

Informe de Gestión Comercial

Enero - 2020



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Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa

- Sectores Comerciales

- **Cobros**

- Tipo de Clientes

- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

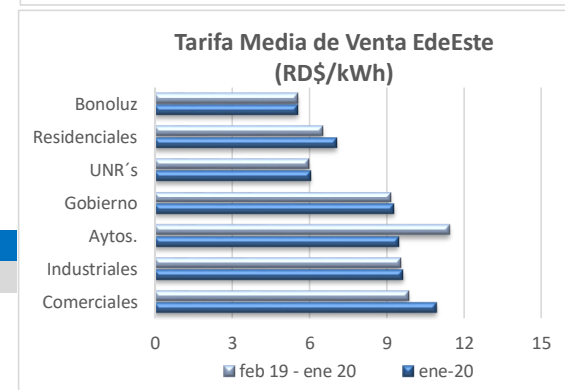
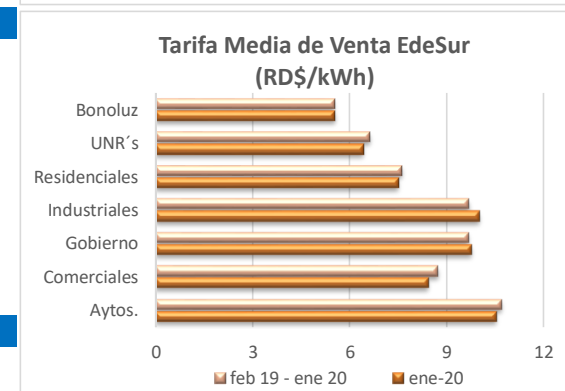
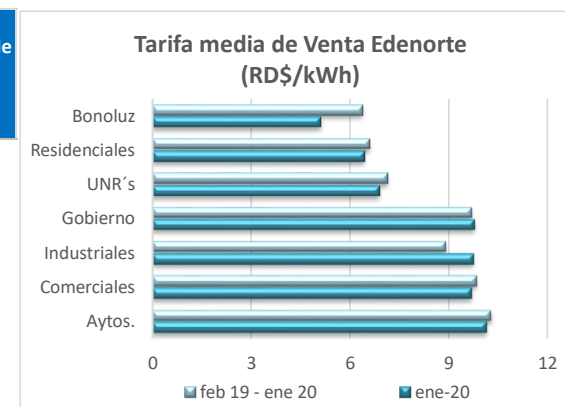
- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

Empresa Tipo Cliente	Mes: ene-20			Acumulado Año: 2020			Año Móvil: feb 19 - ene 20		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	128.8	828.6	6.4	128.8	828.6	6.4	1,577.0	10,397.0	6.6
Comerciales	40.6	394.0	9.7	40.6	394.0	9.7	500.0	4,918.9	9.8
Bonoluz	18.8	96.4	5.1	18.8	96.4	5.1	234.8	1,497.6	6.4
Industriales	36.4	355.1	9.7	36.4	355.1	9.7	479.2	4,272.3	8.9
UNR's	30.0	207.0	6.9	30.0	207.0	6.9	389.5	2,783.6	7.1
Gobierno	20.1	196.5	9.8	20.1	196.5	9.8	256.0	2,481.2	9.7
<i>Gobierno Cortable</i>	2.5	29.1	11.5	2.5	29.1	11.5	35.7	394.3	11.1
<i>Gobierno No Cortable</i>	17.5	167.4	9.6	17.5	167.4	9.6	220.4	2,086.9	9.5
Aytos.	9.0	91.6	10.2	9.0	91.6	10.2	102.6	1,056.4	10.3
Total EDENorte	283.8	2,169.2	7.6	283.8	2,169.2	7.6	3,539.0	27,407.0	7.7
EDESUR									
Residenciales	127.6	957.3	7.5	127.6	957.3	7.5	1,575.0	11,997.7	7.6
Comerciales	26.3	222.0	8.4	26.3	222.0	8.4	320.1	2,795.7	8.7
Bonoluz	10.5	58.2	5.5	10.5	58.2	5.5	134.4	741.4	5.5
Industriales	83.2	832.1	10.0	83.2	832.1	10.0	1,100.9	10,679.5	9.7
UNR's	54.7	352.1	6.4	54.7	352.1	6.4	671.7	4,450.8	6.6
Gobierno	34.4	336.0	9.8	34.4	336.0	9.8	442.1	4,283.0	9.7
<i>Gobierno Cortable</i>	8.2	85.1	10.3	8.2	85.1	10.3	112.0	1,135.2	10.1
<i>Gobierno No Cortable</i>	26.2	250.9	9.6	26.2	250.9	9.6	330.1	3,147.8	9.5
Aytos.	6.1	64.7	10.5	6.1	64.7	10.5	69.4	742.2	10.7
Total EDESUR	342.8	2,822.3	8.2	342.8	2,822.3	8.2	4,313.5	35,690.3	8.3
EDEESTE									
Residenciales	109.0	768.4	7.1	109.0	768.4	7.1	1,056.5	6,863.5	6.5
Comerciales	5.5	59.7	11.0	5.5	59.7	11.0	270.2	2,653.1	9.8
Bonoluz	12.1	66.8	5.5	12.1	66.8	5.5	146.2	809.9	5.5
Industriales	44.6	430.1	9.6	44.6	430.1	9.6	628.5	5,985.4	9.5
UNR's	30.5	183.7	6.0	30.5	183.7	6.0	652.8	3,884.5	6.0
Gobierno	23.6	219.3	9.3	23.6	219.3	9.3	345.3	3,153.5	9.1
<i>Gobierno Cortable</i>	4.4	44.1	9.9	4.4	44.1	9.9	71.9	687.6	9.6
<i>Gobierno No Cortable</i>	19.2	175.2	9.1	19.2	175.2	9.1	273.4	2,465.9	9.0
Aytos.	7.6	72.2	9.4	7.6	72.2	9.4	101.8	1,165.6	11.4
Total EDEESTE	232.9	1,800.2	7.7	232.9	1,800.2	7.7	3,201.3	24,515.6	7.7
Total EDE's	859.5	6,791.8	7.9	859.5	6,791.8	7.9	11,053.8	87,612.9	7.9



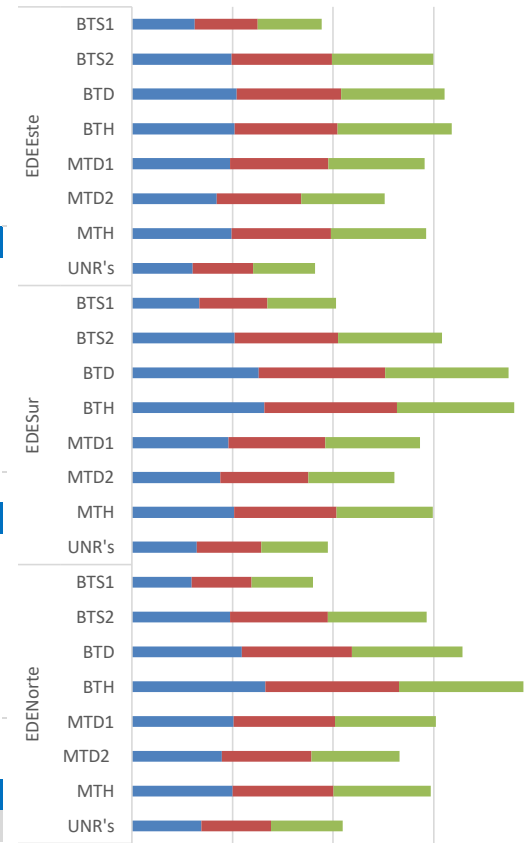
Puntual Mes: ene-20

Acumulado Año: 2020

Año Móvil: dic 19 - ene 20

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	137.6	818.3	5.9	137.6	818.3	5.9	1,684.8	10,276.8	6.1
	BTS2	40.2	391.0	9.7	40.2	391.0	9.7	498.7	4,905.9	9.8
	BTD	13.3	145.3	10.9	13.3	145.3	10.9	156.9	1,719.0	11.0
	BTH	0.1	1.5	13.3	0.1	1.5	13.3	1.7	20.6	12.4
	MTD1	38.8	392.1	10.1	38.8	392.1	10.1	488.5	4,893.7	10.0
	MTD2	22.4	199.9	8.9	22.4	199.9	8.9	299.7	2,619.5	8.7
	MTH	1.4	14.2	10.0	1.4	14.2	10.0	19.4	187.9	9.7
	UNR's	30.0	207.0	6.9	30.0	207.0	6.9	389.5	2,783.6	7.1
	Total EDENorte	283.8	2,169.2	7.6	283.8	2,169.2	7.6	3,539.0	27,407.0	7.7
EDESUR	BTS1	133.5	898.3	6.7	133.5	898.3	6.7	1,640.2	11,256.4	6.9
	BTS2	27.5	281.8	10.2	27.5	281.8	10.2	341.2	3,530.3	10.3
	BTD	26.0	326.8	12.6	26.0	326.8	12.6	322.0	3,956.8	12.3
	BTH	0.3	4.6	13.2	0.3	4.6	13.2	5.3	62.2	11.7
	MTD1	85.4	820.0	9.6	85.4	820.0	9.6	1,115.4	10,532.8	9.4
	MTD2	12.5	109.3	8.8	12.5	109.3	8.8	173.2	1,476.3	8.5
	MTH	2.9	29.5	10.2	2.9	29.5	10.2	44.5	424.6	9.5
	UNR's	54.7	352.1	6.4	54.7	352.1	6.4	671.7	4,450.8	6.6
	Total EDESUR	342.8	2,822.3	8.2	342.8	2,822.3	8.2	4,313.5	35,690.3	8.3
EDEEste	BTS1	98.4	615.6	6.3	98.4	615.6	6.3	1,207.5	7,699.5	6.4
	BTS2	27.9	276.9	9.9	27.9	276.9	9.9	346.3	3,493.4	10.1
	BTD	11.8	122.3	10.4	11.8	122.3	10.4	145.6	1,496.6	10.3
	BTH	0.1	0.6	10.2	0.1	0.6	10.2	0.7	8.3	11.3
	MTD1	43.3	423.1	9.8	43.3	423.1	9.8	580.4	5,546.4	9.6
	MTD2	20.1	169.0	8.4	20.1	169.0	8.4	269.1	2,228.2	8.3
	MTH	0.9	9.4	9.9	0.9	9.4	9.9	11.6	110.2	9.5
	UNR's	30.5	183.4	6.0	30.5	183.4	6.0	639.9	3,933.0	6.1
	Total EDEEste	232.9	1,800.2	7.7	232.9	1,800.2	7.7	3,201.3	24,515.6	7.7
Total EDE's	859.5	6,791.8	7.9	859.5	6,791.8	7.9	11,053.8	87,612.9	7.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

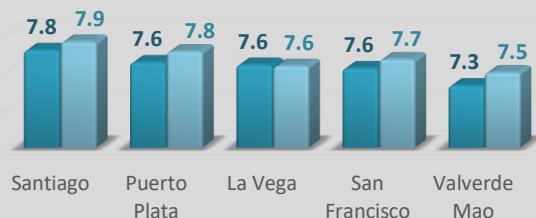


ene-20 2020 dic 19 - ene 20

Facturación por Sector Comercial

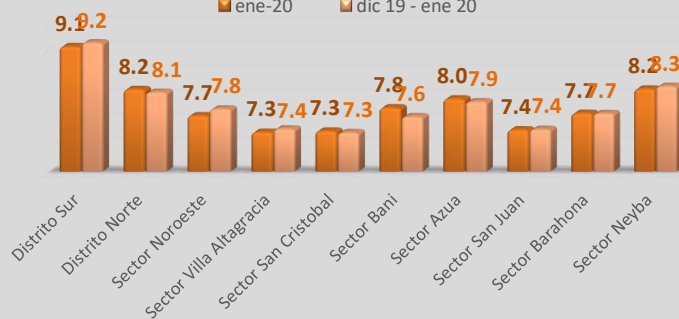
Monómico EDENorte (RD\$/kWh)

ene-20 dic 19 - ene 20



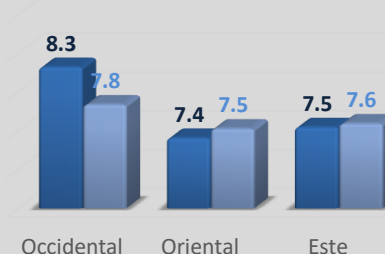
Monómico EDESur (RD\$/kWh)

ene-20 dic 19 - ene 20



Monómico EDEEste (RD\$/kWh)

ene-20 dic 19 - ene 20



Puntual Mes: ene-20

Acumulado: 2020

Año Móvil: dic 19 - ene 20

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	106.5	830.9	7.8	106.5	830.9	7.8	1,344.4	10,634.6	7.9
	Puerto Plata	40.2	307.3	7.6	40.2	307.3	7.6	501.6	3,903.7	7.8
	La Vega	57.9	440.4	7.6	57.9	440.4	7.6	720.7	5,469.3	7.6
	San Francisco	48.6	367.6	7.6	48.6	367.6	7.6	596.4	4,578.7	7.7
	Valverde Mao	30.4	223.0	7.3	30.4	223.0	7.3	376.0	2,820.7	7.5
Total EDENorte		283.8	2,169.2	7.6	283.8	2,169.2	7.6	3,539.0	27,407.0	7.7
EDESur	Distrito Sur	128.7	1,168.2	9.1	128.7	1,168.2	9.1	1,647.7	15,085.6	9.2
	Distrito Norte	50.4	413.0	8.2	50.4	413.0	8.2	640.1	5,208.3	8.1
	Sector Noroeste	51.0	390.0	7.7	51.0	390.0	7.7	638.4	4,974.5	7.8
	Sector Villa Altigracia	16.6	121.7	7.3	16.6	121.7	7.3	205.8	1,519.3	7.4
	Sector San Cristobal	40.6	298.1	7.3	40.6	298.1	7.3	504.5	3,685.7	7.3
	Sector Bani	16.4	128.2	7.8	16.4	128.2	7.8	218.0	1,664.5	7.6
	Sector Azua	11.5	91.9	8.0	11.5	91.9	8.0	134.7	1,069.7	7.9
	Sector San Juan	11.6	85.7	7.4	11.6	85.7	7.4	136.4	1,005.5	7.4
	Sector Barahona	11.1	85.2	7.7	11.1	85.2	7.7	132.4	1,019.4	7.7
	Sector Neyba	4.9	40.2	8.2	4.9	40.2	8.2	55.5	458.1	8.3
Total EDESur		342.8	2,822.3	8.2	342.8	2,822.3	8.2	4,313.5	35,690.3	8.3
EDEEste	Occidental	73.6	612.2	8.3	73.6	612.2	8.3	1,205.9	9,449.9	7.8
	Oriental	101.6	752.5	7.4	101.6	752.5	7.4	1,262.4	9,501.0	7.5
	Este	57.7	435.6	7.5	57.7	435.6	7.5	733.0	5,564.7	7.6
Total EDEEste		232.9	1,800.2	7.7	232.9	1,800.2	7.7	3,201.3	24,515.6	7.7
Total EDE's		859.5	6,791.8	7.9	859.5	6,791.8	7.9	11,053.8	87,612.9	7.9

Cobros por Empresa Distribuidora y Tipo de Clientes

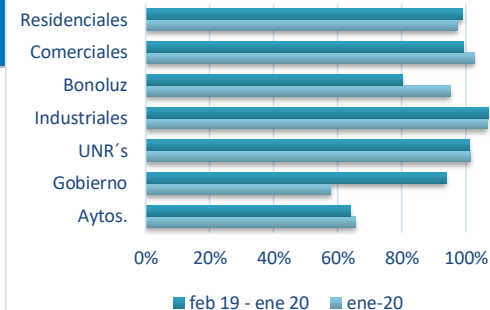
Puntual Mes: **ene-20**

Acumulado Año: **2020**

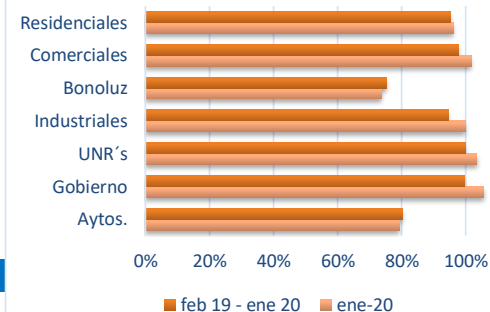
Año Móvil: **feb 19 - ene 20**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	828.6	806.3	97.3%	828.6	806.3	97.3%	10,397.0	10,284.3	98.9%
Comerciales	394.0	404.5	102.7%	394.0	404.5	102.7%	4,918.9	4,883.7	99.3%
Bonoluz	96.4	91.8	95.2%	96.4	91.8	95.2%	1,497.6	1,200.4	80.2%
Industriales	355.1	379.2	106.8%	355.1	379.2	106.8%	4,272.3	4,572.2	107.0%
UNR's	207.0	210.2	101.5%	207.0	210.2	101.5%	2,783.6	2,815.1	101.1%
Gobierno	196.5	113.6	57.8%	196.5	113.6	57.8%	2,481.2	2,328.3	93.8%
<i>Gobierno Cortable</i>	29.1	32.7	112.7%	29.1	32.7	112.7%	394.3	403.6	102.4%
<i>Gobierno No Cortable</i>	167.4	80.9	48.3%	167.4	80.9	48.3%	2,086.9	1,924.7	92.2%
Aytos.	91.6	60.1	65.6%	91.6	60.1	65.6%	1,056.4	675.2	63.9%
Total EDENorte	2,169.2	2,065.5	95.2%	2,169.2	2,065.5	95.2%	27,407.0	26,759.3	97.6%
EDESUR									
Residenciales	957.3	919.9	96.1%	957.3	919.9	96.1%	11,997.7	11,418.0	95.2%
Comerciales	222.0	226.1	101.8%	222.0	226.1	101.8%	2,795.7	2,733.5	97.8%
Bonoluz	58.2	42.8	73.6%	58.2	42.8	73.6%	741.4	557.0	75.1%
Industriales	832.1	831.6	99.9%	832.1	831.6	99.9%	10,679.5	10,115.2	94.7%
UNR's	352.1	364.4	103.5%	352.1	364.4	103.5%	4,450.8	4,445.9	99.9%
Gobierno	336.0	354.9	105.6%	336.0	354.9	105.6%	4,283.0	4,262.0	99.5%
<i>Gobierno Cortable</i>	85.1	92.4	108.6%	85.1	92.4	108.6%	1,135.2	1,151.4	101.4%
<i>Gobierno No Cortable</i>	250.9	262.5	104.6%	250.9	262.5	104.6%	3,147.8	3,110.5	98.8%
Aytos.	64.7	51.3	79.3%	64.7	51.3	79.3%	742.2	596.6	80.4%
Total EDESUR	2,822.3	2,791.0	98.9%	2,822.3	2,791.0	98.9%	35,690.3	34,128.3	95.6%
EDEESTE									
Residenciales	768.4	685.4	89.2%	768.4	685.4	89.2%	6,863.5	6,646.8	96.8%
Comerciales	59.7	57.3	96.0%	59.7	57.3	96.0%	2,653.1	2,575.8	97.1%
Bonoluz	66.8	54.4	81.4%	66.8	54.4	81.4%	809.9	688.8	85.0%
Industriales	430.1	518.2	120.5%	430.1	518.2	120.5%	5,985.4	6,023.4	100.6%
UNR's	183.7	181.3	98.7%	183.7	181.3	98.7%	3,884.5	4,301.3	110.7%
Gobierno	219.3	265.7	121.1%	219.3	265.7	121.1%	3,153.5	3,194.3	101.3%
<i>Gobierno Cortable</i>	44.1	46.4	105.1%	44.1	46.4	105.1%	687.6	660.2	96.0%
<i>Gobierno No Cortable</i>	175.2	219.3	125.2%	175.2	219.3	125.2%	2,465.9	2,534.0	102.8%
Aytos.	72.2	55.0	76.2%	72.2	55.0	76.2%	1,165.6	662.2	56.8%
Total EDEESTE	1,800.2	1,817.3	100.9%	1,800.2	1,817.3	100.9%	24,515.6	24,092.5	98.3%
Total EDE's	6,791.8	6,673.8	98.3%	6,791.8	6,673.8	98.3%	87,612.9	84,980.1	97.0%

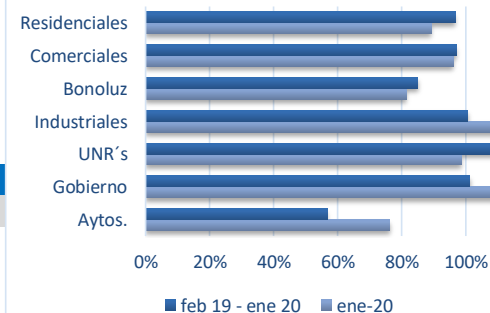
EdeNorte



Edesur



EdeEste

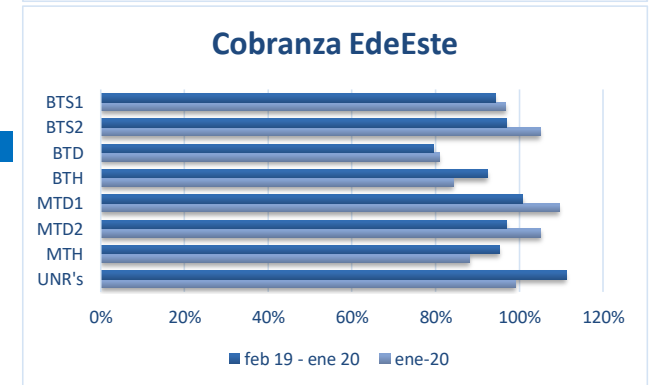
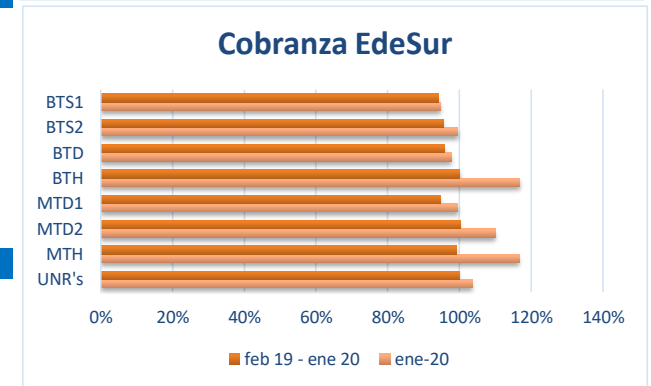
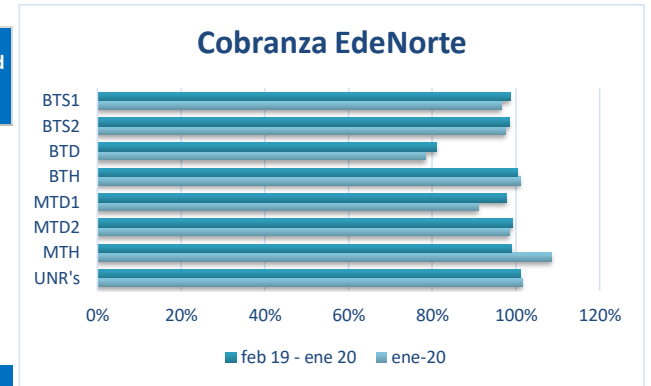


Mes: **ene-20**

Acumulado Año: **2020**

Año Móvil: **feb 19 - ene 20**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	818.3	789.9	96.5%	818.3	789.9	96.5%	10,276.8	10,134.2	98.6%
	BTS2	391.0	381.3	97.5%	391.0	381.3	97.5%	4,905.9	4,834.6	98.5%
	BTD	145.3	114.0	78.4%	145.3	114.0	78.4%	1,719.0	1,391.9	81.0%
	BTH	1.5	1.5	101.1%	1.5	1.5	101.1%	20.6	20.7	100.3%
	MTD1	392.1	356.7	91.0%	392.1	356.7	91.0%	4,893.7	4,779.7	97.7%
	MTD2	199.9	196.6	98.4%	199.9	196.6	98.4%	2,619.5	2,597.2	99.1%
	MTH	14.2	15.4	108.5%	14.2	15.4	108.5%	187.9	185.9	98.9%
	UNR's	207.0	210.2	101.5%	207.0	210.2	101.5%	2,783.6	2,815.1	101.1%
	EDENorte	2,169.2	2,065.53	95.2%	2,169.2	2,065.5	95.2%	27,407.0	26,759.3	97.6%
EDESUR	BTS1	898.3	850.3	94.7%	898.3	850.3	94.7%	11,256.4	10,590.3	94.1%
	BTS2	281.8	280.5	99.6%	281.8	280.5	99.6%	3,530.3	3,372.7	95.5%
	BTD	326.8	319.7	97.8%	326.8	319.7	97.8%	3,956.8	3,788.0	95.7%
	BTH	4.6	5.4	116.8%	4.6	5.4	116.8%	62.2	62.3	100.1%
	MTD1	820.0	816.0	99.5%	820.0	816.0	99.5%	10,532.8	9,968.0	94.6%
	MTD2	109.3	120.3	110.1%	109.3	120.3	110.1%	1,476.3	1,479.7	100.2%
	MTH	29.5	34.4	116.6%	29.5	34.4	116.6%	424.6	421.4	99.2%
	UNR's	352.1	364.4	103.5%	352.1	364.4	103.5%	4,450.8	4,445.9	99.9%
	EDESUR	2,822.3	2,790.95	98.9%	2,822.3	2,791.0	98.9%	35,690.3	34,128.3	95.6%
EDEEste	BTS1	615.6	595.6	96.8%	615.6	595.6	96.8%	7,699.5	7,265.5	94.4%
	BTS2	276.9	290.8	105.0%	276.9	290.8	105.0%	3,493.4	3,389.5	97.0%
	BTD	122.3	99.0	80.9%	122.3	99.0	80.9%	1,496.6	1,191.0	79.6%
	BTH	0.6	0.5	84.2%	0.6	0.5	84.2%	8.3	7.7	92.4%
	MTD1	423.1	463.7	109.6%	423.1	463.7	109.6%	5,546.4	5,595.6	100.9%
	MTD2	169.0	177.8	105.2%	169.0	177.8	105.2%	2,228.2	2,162.1	97.0%
	MTH	9.4	8.3	88.2%	9.4	8.3	88.2%	110.2	104.8	95.2%
	UNR's	183.4	181.7	99.0%	183.4	181.7	99.0%	3,933.0	4,376.2	111.3%
	EDEEste	1,800.2	1,817.29	100.9%	1,800.2	1,817.3	100.9%	24,515.6	24,092.5	98.3%
EDE's	BTS1	2,332.1	2,235.8	95.9%	2,332.1	2,235.8	95.9%	29,232.7	27,990.0	95.7%
	BTS2	949.6	952.6	100.3%	949.6	952.6	100.3%	11,929.6	11,596.9	97.2%
	BTD	594.4	532.6	89.6%	594.4	532.6	89.6%	7,172.4	6,370.9	88.8%
	BTH	6.7	7.4	110.2%	6.7	7.4	110.2%	91.1	90.6	99.4%
	MTD1	1,635.2	1,636.5	100.1%	1,635.2	1,636.5	100.1%	20,972.9	20,343.3	97.0%
	MTD2	478.2	494.7	103.5%	478.2	494.7	103.5%	6,324.0	6,239.0	98.7%
	MTH	53.0	58.0	109.4%	53.0	58.0	109.4%	722.7	712.1	98.5%
	UNR's	742.5	756.2	101.9%	742.5	756.2	101.9%	11,167.4	11,637.3	104.2%
	Total EDE's	6,791.8	6,673.8	98.3%	6,791.8	6,673.8	98.3%	87,612.9	84,980.1	97.0%



Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's ene-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,826,259	1,723,204	151.0	814.1	5.4	773.1	95.0%
	201-300 kWh	317,699	316,928	76.8	420.2	5.5	407.8	97.0%
	301-700 kWh	232,283	231,422	95.1	675.0	7.1	651.8	96.6%
	>700 kWh	30,774	30,320	46.7	422.9	9.1	403.1	95.3%
Sub-total BTS1		2,407,015	2,301,874	369.5	2,332.1	6.3	2,235.8	95.9%
BTS2	0-200 kWh	151,864	148,008	12.2	100.7	8.3	106.6	105.8%
	201-300 kWh	33,611	33,516	8.2	58.4	7.1	59.3	101.6%
	301-700 kWh	53,482	53,299	24.0	207.9	8.7	210.2	101.1%
	>700 kWh	33,066	32,883	51.1	582.6	11.4	576.5	98.9%
Sub-total BTS2		272,023	267,706	95.5	949.6	9.9	952.6	100.3%
Sub-Total Baja Tensión		2,679,038	2,569,580	465.1	3,281.8	7.1	3,188.4	97.2%
Tarifas con Demanda	BTD	11,457	11,355	51.0	594.4	11.7	532.6	101.9%
	BTH	230	225	0.5	6.7	12.8	7.4	114.9%
	MT1	10,174	9,989	167.6	1,635.2	9.8	1,636.5	94.6%
	MT2	1,056	999	54.9	478.2	8.7	494.7	89.7%
	MTH	520	515	5.3	53.0	10.1	58.0	98.9%
UNR's	185	157	115.2	742.5	6.4	756.2	106.2%	
Sub-Total Tar. Demanda		23,622	23,240	394.4	3,510.0	8.9	3,485.4	96.9%
Total General		2,702,660	2,592,820	859.5	6,791.8	7.9	6,673.8	98.3%

Cientes Facturados



Facturación (GWh)



Tarifa EDENORTE ene-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	729,237	716,432	68.8	357.9	5.2	345.3	96.5%
	201-300 kWh	127,889	127,889	30.9	167.0	5.4	162.1	97.1%
	301-700 kWh	75,593	75,593	30.5	214.0	7.0	205.8	96.2%
	>700 kWh	6,550	6,550	7.4	79.5	10.8	76.8	96.7%
Sub-total BTS1		939,269	926,464	137.6	818.3	5.9	789.9	96.5%
BTS2	0-200 kWh	74,997	74,997	6.2	48.3	7.8	50.5	104.5%
	201-300 kWh	16,218	16,218	4.0	28.0	7.0	27.8	99.1%
	301-700 kWh	24,155	24,155	10.8	93.5	8.6	91.2	97.5%
	>700 kWh	12,743	12,743	19.1	221.1	11.6	211.8	95.8%
Sub-total BTS2		128,113	128,113	40.2	391.0	9.7	381.3	97.5%
Sub-Total Baja Tensión		1,067,382	1,054,577	177.8	1,209.3	6.8	1,171.2	96.8%
Tarifas con Demanda	BTD	1,868	1,868	13.3	145.3	10.9	114.0	101.9%
	BTH	55	55	0.1	1.5	13.3	1.5	114.9%
	MTD1	3,449	3,449	38.8	392.1	10.1	356.7	94.6%
	MTD2	446	446	22.4	199.9	8.9	196.6	89.7%
	MTH	189	189	1.4	14.2	10.0	15.4	98.9%
UNR's	49	49	30.0	207.0	6.9	210.2	106.2%	
Sub-Total Tar. Demanda		6,056	6,056	106.0	959.9	9.1	894.4	96.9%
Total General		1,073,438	1,060,633	283.8	2,169.2	7.6	2,065.5	95.2%

Clientes Facturados



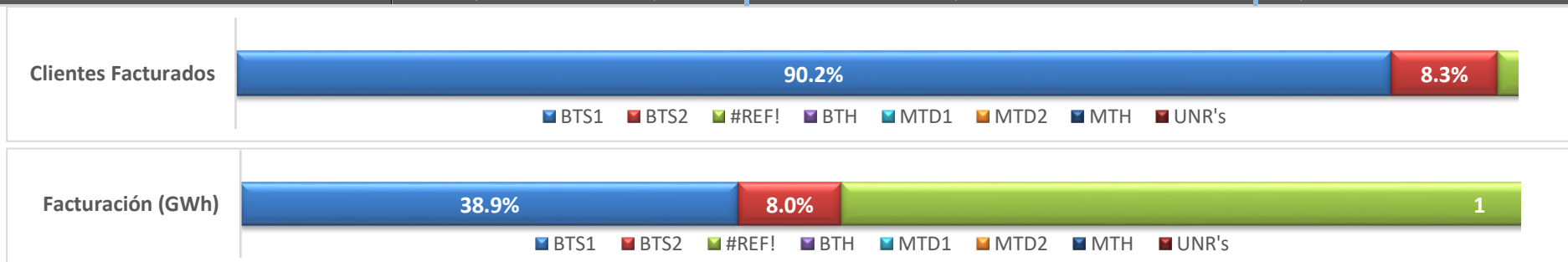
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Facturación (GWh)

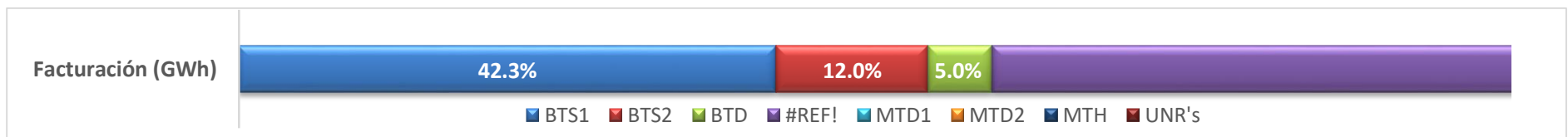
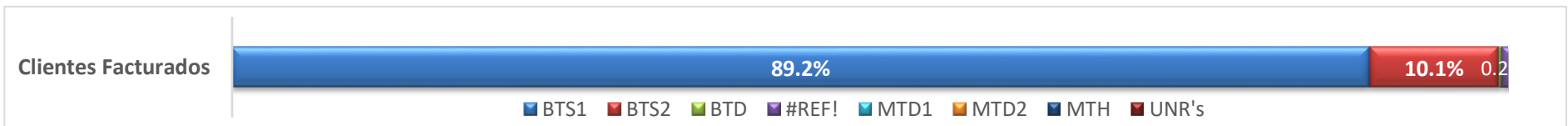


■ BTS1 ■ BTS2 ■ BTD ■ #REF! ■ MTD1 ■ MTD2 ■ MTH ■ UNR's

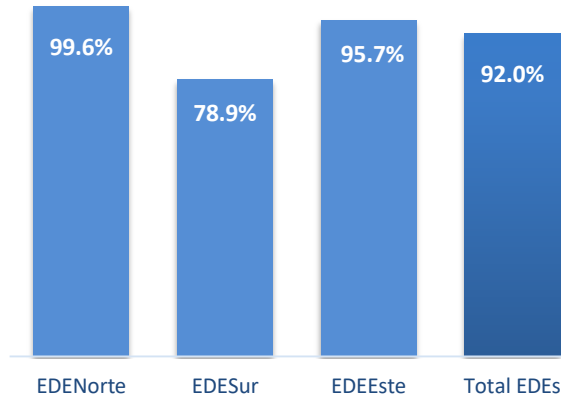
Tarifa EDESUR ene-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	617,739	565,990	40.9	225.2	5.5	191.8	85.2%
	201-300 kWh	94,046	94,046	23.0	126.6	5.5	117.2	92.6%
	301-700 kWh	90,474	90,474	38.4	278.5	7.3	270.1	97.0%
	>700 kWh	17,008	17,008	31.3	268.0	8.6	271.1	101.1%
Sub-total BTS1		819,267	767,518	133.5	898.3	6.7	850.3	94.7%
BTS2	0-200 kWh	36,351	36,351	3.0	27.5	9.2	25.9	94.1%
	201-300 kWh	8,719	8,719	2.2	15.3	7.1	14.5	94.5%
	301-700 kWh	15,221	15,221	7.0	60.6	8.7	59.3	97.9%
	>700 kWh	10,289	10,289	15.4	178.4	11.6	180.9	101.4%
Sub-total BTS2		70,580	70,580	27.5	281.8	10.2	280.5	99.6%
Sub-Total Baja Tensión		889,847	838,098	161.0	1,180.1	7.3	1,130.8	95.8%
Tarifas con Demanda	BTD	7,819	7,819	26.0	326.8	12.6	319.7	97.8%
	BTH	154	154	0.3	4.6	13.2	5.4	116.8%
	MTD1	4,179	4,179	85.4	820.0	9.6	816.0	99.5%
	MTD2	260	260	12.5	109.3	8.8	120.3	110.1%
	MTH	258	258	2.9	29.5	10.2	34.4	116.6%
	UNR's	70	70	54.7	352.1	6.4	364.4	103.5%
Sub-Total Tar. Demanda		12,740	12,740	181.8	1,642.2	9.0	1,660.1	96.9%
Total General		902,587	850,838	342.8	2,822.3	8.2	2,791.0	98.9%



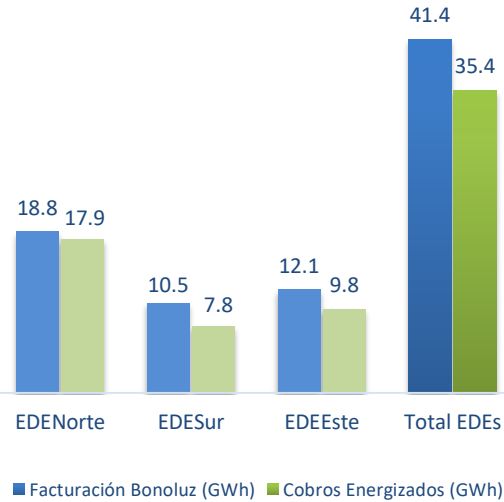
Tarifa EDEESTE ene-2020	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	479,283	440,782	41.3	230.97	5.6	235.97	102.2%
	201-300 kWh	95,764	94,993	22.8	126.69	5.6	128.51	101.4%
	301-700 kWh	66,216	65,355	26.3	182.49	7.0	175.90	96.4%
	>700 kWh	7,216	6,762	8.1	75.42	9.4	55.23	73.2%
Sub-total BTS1		648,479	607,892	98.4	615.56	6.3	595.61	96.8%
BTS2	0-200 kWh	40,516	36,660	3.0	24.87	8.4	30.17	121.3%
	201-300 kWh	8,674	8,579	2.1	15.04	7.2	17.04	113.3%
	301-700 kWh	14,106	13,923	6.2	53.83	8.7	59.81	111.1%
	>700 kWh	10,034	9,851	16.6	183.11	11.0	183.78	100.4%
Sub-total BTS2		73,330	69,013	27.9	276.86	9.9	290.80	105.0%
Sub-Total Baja Tensión		721,809	676,905	126.3	892.42	7.1	886.40	99.3%
Tarifas con Demanda	BTD	1,770	1,668	11.8	122.29	10.4	98.95	123.6%
	BTH	21	16	0.1	0.64	10.2	0.54	118.8%
	MTD1	2,546	2,361	43.3	423.06	9.8	463.71	91.2%
	MTD2	350	293	20.1	168.99	8.4	177.75	95.1%
	MTH	73	68	0.9	9.39	9.9	8.28	113.4%
	UNR's	66	38	30.5	183.43	6.0	181.65	101.0%
Sub-Total Tar. Demanda		4,826	4,444	106.6	907.81	8.5	930.89	97.5%
Total General		726,635	681,349	232.9	1,800.23	7.7	1,817.29	100.9%



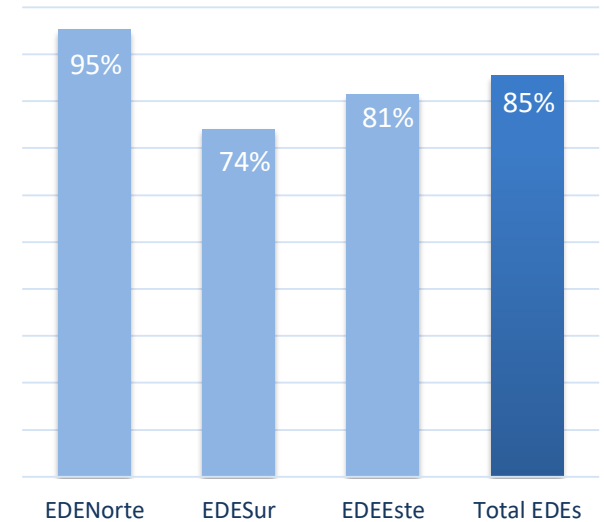
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



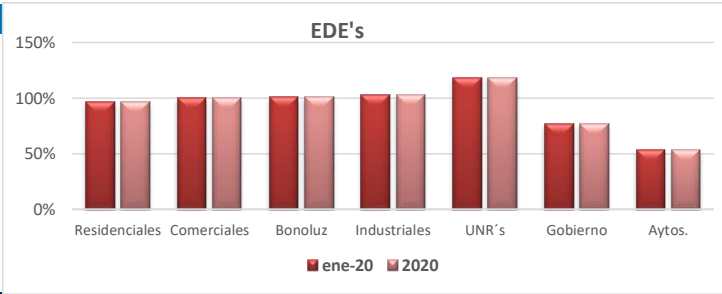
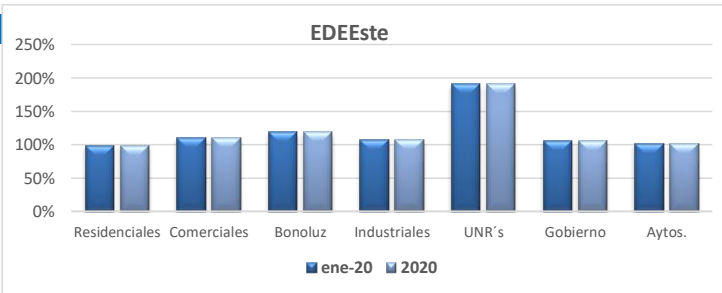
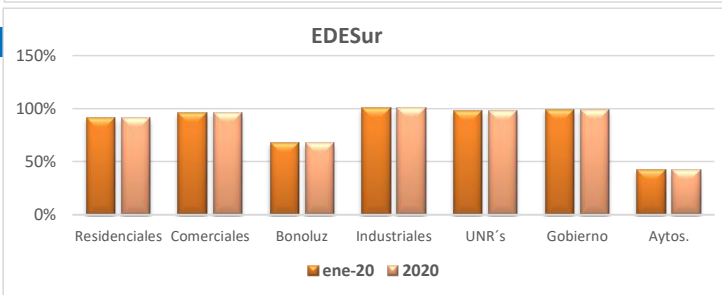
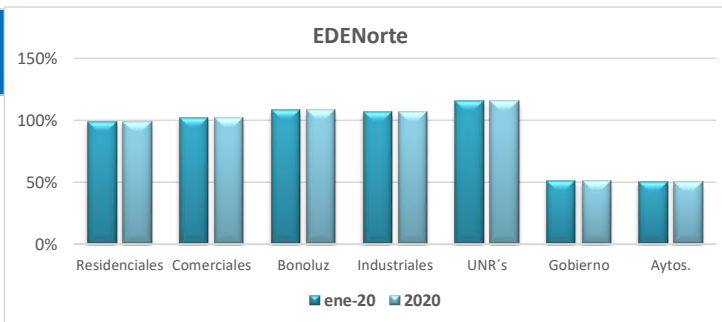
Mes: ene-20

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,298	140,789	99.6%	18.8	96.4	91.8	17.9	95.2%
EDESUR	111,761	88,163	78.9%	10.5	59.2	43.8	7.8	74.0%
EDEEste	105,634	101,063	95.7%	12.1	66.8	54.4	9.8	81.4%
Total EDEs	358,693	330,015	92.0%	41.4	222.3	190.0	35.4	85.4%

Mes: ene-20

Acumulado Año: 2020

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	
EDENorte	Residenciales	818,271	807,185	98.6%	818,271	807,185	98.6%
	Comerciales	97,194	98,664	101.5%	97,194	98,664	101.5%
	Bonoluz	141,366	153,256	108.4%	141,366	153,256	108.4%
	Industriales	3,301	3,527	106.8%	3,301	3,527	106.8%
	UNR's	94	109	116.0%	94	109	116.0%
	Gobierno	5,410	2,749	50.8%	5,410	2,749	50.8%
	<i>Gobierno Cortable</i>	1,670	2,110	126.3%	1,670	2,110	126.3%
	<i>Gobierno No Cortable</i>	3,740	639	17.1%	3,740	639	17.1%
	Aytos.	1,603	804	50.2%	1,603	804	50.2%
	Total EDENorte	1,067,239	1,066,294	99.9%	1,067,239	1,066,294	99.9%
EDESur	Residenciales	576,164	525,492	91.2%	576,164	525,492	91.2%
	Comerciales	39,126	37,791	96.6%	39,126	37,791	96.6%
	Bonoluz	89,474	60,835	68.0%	89,474	60,835	68.0%
	Industriales	9,662	9,719	100.6%	9,662	9,719	100.6%
	UNR's	137	134	97.8%	137	134	97.8%
	Gobierno	4,868	4,829	99.2%	4,868	4,829	99.2%
	<i>Gobierno Cortable</i>	1,702	1,616	94.9%	1,702	1,616	94.9%
	<i>Gobierno No Cortable</i>	3,166	3,213	101.5%	3,166	3,213	101.5%
	Aytos.	1,070	452	42.2%	1,070	452	42.2%
	Total EDESur	720,501	639,252	88.7%	720,501	639,252	88.7%
EDEEste	Residenciales	589,633	585,494	99.3%	589,633	585,494	99.3%
	Comerciales	5,185	5,741	110.7%	5,185	5,741	110.7%
	Bonoluz	105,632	126,199	119.5%	105,632	126,199	119.5%
	Industriales	2,937	3,141	106.9%	2,937	3,141	106.9%
	UNR's	43	82	190.7%	43	82	190.7%
	Gobierno	1,124	1,192	106.0%	1,124	1,192	106.0%
	<i>Gobierno Cortable</i>	310	330	106.5%	310	330	106.5%
	<i>Gobierno No Cortable</i>	814	862	105.9%	814	862	105.9%
	Aytos.	359	366	101.9%	359	366	101.9%
	Total EDEEste	704,913	722,215	102.5%	704,913	722,215	102.5%
EDE's	Residenciales	1,984,068	1,918,171	96.7%	1,984,068	1,918,171	96.7%
	Comerciales	141,505	142,196	100.5%	141,505	142,196	100.5%
	Bonoluz	336,472	340,290	101.1%	336,472	340,290	101.1%
	Industriales	15,900	16,387	103.1%	15,900	16,387	103.1%
	UNR's	274	325	118.6%	274	325	118.6%
	Gobierno	11,402	8,770	76.9%	11,402	8,770	76.9%
	<i>Gobierno Cortable</i>	3,682	4,056	110.2%	3,682	4,056	110.2%
	<i>Gobierno No Cortable</i>	7,720	4,714	61.1%	7,720	4,714	61.1%
	Aytos.	3,032	1,622	53.5%	3,032	1,622	53.5%
	Total EDE's	2,492,653	2,427,761	97.4%	2,492,653	2,427,761	97.4%



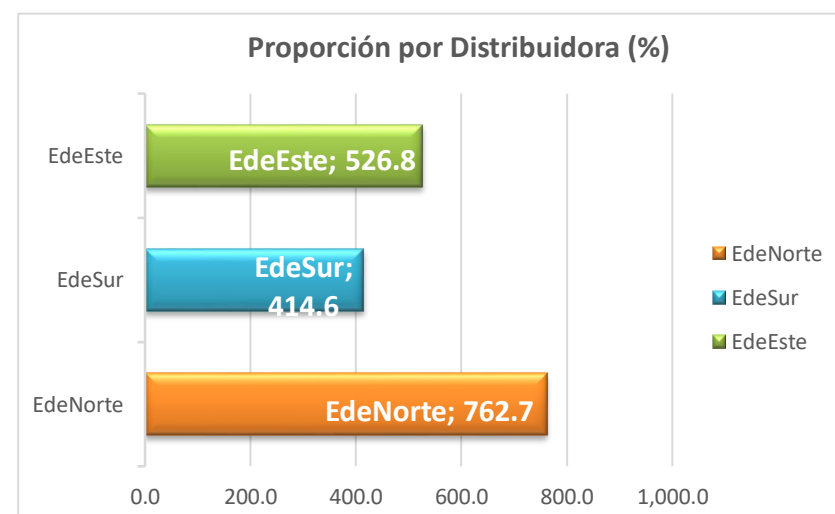
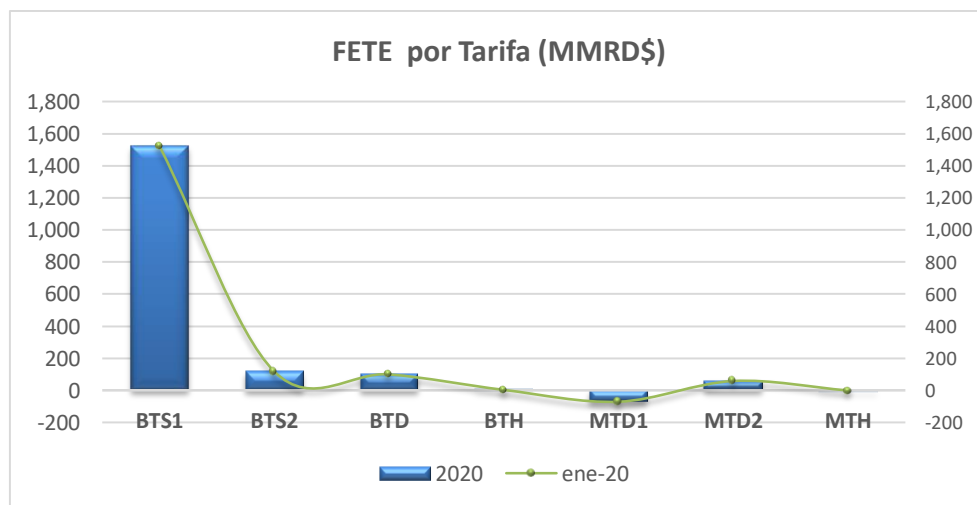
FETE por Empresa Distribuidora y Tarifa

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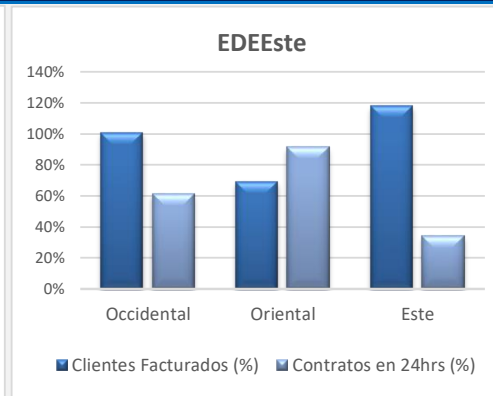
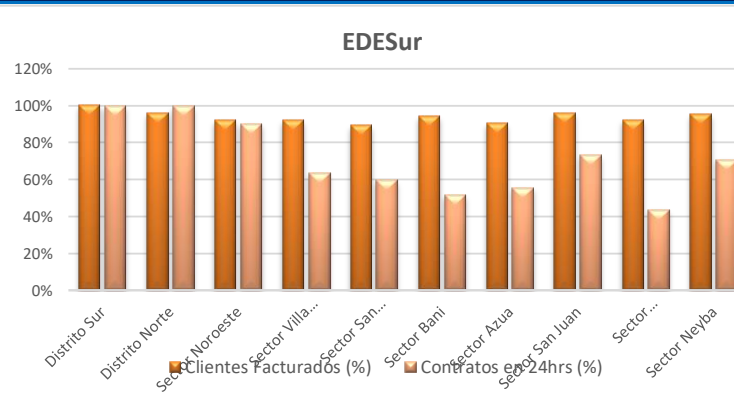
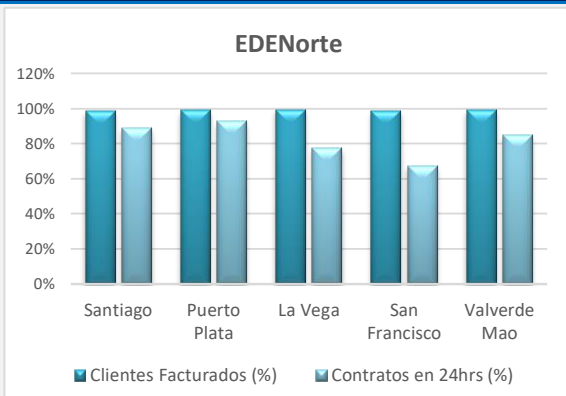
Acumulado Año: 2020

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	609.7	481.3	429.8	1,520.8
BTS2	63.7	26.6	26.6	116.9
BTD	29.9	45.2	24.3	99.5
BTH	0.8	1.5	0.4	2.7
MTD1	16.6	(111.8)	24.1	(71.0)
MTD2	40.7	(3.2)	20.7	58.1
MTH	1.3	(3.3)	0.8	(1.2)
Total Tarifas	762.7	414.6	526.8	1,725.8

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	609.7	481.3	429.8	1,520.8
BTS2	63.7	26.6	26.6	116.9
BTD	29.9	45.2	24.3	99.5
BTH	0.8	1.5	0.4	2.7
MTD1	16.6	(111.8)	24.1	(71.0)
MTD2	40.7	(3.2)	20.7	58.1
MTH	1.3	(3.3)	0.8	(1.2)
Total Tarifas	762.7	414.6	526.8	1,725.8



Cartera de Clientes por Sector



Mes: ene-20

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	368,585	362,253	316,225	322,526	23,272	98.3%	87.3%	89.0%
	Puerto Plata	133,654	132,206	114,421	122,426	4,465	98.9%	86.5%	92.6%
	La Vega	230,325	229,045	195,427	177,559	28,686	99.4%	85.3%	77.5%
	San Francisco	209,755	207,188	172,681	140,050	27,181	98.8%	83.3%	67.6%
	Valverde Mao	131,119	129,941	108,238	110,559	8,663	99.1%	83.3%	85.1%
Total EDENorte		1,073,438	1,060,633	906,992	873,120	92,267	98.8%	85.5%	82.3%
EDESur	Distrito Sur	152,706	153,487	136,800	153,218	269	100.5%	89.1%	99.8%
	Distrito Norte	117,218	113,018	101,020	112,721	962	96.4%	89.4%	99.7%
	Sector Noroeste	188,259	174,105	145,400	157,279	10,077	92.5%	83.5%	90.3%
	Sector Villa Altgracia	63,528	58,473	48,659	37,021	13,055	92.0%	83.2%	63.3%
	Sector San Cristobal	136,486	122,182	100,817	72,952	16,666	89.5%	82.5%	59.7%
	Sector Bani	56,921	53,765	43,348	27,766	6,169	94.5%	80.6%	51.6%
	Sector Azua	41,734	37,731	28,068	20,956	9,454	90.4%	74.4%	55.5%
	Sector San Juan	75,802	72,907	60,495	53,497	10,088	96.2%	83.0%	73.4%
	Sector Barahona	49,111	45,270	34,913	19,817	21,736	92.2%	77.1%	43.8%
	Sector Neyba	20,822	19,900	15,709	14,106	6,505	95.6%	78.9%	70.9%
Total EDESur		902,587	850,838	715,229	669,333	94,981	94.3%	84.1%	78.7%
EDEEste	Occidental	212,498	214,328	158,984	131,623	41,144	100.9%	74.2%	61.4%
	Oriental	288,733	200,442	214,651	183,002	32,467	69.4%	107.1%	91.3%
	Este	225,404	266,579	178,634	90,813	26,569	118.3%	67.0%	34.1%
Total EDEEste		726,635	681,349	552,269	405,438	100,180	93.8%	81.1%	59.5%
Total EDE's		2,702,660	2,592,820	2,174,490	1,947,891	287,428	95.9%	83.9%	75.1%



Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago o Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:

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Revisado y aprobado por:

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