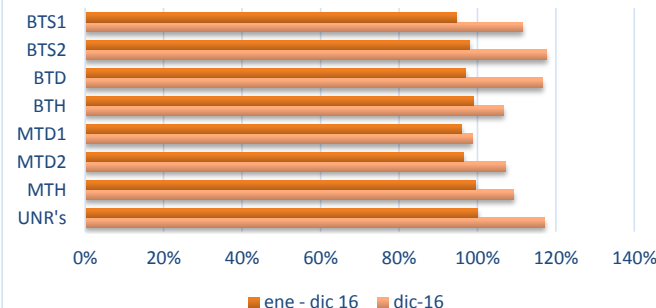
Año Móvil: **ene - dic 16**

Mes: Julio 2016				Febrero-Marzo 2016			Abril-Mayo-Junio 2016			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	604.4	694.5	114.9%	8,078.5	7,995.0	99.0%	8,078.5	7,995.0	99.0%
	BTS2	301.1	342.5	113.8%	3,812.5	3,794.0	99.5%	3,812.5	3,794.0	99.5%
	BTD	118.6	108.5	91.5%	1,325.3	1,218.1	91.9%	1,325.3	1,218.1	91.9%
	BTH	1.8	2.0	116.7%	21.5	21.9	102.0%	21.5	21.9	102.0%
	MTD1	317.9	359.3	113.0%	4,209.0	4,217.7	100.2%	4,209.0	4,217.7	100.2%
	MTD2	194.5	222.9	114.6%	2,402.7	2,380.8	99.1%	2,402.7	2,380.8	99.1%
	MTH	14.0	17.5	125.2%	185.6	191.4	103.1%	185.6	191.4	103.1%
	UNR's	163.6	161.4	98.7%	1,826.0	1,836.5	100.6%	1,826.0	1,836.5	100.6%
EDENorte	1,715.8	1,908.72	111.2%	21,861.2	21,655.4	99.1%	21,861.2	21,655.4	99.1%	
EDESur	BTS1	678.8	757.7	111.6%	8,997.8	8,512.6	94.6%	8,997.8	8,512.6	94.6%
	BTS2	213.0	250.5	117.6%	2,876.0	2,819.8	98.0%	2,876.0	2,819.8	98.0%
	BTD	281.9	328.7	116.6%	3,420.7	3,317.6	97.0%	3,420.7	3,317.6	97.0%
	BTH	4.8	5.1	106.7%	57.2	56.6	98.9%	57.2	56.6	98.9%
	MTD1	670.7	661.5	98.6%	8,265.7	7,927.2	95.9%	8,265.7	7,927.2	95.9%
	MTD2	178.8	191.8	107.3%	2,118.8	2,045.3	96.5%	2,118.8	2,045.3	96.5%
	MTH	39.5	43.1	109.2%	472.8	471.0	99.6%	472.8	471.0	99.6%
	UNR's	229.9	269.2	117.1%	2,392.5	2,392.3	100.0%	2,392.5	2,392.3	100.0%
EDESur	2,297.4	2,507.65	109.2%	28,601.5	27,542.5	96.3%	28,601.5	27,542.5	96.3%	
EDEEste	BTS1	501.5	546.1	108.9%	6,761.4	6,485.9	95.9%	6,761.4	6,485.9	95.9%
	BTS2	262.6	270.1	102.9%	3,356.2	3,297.9	98.3%	3,356.2	3,297.9	98.3%
	BTD	118.0	85.5	72.4%	1,427.1	1,098.0	76.9%	1,427.1	1,098.0	76.9%
	BTH	0.9	0.8	95.3%	10.4	10.4	100.7%	10.4	10.4	100.7%
	MTD1	414.9	348.6	84.0%	5,185.7	4,971.1	95.9%	5,185.7	4,971.1	95.9%
	MTD2	178.3	136.0	76.3%	2,225.6	2,019.8	90.8%	2,225.6	2,019.8	90.8%
	MTH	11.7	8.5	72.5%	118.4	116.3	98.2%	118.4	116.3	98.2%
	UNR's	192.6	180.1	93.5%	2,694.7	2,591.4	96.2%	2,694.7	2,591.4	96.2%
EDEEste	1,680.4	1,575.68	93.8%	21,779.6	20,590.8	94.5%	21,779.6	20,590.8	94.5%	
EDE's	BTS1	1,784.7	1,998.3	112.0%	23,837.7	22,993.5	96.5%	23,837.7	22,993.5	96.5%
	BTS2	776.7	863.2	111.1%	10,044.8	9,911.7	98.7%	10,044.8	9,911.7	98.7%
	BTD	518.5	522.6	100.8%	6,173.1	5,633.7	91.3%	6,173.1	5,633.7	91.3%
	BTH	7.5	8.0	107.7%	89.1	89.0	99.9%	89.1	89.0	99.9%
	MTD1	1,403.6	1,369.4	97.6%	17,660.5	17,116.0	96.9%	17,660.5	17,116.0	96.9%
	MTD2	551.6	550.7	99.8%	6,747.1	6,445.9	95.5%	6,747.1	6,445.9	95.5%
	MTH	65.1	69.0	106.1%	776.8	778.7	100.2%	776.8	778.7	100.2%
	UNR's	586.0	610.8	104.2%	6,913.1	6,820.2	98.7%	6,913.1	6,820.2	98.7%
Total EDE's	5,693.6	5,992.1	105.2%	72,242.2	69,788.7	96.6%	72,242.2	69,788.7	96.6%	

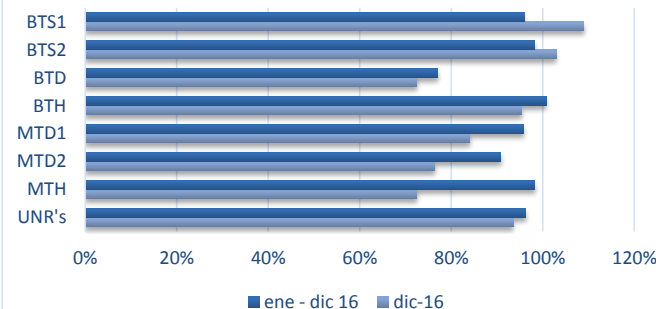
Cobranza EdeNorte



Cobranza EdeSur



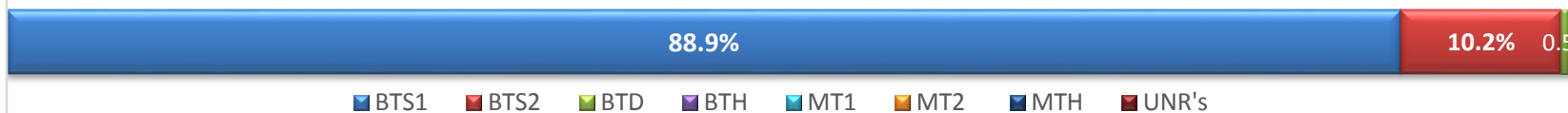
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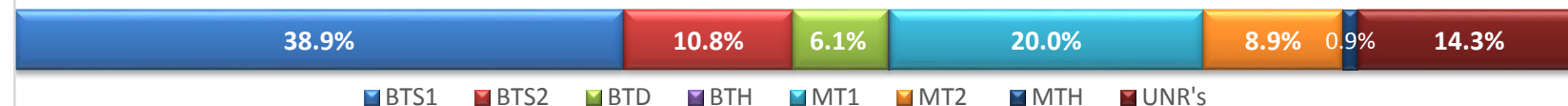
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's dic-2016	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,540,690	1,489,462	134.8	718.4	5.3	724.9	100.9%
	201-300 kWh	232,479	231,958	56.2	306.7	5.5	350.8	114.4%
	301-700 kWh	159,799	159,251	65.8	465.8	7.1	562.1	120.7%
	>700 kWh	23,953	23,615	29.3	293.8	10.0	360.4	122.7%
Sub-total BTS1		1,956,921	1,904,286	286.1	1,784.7	6.2	1,998.3	112.0%
BTS2	0-200 kWh	124,502	122,331	10.1	66.4	6.6	88.5	133.3%
	201-300 kWh	27,207	27,141	6.7	47.6	7.1	50.5	106.1%
	301-700 kWh	42,071	41,940	18.9	164.7	8.7	179.9	109.2%
	>700 kWh	27,454	27,314	43.7	497.9	11.4	544.2	109.3%
Sub-total BTS2		221,234	218,726	79.4	776.7	9.8	863.2	111.1%
Sub-Total Baja Tensión		2,178,155	2,123,012	365.5	2,561.4	7.0	2,861.5	111.7%
Tarifas con Demanda	BTD	10,059	9,979	44.6	518.5	11.6	522.6	101.9%
	BTH	218	215	0.6	7.5	11.9	8.0	114.9%
	MT1	8,144	8,013	147.3	1,403.6	9.5	1,369.4	94.6%
	MT2	1,190	1,158	65.6	551.6	8.4	550.7	89.7%
	MTH	478	477	6.8	65.1	9.6	69.0	98.9%
	UNR's	159	150	104.9	586.0	5.6	610.8	106.2%
Sub-Total Tar. Demanda		20,248	19,992	369.9	3,132.3	8.5	3,130.6	96.9%
Total General		2,198,403	2,143,004	735.4	5,693.6	7.7	5,992.1	105.2%

Clientes Facturados



Facturación (GWh)



Tarifa EDENORTE dic-2016	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	649,857	638,858	58.4	300.0	5.1	316.5	105.5%
	201-300 kWh	86,617	86,617	21.0	113.0	5.4	133.9	118.5%
	301-700 kWh	47,673	47,673	19.4	136.0	7.0	172.0	126.5%
	>700 kWh	4,483	4,483	5.1	55.5	11.0	72.1	130.0%
Sub-total BTS1		788,630	777,631	103.9	604.4	5.8	694.5	114.9%
BTS2	0-200 kWh	59,642	59,642	5.0	38.7	7.8	40.5	104.6%
	201-300 kWh	12,262	12,262	3.0	21.1	7.0	22.5	106.4%
	301-700 kWh	17,020	17,020	7.6	65.8	8.6	73.8	112.1%
	>700 kWh	9,706	9,706	15.2	175.4	11.6	205.8	117.3%
Sub-total BTS2		98,630	98,630	30.8	301.1	9.8	342.5	113.8%
Sub-Total Baja Tensión		887,260	876,261	134.7	905.5	6.7	1,037.1	114.5%
Tarifas con Demanda	BTD	1,638	1,638	10.3	118.6	11.5	108.5	101.9%
	BTH	58	58	0.1	1.8	12.4	2.0	114.9%
	MTD1	2,453	2,453	31.6	317.9	10.1	359.3	94.6%
	MTD2	455	455	22.2	194.5	8.8	222.9	89.7%
	MTH	154	154	1.4	14.0	9.7	17.5	98.9%
	UNR's	47	47	27.0	163.6	6.1	161.4	106.2%
Sub-Total Tar. Demanda		4,805	4,805	92.7	810.3	8.7	871.7	96.9%
Total General		892,065	881,066	227.4	1,715.8	7.5	1,908.7	111.2%

Clientes Facturados

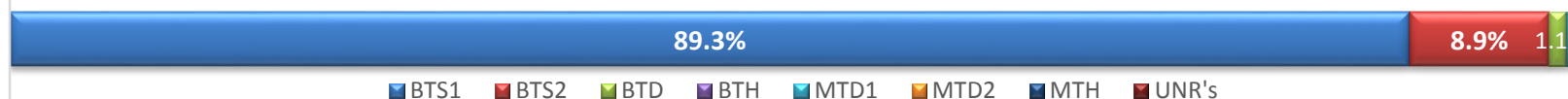


Facturación (GWh)



Tarifa EDESUR dic-2016	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	426,322	405,584	36.9	201.0	5.5	168.3	83.7%
	201-300 kWh	68,774	68,774	16.9	93.3	5.5	100.0	107.2%
	301-700 kWh	64,754	64,754	27.7	202.1	7.3	247.4	122.4%
	>700 kWh	14,009	14,009	18.1	182.3	10.1	242.0	132.7%
Sub-total BTS1		573,859	553,121	99.6	678.8	6.8	757.7	111.6%
BTS2	0-200 kWh	28,142	28,142	2.3	3.6	1.6	19.6	541.6%
	201-300 kWh	6,695	6,695	1.7	11.9	7.1	11.9	99.6%
	301-700 kWh	11,834	11,834	5.5	47.8	8.7	50.4	105.5%
	>700 kWh	8,412	8,412	13.0	149.7	11.6	168.7	112.6%
Sub-total BTS2		55,083	55,083	22.4	213.0	9.5	250.5	117.6%
Sub-Total Baja Tensión		628,942	608,204	121.9	891.9	7.3	1,008.1	113.0%
Tarifas con Demanda	BTD	6,809	6,809	23.0	281.9	12.3	328.7	116.6%
	BTH	139	139	0.4	4.8	11.6	5.1	106.7%
	MTD1	3,536	3,536	72.2	670.7	9.3	661.5	98.6%
	MTD2	392	392	21.9	178.8	8.2	191.8	107.3%
	MTH	259	259	4.2	39.5	9.3	43.1	109.2%
	UNR's	56	56	44.9	229.9	5.1	269.2	117.1%
Sub-Total Tar. Demanda		11,191	11,191	166.7	1,405.6	8.4	1,499.5	96.9%
Total General		640,133	619,395	288.6	2,297.4	8.0	2,507.6	109.2%

Clientes Facturados



Facturación (GWh)



Tarifa EDEESTE dic-2016	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	464,511	445,020	39.5	217.40	5.5	240.14	110.5%
	201-300 kWh	77,088	76,567	18.3	100.42	5.5	116.92	116.4%
	301-700 kWh	47,372	46,824	18.7	127.72	6.8	142.75	111.8%
	>700 kWh	5,461	5,123	6.2	55.93	9.0	46.33	82.8%
Sub-total BTS1		594,432	573,534	82.7	501.47	6.1	546.14	108.9%
BTS2	0-200 kWh	36,718	34,547	2.8	24.10	8.5	28.47	118.2%
	201-300 kWh	8,250	8,184	2.0	14.59	7.4	16.18	110.9%
	301-700 kWh	13,217	13,086	5.8	51.11	8.8	55.69	109.0%
	>700 kWh	9,336	9,196	15.6	172.76	11.1	169.79	98.3%
Sub-total BTS2		67,521	65,013	26.2	262.56	10.0	270.14	102.9%
Sub-Total Baja Tensión		661,953	638,547	108.9	764.04	7.0	816.28	106.8%
Tarifas con Demanda	BTD	1,612	1,532	11.3	118.04	10.5	85.45	138.1%
	BTH	21	18	0.1	0.89	12.7	0.85	104.9%
	MTD1	2,155	2,024	43.4	414.94	9.6	348.57	119.0%
	MTD2	343	311	21.6	178.26	8.3	136.00	131.1%
	MTH	65	64	1.1	11.66	10.3	8.45	138.0%
	UNR's	56	47	33.0	192.60	5.8	180.09	106.9%
Sub-Total Tar. Demanda		4,252	3,996	110.5	916.39	8.3	759.41	120.7%
Total General		666,205	642,543	219.4	1,680.43	7.7	1,575.68	93.8%

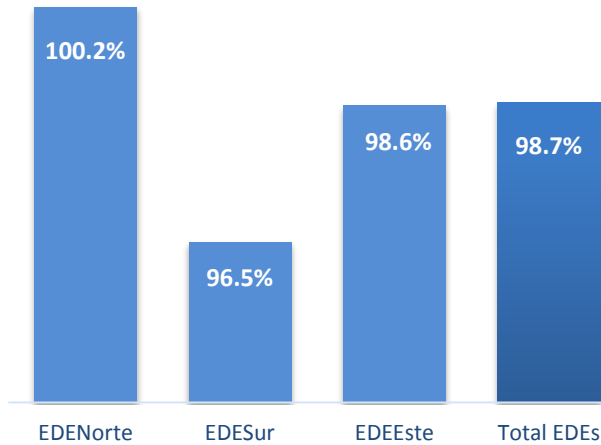
Clientes Facturados



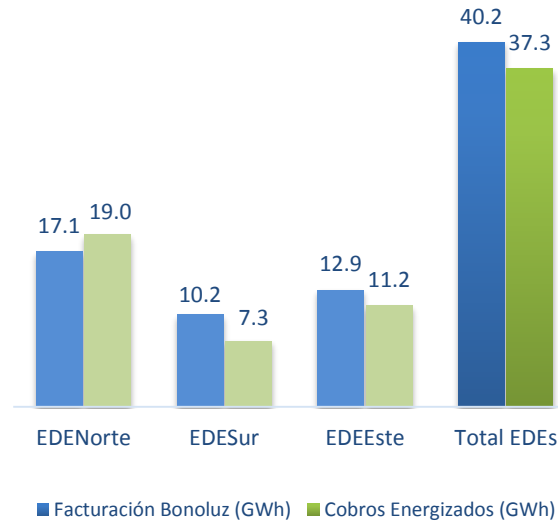
Facturación (GWh)



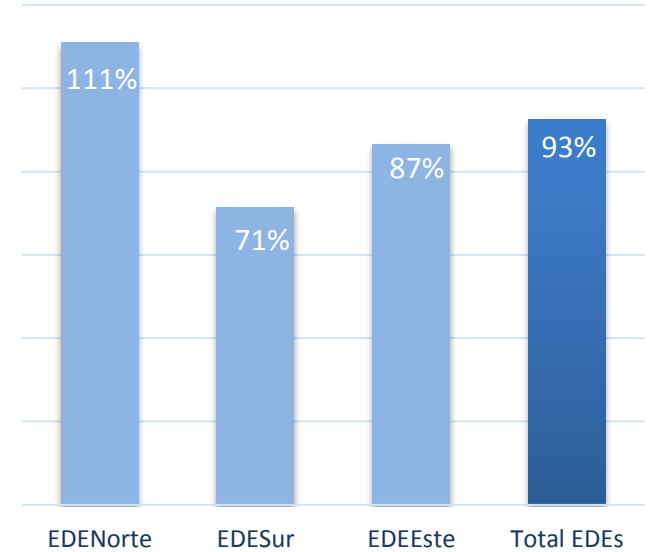
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



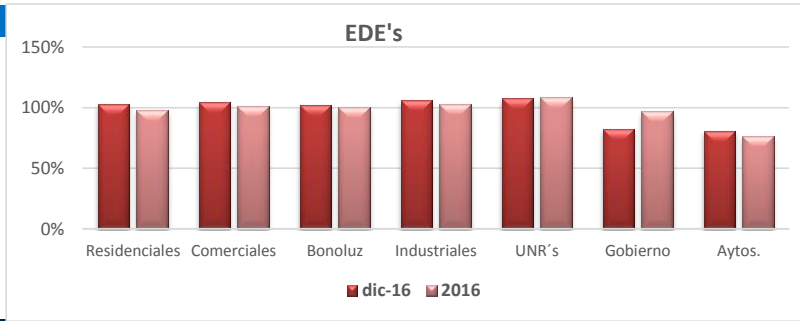
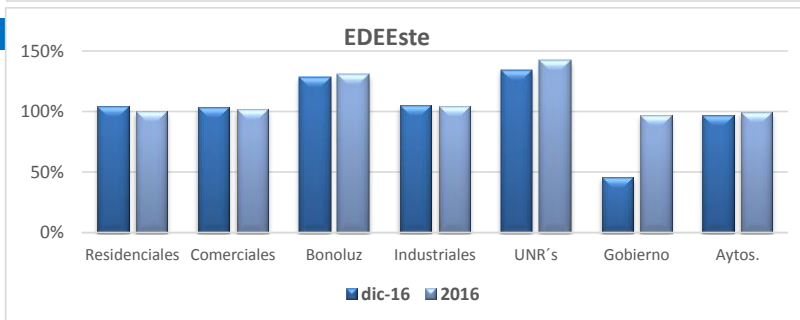
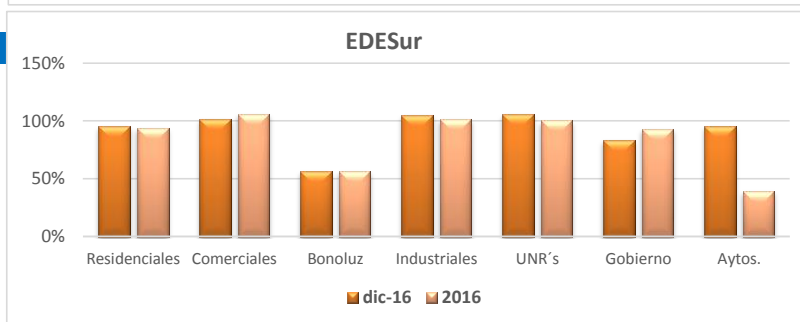
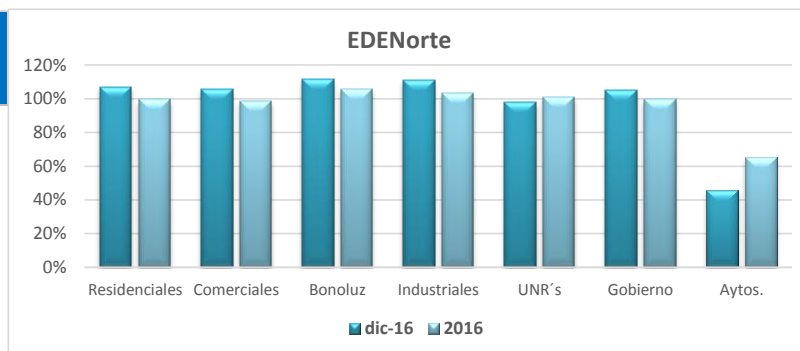
Mes: dic-16

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	162,947	163,242	100.2%	17.1	84.4	93.8	19.0	111.1%
EDESUR	108,682	104,884	96.5%	10.2	53.6	38.4	7.3	71.5%
EDEEste	129,607	127,843	98.6%	12.9	70.2	60.8	11.2	86.6%
Total EDEs	401,236	395,969	98.7%	40.2	208.2	192.9	37.3	92.6%

Mes: dic-16

Acumulado Año: 2016

Empresa Tipo Cliente		Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte	Residenciales	656,796	702,792	107.0%	632,398	629,824	99.6%
	Comerciales	71,918	76,139	105.9%	66,750	66,040	98.9%
	Bonoluz	155,564	173,478	111.5%	158,749	167,718	105.6%
	Industriales	2,931	3,250	110.9%	2,893	2,994	103.5%
	UNR's	88	86	97.7%	94	95	101.0%
	Gobierno	4,134	4,354	105.3%	4,146	4,137	99.8%
	Gobierno Cortable	1,073	1,266	118.0%	1,187	1,217	102.6%
	Gobierno No Cortable	3,061	3,088	100.9%	2,960	2,920	98.7%
	Aytos.	1,198	549	45.8%	1,123	733	65.3%
Total EDENorte		892,629	960,648	107.6%	866,153	871,541	100.6%
EDESUR	Residenciales	486,859	464,917	95.5%	473,184	445,793	94.2%
	Comerciales	33,455	34,137	102.0%	32,645	34,684	106.2%
	Bonoluz	107,023	60,467	56.5%	109,177	61,775	56.6%
	Industriales	7,442	7,792	104.7%	7,187	7,320	101.9%
	UNR's	119	126	105.9%	111	111	100.4%
	Gobierno	4,193	3,497	83.4%	4,155	3,872	93.2%
	Gobierno Cortable	1,440	1,401	97.3%	1,443	1,428	99.0%
	Gobierno No Cortable	2,753	2,096	76.1%	2,712	2,444	90.1%
	Aytos.	728	693	95.2%	824	322	39.1%
Total EDESUR		639,819	571,629	89.3%	627,282	553,878	88.3%
EDEEste	Residenciales	452,475	473,523	104.7%	446,169	448,958	100.6%
	Comerciales	61,088	63,313	103.6%	60,258	61,537	102.1%
	Bonoluz	131,798	169,556	128.6%	134,539	175,720	130.6%
	Industriales	5,137	5,387	104.9%	4,874	5,083	104.3%
	UNR's	44	59	134.1%	50	70	142.1%
	Gobierno	2,788	1,272	45.6%	2,766	2,686	97.1%
	Gobierno Cortable	796	1,018	127.9%	798	1,022	128.0%
	Gobierno No Cortable	1,992	254	12.8%	1,968	1,664	84.6%
	Aytos.	1,853	1,803	97.3%	1,840	1,832	99.6%
Total EDEEste		655,183	714,913	109.1%	650,495	695,885	107.0%
EDE's	Residenciales	1,596,130	1,641,232	102.8%	1,551,751	1,524,574	98.2%
	Comerciales	166,461	173,589	104.3%	159,652	162,261	101.6%
	Bonoluz	394,385	403,501	102.3%	402,465	405,212	100.7%
	Industriales	15,510	16,429	105.9%	14,953	15,398	103.0%
	UNR's	251	271	108.0%	255	277	108.7%
	Gobierno	11,115	9,123	82.1%	11,067	10,695	96.6%
	Gobierno Cortable	3,309	3,685	111.4%	3,427	3,666	107.0%
	Gobierno No Cortable	7,806	5,438	69.7%	7,640	7,029	92.0%
	Aytos.	3,779	3,045	80.6%	3,787	2,888	76.3%
Total EDE's		2,187,631	2,247,190	102.7%	2,143,930	2,121,304	98.9%



FETE por Empresa Distribuidora y Tarifa

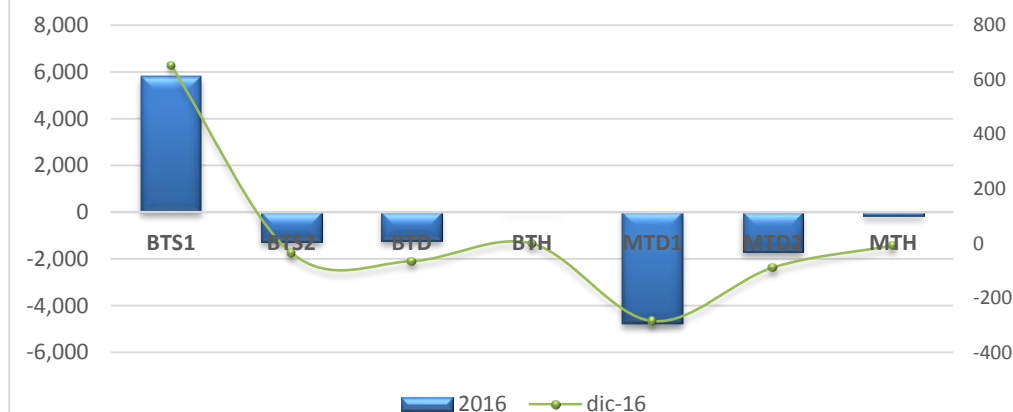
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Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	232.4	192.3	229.0	653.7
BTS2	(8.9)	(10.2)	(15.8)	(34.9)
BTD	(14.2)	(36.2)	(14.9)	(65.3)
BTH	(0.2)	(0.6)	(0.1)	(0.9)
MTD1	(71.2)	(133.7)	(80.1)	(285.0)
MTD2	(38.0)	(25.6)	(25.2)	(88.8)
MTH	(1.7)	(5.0)	(1.2)	(7.9)
Total Tarifas	98.2	(19.1)	91.8	170.9

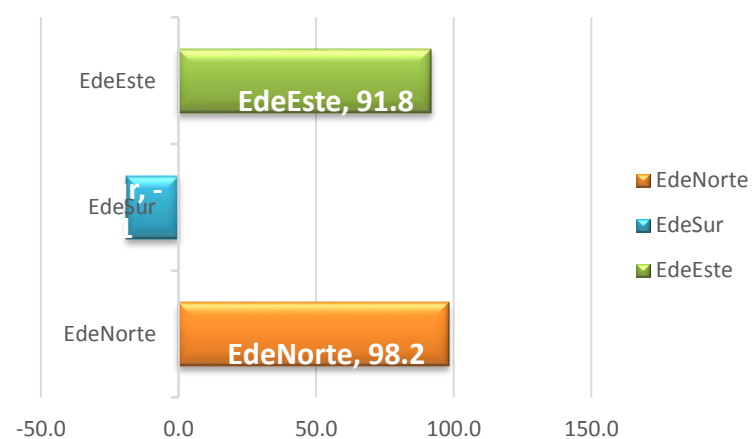
Acumulado Año: 2016

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,988.9	1,789.7	2,028.2	5,806.8
BTS2	(427.1)	(329.7)	(501.0)	(1,257.8)
BTD	(246.8)	(676.8)	(285.3)	(1,208.8)
BTH	(4.0)	(11.4)	(2.1)	(17.5)
MTD1	(1,231.3)	(2,199.1)	(1,348.5)	(4,778.8)
MTD2	(730.5)	(475.8)	(479.2)	(1,685.4)
MTH	(35.7)	(95.6)	(24.0)	(155.3)
Total Tarifas	(686.4)	(1,998.5)	(611.9)	(3,296.9)

FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)

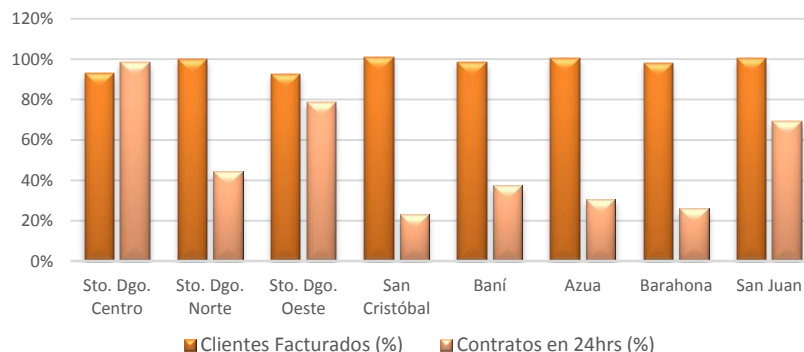


Cartera de Clientes por Sector

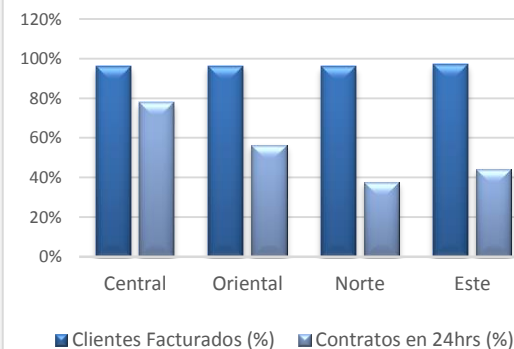
EDENorte



EDESur



EDEEste



Mes: dic-16

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	302,228	295,635	264,060	215,219	38,986	97.8%	87.4%	72.8%
	Puerto Plata	111,856	110,424	98,437	81,852	13,696	98.7%	88.0%	74.1%
	La Vega	190,761	188,691	166,167	120,066	38,890	98.9%	87.1%	63.6%
	San Francisco	174,713	174,256	149,607	86,257	44,145	99.7%	85.6%	49.5%
	Valverde Mao	112,507	112,060	98,073	74,007	16,814	99.6%	87.2%	66.0%
Total EDENorte		892,065	881,066	776,344	577,401	152,531	98.8%	87.0%	65.5%
EDESur	Sto. Dgo. Centro	131,627	122,125	110,161	120,092	3,695	92.8%	83.7%	98.3%
	Sto. Dgo. Norte	68,594	68,595	55,413	30,438	21,115	100.0%	80.8%	44.4%
	Sto. Dgo. Oeste	147,907	137,147	111,521	107,721	16,045	92.7%	75.4%	78.5%
	San Cristóbal	86,912	87,896	69,499	20,336	32,161	101.1%	80.0%	23.1%
	Baní	44,224	43,485	37,827	16,296	3,597	98.3%	85.5%	37.5%
	Azua	34,046	34,239	23,707	10,498	9,475	100.6%	69.6%	30.7%
	Barahona	59,665	58,613	43,908	15,244	30,906	98.2%	73.6%	26.0%
	San Juan	67,158	67,295	51,516	46,486	15,462	100.2%	76.7%	69.1%
Total EDESur		640,133	619,395	503,552	367,111	132,456	96.8%	78.7%	59.3%
EDEEste	Central	142,412	136,779	114,027	106,758	24,578	96.0%	80.1%	78.1%
	Oriental	158,966	153,041	122,647	86,466	33,648	96.3%	77.2%	56.5%
	Norte	120,778	116,028	83,419	43,764	38,164	96.1%	69.1%	37.7%
	Este	244,049	236,695	195,343	105,081	41,253	97.0%	80.0%	44.4%
Total EDEEste		666,205	642,543	515,436	342,069	137,643	96.4%	77.4%	53.2%
Total EDE's		2,198,403	2,143,004	1,795,332	1,286,581	422,630	97.5%	81.7%	60.0%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.