

Informe de Gestión Comercial

Diciembre - 2018



cdeee

Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

Dirección de Gestión de Energía
Gerencia de Control de Gestión



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste

Total Ede's

ÍTEM		MEDIDA	ene-18	feb-18	mar-18	abr-18	may-18	jun-18	jul-18	ago-18	sep-18	oct-18	nov-18	dic-18	2018	
Compras	Compras de Energía	GWh	1,093.1	963.4	1,134.0	1,172.9	1,216.4	1,244.3	1,305.2	1,297.6	1,211.5	1,237.6	1,215.5	1,213.2	14,304.7	
	Factura de Compra de Energía	MMUS\$	128.5	111.8	138.8	142.4	155.4	169.0	180.8	180.4	175.4	174.5	181.5	166.9	1,905.3	
	Precio monómico de compra	cUS\$/kWh	11.8	11.6	12.2	12.1	12.8	13.6	13.8	13.9	14.5	14.1	14.9	13.8	13.3	
	Tarifa Media de Venta	cUS\$/kwh	16.1	16.0	16.0	15.9	16.3	16.3	16.3	16.3	16.3	16.1	16.1	15.8	15.6	16.1
	Margen Compra Venta	%	27.2%	27.3%	23.6%	23.7%	21.8%	16.5%	14.8%	14.7%	10.1%	12.7%	5.2%	12.0%	17.1%	
	Abastecimiento	%	85.5%	86.1%	86.3%	86.0%	86.2%	86.6%	86.6%	86.4%	85.8%	86.8%	85.9%	87.3%	86.3%	
Facturación	Energía Facturada	GWh	781.1	762.9	733.0	819.4	853.9	884.0	908.8	935.2	911.1	883.4	919.1	848.0	10,239.9	
	Facturación de Energía	MMRD\$	6,108.2	5,948.2	5,773.9	6,443.7	6,888.4	7,100.0	7,323.5	7,576.7	7,307.2	7,126.5	7,259.9	6,658.3	81,514.4	
	Facturación de Energía	MMUS\$	126.1	121.8	117.3	130.5	139.4	143.7	147.7	152.4	146.7	142.6	144.8	132.6	1,645.6	
	Pérdidas de Energía	GWh	312.0	200.5	401.0	353.5	362.4	360.4	360.4	396.4	362.4	300.5	354.1	296.4	4,064.8	
	Pérdidas de Energía	%	28.5%	20.8%	35.4%	30.1%	29.8%	29.0%	30.4%	27.9%	24.8%	28.6%	24.4%	30.1%	28.4%	
Cobranza	Energía Cobrada	GWh	713.2	699.4	775.9	713.9	804.3	843.0	873.6	898.4	872.4	909.8	861.8	843.7	9,809.4	
	Meta de Cobros de Energía	MMRD\$	5,744.4	5,724.1	6,143.8	6,020.1	6,332.3	6,664.1	6,983.2	7,213.1	7,344.1	7,293.6	7,236.0	6,991.1	79,689.8	
	Cobros de Energía	MMRD\$	5,564.8	5,503.3	6,056.8	5,571.7	6,490.1	6,748.2	7,030.4	7,277.2	7,019.0	7,330.6	6,815.6	6,588.2	77,996.0	
	Cobros de Energía	MMUS\$	114.9	112.7	123.1	112.8	131.4	136.6	141.8	146.3	140.9	146.7	135.9	131.2	1,574.3	
	Índice de Cobranzas	%	91.1%	92.5%	104.9%	86.5%	94.2%	95.0%	96.0%	96.0%	96.1%	102.9%	93.9%	98.9%	95.7%	
	Pérdidas de Cobros	%	34.8%	27.4%	31.6%	39.1%	33.9%	32.2%	33.1%	30.8%	28.0%	26.5%	29.1%	30.5%	31.4%	
	CRI	%	65.1%	73.3%	67.8%	60.4%	66.1%	67.5%	66.8%	69.2%	72.2%	73.4%	71.0%	69.2%	68.5%	
	ERI	%	65.2%	72.6%	68.4%	60.9%	66.1%	67.8%	66.9%	69.2%	72.0%	73.5%	70.9%	69.5%	68.6%	
Clientes	Contratos Activos	#	2,377,327	2,395,227	2,411,610	2,428,086	2,446,414	2,456,193	2,477,607	2,499,449	2,517,627	2,531,297	2,543,042	2,551,737	2,551,737	
	Contratos Facturados	#	2,267,377	2,266,604	2,284,102	2,307,173	2,332,537	2,343,858	2,355,234	2,374,373	2,374,270	2,445,180	2,422,939	2,464,750	2,464,750	
	Contratos Cobrados	#	1,840,353	1,820,375	1,930,481	1,893,032	1,980,796	1,969,661	2,001,173	1,993,891	1,941,355	2,106,243	2,039,830	2,106,834	2,106,834	
	Contratos 24 HRs.	#	1,448,416	1,455,242	1,462,453	1,439,181	1,467,431	1,483,852	1,559,217	1,548,199	1,560,338	1,577,331	1,598,409	1,657,827	1,657,827	
	Contratos Al Día	#	1,984,181	1,236,657	2,005,847	2,033,336	2,052,117	2,066,191	2,087,741	2,102,683	2,110,031	2,133,803	2,143,801	2,138,442	2,138,442	
	Contratos Telemedidos	#	586,675	612,986	638,704	675,014	711,894	739,432	757,615	776,223	794,652	858,048	868,840	881,957	881,957	
	Contratos Facturados	%	95.4%	94.6%	94.7%	95.0%	95.3%	95.4%	95.1%	95.0%	94.3%	96.6%	95.3%	96.6%	96.6%	
	Contratos al Día / Facturados	%	87.5%	54.6%	87.8%	88.1%	88.0%	88.2%	88.6%	88.6%	88.9%	87.3%	88.5%	86.8%	86.8%	
	Contratos Telemedidos	%	25.9%	27.0%	28.0%	29.3%	30.5%	31.5%	32.2%	32.7%	33.5%	35.1%	35.9%	35.8%	35.8%	
	Facturas Emitidas	#	2,278,604	2,427,128	2,299,680	2,315,586	2,335,323	2,333,467	2,344,559	2,367,240	2,349,168	2,391,112	2,347,489	2,417,864	2,350,602	
	Facturas Cobradas	#	2,159,021	2,308,657	2,321,153	2,194,554	2,335,516	2,303,929	2,344,773	2,330,325	2,210,827	2,469,579	2,286,825	2,448,323	2,309,457	
	Índice de Facturas Cobradas	%	94.8%	95.1%	100.9%	94.8%	100.0%	98.7%	100.0%	98.4%	94.1%	103.3%	97.4%	101.3%	98.2%	
	Deuda	Deuda Total	MMRD\$	16,629.5	16,367.5	16,792.8	16,577.9	17,035.4	16,603.9	16,915.8	16,942.1	16,758.1	16,955.1	16,810.2	17,604.1	17,604.1
Deuda Bonoluz		MMRD\$	1,513.1	1,503.3	1,490.8	1,487.8	1,485.6	1,475.1	1,439.7	1,449.4	1,449.7	1,430.3	1,402.5	1,400.7	1,400.7	
Deuda Aytos		MMRD\$	8,110.1	8,186.2	8,254.0	8,298.0	8,397.4	8,088.3	8,155.0	8,224.7	8,259.6	8,323.3	8,396.4	8,461.9	8,461.9	
Otros	Margen Energía no Cobrada	GWh	379.9	264.0	358.1	459.0	412.1	401.3	431.7	399.1	339.1	327.7	353.7	369.5	4,495.2	
	Margen Energía no Cobrada	MMUS\$	(13.6)	0.9	(15.7)	(29.6)	(24.0)	(32.4)	(39.0)	(34.0)	(34.5)	(27.8)	(45.6)	(35.6)	(331.0)	
	Margen Energía No Facturada	MMUS\$	(2.4)	10.0	(21.4)	(11.9)	(15.9)	(25.3)	(33.1)	(28.0)	(28.7)	(31.9)	(36.7)	(34.3)	(259.7)	
	FETE	MMUS\$	23.8	23.6	24.3	26.4	27.7	31.3	37.3	38.9	40.5	38.2	39.6	42.1	393.8	
	Margen de Energía con FETE	MMUS\$	10.2	24.5	8.6	(3.2)	3.7	(1.1)	(1.7)	4.8	6.1	10.4	(6.0)	6.5	62.9	
	Balance Comercial	MMUS\$	(19.5)	(16.6)	7.9	(44.8)	(14.7)	(25.3)	(33.0)	(38.3)	(44.6)	(38.9)	(47.7)	(67.8)	(383.4)	
	Balance Corriente	MMUS\$	(55.2)	(44.6)	(24.9)	(85.7)	(47.2)	(56.8)	(69.0)	(77.4)	(77.9)	(75.6)	(85.3)	(107.4)	(806.9)	
	Balance Global	MMUS\$	(72.4)	(57.6)	(48.1)	(103.1)	(65.4)	(73.2)	(86.0)	(94.3)	(93.5)	(95.2)	(105.2)	(124.0)	(1,017.9)	
Tasa de Cambio	RD\$/US\$	48.4	48.8	49.2	49.4	49.4	49.4	49.4	49.6	49.7	49.8	50.0	50.1	50.2	49.5	

Total EDENorte

ÍTEM		MEDIDA	ene-18	feb-18	mar-18	abr-18	may-18	jun-18	jul-18	ago-18	sep-18	oct-18	nov-18	dic-18	2018
Compras	Compras de Energía	GWh	320.4	277.9	328.7	343.0	359.9	369.6	392.2	392.9	367.8	368.1	358.1	351.9	4,230.6
	Factura de Compra de Energía	MMUS\$	39.5	34.3	42.1	43.4	47.7	51.6	55.4	55.5	53.0	53.0	53.4	49.4	578.4
	Precio monómico de compra	cUS\$/kWh	12.3	12.4	12.8	12.7	13.3	14.0	14.1	14.1	14.1	14.4	14.4	14.9	13.7
	Tarifa Media de Venta	cUS\$/kwh	15.8	15.6	15.6	15.4	15.8	15.7	15.7	15.7	15.7	15.6	15.6	15.4	15.4
	Margen Compra Venta	%	22.1%	21.0%	17.8%	18.0%	16.3%	11.1%	10.0%	10.2%	8.0%	7.6%	3.3%	9.1%	12.5%
	Abastecimiento	%	88.8%	87.8%	88.5%	88.4%	89.5%	91.1%	91.6%	91.2%	91.1%	91.1%	91.3%	89.5%	90.7%
Facturación	Energía Facturada	GWh	249.3	241.7	225.3	249.5	270.8	279.7	287.6	302.3	299.6	285.5	287.5	276.7	3,255.6
	Factura de Energía	MMRD\$	1,908.8	1,845.0	1,728.7	1,902.8	2,118.9	2,168.6	2,237.5	2,366.9	2,336.2	2,222.9	2,222.2	2,146.2	25,204.6
	Factura de Energía	MMUS\$	39.4	37.8	35.1	38.5	42.9	43.9	45.1	47.6	46.9	44.5	44.3	42.7	508.8
	Pérdidas de Energía	GWh	71.1	36.2	103.4	93.5	89.2	89.9	104.5	90.5	68.2	82.6	70.7	75.2	975.0
	Pérdidas de Energía	%	22.2%	13.0%	31.5%	27.3%	24.8%	24.3%	26.7%	23.0%	18.5%	22.4%	19.7%	21.4%	23.0%
Cobranza	Energía Cobrada	GWh	242.9	210.6	237.3	230.0	254.6	270.0	281.3	291.5	290.3	297.7	283.3	275.7	3,165.3
	Meta de Cobros de Energía	MMRD\$	1,887.9	1,913.3	1,935.4	1,921.7	2,060.3	2,087.7	2,261.5	2,274.4	2,418.4	2,393.5	2,260.0	2,238.2	25,652.2
	Cobros de Energía	MMRD\$	1,860.0	1,607.5	1,820.5	1,754.1	1,992.8	2,093.5	2,188.2	2,281.7	2,263.5	2,318.4	2,189.9	2,138.2	24,508.3
	Cobros de Energía	MMUS\$	38.4	32.9	37.0	35.5	40.3	42.4	44.1	45.9	45.4	46.4	43.7	42.6	494.7
	Índice de Cobranzas	%	97.4%	87.1%	105.3%	92.2%	94.1%	96.5%	97.8%	96.4%	96.9%	104.3%	98.5%	99.6%	97.2%
	Pérdidas de Cobros	%	24.2%	24.2%	27.8%	32.9%	29.3%	27.0%	28.3%	25.8%	21.1%	19.1%	20.9%	21.7%	25.2%
	CRI	%	75.8%	75.8%	72.2%	67.1%	70.7%	73.0%	71.7%	74.2%	78.9%	80.9%	79.1%	78.3%	74.8%
	ERI	%	75.8%	75.8%	72.2%	67.1%	70.7%	73.0%	71.7%	74.2%	78.9%	80.9%	79.1%	78.3%	74.8%
Clientes	Contratos Activos	#	955,280	958,796	963,408	968,413	974,104	975,393	979,906	984,381	988,446	992,829	996,463	1,001,058	1,001,058
	Contratos Facturados	#	944,573	946,108	950,665	954,846	960,404	964,666	969,693	974,540	978,540	983,198	986,863	990,902	990,902
	Contratos Cobrados	#	795,573	776,945	825,622	813,034	840,601	836,551	847,057	841,324	818,777	868,679	842,538	868,654	868,654
	Contratos 24 HRs.	#	674,865	679,005	681,592	686,053	702,100	714,578	724,681	727,192	735,697	742,461	746,681	748,871	748,871
	Contratos Al Día	#	889,976	126,340	884,732	897,411	905,522	909,784	915,502	920,264	920,865	928,791	931,534	935,576	935,576
	Contratos Telemedidos	#	183,246	192,452	203,924	215,805	226,463	236,099	243,490	252,008	263,682	272,741	280,048	289,643	289,643
	Contratos Facturados	%	98.9%	98.7%	98.7%	98.6%	98.6%	98.9%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%
	Contratos al Día / Facturados	%	94.2%	13.4%	93.1%	94.0%	94.3%	94.3%	94.4%	94.4%	94.1%	94.5%	94.4%	94.4%	94.4%
	Contratos Telemedidos	%	19.4%	20.3%	21.5%	22.6%	23.6%	24.5%	25.1%	25.9%	26.9%	27.7%	28.4%	29.2%	29.2%
	Facturas Emitidas	#	956,663	1,111,228	962,660	967,227	973,241	977,571	982,924	986,239	990,824	996,604	998,665	1,001,015	992,072
	Facturas Cobradas	#	946,007	1,081,603	983,583	955,633	1,010,463	989,641	1,009,212	991,636	958,492	1,048,597	984,073	1,046,263	1,000,434
Índice de Facturas Cobradas	%	98.9%	97.3%	102.2%	98.8%	103.8%	101.2%	102.7%	100.5%	96.7%	105.2%	98.5%	104.5%	100.8%	
Deuda	Deuda Total	MMRD\$	5,599.8	5,756.1	5,812.5	5,751.1	5,855.4	5,496.9	5,527.7	5,529.8	5,459.4	5,574.6	5,556.2	5,744.1	5,744.1
	Deuda Bonoluz	MMRD\$	19.1	18.6	17.9	17.4	16.6	16.6	16.9	15.0	12.3	11.1	11.0	10.9	10.9
	Deuda Aytos	MMRD\$	4,727.0	4,752.3	4,779.0	4,779.7	4,832.0	4,481.8	4,504.4	4,526.2	4,522.3	4,568.0	4,579.3	4,604.9	4,604.9
Otros	Margen Energía no Cobrada	GWh	77.5	67.3	91.4	113.0	105.3	99.6	110.9	101.4	77.5	70.3	74.8	76.2	1,065.3
	Margen Energía no Cobrada	MMUS\$	(1.1)	(1.4)	(5.1)	(7.9)	(7.4)	(9.2)	(11.3)	(9.7)	(7.5)	(6.6)	(9.7)	(6.8)	(83.7)
	Margen Energía no Facturada	MMUS\$	(0.1)	3.5	(7.0)	(4.9)	(4.9)	(7.7)	(10.3)	(7.9)	(6.1)	(8.5)	(9.1)	(6.7)	(69.6)
	FETE	MMUS\$	9.0	8.9	9.2	9.7	10.3	11.8	13.8	14.3	15.1	14.7	14.6	15.9	147.4
	Margen de Energía no Cobrada con FETE	MMUS\$	8.0	7.5	4.1	1.8	2.9	2.6	2.6	4.7	7.6	8.1	4.8	9.0	63.7
	Balance Comercial	MMUS\$	(3.1)	(6.3)	3.0	(9.1)	(4.6)	(9.6)	(10.1)	(10.1)	(14.1)	(12.3)	(14.6)	(17.3)	(108.2)
	Balance Corriente	MMUS\$	(14.8)	(17.8)	(7.7)	(29.1)	(17.0)	(21.9)	(23.4)	(23.2)	(26.3)	(23.7)	(28.8)	(30.9)	(264.6)
	Balance Global	MMUS\$	(22.0)	(24.1)	(14.2)	(35.5)	(22.6)	(27.4)	(28.2)	(29.7)	(34.5)	(29.6)	(36.5)	(37.8)	(342.1)
	Tasa de Cambio	RD\$/US\$	48.4	48.8	49.2	49.4	49.4	49.4	49.4	49.6	49.7	49.8	50.0	50.1	50.2

Total EDESUR

ÍTEM		MEDIDA	ene-18	feb-18	mar-18	abr-18	may-18	jun-18	jul-18	ago-18	sep-18	oct-18	nov-18	dic-18	2018
Compras	Compras de Energía	GWh	391.6	343.5	404.4	415.6	431.0	441.2	460.8	459.5	425.8	440.4	423.2	420.5	5,057.6
	Factura de Compra de Energía	MMUS\$	45.6	39.4	48.6	49.5	53.9	58.2	61.3	61.3	58.4	58.1	59.2	55.4	648.9
	Precio monómico de compra	cUS\$/kWh	11.6	11.5	12.0	11.9	12.5	13.2	13.3	13.4	13.7	13.2	14.0	13.2	12.8
	Tarifa Media de Venta	cUS\$/kWh	17.3	17.0	17.1	17.0	17.0	17.4	17.2	17.2	17.0	17.0	16.8	16.7	17.1
	Margen Compra Venta	%	32.6%	32.6%	29.6%	30.0%	26.5%	24.3%	22.5%	22.6%	19.5%	22.2%	16.7%	21.1%	24.8%
	Abastecimiento	%	84.6%	83.7%	84.3%	83.5%	83.3%	83.3%	83.7%	83.3%	82.4%	84.1%	84.3%	85.9%	83.9%
Facturación	Energía Facturada	GWh	289.6	280.9	265.2	310.2	319.0	333.4	345.5	351.0	343.7	333.1	341.7	334.0	3,847.2
	Factura de Energía	MMRD\$	2,419.0	2,338.8	2,228.3	2,605.7	2,680.9	2,870.5	2,938.6	3,010.7	2,914.4	2,822.2	2,878.8	2,804.0	32,512.0
	Factura de Energía	MMUS\$	50.0	47.9	45.3	52.8	54.3	58.1	59.3	60.5	58.5	56.5	57.4	55.8	656.3
	Pérdidas de Energía	GWh	102.0	62.6	139.2	105.4	112.1	107.8	115.3	108.4	82.2	107.3	81.6	86.4	1,210.4
	Pérdidas de Energía	%	26.1%	18.2%	34.4%	25.4%	26.0%	24.4%	25.0%	23.6%	19.3%	24.4%	19.3%	20.6%	23.9%
Cobranza	Energía Cobrada	GWh	255.6	263.3	299.5	266.7	306.5	320.5	336.6	341.5	323.0	354.5	316.6	315.0	3,699.3
	Meta de Cobros de Energía	MMRD\$	2,278.6	2,136.9	2,419.0	2,323.6	2,511.1	2,657.5	2,809.6	2,928.4	2,921.4	2,884.8	2,960.3	2,810.9	31,642.2
	Cobros de energía	MMRD\$	2,127.0	2,240.5	2,444.9	2,199.3	2,575.6	2,733.0	2,850.5	2,923.6	2,765.4	2,988.1	2,675.9	2,628.1	31,151.9
	Cobros de energía	MMUS\$	43.9	45.9	49.7	44.5	52.1	55.3	57.5	58.8	55.5	59.8	53.4	52.3	628.8
	Índice de Cobranzas	%	87.9%	95.8%	109.7%	84.4%	96.1%	95.2%	97.0%	97.1%	94.9%	105.9%	93.0%	93.7%	95.8%
	Pérdidas de Cobros	%	34.7%	23.3%	25.9%	35.8%	28.9%	27.4%	27.0%	25.7%	24.1%	19.5%	25.2%	25.1%	26.9%
	CRI	%	65.0%	78.3%	71.9%	63.0%	71.1%	71.9%	72.7%	74.2%	76.6%	80.1%	75.0%	74.5%	72.9%
	ERI	%	65.3%	76.7%	74.1%	64.2%	71.1%	72.6%	73.0%	74.3%	75.9%	80.5%	74.8%	74.9%	73.1%
Clientes	Contratos Activos	#	732,186	745,043	756,236	765,319	776,413	783,023	795,218	811,253	823,874	832,354	840,058	843,705	843,705
	Contratos Facturados	#	662,760	668,191	673,086	693,854	710,813	722,145	729,461	738,220	743,177	796,358	801,660	807,383	807,383
	Contratos Cobrados	#	537,255	538,502	572,535	564,460	602,642	606,413	618,638	621,065	609,550	689,032	671,961	686,041	686,041
	Contratos 24 HRs.	#	413,749	416,379	421,785	442,121	448,330	453,649	496,591	501,696	512,218	512,609	532,935	582,495	582,495
	Contratos Al Día	#	565,287	576,671	586,018	597,070	607,445	612,403	622,904	638,115	644,207	659,364	659,291	653,089	653,089
	Contratos Telemedidos	#	326,655	341,018	354,840	379,387	403,106	421,375	432,612	442,520	451,631	503,455	508,075	512,209	512,209
	Contratos Facturados	%	90.5%	89.7%	89.0%	90.7%	91.6%	92.2%	91.7%	91.0%	90.2%	95.7%	95.4%	95.7%	95.7%
	Contratos al Día / Facturados	%	85.3%	86.3%	87.1%	86.1%	85.5%	84.8%	85.4%	86.4%	86.7%	82.8%	82.2%	80.9%	80.9%
	Contratos Telemedidos	%	49.3%	51.0%	52.7%	54.7%	56.7%	58.4%	59.3%	59.9%	60.8%	63.2%	63.4%	63.4%	63.4%
	Facturas Emitidas	#	650,775	655,422	660,871	680,525	684,529	688,243	689,477	694,767	694,542	705,422	704,380	709,308	684,855
	Facturas Cobradas	#	540,410	549,402	608,161	561,870	624,839	608,608	616,827	617,999	579,978	660,374	607,584	638,375	601,202
	Índice de Facturas Cobradas	%	83.0%	83.8%	92.0%	82.6%	91.3%	88.4%	89.5%	89.0%	83.5%	93.6%	86.3%	90.0%	87.8%
	Deuda	Deuda Total	MMRD\$	5,615.6	5,189.1	5,532.8	5,372.1	5,600.3	5,391.6	5,588.5	5,641.9	5,466.6	5,646.2	5,365.7	5,770.7
Deuda Bonoluz		MMRD\$	1,090.1	1,084.0	1,076.1	1,071.3	1,068.8	1,060.8	1,019.9	1,027.5	1,028.2	1,010.6	982.2	981.1	981.1
Deuda Aytos		MMRD\$	1,001.2	1,018.6	1,031.4	1,045.7	1,062.1	1,076.0	1,092.3	1,114.2	1,126.3	1,147.6	1,158.3	1,169.9	1,169.9
Otros	Margen Energía no Cobrada	GWh	135.9	80.1	104.9	148.9	124.5	120.8	124.2	118.0	102.8	85.9	106.7	105.5	1,358.3
	Margen Energía no Cobrada	MMUS\$	(1.6)	6.4	1.1	(5.0)	(1.8)	(2.9)	(3.8)	(2.5)	(2.9)	1.7	(5.9)	(3.1)	(20.2)
	Margen de Energía no Facturada	MMUS\$	4.4	8.4	(3.3)	3.3	0.4	(0.1)	(2.0)	(0.8)	0.1	(1.6)	(1.8)	0.4	7.4
	FETE	MMUS\$	8.0	8.0	8.1	9.3	9.5	10.8	13.1	13.6	14.3	12.9	14.2	15.5	137.4
	Margen de Energía no Cobrada con FETE	MMUS\$	6.3	14.5	9.2	4.3	7.8	8.0	9.3	11.1	11.5	14.6	8.4	12.4	117.3
	Balance Comercial	MMUS\$	(4.3)	5.2	6.0	(6.0)	2.2	1.7	(0.8)	(3.1)	(5.5)	0.1	(8.6)	(10.1)	(23.2)
	Balance Corriente	MMUS\$	(18.6)	(4.9)	(7.3)	(16.9)	(8.6)	(9.4)	(14.6)	(17.1)	(18.2)	(16.2)	(21.4)	(26.4)	(179.7)
	Balance Global	MMUS\$	(23.1)	(8.9)	(18.0)	(21.6)	(15.8)	(15.4)	(21.9)	(22.1)	(21.3)	(22.5)	(30.0)	(31.8)	(252.3)
Tasa de Cambio	RD\$/US\$	48.4	48.8	49.2	49.4	49.4	49.4	49.4	49.6	49.7	49.8	50.0	50.1	50.2	49.5

Total EDEEste

ÍTEM		MEDIDA	ene-18	feb-18	mar-18	abr-18	may-18	jun-18	jul-18	ago-18	sep-18	oct-18	nov-18	dic-18	2018
Compras	Compras de Energía	GWh	381.1	342.0	400.8	414.3	425.4	433.5	452.3	445.3	417.9	429.0	434.1	440.8	5,016.5
	Factura de Compra de Energía	MMUS\$	43.5	38.0	48.0	49.5	53.7	59.2	64.1	63.5	64.0	63.5	68.9	62.0	678.0
	Precio monómico de compra	cUS\$/kWh	11.4	11.1	12.0	11.9	12.6	13.7	14.2	14.3	15.3	14.8	15.9	14.1	13.5
	Tarifa Media de Venta	cUS\$/kwh	15.2	15.0	15.2	15.1	16.0	15.4	15.7	15.7	15.4	15.7	14.8	14.3	15.3
	Margen Compra Venta	%	24.8%	26.1%	21.3%	20.8%	21.0%	11.3%	9.8%	9.1%	0.7%	6.0%	-6.9%	1.9%	11.8%
	Abastecimiento	%	83.1%	86.7%	86.0%	86.1%	85.7%	85.4%	84.4%	84.7%	83.9%	84.9%	83.8%	85.4%	85.0%
Facturación	Energía Facturada	GWh	242.2	240.3	242.5	259.7	264.2	270.9	275.7	281.8	267.7	264.8	290.0	237.3	3,137.1
	Factura de Energía	MMRD\$	1,780.3	1,764.4	1,816.9	1,935.3	2,088.6	2,060.9	2,147.5	2,199.0	2,056.6	2,081.4	2,158.9	1,708.0	23,797.7
	Factura de Energía	MMUS\$	36.8	36.1	36.9	39.2	42.3	41.7	43.3	44.2	41.3	41.6	43.1	34.0	480.5
	Pérdidas de Energía	GWh	138.9	101.7	158.4	154.6	161.2	162.6	176.6	163.4	150.2	164.2	144.2	203.5	1,879.4
	Pérdidas de Energía	%	36.4%	29.7%	39.5%	37.3%	37.9%	37.5%	39.0%	36.7%	35.9%	38.3%	33.2%	46.2%	37.5%
Cobranza	Energía Cobrada	GWh	214.7	225.4	239.1	217.2	243.1	252.6	255.7	265.5	259.1	257.5	261.9	253.1	2,944.8
	Meta de Cobros de Energía	MMRD\$	1,577.8	1,674.0	1,789.4	1,774.7	1,760.8	1,918.9	1,912.2	2,010.3	2,004.3	2,015.3	2,015.7	1,941.9	22,395.4
	Cobros de energía	MMRD\$	1,577.8	1,655.3	1,791.4	1,618.4	1,921.7	1,921.8	1,991.7	2,071.9	1,990.0	2,024.1	1,949.8	1,821.9	22,335.8
	Cobros de energía	MMUS\$	32.6	33.9	36.4	32.8	38.9	38.9	40.2	41.7	39.9	40.5	38.9	36.3	450.9
	Índice de Cobranzas	%	88.6%	93.8%	98.6%	83.6%	92.0%	93.2%	92.7%	94.2%	96.8%	97.2%	90.3%	106.7%	93.8%
	Pérdidas de Cobros	%	43.7%	34.1%	40.4%	47.6%	42.9%	41.7%	43.5%	40.4%	38.0%	40.0%	39.7%	42.6%	41.3%
	CRI	%	56.3%	65.9%	59.6%	52.4%	57.1%	58.3%	56.5%	59.6%	62.0%	60.0%	60.3%	57.4%	58.7%
	ERI	%	56.3%	65.9%	59.6%	52.4%	57.1%	58.3%	56.5%	59.6%	62.0%	60.0%	60.3%	57.4%	58.7%
Clientes	Contratos Activos	#	689,861	691,388	691,966	694,354	695,897	697,777	702,483	703,815	705,307	706,114	706,521	706,974	706,974
	Contratos Facturados	#	660,044	652,305	660,351	658,473	661,320	657,047	656,080	661,613	652,553	665,624	634,416	666,465	666,465
	Contratos Cobrados	#	507,525	504,928	532,324	515,538	537,553	526,697	535,478	531,502	513,028	548,532	525,331	552,139	552,139
	Contratos 24 HRs.	#	359,802	359,858	359,076	311,007	317,001	315,625	337,945	319,311	312,423	322,261	318,793	326,461	326,461
	Contratos Al Día	#	528,918	533,646	535,097	538,855	539,150	544,004	549,335	544,304	544,959	545,648	552,976	549,777	549,777
	Contratos Telemedidos	#	76,774	79,516	79,940	79,822	82,325	81,958	81,513	81,695	79,339	81,852	80,717	80,105	80,105
	Contratos Facturados	%	95.7%	94.3%	95.4%	94.8%	95.0%	94.2%	93.4%	94.0%	92.5%	94.3%	89.8%	94.3%	94.3%
	Contratos al Día / Facturados	%	80.1%	81.8%	81.0%	81.8%	81.5%	82.8%	83.7%	82.3%	83.5%	82.0%	87.2%	82.5%	49.0%
	Contratos Telemedidos	%	11.6%	12.2%	12.1%	12.1%	12.4%	12.5%	12.4%	12.3%	12.2%	12.3%	12.7%	12.0%	12.0%
	Facturas Emitidas	#	671,166	660,478	676,149	667,834	677,553	667,653	672,158	686,234	663,802	689,086	644,444	707,541	673,675
	Facturas Cobradas	#	672,604	677,652	729,409	677,051	700,214	705,680	718,734	720,690	672,357	760,608	695,168	763,685	707,821
Índice de Facturas Cobradas	%	100.2%	102.6%	107.9%	101.4%	103.3%	105.7%	106.9%	105.0%	101.3%	110.4%	107.9%	107.9%	105.1%	
Deuda	Deuda Total	MMRD\$	5,414.1	5,422.3	5,447.5	5,454.6	5,579.6	5,715.4	5,799.6	5,770.3	5,832.1	5,734.3	5,888.3	6,089.3	6,089.3
	Deuda Bonoluz	MMRD\$	404.0	400.8	396.8	399.1	400.2	397.6	402.9	406.8	409.1	408.5	409.3	408.8	408.8
	Deuda Aytos	MMRD\$	2,381.9	2,415.3	2,443.7	2,472.6	2,503.3	2,530.5	2,558.3	2,584.3	2,611.1	2,607.7	2,658.8	2,687.0	2,687.0
Otros	Margen Energía no Cobrada	GWh	166.4	116.6	161.8	197.1	182.3	180.9	196.6	179.7	158.8	171.5	172.2	187.7	2,071.7
	Margen Energía no Cobrada	MMUS\$	(10.9)	(4.1)	(11.6)	(16.7)	(14.8)	(20.3)	(23.9)	(21.8)	(24.1)	(23.0)	(30.0)	(25.7)	(227.1)
	Margen de Energía No Facturada	MMUS\$	(6.7)	(1.9)	(11.1)	(10.3)	(11.5)	(17.5)	(20.8)	(19.3)	(22.7)	(21.8)	(25.8)	(28.0)	(197.5)
	FETE	MMUS\$	6.8	6.7	7.0	7.4	7.8	8.7	10.4	10.9	11.1	10.6	10.8	10.7	109.0
	Margen de Energía no Cobrada con FETE	MMUS\$	(4.1)	2.6	(4.7)	(9.3)	(7.0)	(11.6)	(13.5)	(10.9)	(13.0)	(12.3)	(19.2)	(15.0)	(118.1)
	Balance Comercial	MMUS\$	(12.1)	(15.6)	(1.1)	(29.7)	(12.3)	(17.4)	(22.2)	(25.1)	(25.0)	(26.7)	(24.5)	(40.4)	(252.0)
	Balance Corriente	MMUS\$	(21.7)	(21.9)	(9.9)	(39.7)	(21.6)	(25.5)	(31.0)	(37.1)	(33.3)	(35.7)	(35.1)	(50.1)	(362.6)
	Balance Global	MMUS\$	(27.4)	(24.5)	(15.9)	(46.1)	(27.0)	(30.4)	(36.0)	(42.5)	(37.6)	(43.1)	(38.7)	(54.5)	(423.5)
	Tasa de Cambio	RD\$/US\$	48.4	48.8	49.2	49.4	49.4	49.4	49.4	49.6	49.7	49.8	50.0	50.1	50.2



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- Sectores Comerciales

- **Cobros**

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- Tipo de tarifa

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- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

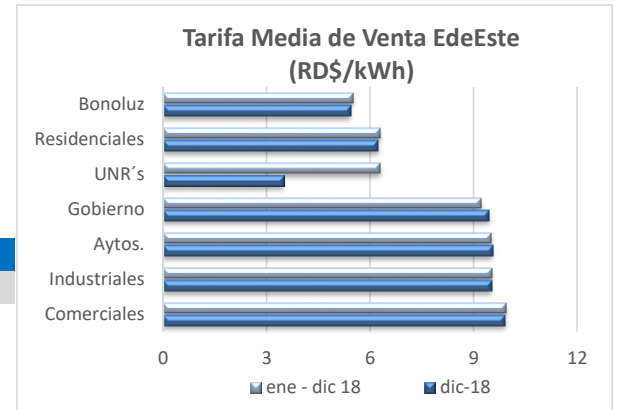
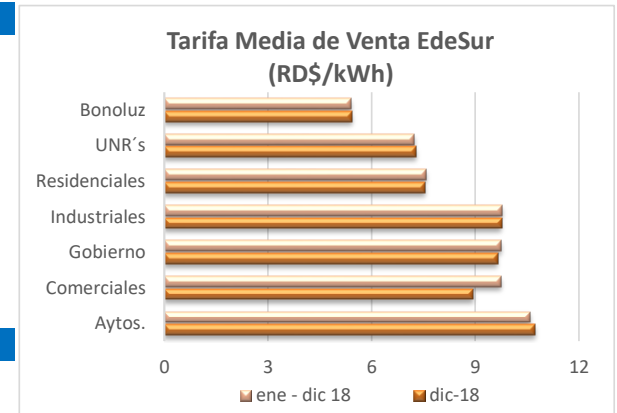
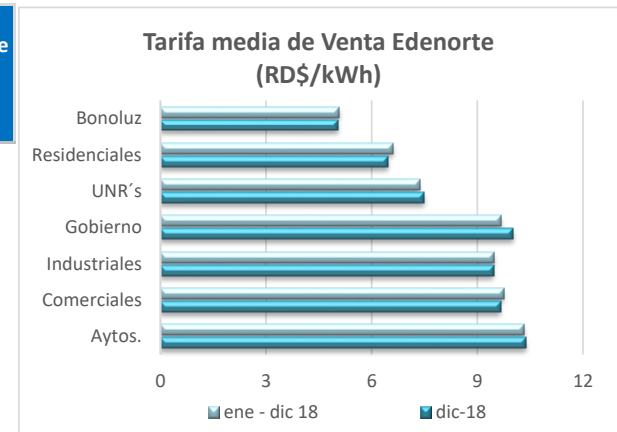


Mes: dic-18

Acumulado Año: 2018

Año Móvil: ene - dic 18

Empresa Tipo Cliente	Mes: dic-18			Acumulado Año: 2018			Año Móvil: ene - dic 18		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	116.1	751.0	6.5	1,429.2	9,455.6	6.6	1,429.2	9,455.6	6.6
Comerciales	39.0	376.9	9.7	446.9	4,356.3	9.7	446.9	4,356.3	9.7
Bonoluz	18.3	92.1	5.0	230.9	1,170.2	5.1	230.9	1,170.2	5.1
Industriales	39.1	370.2	9.5	441.9	4,187.8	9.5	441.9	4,187.8	9.5
UNR's	35.7	266.8	7.5	373.2	2,747.0	7.4	373.2	2,747.0	7.4
Gobierno	20.7	207.9	10.0	243.1	2,353.7	9.7	243.1	2,353.7	9.7
<i>Gobierno Cortable</i>	2.9	38.6	13.3	33.3	377.4	11.3	33.3	377.4	11.3
<i>Gobierno No Cortable</i>	17.9	169.3	9.5	209.8	1,976.3	9.4	209.8	1,976.3	9.4
Aytos.	7.8	81.4	10.4	90.4	933.9	10.3	90.4	933.9	10.3
Total EDENorte	276.7	2,146.2	7.8	3,255.6	25,204.6	7.7	3,255.6	25,204.6	7.7
EDESUR									
Residenciales	119.5	901.8	7.5	1,390.2	10,544.6	7.6	1,390.2	10,544.6	7.6
Comerciales	23.8	213.2	8.9	237.4	2,315.3	9.8	237.4	2,315.3	9.8
Bonoluz	10.9	59.4	5.4	136.7	740.5	5.4	136.7	740.5	5.4
Industriales	87.3	852.5	9.8	1,020.1	9,979.4	9.8	1,020.1	9,979.4	9.8
UNR's	51.2	373.8	7.3	589.8	4,264.4	7.2	589.8	4,264.4	7.2
Gobierno	36.0	347.3	9.6	407.5	3,975.0	9.8	407.5	3,975.0	9.8
<i>Gobierno Cortable</i>	8.7	88.9	10.2	107.5	1,108.3	10.3	107.5	1,108.3	10.3
<i>Gobierno No Cortable</i>	27.3	258.4	9.5	300.0	2,866.7	9.6	300.0	2,866.7	9.6
Aytos.	5.2	55.9	10.7	65.5	692.8	10.6	65.5	692.8	10.6
Total EDESUR	334.0	2,804.0	8.4	3,847.2	32,512.0	8.5	3,847.2	32,512.0	8.5
EDEESTE									
Residenciales	78.8	491.6	6.2	940.6	5,926.5	6.3	940.6	5,926.5	6.3
Comerciales	21.8	216.5	9.9	254.8	2,533.2	9.9	254.8	2,533.2	9.9
Bonoluz	13.9	75.8	5.4	153.3	844.0	5.5	153.3	844.0	5.5
Industriales	50.2	478.6	9.5	611.2	5,820.7	9.5	611.2	5,820.7	9.5
UNR's	40.3	141.0	3.5	755.2	4,752.3	6.3	755.2	4,752.3	6.3
Gobierno	23.9	225.6	9.5	321.0	2,960.6	9.2	321.0	2,960.6	9.2
<i>Gobierno Cortable</i>	5.3	52.2	9.8	69.4	667.8	9.6	69.4	667.8	9.6
<i>Gobierno No Cortable</i>	18.5	173.4	9.4	251.6	2,292.9	9.1	251.6	2,292.9	9.1
Aytos.	8.2	78.8	9.6	100.9	960.4	9.5	100.9	960.4	9.5
Total EDEESTE	237.3	1,708.0	7.2	3,137.1	23,797.7	7.6	3,137.1	23,797.7	7.6
Total EDE's	848.0	6,658.3	7.9	10,239.9	81,514.4	8.0	10,239.9	81,514.4	8.0



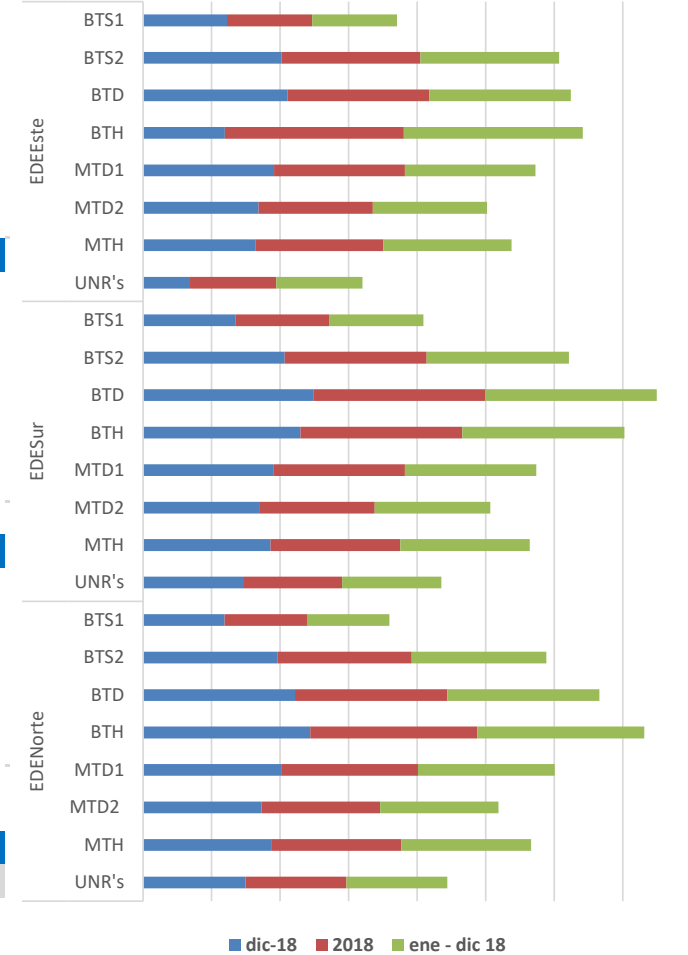
Puntual Mes: **dic-18**

Acumulado Año: **2018**

Año Móvil: **ene - dic 18**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	124.5	739.3	5.9	1,512.6	9,107.9	6.0	1,512.6	9,107.9	6.0
	BTS2	38.6	378.9	9.8	453.8	4,450.4	9.8	453.8	4,450.4	9.8
	BTD	12.2	135.2	11.1	141.9	1,576.8	11.1	141.9	1,576.8	11.1
	BTH	0.1	1.8	12.2	1.8	21.8	12.2	1.8	21.8	12.2
	MTD1	39.0	393.3	10.1	454.7	4,539.5	10.0	454.7	4,539.5	10.0
	MTD2	24.8	214.8	8.6	297.9	2,575.6	8.6	297.9	2,575.6	8.6
	MTH	1.7	16.3	9.4	19.7	185.8	9.5	19.7	185.8	9.5
	UNR's	35.7	266.8	7.5	373.2	2,747.0	7.4	373.2	2,747.0	7.4
	Total EDENorte	276.7	2,146.2	7.8	3,255.6	25,204.6	7.7	3,255.6	25,204.6	7.7
EDESUR	BTS1	123.7	837.2	6.8	1,411.3	9,665.4	6.8	1,411.3	9,665.4	6.8
	BTS2	26.6	275.2	10.3	304.1	3,153.7	10.4	304.1	3,153.7	10.4
	BTD	25.3	315.8	12.5	298.4	3,732.7	12.5	298.4	3,732.7	12.5
	BTH	0.4	5.0	11.5	5.2	61.1	11.8	5.2	61.1	11.8
	MTD1	87.8	834.2	9.5	977.4	9,384.7	9.6	977.4	9,384.7	9.6
	MTD2	14.8	125.6	8.5	214.6	1,810.2	8.4	214.6	1,810.2	8.4
	MTH	4.0	37.2	9.3	46.5	439.8	9.5	46.5	439.8	9.5
	UNR's	51.2	373.8	7.3	589.8	4,264.4	7.2	589.8	4,264.4	7.2
	Total EDESUR	334.0	2,804.0	8.4	3,847.2	32,512.0	8.5	3,847.2	32,512.0	8.5
EDEEste	BTS1	93.3	572.1	6.1	1,099.8	6,823.6	6.2	1,099.8	6,823.6	6.2
	BTS2	26.7	270.1	10.1	315.6	3,197.6	10.1	315.6	3,197.6	10.1
	BTD	11.6	122.2	10.6	140.3	1,449.3	10.3	140.3	1,449.3	10.3
	BTH	0.1	0.3	6.0	0.7	9.7	13.1	0.7	9.7	13.1
	MTD1	45.9	438.8	9.6	560.0	5,342.8	9.5	560.0	5,342.8	9.5
	MTD2	19.1	161.2	8.4	251.6	2,098.4	8.3	251.6	2,098.4	8.3
	MTH	0.9	7.8	8.2	12.1	113.3	9.4	12.1	113.3	9.4
	UNR's	39.6	135.5	3.4	757.0	4,763.1	6.3	757.0	4,763.1	6.3
	Total EDEEste	237.3	1,708.0	7.2	3,137.1	23,797.7	7.6	3,137.1	23,797.7	7.6
Total EDE's	848.0	6,658.3	7.9	10,239.9	81,514.4	8.0	10,239.9	81,514.4	8.0	

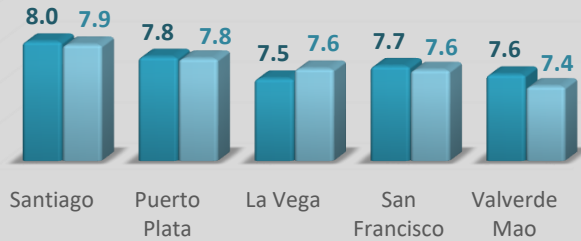
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial

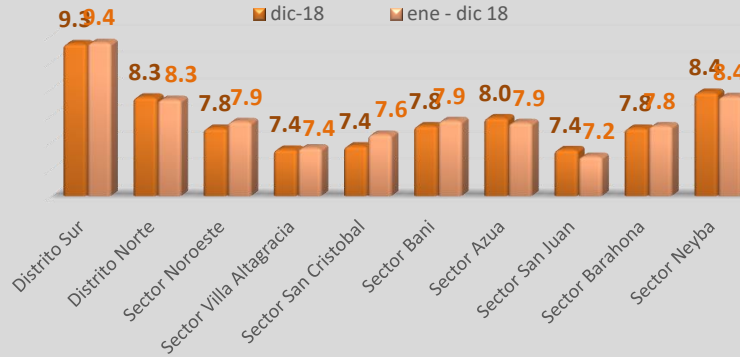
Monómico EDENorte (RD\$/kWh)

■ dic-18 ■ ene - dic 18



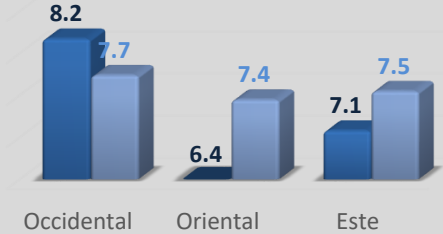
Monómico EDESsur (RD\$/kWh)

■ dic-18 ■ ene - dic 18



Monómico EDEEste (RD\$/kWh)

■ dic-18 ■ ene - dic 18



Puntual Mes: **dic-18**

Acumulado: **2018**

Año Móvil: ene - dic 18

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	107.3	855.1	8.0	1,266.1	10,041.3	7.9	1,266.1	10,041.3	7.9
	Puerto Plata	38.3	298.2	7.8	468.2	3,632.8	7.8	468.2	3,632.8	7.8
	La Vega	56.9	427.1	7.5	628.7	4,799.9	7.6	628.7	4,799.9	7.6
	San Francisco	45.2	346.1	7.7	548.2	4,176.6	7.6	548.2	4,176.6	7.6
	Valverde Mao	29.1	219.8	7.6	344.3	2,554.0	7.4	344.3	2,554.0	7.4
Total EDENorte		276.7	2,146.2	7.8	3,255.6	25,204.6	7.7	3,255.6	25,204.6	7.7
EDESsur	Distrito Sur	128.0	1,194.9	9.3	1,505.2	14,088.3	9.4	1,505.2	14,088.3	9.4
	Distrito Norte	49.4	412.3	8.3	567.4	4,707.9	8.3	567.4	4,707.9	8.3
	Sector Noroeste	49.6	384.6	7.8	557.2	4,392.3	7.9	557.2	4,392.3	7.9
	Sector Villa Altigracia	15.9	117.3	7.4	187.5	1,385.6	7.4	187.5	1,385.6	7.4
	Sector San Cristobal	40.6	301.8	7.4	460.6	3,520.6	7.6	460.6	3,520.6	7.6
	Sector Bani	14.8	115.7	7.8	154.9	1,223.8	7.9	154.9	1,223.8	7.9
	Sector Azua	10.5	83.2	8.0	118.7	933.6	7.9	118.7	933.6	7.9
	Sector San Juan	10.7	79.1	7.4	128.7	930.6	7.2	128.7	930.6	7.2
	Sector Barahona	10.4	80.7	7.8	120.4	939.2	7.8	120.4	939.2	7.8
	Sector Neyba	4.1	34.4	8.4	46.7	390.1	8.4	46.7	390.1	8.4
Total EDESsur		334.0	2,804.0	8.4	3,847.2	32,512.0	8.5	3,847.2	32,512.0	8.5
EDEEste	Occidental	82.2	671.6	8.2	1,257.3	9,728.3	7.7	1,257.3	9,728.3	7.7
	Oriental	97.0	625.5	6.4	1,168.1	8,698.1	7.4	1,168.1	8,698.1	7.4
	Este	58.1	410.9	7.1	711.7	5,371.3	7.5	711.7	5,371.3	7.5
Total EDEEste		237.3	1,708.0	7.2	3,137.1	23,797.7	7.6	3,137.1	23,797.7	7.6
Total EDE's		848.0	6,658.3	7.9	10,239.9	81,514.4	8.0	10,239.9	81,514.4	8.0

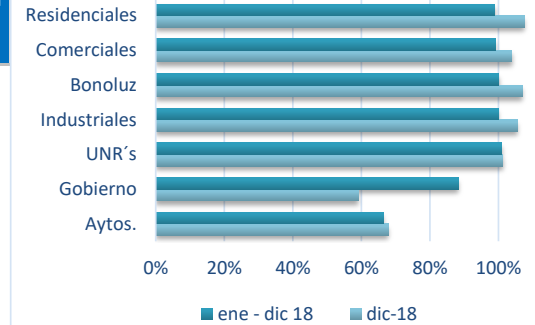
Puntual Mes: **dic-18**

Acumulado Año: **2018**

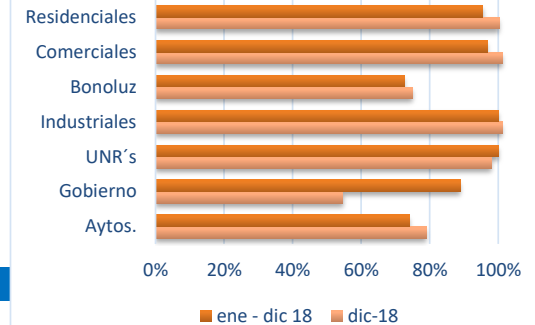
Año Móvil: **ene - dic 18**

Empresa Tipo Cliente	Puntual Mes: dic-18			Acumulado Año: 2018			Año Móvil: ene - dic 18		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	751.0	808.1	107.6%	9,455.6	9,357.4	99.0%	9,455.6	9,357.4	99.0%
Comerciales	376.9	391.8	103.9%	4,356.3	4,318.4	99.1%	4,356.3	4,318.4	99.1%
Bonoluz	92.1	98.6	107.1%	1,170.2	1,171.2	100.1%	1,170.2	1,171.2	100.1%
Industriales	370.2	391.1	105.7%	4,187.8	4,188.0	100.0%	4,187.8	4,188.0	100.0%
UNR's	266.8	270.4	101.3%	2,747.0	2,774.8	101.0%	2,747.0	2,774.8	101.0%
Gobierno	207.9	123.1	59.2%	2,353.7	2,077.4	88.3%	2,353.7	2,077.4	88.3%
<i>Gobierno Cortable</i>	38.6	33.3	86.4%	377.4	366.6	97.1%	377.4	366.6	97.1%
<i>Gobierno No Cortable</i>	169.3	89.8	53.0%	1,976.3	1,710.8	86.6%	1,976.3	1,710.8	86.6%
Aytos.	81.4	55.2	67.8%	933.9	621.2	66.5%	933.9	621.2	66.5%
Total EDENorte	2,146.2	2,138.2	99.6%	25,204.6	24,508.3	97.2%	25,204.6	24,508.3	97.2%
EDESUR									
Residenciales	901.8	904.7	100.3%	10,544.6	10,066.1	95.5%	10,544.6	10,066.1	95.5%
Comerciales	213.2	215.6	101.1%	2,315.3	2,240.8	96.8%	2,315.3	2,240.8	96.8%
Bonoluz	59.4	44.6	75.0%	740.5	537.6	72.6%	740.5	537.6	72.6%
Industriales	852.5	862.4	101.2%	9,979.4	9,989.7	100.1%	9,979.4	9,989.7	100.1%
UNR's	373.8	366.9	98.1%	4,264.4	4,268.1	100.1%	4,264.4	4,268.1	100.1%
Gobierno	347.3	189.9	54.7%	3,975.0	3,535.9	89.0%	3,975.0	3,535.9	89.0%
<i>Gobierno Cortable</i>	88.9	89.0	100.0%	1,108.3	1,085.5	97.9%	1,108.3	1,085.5	97.9%
<i>Gobierno No Cortable</i>	258.4	100.89	39.0%	2,866.7	2,450.39	85.5%	2,866.7	2,450.4	85.5%
Aytos.	55.9	44.1	79.0%	692.8	513.7	74.2%	692.8	513.7	74.2%
Total EDESUR	2,804.0	2,628.1	93.7%	32,512.0	31,151.9	95.8%	32,512.0	31,151.9	95.8%
EDEESTE									
Residenciales	491.6	508.6	103.4%	5,926.5	5,742.2	96.9%	5,926.5	5,742.2	96.9%
Comerciales	216.5	212.4	98.1%	2,533.2	2,367.5	93.5%	2,533.2	2,367.5	93.5%
Bonoluz	75.8	57.0	75.2%	844.0	705.8	83.6%	844.0	705.8	83.6%
Industriales	478.6	495.0	103.4%	5,820.7	5,781.1	99.3%	5,820.7	5,781.1	99.3%
UNR's	141.0	399.0	282.9%	4,752.3	4,501.5	94.7%	4,752.3	4,501.5	94.7%
Gobierno	225.6	96.3	42.7%	2,960.6	2,609.4	88.1%	2,960.6	2,609.4	88.1%
<i>Gobierno Cortable</i>	52.2	51.2	98.1%	667.8	672.0	100.6%	667.8	672.0	100.6%
<i>Gobierno No Cortable</i>	173.4	45.1	26.0%	2,292.9	1,937.5	84.5%	2,292.9	1,937.5	84.5%
Aytos.	78.8	53.6	68.1%	960.4	628.2	65.4%	960.4	628.2	65.4%
Total EDEESTE	1,708.0	1,821.9	106.7%	23,797.7	22,335.8	93.9%	23,797.7	22,335.8	93.9%
Total EDE's	6,658.3	6,588.2	98.9%	81,514.4	77,996.0	95.7%	81,514.4	77,996.0	95.7%

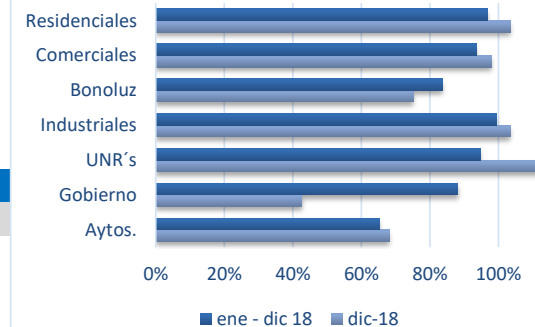
EdeNorte



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EdeEste

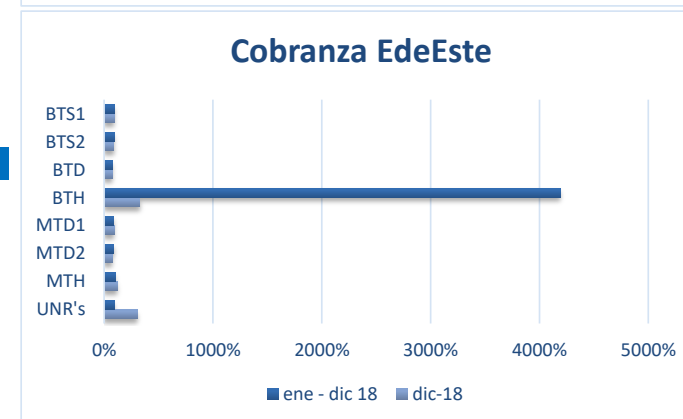
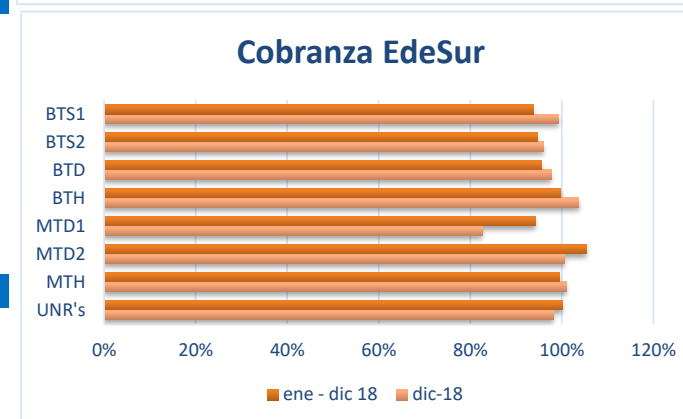
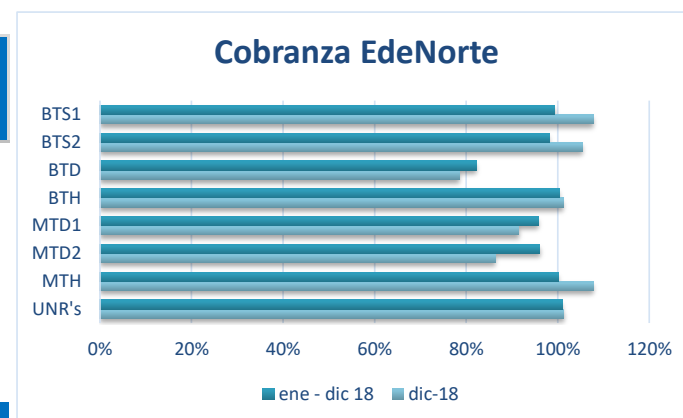


Mes: **dic-18**

Acumulado Año: **2018**

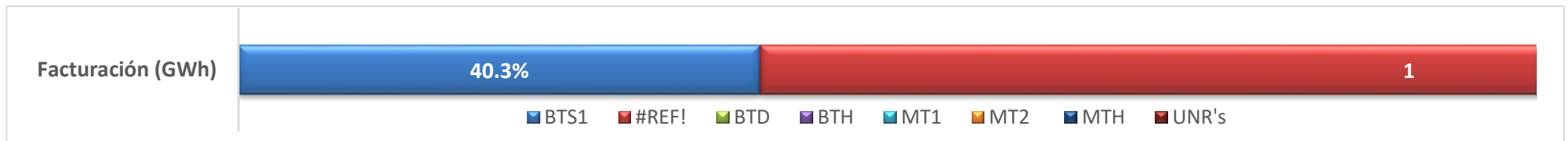
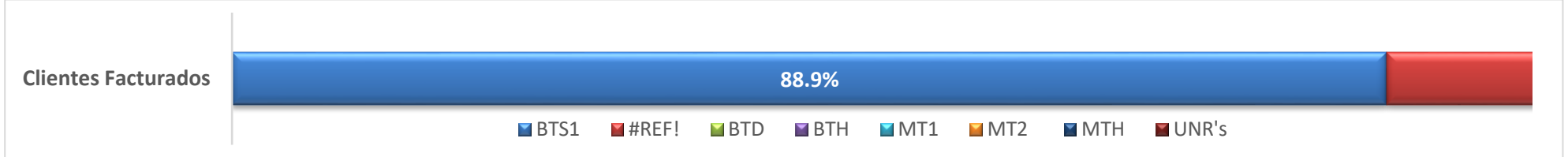
Año Móvil: **ene - dic 18**

Empresa Tipo Cliente	Mes: dic-18			Acumulado Año: 2018			Año Móvil: ene - dic 18			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	739.3	797.3	107.8%	9,107.9	9,048.5	99.3%	9,107.9	9,048.5	99.3%
	BTS2	378.9	399.4	105.4%	4,450.4	4,373.1	98.3%	4,450.4	4,373.1	98.3%
	BTD	135.2	106.2	78.6%	1,576.8	1,297.0	82.3%	1,576.8	1,297.0	82.3%
	BTH	1.8	1.8	101.2%	21.8	21.9	100.4%	21.8	21.9	100.4%
	MTD1	393.3	360.0	91.5%	4,539.5	4,349.9	95.8%	4,539.5	4,349.9	95.8%
	MTD2	214.8	185.7	86.4%	2,575.6	2,474.7	96.1%	2,575.6	2,474.7	96.1%
	MTH	16.3	17.5	107.9%	185.8	186.1	100.2%	185.8	186.1	100.2%
	UNR's	266.8	270.4	101.3%	2,747.0	2,774.8	101.0%	2,747.0	2,774.8	101.0%
	EDENorte	2,146.2	2,138.20	99.6%	25,204.6	24,526.0	97.3%	25,204.6	24,526.0	97.3%
EDESUR	BTS1	837.2	830.5	99.2%	9,665.4	9,074.0	93.9%	9,665.4	9,074.0	93.9%
	BTS2	275.2	264.2	96.0%	3,153.7	2,982.7	94.6%	3,153.7	2,982.7	94.6%
	BTD	315.8	308.5	97.7%	3,732.7	3,569.2	95.6%	3,732.7	3,569.2	95.6%
	BTH	5.0	5.2	103.7%	61.1	61.0	99.8%	61.1	61.0	99.8%
	MTD1	834.2	689.0	82.6%	9,384.7	8,851.0	94.3%	9,384.7	8,851.0	94.3%
	MTD2	125.6	126.3	100.5%	1,810.2	1,908.3	105.4%	1,810.2	1,908.3	105.4%
	MTH	37.2	37.6	101.0%	439.8	437.6	99.5%	439.8	437.6	99.5%
	UNR's	373.8	366.9	98.1%	4,264.4	4,268.1	100.1%	4,264.4	4,268.1	100.1%
EDESUR	2,804.0	2,628.13	93.7%	32,512.0	31,151.9	95.8%	32,512.0	31,151.9	95.8%	
EDEEste	BTS1	572.1	527.5	92.2%	6,823.6	6,522.2	95.6%	6,823.6	6,522.2	95.6%
	BTS2	270.1	244.6	90.6%	3,197.6	2,975.3	93.0%	3,197.6	2,975.3	93.0%
	BTD	122.2	95.9	78.5%	1,449.3	1,108.7	76.5%	1,449.3	1,108.7	76.5%
	BTH	0.3	1.0	327.8%	9.7	405.2	4190.8%	9.7	405.2	4190.8%
	MTD1	438.8	403.7	92.0%	5,342.8	4,747.8	88.9%	5,342.8	4,747.8	88.9%
	MTD2	161.2	121.4	75.3%	2,098.4	1,892.5	90.2%	2,098.4	1,892.5	90.2%
	MTH	7.8	9.3	119.1%	113.3	114.5	101.1%	113.3	114.5	101.1%
	UNR's	135.5	418.5	308.8%	4,763.1	4,569.6	95.9%	4,763.1	4,569.6	95.9%
EDEEste	1,708.0	1,821.90	106.7%	23,797.7	22,335.8	93.9%	23,797.7	22,335.8	93.9%	
EDE's	BTS1	2,148.5	2,155.2	100.3%	25,596.9	24,644.7	96.3%	25,596.9	24,644.7	96.3%
	BTS2	924.2	908.2	98.3%	10,801.7	10,331.1	95.6%	10,801.7	10,331.1	95.6%
	BTD	573.2	510.6	89.1%	6,758.8	5,974.9	88.4%	6,758.8	5,974.9	88.4%
	BTH	7.1	8.0	112.9%	92.6	488.0	527.2%	92.6	488.0	527.2%
	MTD1	1,666.3	1,452.6	87.2%	19,266.9	17,948.7	93.2%	19,266.9	17,948.7	93.2%
	MTD2	501.6	433.3	86.4%	6,484.2	6,275.6	96.8%	6,484.2	6,275.6	96.8%
	MTH	61.3	64.4	105.1%	738.9	738.2	99.9%	738.9	738.2	99.9%
	UNR's	776.1	1,055.7	136.0%	11,774.4	11,612.5	98.6%	11,774.4	11,612.5	98.6%
Total EDE's	6,658.3	6,588.2	98.9%	81,514.4	78,013.7	95.7%	81,514.4	78,013.7	95.7%	

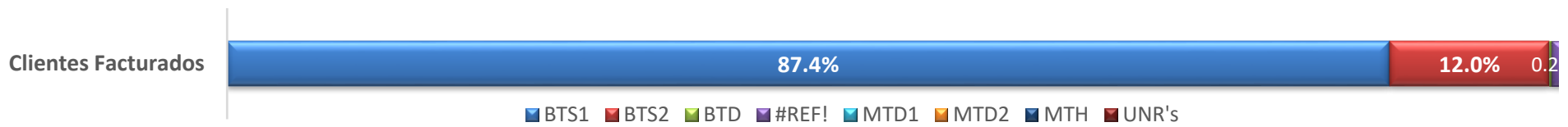


Indicadores por Rango de Consumo y Tarifa

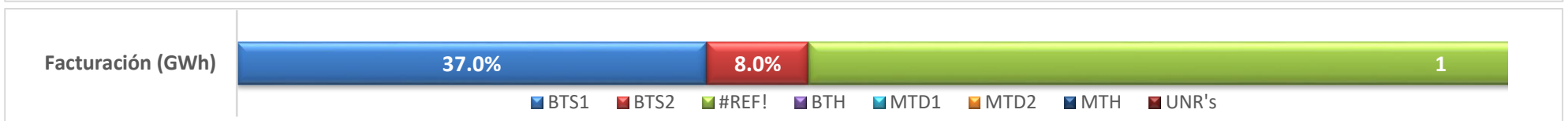
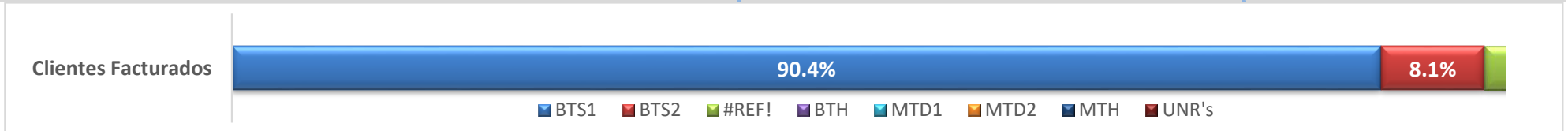
Tarifa EDE's dic-2018	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,760,144	1,679,550	146.7	785.7	5.4	755.9	96.2%
	201-300 kWh	279,247	278,645	67.8	369.8	5.5	389.4	105.3%
	301-700 kWh	205,041	204,297	85.1	604.7	7.1	627.7	103.8%
	>700 kWh	29,623	29,221	41.9	388.2	9.3	382.3	98.5%
Sub-total BTS1		2,274,055	2,191,713	341.5	2,148.5	6.3	2,155.2	100.3%
BTS2	0-200 kWh	141,165	137,522	11.4	95.7	8.4	95.6	99.9%
	201-300 kWh	31,426	31,310	7.7	54.9	7.1	54.6	99.4%
	301-700 kWh	50,208	50,018	22.6	197.3	8.7	196.4	99.5%
	>700 kWh	32,405	32,191	50.3	576.3	11.5	561.7	97.5%
Sub-total BTS2		255,204	251,041	92.0	924.2	10.0	908.2	98.3%
Sub-Total Baja Tensión		2,529,259	2,442,754	433.5	3,072.7	7.1	3,063.5	99.7%
Tarifas con Demanda	BTD	10,937	10,773	49.1	573.2	11.7	510.6	101.9%
	BTH	234	225	0.6	7.1	11.2	8.0	114.9%
	MT1	9,565	9,319	172.8	1,666.3	9.6	1,452.6	94.6%
	MT2	1,053	1,004	58.8	501.6	8.5	433.3	89.7%
	MTH	507	497	6.7	61.3	9.2	64.4	98.9%
	UNR's	182	178	126.5	776.1	6.1	1,055.7	106.2%
Sub-Total Tar. Demanda		22,478	21,996	414.5	3,585.6	8.7	3,524.8	96.9%
Total General		2,551,737	2,464,750	848.0	6,658.3	7.9	6,588.2	98.9%



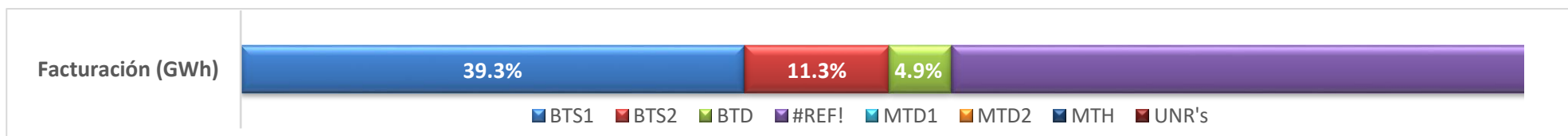
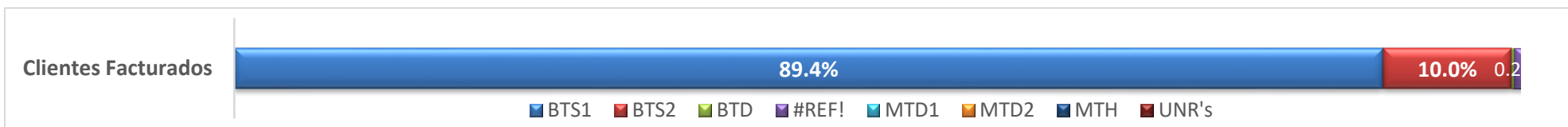
Tarifa EDENORTE dic-2018	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	693,650	683,494	64.4	334.0	5.2	338.3	101.3%
	201-300 kWh	111,749	111,749	27.0	145.9	5.4	164.3	112.6%
	301-700 kWh	65,227	65,227	26.5	186.4	7.0	214.1	114.9%
	>700 kWh	5,896	5,896	6.6	72.9	11.1	80.5	110.4%
Sub-total BTS1		876,522	866,366	124.5	739.3	5.9	797.3	107.8%
BTS2	0-200 kWh	69,258	69,258	5.8	45.2	7.8	46.2	102.2%
	201-300 kWh	14,957	14,957	3.7	25.8	7.0	26.6	103.0%
	301-700 kWh	22,342	22,342	10.1	86.9	8.6	91.1	104.8%
	>700 kWh	12,361	12,361	19.1	220.9	11.6	235.5	106.6%
Sub-total BTS2		118,918	118,918	38.6	378.9	9.8	399.4	105.4%
Sub-Total Baja Tensión		995,440	985,284	163.1	1,118.1	6.9	1,196.7	107.0%
Tarifas con Demanda	BTD	1,766	1,766	12.2	135.2	11.1	106.2	101.9%
	BTH	58	58	0.1	1.8	12.2	1.8	114.9%
	MTD1	3,116	3,116	39.0	393.3	10.1	360.0	94.6%
	MTD2	452	452	24.8	214.8	8.6	185.7	89.7%
	MTH	175	175	1.7	16.3	9.4	17.5	98.9%
UNR's	51	51	35.7	266.8	7.5	270.4	106.2%	
Sub-Total Tar. Demanda		5,618	5,618	113.6	1,028.1	9.1	941.5	96.9%
Total General		1,001,058	990,902	276.7	2,146.2	7.8	2,138.2	99.6%



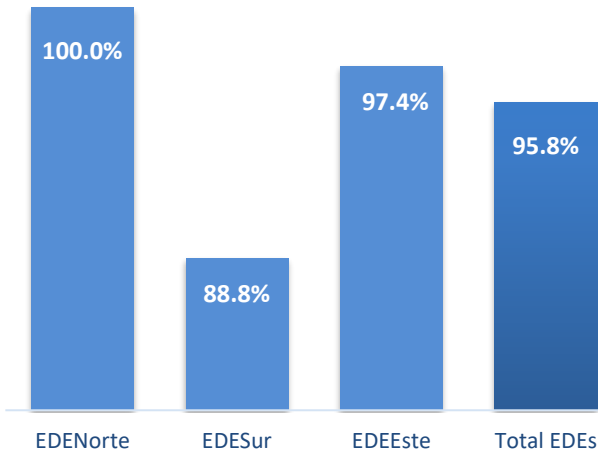
Tarifa EDESUR dic-2018	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	584,413	548,091	40.6	222.0	5.5	193.9	87.3%
	201-300 kWh	82,611	82,611	20.2	112.0	5.5	115.0	102.6%
	301-700 kWh	81,651	81,651	35.1	257.1	7.3	266.3	103.6%
	>700 kWh	17,137	17,137	27.8	246.0	8.9	255.3	103.8%
Sub-total BTS1		765,812	729,490	123.7	837.2	6.8	830.5	99.2%
BTS2	0-200 kWh	33,257	33,257	2.7	25.8	9.5	23.8	92.4%
	201-300 kWh	7,969	7,969	2.0	14.1	7.1	13.3	94.6%
	301-700 kWh	14,164	14,164	6.6	57.2	8.7	56.0	97.9%
	>700 kWh	10,328	10,328	15.4	178.1	11.6	171.0	96.0%
Sub-total BTS2		65,718	65,718	26.6	275.2	10.3	264.2	96.0%
Sub-Total Baja Tensión		831,530	795,208	150.4	1,112.4	7.4	1,094.7	98.4%
Tarifas con Demanda	BTD	7,420	7,420	25.3	315.8	12.5	308.5	97.7%
	BTH	152	152	0.4	5.0	11.5	5.2	103.7%
	MTD1	4,013	4,013	87.8	834.2	9.5	689.0	82.6%
	MTD2	259	259	14.8	125.6	8.5	126.3	100.5%
	MTH	262	262	4.0	37.2	9.3	37.6	101.0%
UNR's	69	69	51.2	373.8	7.3	366.9	98.1%	
Sub-Total Tar. Demanda		12,175	12,175	183.7	1,691.6	9.2	1,533.4	96.9%
Total General		843,705	807,383	334.0	2,804.0	8.4	2,628.1	93.7%



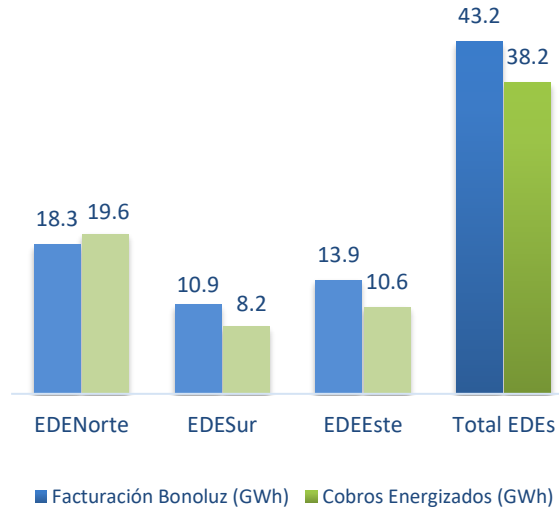
Tarifa EDEESTE dic-2018	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	482,081	447,965	41.7	229.69	5.5	223.64	97.4%
	201-300 kWh	84,887	84,285	20.5	111.87	5.4	110.16	98.5%
	301-700 kWh	58,163	57,419	23.5	161.25	6.9	147.21	91.3%
	>700 kWh	6,590	6,188	7.5	69.30	9.2	46.46	67.0%
Sub-total BTS1		631,721	595,857	93.3	572.11	6.1	527.47	92.2%
BTS2	0-200 kWh	38,650	35,007	2.9	24.68	8.6	25.52	103.4%
	201-300 kWh	8,500	8,384	2.0	14.97	7.4	14.63	97.8%
	301-700 kWh	13,702	13,512	6.0	53.15	8.8	49.25	92.7%
	>700 kWh	9,716	9,502	15.8	177.29	11.2	155.21	87.5%
Sub-total BTS2		70,568	66,405	26.7	270.09	10.1	244.61	90.6%
Sub-Total Baja Tensión		702,289	662,262	120.0	842.20	7.0	772.09	91.7%
Tarifas con Demanda	BTD	1,751	1,587	11.6	122.18	10.6	95.94	127.4%
	BTH	24	15	0.1	0.31	6.0	1.02	30.5%
	MTD1	2,436	2,190	45.9	438.83	9.6	403.68	108.7%
	MTD2	342	293	19.1	161.23	8.4	121.42	132.8%
	MTH	70	60	0.9	7.77	8.2	9.26	83.9%
	UNR's	62	58	39.6	135.51	3.4	418.50	32.4%
Sub-Total Tar. Demanda		4,685	4,203	117.2	865.83	7.4	1,049.82	82.5%
Total General		706,974	666,465	237.3	1,708.03	7.2	1,821.90	106.7%



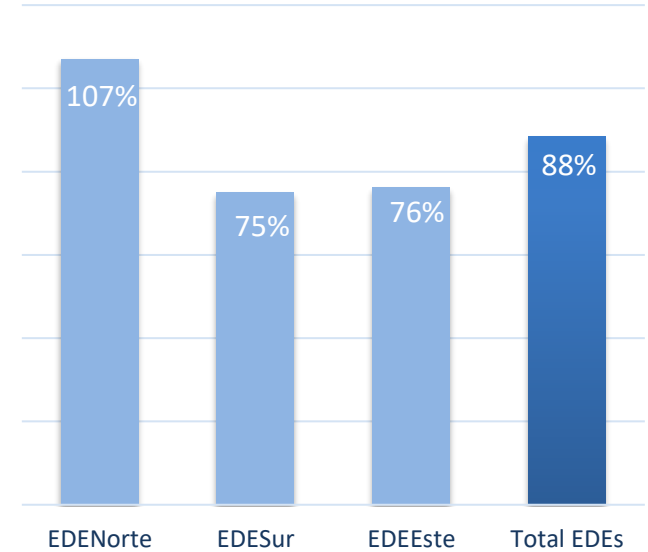
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



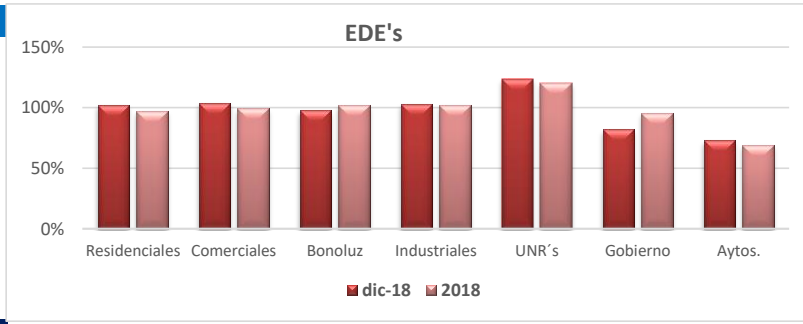
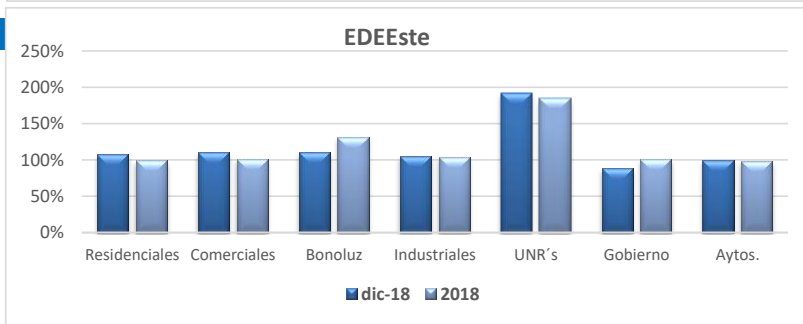
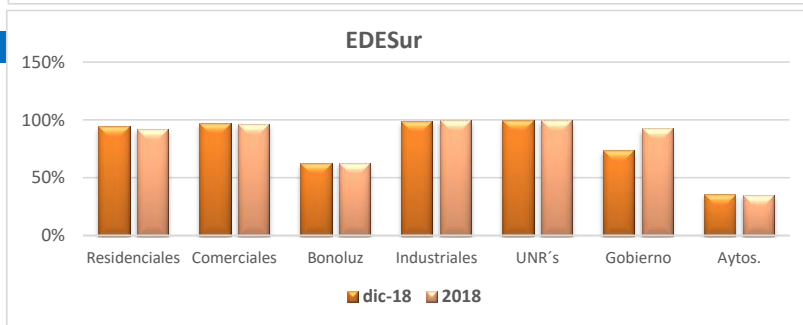
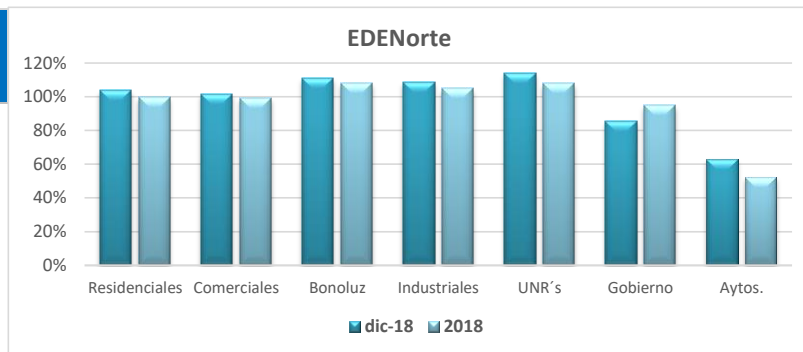
Mes: dic-18

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	148,125	148,125	100.0%	18.3	92.1	98.6	19.6	107.1%
EDESUR	116,610	103,564	88.8%	10.9	59.4	44.6	8.2	75.0%
EDEEste	115,350	112,321	97.4%	13.9	75.8	57.8	10.6	76.2%
Total EDEs	380,085	364,010	95.8%	43.2	227.3	200.9	38.2	88.4%

Mes: dic-18

Acumulado Año: 2018

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	750,125	778,464	103.8%	741,741	738,989	99.6%
Comerciales	91,692	93,341	101.8%	87,445	86,681	99.1%
Bonoluz	149,423	165,619	110.8%	153,488	166,103	108.2%
Industriales	3,291	3,579	108.8%	3,097	3,250	104.9%
UNR's	99	113	114.1%	96	103	107.9%
Gobierno	4,991	4,266	85.5%	4,852	4,600	94.8%
<i>Gobierno Cortable</i>	1,514	1,443	95.3%	1,450	1,496	103.2%
<i>Gobierno No Cortable</i>	3,477	2,823	81.2%	3,402	3,105	91.2%
Aytos.	1,394	881	63.2%	1,353	708	52.3%
Total EDENorte	1,001,015	1,046,263	104.5%	992,072	1,000,434	100.8%
EDESur						
Residenciales	551,274	522,585	94.8%	523,711	483,422	92.3%
Comerciales	38,145	36,986	97.0%	37,434	36,042	96.3%
Bonoluz	105,283	66,083	62.8%	109,739	68,732	62.6%
Industriales	8,828	8,758	99.2%	8,297	8,265	99.6%
UNR's	142	142	100.0%	147	147	99.9%
Gobierno	4,689	3,481	74.2%	4,616	4,274	92.6%
<i>Gobierno Cortable</i>	1,635	1,630	99.7%	1,625	1,623	99.9%
<i>Gobierno No Cortable</i>	3,054	1,851	60.6%	2,992	2,652	88.6%
Aytos.	947	340	35.9%	911	320	35.1%
Total EDESur	709,308	638,375	90.0%	684,855	601,202	87.8%
EDEEste						
Residenciales	500,738	537,066	107.3%	484,768	480,331	99.1%
Comerciales	63,443	69,914	110.2%	61,539	62,438	101.5%
Bonoluz	132,963	146,366	110.1%	116,895	154,254	132.0%
Industriales	5,454	5,712	104.7%	5,489	5,736	104.5%
UNR's	62	119	191.9%	65	120	184.3%
Gobierno	3,044	2,681	88.1%	3,069	3,117	101.6%
<i>Gobierno Cortable</i>	935	1,391	148.8%	962	1,245	129.5%
<i>Gobierno No Cortable</i>	2,109	1,290	61.2%	2,107	1,872	88.8%
Aytos.	1,837	1,827	99.5%	1,850	1,824	98.6%
Total EDEEste	707,541	763,685	107.9%	673,675	707,821	105.1%
EDE's						
Residenciales	1,802,137	1,838,115	102.0%	1,750,219	1,702,742	97.3%
Comerciales	193,280	200,241	103.6%	186,418	185,161	99.3%
Bonoluz	387,669	378,068	97.5%	380,123	389,089	102.4%
Industriales	17,573	18,049	102.7%	16,882	17,250	102.2%
UNR's	303	374	123.4%	308	371	120.3%
Gobierno	12,724	10,428	82.0%	12,537	11,992	95.7%
<i>Gobierno Cortable</i>	4,084	4,464	109.3%	4,036	4,364	108.1%
<i>Gobierno No Cortable</i>	8,640	5,964	69.0%	8,501	7,628	89.7%
Aytos.	4,178	3,048	73.0%	4,114	2,852	69.3%
Total EDE's	2,417,864	2,448,323	101.3%	2,350,602	2,309,457	98.2%

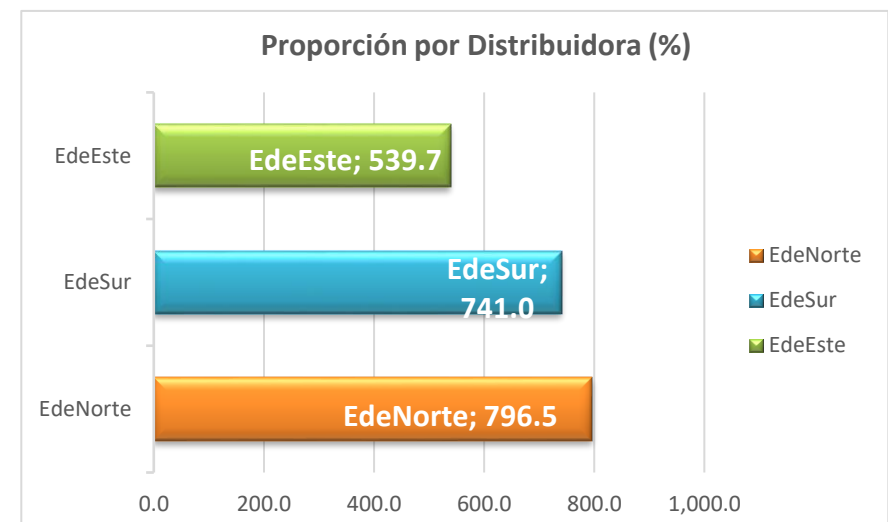
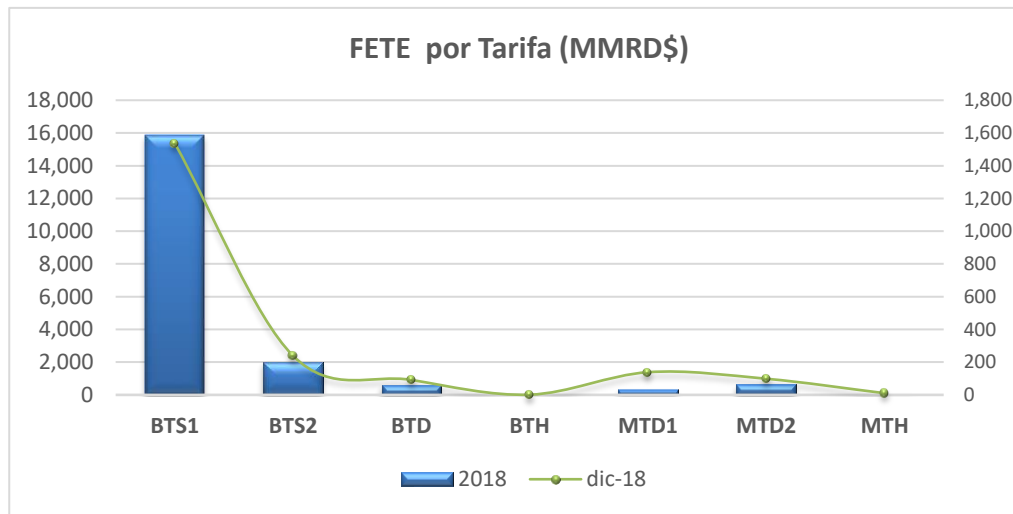


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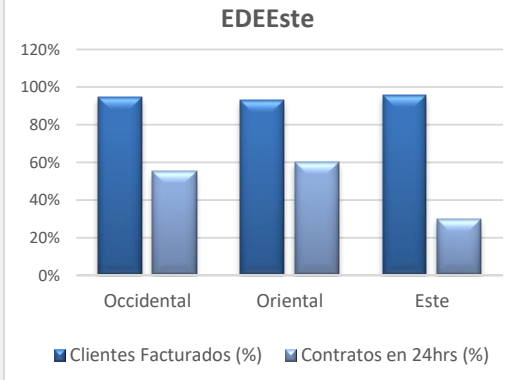
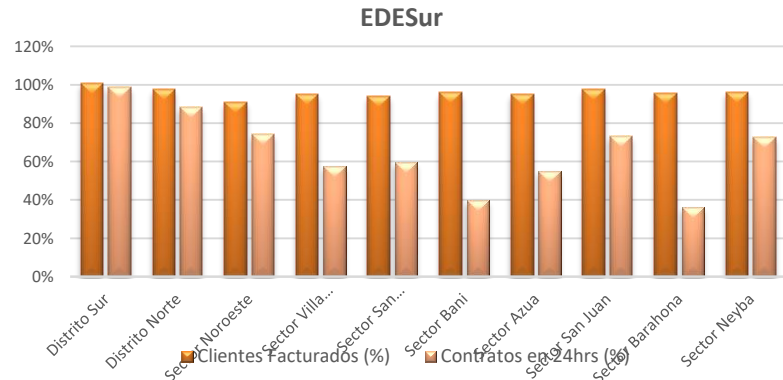
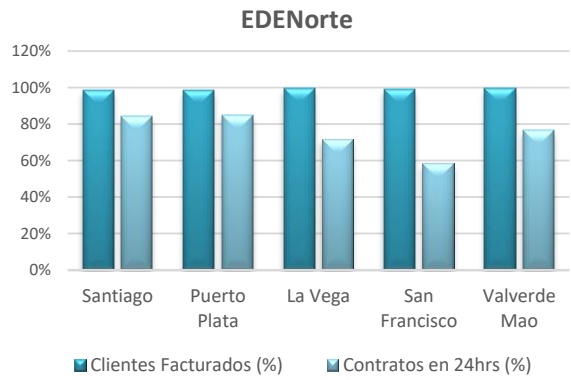
Acumulado Año: 2018

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	579.5	561.0	396.9	1,537.4
BTS2	101.1	73.9	63.8	238.7
BTD	21.4	51.2	19.0	91.5
BTH	0.3	0.8	0.1	1.2
MTD1	36.7	68.2	33.7	138.6
MTD2	54.6	19.0	24.8	98.5
MTH	3.0	5.9	1.4	10.3
Total Tarifas	796.5	741.0	539.7	2,116.2

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	5,886.3	5,539.4	4,457.2	15,883.0
BTS2	854.1	610.0	557.7	2,021.8
BTD	142.2	341.0	133.4	616.7
BTH	0.5	5.4	1.1	7.0
MTD1	89.6	150.0	72.7	312.3
MTD2	320.3	133.9	172.0	626.2
MTH	19.4	39.1	10.1	68.6
Total Tarifas	7,312.4	6,477.9	5,404.2	19,535.5



Cartera de Clientes por Sector



Mes: dic-18

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	344,016	339,135	300,316	285,318	23,633	98.6%	87.3%	84.1%
	Puerto Plata	125,406	123,825	110,504	105,036	7,900	98.7%	88.1%	84.8%
	La Vega	214,633	213,671	186,857	152,868	31,740	99.6%	87.1%	71.5%
	San Francisco	192,603	190,585	163,051	110,954	33,262	99.0%	84.7%	58.2%
	Valverde Mao	124,400	123,686	107,926	94,695	9,760	99.4%	86.8%	76.6%
Total EDENorte		1,001,058	990,902	868,654	748,871	106,295	99.0%	86.8%	75.6%
EDESUR	Distrito Sur	144,762	145,681	132,050	143,762	1,341	100.6%	91.2%	98.7%
	Distrito Norte	114,369	111,725	100,167	98,838	1,124	97.7%	87.6%	88.5%
	Sector Noroeste	178,423	162,324	137,521	120,218	9,010	91.0%	77.1%	74.1%
	Sector Villa Altigracia	56,950	54,215	45,532	31,183	12,940	95.2%	80.0%	57.5%
	Sector San Cristobal	117,569	110,537	89,998	65,931	18,223	94.0%	76.5%	59.6%
	Sector Bani	53,343	51,114	41,493	20,319	7,588	95.8%	77.8%	39.8%
	Sector Azua	39,752	37,755	28,877	20,780	8,958	95.0%	72.6%	55.0%
	Sector San Juan	73,649	71,840	60,599	52,386	11,021	97.5%	82.3%	72.9%
	Sector Barahona	45,918	43,931	34,696	15,856	21,733	95.7%	75.6%	36.1%
	Sector Neyba	18,970	18,261	15,108	13,222	6,683	96.3%	79.6%	72.4%
Total EDESUR		843,705	807,383	686,041	582,495	98,621	95.7%	81.3%	72.1%
EDEEste	Occidental	210,622	199,542	160,808	109,741	45,455	94.7%	76.3%	55.0%
	Oriental	272,380	253,221	210,261	152,563	36,215	93.0%	77.2%	60.2%
	Este	223,972	213,702	181,070	64,157	26,453	95.4%	80.8%	30.0%
Total EDEEste		706,974	666,465	552,139	326,461	108,123	94.3%	78.1%	49.0%
Total EDE's		2,551,737	2,464,750	2,106,834	1,657,827	313,039	96.6%	82.6%	67.3%



Glosario:




- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:	Revisado y aprobado por:	Visto Bueno por:
 Sandra Mendoza	 Sandra Mendoza	 Miguel Rosario