

Informe de Gestión Comercial

Agosto - 2019



cdeee

Corporación Dominicana de Empresas Eléctricas Estatales

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**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



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Total Ede's

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19					2019
Compras	Compras de Energía	GWh	1,185.3	1,098.3	1,190.5	1,180.0	1,282.4	1,292.9	1,368.4	1,389.1					9,987.0
	Factura de Compra de Energía	MMUS\$	156.4	154.8	169.4	163.8	176.1	178.5	171.9	174.8					1,345.7
	Precio monómico de compra	cUS\$/kWh	13.2	14.1	14.2	13.9	13.7	13.8	12.6	12.6					13.5
	Tarifa Media de Venta	cUS\$/kwh	15.7	15.5	15.5	15.7	15.7	15.8	15.7	15.6					15.6
	Margen Compra Venta	%	15.9%	9.2%	8.0%	11.6%	12.3%	12.6%	19.9%	19.2%					13.8%
	Abastecimiento	%	87.3%	85.8%	87.1%	87.2%	86.7%	86.3%	87.4%	87.4%					86.9%
Facturación	Energía Facturada	GWh	865.3	866.1	859.0	858.4	884.4	938.9	971.8	998.1					7,242.0
	Facturación de Energía	MMRD\$	6,842.8	6,786.4	6,715.6	6,810.6	6,998.8	7,527.4	7,763.9	7,954.5					57,400.0
	Facturación de Energía	MMUS\$	135.8	134.4	132.9	134.7	138.4	148.4	152.5	155.4					1,132.5
	Pérdidas de Energía	GWh	320.1	232.2	331.5	321.6	398.0	354.0	396.6	391.0					2,745.0
	Pérdidas de Energía	%	27.0%	21.1%	27.8%	27.3%	31.0%	27.4%	29.0%	28.1%					27.5%
Cobranza	Energía Cobrada	GWh	781.0	773.5	848.2	830.4	897.7	875.6	968.7	968.9					6,944.1
	Meta de Cobros de Energía	MMRD\$	6,340.3	6,350.3	6,534.9	6,095.6	6,860.6	7,036.4	7,557.6	7,453.1					54,228.8
	Cobros de Energía	MMRD\$	6,132.5	6,086.8	6,642.7	6,552.5	7,098.3	7,055.4	7,691.7	7,727.3					54,987.0
	Cobros de Energía	MMUS\$	121.7	120.6	131.4	129.6	140.4	139.1	151.0	151.0					1,084.8
	Índice de Cobranzas	%	89.6%	89.7%	98.9%	96.2%	101.4%	93.7%	99.1%	97.1%					95.8%
	Pérdidas de Cobros	%	34.1%	29.6%	28.8%	29.6%	30.0%	32.3%	29.2%	30.3%					30.5%
	CRI	%	65.4%	70.7%	71.4%	70.0%	69.9%	68.1%	70.4%	69.8%					69.5%
	ERI	%	65.9%	70.4%	71.2%	70.4%	70.0%	67.7%	70.8%	69.7%					69.5%
Clientes	Contratos Activos	#	2,555,883	2,567,274	2,581,909	2,593,014	2,606,078	2,617,596	2,630,400	2,644,430					2,644,430
	Contratos Facturados	#	2,467,896	2,468,546	2,492,195	2,498,030	2,508,672	2,515,021	2,538,242	2,545,814					2,545,814
	Contratos Cobrados	#	2,078,089	2,009,483	2,149,344	2,091,762	2,177,306	2,078,351	2,189,063	2,328,016					2,328,016
	Contratos 24 HRs.	#	1,670,521	1,673,221	1,709,662	1,722,532	1,740,710	1,747,469	1,764,846	1,823,784					1,823,784
	Contratos Al Día	#	2,164,555	2,168,849	2,196,395	2,195,124	2,214,800	2,224,606	2,231,588	2,228,813					2,228,813
	Contratos Telemedidos	#	792,843	804,520	833,506	845,926	860,530	869,269	887,485	888,910					888,910
	Contratos Facturados	%	96.6%	96.2%	96.5%	96.3%	96.3%	96.1%	96.5%	96.3%					96.3%
	Contratos al Día / Facturados	%	87.7%	87.9%	88.1%	87.9%	88.3%	88.5%	87.9%	87.5%					87.5%
	Contratos Telemedidos	%	32.1%	32.6%	33.4%	33.9%	34.3%	34.6%	35.0%	34.9%					34.9%
	Facturas Emitidas	#	2,397,196	2,385,726	2,413,104	2,403,317	2,431,857	2,424,321	2,463,786	2,452,396					2,421,463
	Facturas Cobradas	#	2,374,755	2,219,492	2,478,155	2,332,460	2,531,807	2,283,962	2,517,018	2,405,746					2,392,924
	Índice de Facturas Cobradas	%	99.1%	93.0%	102.7%	97.1%	104.1%	94.2%	102.2%	98.1%					98.8%
Deuda	Deuda Total	MMRD\$	18,265.4	18,482.4	18,574.3	18,102.3	18,414.2	18,015.3	18,235.0	18,424.8					18,424.8
	Deuda Bonoluz	MMRD\$	1,392.5	1,401.5	1,383.0	1,378.2	1,377.0	1,382.3	1,366.0	1,379.4					1,379.4
	Deuda Aytos	MMRD\$	8,528.9	8,619.2	8,695.3	8,741.3	8,814.1	8,848.9	8,926.0	8,977.2					8,977.2
Otros	Margen Energía no Cobrada	GWh	404.3	324.8	342.3	349.6	384.7	417.3	399.7	420.2					3,042.9
	Margen Energía no Cobrada	MMUS\$	(34.7)	(34.2)	(38.0)	(34.1)	(35.7)	(39.5)	(20.9)	(23.8)					(260.9)
	Margen Energía No Facturada	MMUS\$	(20.6)	(20.4)	(36.6)	(29.0)	(37.7)	(30.2)	(19.5)	(19.4)					(213.2)
	FETE	MMUS\$	39.6	34.6	37.2	40.8	42.9	48.1	43.3	34.0					320.5
	Margen de Energía con FETE	MMUS\$	4.9	0.4	(0.8)	6.7	7.2	8.6	22.4	10.2					59.6
	Balance Comercial	MMUS\$	(62.5)	(51.7)	(41.6)	(43.0)	(29.3)	(33.3)	(37.8)	0.0					(299.3)
	Balance Corriente	MMUS\$	(108.6)	(113.8)	(99.0)	(87.6)	(75.3)	(67.8)	(80.9)	0.0					(632.9)
	Balance Global	MMUS\$	(121.2)	(123.0)	(122.3)	(112.6)	(99.8)	(88.3)	(96.1)	0.0					(763.2)
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2					50.7	

Total EDENorte

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19				2019
Compras	Compras de Energía	GWh	336.5	307.8	352.7	352.3	379.7	380.1	408.7	412.4				2,930.2
	Factura de Compra de Energía	MMUS\$	46.0	44.8	50.7	49.7	52.4	53.2	52.8	53.9				403.4
	Precio monómico de compra	cUS\$/kWh	13.7	14.5	14.4	14.1	13.8	14.0	12.9	13.1				13.8
	Tarifa Media de Venta	cUS\$/kwh	15.3	15.2	15.2	15.6	15.3	15.3	15.3	15.3				15.3
	Margen Compra Venta	%	10.6%	4.3%	5.4%	9.4%	9.7%	8.6%	15.9%	14.4%				10.1%
	Abastecimiento	%	90.0%	90.0%	91.2%	90.7%	91.9%	91.7%	92.4%	91.3%				91.2%
Facturación	Energía Facturada	GWh	269.3	263.5	252.3	272.9	283.0	302.0	308.8	325.6				2,277.4
	Factura de Energía	MMRD\$	2,076.5	2,021.8	1,936.9	2,148.2	2,184.7	2,345.0	2,413.3	2,547.2				17,673.6
	Factura de Energía	MMUS\$	41.2	40.0	38.3	42.5	43.2	46.2	47.4	49.7				348.6
	Pérdidas de Energía	GWh	67.1	44.3	100.4	79.4	96.7	78.2	100.0	86.8				652.8
	Pérdidas de Energía	%	20.0%	14.4%	28.5%	22.5%	25.5%	20.6%	24.5%	21.0%				22.3%
Cobranza	Energía Cobrada	GWh	248.5	248.4	264.0	247.3	284.6	277.9	303.9	311.0				2,185.6
	Meta de Cobros de Energía	MMRD\$	2,124.8	2,050.7	2,011.5	1,956.2	2,156.4	2,283.7	2,497.7	2,442.5				17,523.6
	Cobros de Energía	MMRD\$	1,915.6	1,906.2	2,026.7	1,946.8	2,196.9	2,157.8	2,375.2	2,433.4				16,958.5
	Cobros de Energía	MMUS\$	38.0	37.8	40.1	38.5	43.4	42.5	46.6	47.5				334.5
	Índice de Cobranzas	%	92.2%	94.3%	104.6%	90.6%	100.6%	92.0%	98.4%	95.5%				96.0%
	Pérdidas de Cobros	%	26.2%	19.3%	25.1%	29.8%	25.0%	26.9%	25.7%	24.6%				25.4%
	CRI	%	73.8%	80.7%	74.9%	70.2%	75.0%	73.1%	74.3%	75.4%				74.6%
	ERI	%	73.8%	80.7%	74.9%	70.2%	75.0%	73.1%	74.3%	75.4%				74.6%
Clientes	Contratos Activos	#	1,002,926	1,007,304	1,012,831	1,016,676	1,022,494	1,028,555	1,036,653	1,044,637				1,044,637
	Contratos Facturados	#	994,465	997,633	1,002,723	1,006,756	1,011,886	1,017,565	1,024,470	1,031,457				1,031,457
	Contratos Cobrados	#	857,499	823,777	888,359	866,331	899,772	858,046	907,001	892,814				892,814
	Contratos 24 HRs.	#	755,297	758,536	763,135	765,870	778,116	782,829	793,577	804,237				804,237
	Contratos Al Día	#	944,994	944,384	952,764	954,414	965,352	967,224	976,404	981,013				981,013
	Contratos Telemedidos	#	200,993	210,453	221,934	230,887	239,779	245,780	250,283	249,655				249,655
	Contratos Facturados	%	99.2%	99.0%	99.0%	99.0%	99.0%	98.9%	98.8%	98.7%				98.7%
	Contratos al Día / Facturados	%	95.0%	94.7%	95.0%	94.8%	95.4%	95.1%	95.3%	95.1%				95.1%
	Contratos Telemedidos	%	20.2%	21.1%	22.1%	22.9%	23.7%	24.2%	24.4%	24.2%				24.2%
	Facturas Emitidas	#	1,006,167	1,008,177	1,013,295	1,015,574	1,023,059	1,027,175	1,035,583	1,042,041				1,021,384
	Facturas Cobradas	#	1,022,001	948,679	1,060,701	1,011,120	1,086,981	991,886	1,087,778	1,045,614				1,031,845
	Índice de Facturas Cobradas	%	101.6%	94.1%	104.7%	99.6%	106.2%	96.6%	105.0%	100.3%				101.0%
	Deuda	Deuda Total	MMRD\$	5,916.8	6,086.3	6,133.6	5,960.3	5,991.0	5,962.9	6,046.1	6,088.6			
Deuda Bonoluz		MMRD\$	8.5	10.9	10.4	8.0	7.6	7.9	8.4	9.7				9.7
Deuda Aytos		MMRD\$	4,632.4	4,684.4	4,717.8	4,732.8	4,769.8	4,769.5	4,806.9	4,828.8				4,828.8
Otros	Margen Energía no Cobrada	GWh	88.0	59.4	88.7	104.9	95.1	102.3	104.9	101.3				744.6
	Margen Energía no Cobrada	MMUS\$	(8.0)	(7.0)	(10.6)	(11.2)	(8.9)	(10.7)	(6.1)	(6.4)				(68.9)
	Margen Energía no Facturada	MMUS\$	(4.8)	(4.7)	(12.3)	(7.2)	(9.1)	(7.0)	(5.4)	(4.2)				(54.8)
	FETE	MMUS\$	15.3	15.0	14.6	15.3	16.1	19.1	17.2	12.8				125.4
	Margen de Energía no Cobrada con FETE	MMUS\$	7.3	8.0	4.0	4.1	7.2	8.5	11.1	6.4				56.5
	Balance Comercial	MMUS\$	(16.6)	(14.5)	(11.0)	(14.3)	(8.3)	(8.3)	(9.4)	0.0				(82.4)
	Balance Corriente	MMUS\$	(29.1)	(33.8)	(35.1)	(32.2)	(21.3)	(19.8)	(23.9)	0.0				(195.2)
	Balance Global	MMUS\$	(35.0)	(36.8)	(39.6)	(41.9)	(27.9)	(26.3)	(30.2)	0.0				(237.8)
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2				50.7	

Total EDESUR

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19				2019	
Compras	Compras de Energía	GWh	405.7	383.2	430.1	420.4	460.7	468.3	499.3	504.7				3,572.4	
	Factura de Compra de Energía	MMUS\$	52.2	51.5	58.0	55.5	60.0	61.5	60.0	59.3				458.1	
	Precio monómico de compra	cUS\$/kWh	12.9	13.4	13.5	13.2	13.0	13.1	12.0	11.8				12.8	
	Tarifa Media de Venta	cUS\$/kwh	16.7	16.6	16.3	16.3	16.4	16.5	16.4	16.4	16.2				16.4
	Margen Compra Venta	%	22.8%	18.8%	17.3%	19.1%	20.3%	20.4%	26.6%	26.6%	27.2%				21.8%
	Abastecimiento	%	86.0%	85.4%	85.2%	85.4%	84.0%	84.3%	85.0%	86.1%					85.2%
Facturación	Energía Facturada	GWh	319.0	313.4	320.8	338.5	340.0	364.1	381.4	393.9				2,771.1	
	Factura de Energía	MMRD\$	2,678.0	2,621.5	2,642.8	2,792.2	2,812.1	3,047.7	3,179.5	3,256.9				23,030.6	
	Factura de Energía	MMUS\$	53.2	51.9	52.3	55.2	55.6	60.1	62.4	63.6				454.4	
	Pérdidas de Energía	GWh	86.7	69.8	109.4	81.9	120.7	104.2	117.9	110.8				801.3	
	Pérdidas de Energía	%	21.4%	18.2%	25.4%	19.5%	26.2%	22.3%	23.6%	21.9%				22.4%	
Cobranza	Energía Cobrada	GWh	291.5	283.4	321.6	305.7	345.7	343.2	370.7	371.1				2,633.1	
	Meta de Cobros de Energía	MMRD\$	2,362.7	2,363.0	2,516.1	2,392.8	2,795.9	2,875.3	3,067.4	3,012.7				21,385.9	
	Cobros de energía	MMRD\$	2,399.3	2,389.5	2,654.6	2,505.4	2,852.9	2,906.4	3,049.3	3,080.9				21,838.2	
	Cobros de energía	MMUS\$	47.6	47.3	52.5	49.6	56.4	57.3	59.9	60.2				430.8	
	Índice de Cobranzas	%	89.6%	91.1%	100.4%	89.7%	101.4%	95.4%	95.9%	94.6%				94.8%	
	Pérdidas de Cobros	%	28.1%	26.1%	25.2%	27.3%	25.0%	26.7%	25.8%	26.5%				26.3%	
	CRI	%	70.4%	74.6%	74.9%	72.2%	74.9%	74.1%	73.3%	73.8%				73.6%	
	ERI	%	71.9%	73.9%	74.8%	72.7%	75.0%	73.3%	74.2%	73.5%				73.7%	
Clientes	Contratos Activos	#	847,396	852,884	859,737	865,120	869,621	872,367	875,399	879,357				879,357	
	Contratos Facturados	#	809,309	811,277	823,060	823,858	828,478	832,583	841,428	842,929				842,929	
	Contratos Cobrados	#	683,988	669,935	709,398	691,078	720,459	693,335	721,594	711,997				711,997	
	Contratos 24 HRs.	#	587,369	586,496	598,905	608,100	616,444	618,323	621,708	643,404				643,404	
	Contratos Al Día	#	666,797	673,421	683,110	682,046	684,511	689,472	687,329	681,394				681,394	
	Contratos Telemedidos	#	512,786	515,714	525,698	529,107	533,238	537,202	543,336	545,856				545,856	
	Contratos Facturados	%	95.5%	95.1%	95.7%	95.2%	95.3%	95.4%	96.1%	95.9%				95.9%	
	Contratos al Día / Facturados	%	82.4%	83.0%	83.0%	82.8%	82.6%	82.8%	81.7%	80.8%				80.8%	
	Contratos Telemedidos	%	63.4%	63.6%	63.9%	64.2%	64.4%	64.5%	64.6%	64.8%				64.8%	
	Facturas Emitidas	#	710,404	709,232	723,492	715,783	722,393	722,702	732,649	727,316				720,496	
	Facturas Cobradas	#	631,294	594,902	668,970	614,516	679,613	606,935	663,668	633,579				636,685	
	Índice de Facturas Cobradas	%	88.9%	83.9%	92.5%	85.9%	94.1%	84.0%	90.6%	87.1%				88.4%	
	Deuda	Deuda Total	MMRD\$	6,057.0	5,896.7	6,115.6	5,943.6	6,207.0	5,794.0	6,020.6	6,117.8				6,117.8
Deuda Bonoluz		MMRD\$	986.7	994.5	981.5	976.0	974.4	974.8	968.8	976.5				976.5	
Deuda Aytos		MMRD\$	1,181.9	1,188.4	1,205.8	1,207.5	1,218.1	1,228.0	1,240.6	1,246.5				1,246.5	
Otros	Margen Energía no Cobrada	GWh	114.2	99.8	108.5	114.7	115.0	125.0	128.6	133.6				939.3	
	Margen Energía no Cobrada	MMUS\$	(4.6)	(4.2)	(5.5)	(5.9)	(3.6)	(4.2)	(0.1)	0.9				(27.2)	
	Margen de Energía no Facturada	MMUS\$	1.0	0.4	(5.7)	(0.2)	(4.4)	(1.5)	2.5	4.3				(3.7)	
	FETE	MMUS\$	13.8	11.4	12.8	14.7	15.1	16.5	14.8	11.9				111.0	
	Margen de Energía no Cobrada con FETE	MMUS\$	9.2	7.2	7.4	8.8	11.5	12.2	14.7	12.8				83.7	
	Balance Comercial	MMUS\$	(8.5)	(5.6)	(2.4)	(6.0)	2.4	(0.1)	(2.5)	0.0				(22.9)	
	Balance Corriente	MMUS\$	(28.7)	(19.9)	(17.1)	(22.7)	(13.7)	(15.2)	(18.8)	0.0				(136.2)	
	Balance Global	MMUS\$	(30.9)	(21.9)	(27.3)	(31.7)	(23.5)	(24.0)	(22.3)	0.0				(181.5)	
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2				50.7		

Total EDEEste

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19					2019
Compras	Compras de Energía	GWh	443.2	407.3	407.7	407.4	442.0	444.5	460.4	472.0					3,484.4
	Factura de Compra de Energía	MMUS\$	58.2	58.5	60.8	58.6	63.7	63.8	59.2	61.5					484.2
	Precio monómico de compra	cUS\$/kWh	13.1	14.4	14.9	14.4	14.4	14.4	14.4	12.9	13.0				13.9
	Tarifa Media de Venta	cUS\$/kwh	15.0	14.7	14.8	15.0	15.2	15.4	15.4	15.1	15.1				15.0
	Margen Compra Venta	%	12.3%	2.2%	-0.9%	3.9%	4.9%	6.9%	6.9%	15.1%	13.7%				7.5%
	Abastecimiento	%	85.8%	81.9%	84.8%	85.5%	84.1%	82.8%	82.8%	84.7%	84.8%				84.3%
Facturación	Energía Facturada	GWh	276.9	289.2	285.9	247.0	261.3	272.8	281.6	278.6					2,193.4
	Factura de Energía	MMRD\$	2,088.3	2,143.1	2,135.9	1,870.3	2,002.0	2,134.7	2,171.1	2,150.4					16,695.8
	Factura de Energía	MMUS\$	41.5	42.4	42.3	37.0	39.6	42.1	42.6	42.0					329.5
	Pérdidas de Energía	GWh	166.2	118.1	121.8	160.3	180.7	171.7	178.7	193.4					1,291.0
	Pérdidas de Energía	%	37.5%	29.0%	29.9%	39.4%	40.9%	38.6%	38.8%	41.0%					37.0%
Cobranza	Energía Cobrada	GWh	241.0	241.7	262.6	277.4	267.4	254.5	294.1	286.7					2,125.4
	Meta de Cobros de Energía	MMRD\$	1,852.9	1,936.5	2,007.2	1,746.6	1,908.3	1,877.4	1,992.5	1,997.8					15,319.3
	Cobros de energía	MMRD\$	1,817.6	1,791.2	1,961.4	2,100.3	2,048.5	1,991.2	2,267.2	2,213.0					16,190.4
	Cobros de energía	MMUS\$	36.1	35.5	38.8	41.5	40.5	39.3	44.5	43.2					319.4
	Índice de Cobranzas	%	87.0%	83.6%	91.8%	112.3%	102.3%	93.3%	104.4%	102.9%					97.0%
	Pérdidas de Cobros	%	45.6%	40.7%	35.6%	31.9%	39.5%	42.7%	36.1%	39.3%					39.0%
	CRI	%	54.4%	59.3%	64.4%	68.1%	60.5%	57.3%	63.9%	60.7%					61.0%
	ERI	%	54.4%	59.3%	64.4%	68.1%	60.5%	57.3%	63.9%	60.7%					61.0%
Clientes	Contratos Activos	#	705,561	707,086	709,341	711,218	713,963	716,674	718,348	720,436					720,436
	Contratos Facturados	#	664,122	659,636	666,412	667,416	668,308	664,873	672,344	671,428					671,428
	Contratos Cobrados	#	536,602	515,771	551,587	534,353	557,075	526,970	560,468	723,205					723,205
	Contratos 24 HRs.	#	327,855	328,189	347,622	348,562	346,150	346,317	349,561	376,143					376,143
	Contratos Al Día	#	552,764	551,044	560,521	558,664	564,937	567,910	567,855	566,406					566,406
	Contratos Telemedidos	#	79,064	78,353	85,874	85,932	87,513	86,287	93,866	93,399					93,399
	Contratos Facturados	%	94.1%	93.3%	93.9%	93.8%	93.6%	92.8%	93.6%	93.2%					93.2%
	Contratos al Día / Facturados	%	83.2%	83.5%	84.1%	83.7%	84.5%	85.4%	84.5%	84.4%					56.0%
	Contratos Telemedidos	%	11.9%	11.9%	12.9%	12.9%	13.1%	13.0%	14.0%	13.9%					13.9%
	Facturas Emitidas	#	680,625	668,317	676,317	671,960	686,405	674,444	695,554	683,039					679,583
	Facturas Cobradas	#	721,460	675,911	748,484	706,824	765,213	685,141	765,572	726,553					724,395
	Índice de Facturas Cobradas	%	106.0%	101.1%	110.7%	105.2%	111.5%	101.6%	110.1%	106.4%					106.6%
	Deuda	Deuda Total	MMRD\$	6,291.6	6,499.3	6,325.0	6,198.4	6,216.2	6,258.4	6,168.3	6,218.5				
Deuda Bonoluz		MMRD\$	397.3	396.1	391.0	394.2	395.0	399.6	388.7	393.2					393.2
Deuda Aytos		MMRD\$	2,714.7	2,746.4	2,771.7	2,801.0	2,826.2	2,851.4	2,878.5	2,901.9					2,901.9
Otros	Margen Energía no Cobrada	GWh	202.1	165.6	145.1	130.0	174.6	190.0	166.3	185.3					1,359.0
	Margen Energía no Cobrada	MMUS\$	(22.1)	(23.0)	(22.0)	(17.1)	(23.2)	(24.5)	(14.7)	(18.2)					(164.8)
	Margen de Energía No Facturada	MMUS\$	(16.7)	(16.0)	(18.5)	(21.6)	(24.1)	(21.7)	(16.5)	(19.4)					(154.7)
	FETE	MMUS\$	10.5	8.2	9.8	10.9	11.7	12.5	11.3	9.3					84.1
	Margen de Energía no Cobrada con FETE	MMUS\$	(11.6)	(14.8)	(12.2)	(6.2)	(11.5)	(12.1)	(3.4)	(9.0)					(80.6)
	Balance Comercial	MMUS\$	(37.5)	(31.5)	(28.2)	(22.7)	(23.3)	(24.9)	(25.8)	0.0					(194.0)
	Balance Corriente	MMUS\$	(50.7)	(60.1)	(46.8)	(32.7)	(40.3)	(32.8)	(38.2)	0.0					(301.5)
	Balance Global	MMUS\$	(55.3)	(64.3)	(55.4)	(39.0)	(48.4)	(37.9)	(43.6)	0.0					(343.9)
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2					50.7	



Contenido

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- Tipo de tarifa
- Sectores Comerciales

- **Cobros**

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- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

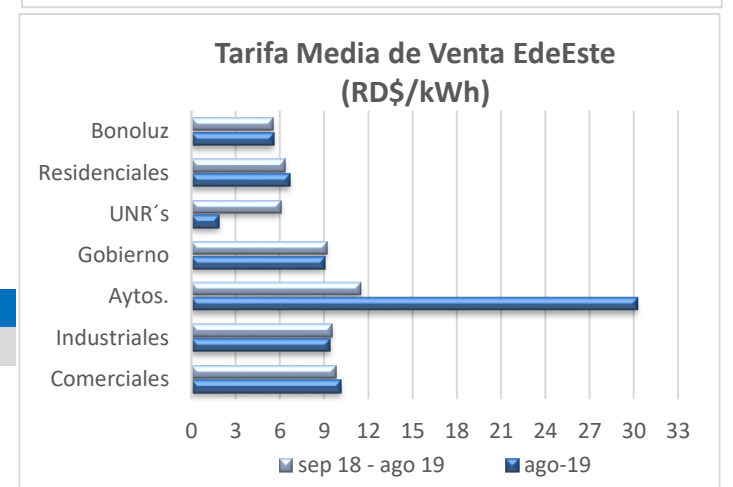
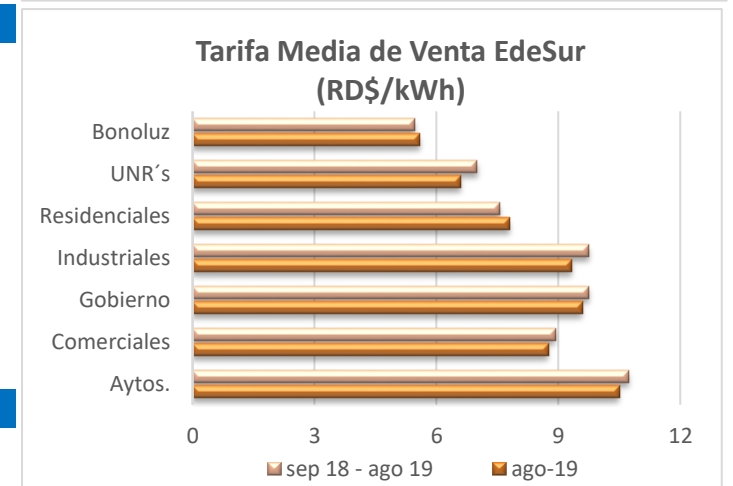
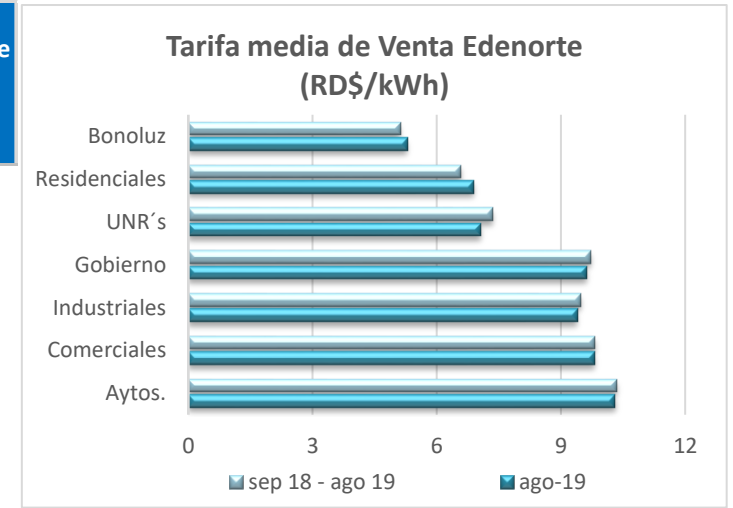


Mes: **ago-19**

Acumulado Año: **2019**

Año Móvil: **sep 18 - ago 19**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	149.1	1,026.9	6.9	1,004.1	6,600.4	6.6	1,502.6	9,902.1	6.6
Comerciales	46.1	452.9	9.8	319.9	3,164.9	9.9	480.9	4,722.4	9.8
Bonoluz	21.4	113.2	5.3	153.9	788.5	5.1	232.7	1,190.8	5.1
Industriales	42.8	402.3	9.4	312.1	2,972.2	9.5	470.2	4,459.9	9.5
UNR's	35.4	250.3	7.1	256.9	1,866.2	7.3	393.4	2,893.9	7.4
Gobierno	22.3	214.5	9.6	165.7	1,610.1	9.7	250.5	2,435.4	9.7
<i>Gobierno Cortable</i>	3.4	36.5	10.7	22.9	256.0	11.2	35.0	395.2	11.3
<i>Gobierno No Cortable</i>	18.9	178.0	9.4	142.7	1,354.2	9.5	215.5	2,040.3	9.5
Aytos.	8.5	87.1	10.3	64.9	671.4	10.4	96.3	996.7	10.3
Total EDENorte	325.6	2,547.2	7.8	2,277.4	17,673.6	7.8	3,426.7	26,601.2	7.8
EDESUR									
Residenciales	143.7	1,122.6	7.8	1,003.5	7,578.4	7.6	1,491.0	11,286.4	7.6
Comerciales	29.0	254.0	8.8	203.6	1,792.7	8.8	296.6	2,646.3	8.9
Bonoluz	11.7	65.4	5.6	89.1	488.9	5.5	134.0	733.9	5.5
Industriales	104.8	978.2	9.3	708.9	6,912.2	9.8	1,061.8	10,352.6	9.8
UNR's	58.2	384.5	6.6	432.9	2,956.6	6.8	638.6	4,475.2	7.0
Gobierno	39.7	380.5	9.6	288.8	2,821.7	9.8	435.4	4,243.5	9.7
<i>Gobierno Cortable</i>	10.4	102.4	9.8	72.0	740.7	10.3	108.7	1,112.1	10.2
<i>Gobierno No Cortable</i>	29.2	278.0	9.5	216.8	2,081.0	9.6	326.6	3,131.4	9.6
Aytos.	6.8	71.6	10.5	44.5	480.1	10.8	66.3	712.2	10.7
Total EDESUR	393.9	3,256.9	8.3	2,771.1	23,030.6	8.3	4,123.6	34,450.0	8.4
EDEESTE									
Residenciales	95.5	635.1	6.7	649.1	4,139.5	6.4	973.2	6,186.7	6.4
Comerciales	24.5	249.3	10.2	190.0	1,836.2	9.7	277.9	2,713.7	9.8
Bonoluz	12.8	71.6	5.6	97.4	537.9	5.5	148.2	818.6	5.5
Industriales	58.0	543.9	9.4	412.4	3,941.3	9.6	619.0	5,908.5	9.5
UNR's	48.0	88.5	1.8	547.8	3,304.3	6.0	799.6	4,842.5	6.1
Gobierno	30.4	274.0	9.0	228.3	2,088.5	9.1	333.5	3,063.0	9.2
<i>Gobierno Cortable</i>	6.7	62.0	9.3	47.7	458.9	9.6	70.7	679.1	9.6
<i>Gobierno No Cortable</i>	23.7	212.1	8.9	180.6	1,629.6	9.0	262.7	2,383.9	9.1
Aytos.	9.5	287.9	30.2	68.4	848.1	12.4	101.9	1,167.6	11.5
Total EDEESTE	278.6	2,150.4	7.7	2,193.4	16,695.8	7.6	3,253.3	24,700.6	7.6
Total EDE's	998.1	7,954.5	8.0	7,242.0	57,400.0	7.9	10,803.6	85,751.8	7.9



Facturación por Tipo de Tarifa

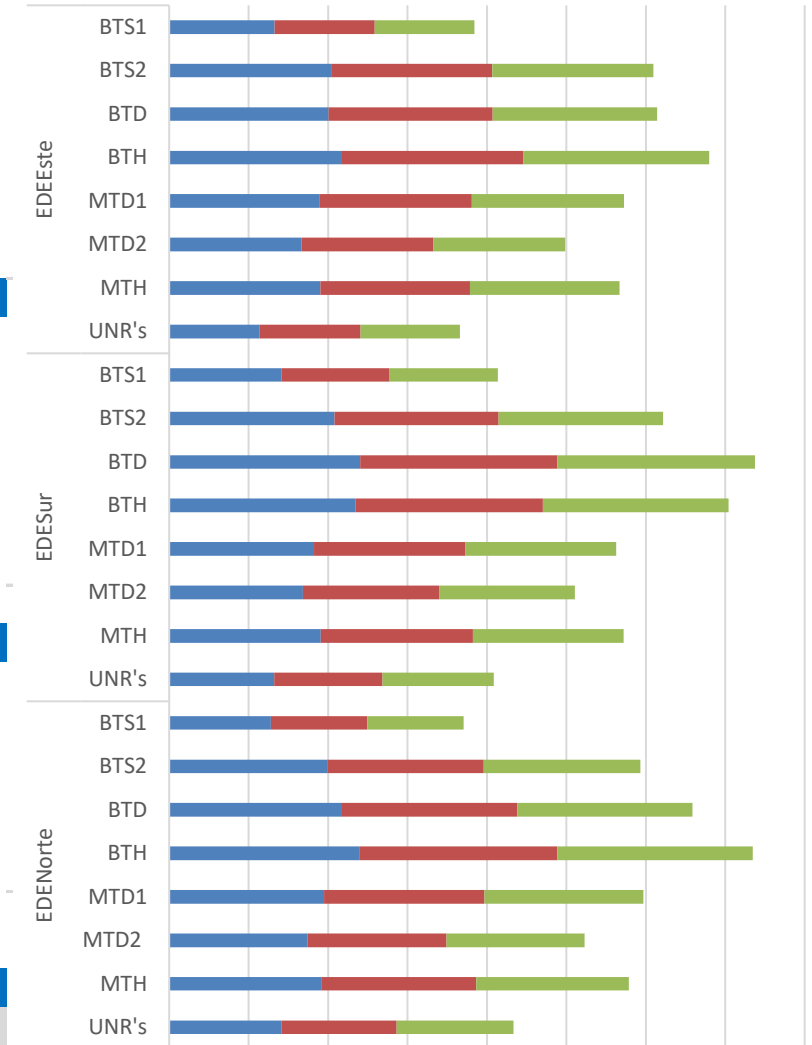
Puntual Mes: **ago-19**

Acumulado Año: **2019**

Año Móvil: **sep 18 - ago 19**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	158.6	1,015.9	6.4	1,074.6	6,518.4	6.1	1,606.0	9,743.2	6.1
BTS2	45.7	456.1	10.0	321.4	3,158.9	9.8	481.7	4,741.0	9.8
BTD	13.4	145.6	10.9	99.9	1,102.8	11.0	149.7	1,650.4	11.0
BTH	0.2	1.9	12.0	1.1	13.8	12.5	1.7	21.1	12.3
MTD1	44.8	436.4	9.7	314.3	3,173.8	10.1	475.4	4,761.8	10.0
MTD2	25.7	223.9	8.7	196.8	1,719.3	8.7	299.3	2,603.5	8.7
MTH	1.8	17.2	9.6	12.4	120.4	9.7	19.4	186.4	9.6
UNR's	35.4	250.3	7.1	256.9	1,866.2	7.3	393.4	2,893.9	7.4
Total EDENorte	325.6	2,547.2	7.8	2,277.4	17,673.6	7.8	3,426.7	26,601.2	7.8
BTS1	149.8	1,062.0	7.1	1,044.7	7,089.9	6.8	1,547.3	10,535.3	6.8
BTS2	30.3	314.6	10.4	219.1	2,264.7	10.3	325.9	3,374.4	10.4
BTD	29.1	349.5	12.0	205.2	2,549.1	12.4	307.9	3,823.8	12.4
BTH	0.5	5.6	11.7	3.4	40.0	11.8	5.2	60.9	11.7
MTD1	106.8	973.6	9.1	725.2	6,895.9	9.5	1,078.0	10,252.5	9.5
MTD2	15.6	131.2	8.4	112.1	960.0	8.6	175.7	1,501.9	8.6
MTH	3.8	35.9	9.5	28.6	274.4	9.6	45.0	426.1	9.5
UNR's	58.2	384.5	6.6	432.9	2,956.6	6.8	638.6	4,475.2	7.0
Total EDESUR	393.9	3,256.9	8.3	2,771.1	23,030.6	8.3	4,123.6	34,450.0	8.4
BTS1	110.2	732.5	6.6	765.4	4,818.0	6.3	1,142.4	7,165.2	6.3
BTS2	30.9	314.8	10.2	219.3	2,223.9	10.1	327.5	3,323.9	10.1
BTD	13.3	133.5	10.0	95.7	988.7	10.3	142.7	1,473.9	10.3
BTH	0.1	0.7	10.9	0.5	5.9	11.4	0.8	9.1	11.7
MTD1	53.1	501.1	9.4	379.4	3,645.2	9.6	569.1	5,455.3	9.6
MTD2	22.4	186.3	8.3	177.3	1,471.6	8.3	260.0	2,161.0	8.3
MTH	1.0	9.9	9.5	7.6	71.9	9.4	11.6	109.2	9.4
UNR's	47.6	271.6	5.7	548.1	3,470.5	6.3	799.1	5,003.0	6.3
Total EDEEste	278.6	2,150.4	7.7	2,193.4	16,695.8	7.6	3,253.3	24,700.6	7.6
Total EDE's	998.1	7,954.5	8.0	7,242.0	57,400.0	7.9	10,803.6	85,751.8	7.9

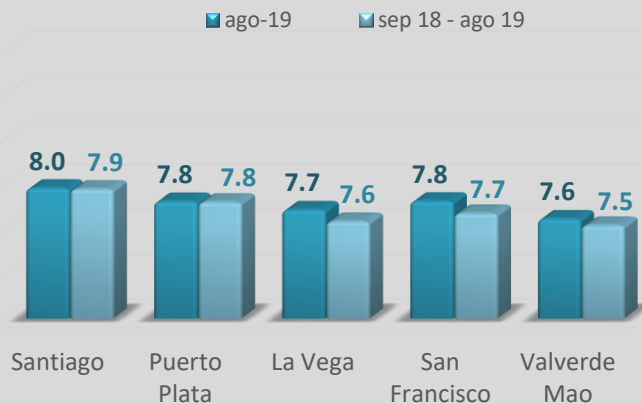
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



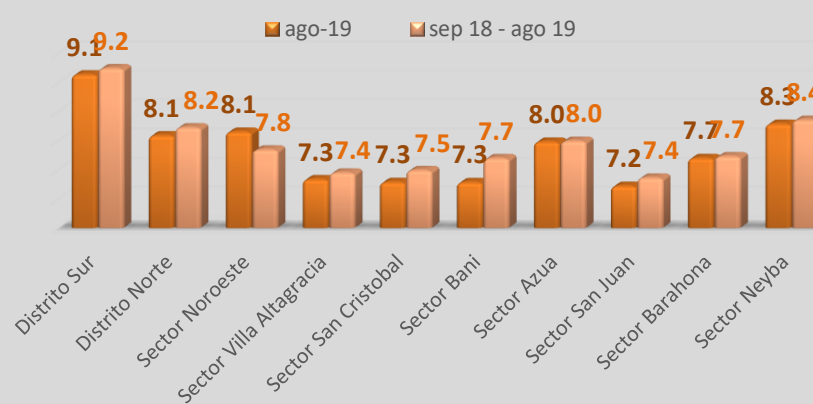
■ ago-19 ■ 2019 ■ sep 18 - ago 19

Facturación por Sector Comercial

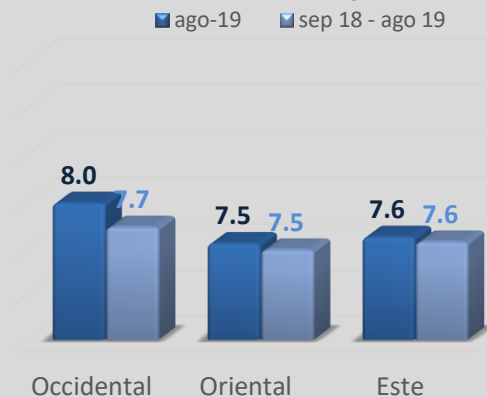
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: ago-19

Acumulado: 2019

Año Móvil: sep 18 - ago 19

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	124.0	986.4	8.0	865.3	6,870.6	7.9	1,313.2	10,433.1	7.9
	Puerto Plata	47.1	367.7	7.8	325.5	2,538.7	7.8	488.8	3,811.9	7.8
	La Vega	65.3	503.3	7.7	463.3	3,508.0	7.6	690.2	5,233.9	7.6
	San Francisco	54.7	426.8	7.8	381.6	2,932.5	7.7	570.8	4,380.6	7.7
	Valverde Mao	34.5	262.9	7.6	241.8	1,823.9	7.5	363.7	2,741.7	7.5
Total EDENorte		325.6	2,547.2	7.8	2,277.4	17,673.6	7.8	3,426.7	26,601.2	7.8
EDESUR	Distrito Sur	148.4	1,355.4	9.1	1,052.4	9,664.7	9.2	1,575.0	14,549.7	9.2
	Distrito Norte	58.4	472.1	8.1	409.3	3,345.0	8.2	612.0	5,030.2	8.2
	Sector Noroeste	57.0	464.7	8.1	410.2	3,214.5	7.8	610.4	4,785.0	7.8
	Sector Villa Altagracia	18.1	132.8	7.3	130.6	973.8	7.5	193.3	1,439.2	7.4
	Sector San Cristobal	45.0	327.8	7.3	325.4	2,409.9	7.4	488.0	3,653.1	7.5
	Sector Bani	26.4	192.4	7.3	143.2	1,093.5	7.6	201.8	1,551.8	7.7
	Sector Azua	11.8	94.3	8.0	88.9	707.1	8.0	129.7	1,035.9	8.0
	Sector San Juan	12.3	88.5	7.2	88.8	657.0	7.4	132.6	975.5	7.4
	Sector Barahona	11.6	89.0	7.7	86.0	662.9	7.7	128.3	990.8	7.7
	Sector Neyba	4.8	40.0	8.3	36.3	302.4	8.3	52.6	439.0	8.4
Total EDESUR		393.9	3,256.9	8.3	2,771.1	23,030.6	8.3	4,123.6	34,450.0	8.4
EDEEste	Occidental	100.8	804.4	8.0	897.8	6,877.4	7.7	1,314.2	10,145.2	7.7
	Oriental	109.4	825.6	7.5	812.4	6,149.3	7.6	1,212.9	9,065.4	7.5
	Este	68.4	520.4	7.6	483.3	3,669.1	7.6	726.1	5,490.0	7.6
Total EDEEste		278.6	2,150.4	7.7	2,193.4	16,695.8	7.6	3,253.3	24,700.6	7.6
Total EDE's		998.1	7,954.5	8.0	7,242.0	57,400.0	7.9	10,803.6	85,751.8	7.9

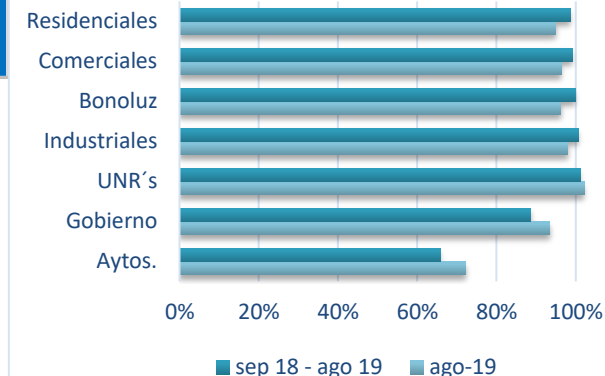
Puntual Mes: **ago-19**

Acumulado Año: **2019**

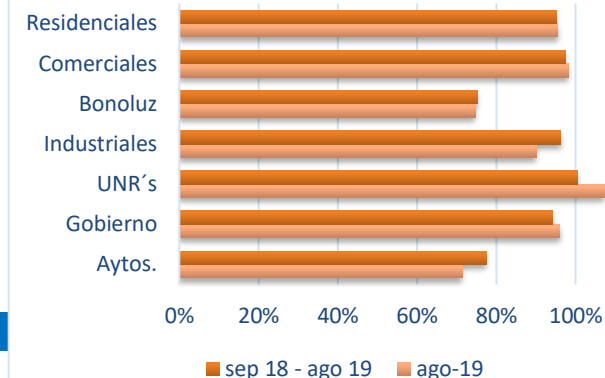
Año Móvil: **sep 18 - ago 19**

Empresa Tipo Cliente	Puntual Mes: ago-19			Acumulado Año: 2019			Año Móvil: sep 18 - ago 19		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	1,026.9	974.7	94.9%	6,600.4	6,390.4	96.8%	9,902.1	9,764.5	98.6%
Comerciales	452.9	436.5	96.4%	3,164.9	3,103.8	98.1%	4,722.4	4,682.2	99.1%
Bonoluz	113.2	109.0	96.3%	788.5	775.2	98.3%	1,190.8	1,189.7	99.9%
Industriales	402.3	394.1	98.0%	2,972.2	2,945.7	99.1%	4,459.9	4,491.1	100.7%
UNR's	250.3	255.7	102.1%	1,866.2	1,892.7	101.4%	2,893.9	2,925.2	101.1%
Gobierno	214.5	200.5	93.5%	1,610.1	1,426.3	88.6%	2,435.4	2,159.9	88.7%
<i>Gobierno Cortable</i>	36.5	33.9	92.9%	256.0	258.3	100.9%	395.2	395.5	100.1%
<i>Gobierno No Cortable</i>	178.0	166.6	93.6%	1,354.2	1,168.0	86.3%	2,040.3	1,764.4	86.5%
Aytos.	87.1	62.9	72.2%	671.4	424.5	63.2%	996.7	656.1	65.8%
Total EDENorte	2,547.2	2,433.4	95.5%	17,673.6	16,958.5	96.0%	26,601.2	25,868.6	97.2%
EDESUR									
Residenciales	1,122.6	1,072.5	95.5%	7,578.4	7,101.7	93.7%	11,286.4	10,744.6	95.2%
Comerciales	254.0	249.2	98.1%	1,792.7	1,734.5	96.8%	2,646.3	2,576.8	97.4%
Bonoluz	65.4	48.9	74.7%	488.9	367.8	75.2%	733.9	552.7	75.3%
Industriales	978.2	881.2	90.1%	6,912.2	6,492.5	93.9%	10,352.6	9,971.0	96.3%
UNR's	384.5	412.6	107.3%	2,956.6	2,980.1	100.8%	4,475.2	4,497.8	100.5%
Gobierno	380.5	365.4	96.0%	2,821.7	2,786.5	98.8%	4,243.5	4,000.9	94.3%
<i>Gobierno Cortable</i>	102.4	101.8	99.3%	740.7	732.6	98.9%	1,112.1	1,110.0	99.8%
<i>Gobierno No Cortable</i>	278.0	263.7	94.8%	2,081.0	2,053.9	98.7%	3,131.4	2,890.8	92.3%
Aytos.	71.6	51.1	71.4%	480.1	375.2	78.1%	712.2	552.0	77.5%
Total EDESUR	3,256.9	3,080.9	94.6%	23,030.6	21,838.2	94.8%	34,450.0	32,895.7	95.5%
EDEESTE									
Residenciales	635.1	615.2	96.9%	4,139.5	4,017.2	97.0%	6,186.7	6,063.6	98.0%
Comerciales	249.3	244.0	97.9%	1,836.2	1,779.8	96.9%	2,713.7	2,626.4	96.8%
Bonoluz	71.6	59.8	83.4%	537.9	445.5	82.8%	818.6	681.4	83.2%
Industriales	543.9	538.1	98.9%	3,941.3	3,883.6	98.5%	5,908.5	5,876.1	99.5%
UNR's	88.5	435.5	492.2%	3,304.3	3,565.7	107.9%	4,842.5	5,159.8	106.6%
Gobierno	274.0	261.8	95.5%	2,088.5	2,073.2	99.3%	3,063.0	2,921.5	95.4%
<i>Gobierno Cortable</i>	62.0	59.9	96.6%	458.9	421.0	91.7%	679.1	649.4	95.6%
<i>Gobierno No Cortable</i>	212.1	201.9	95.2%	1,629.6	1,652.2	101.4%	2,383.9	2,272.2	95.3%
Aytos.	287.9	58.6	20.4%	848.1	425.4	50.2%	1,167.6	647.3	55.4%
Total EDEESTE	2,150.4	2,213.0	102.9%	16,695.8	16,190.4	97.0%	24,700.6	23,976.1	97.1%
Total EDE's	7,954.5	7,727.3	97.1%	57,400.0	54,987.0	95.8%	85,751.8	82,740.4	96.5%

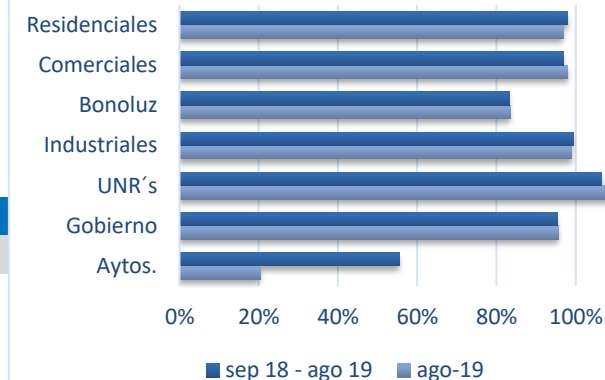
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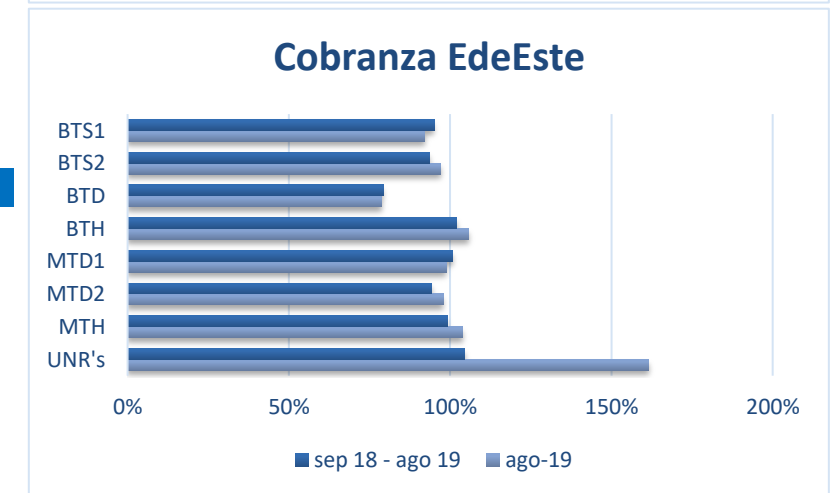
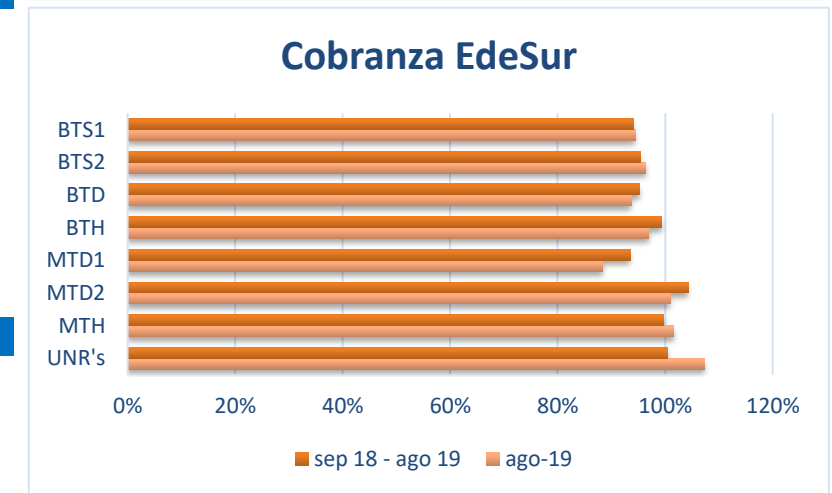
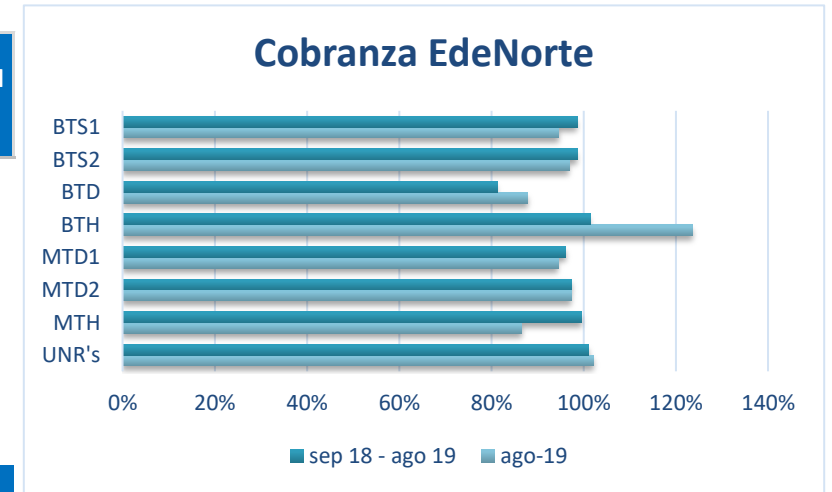


Mes: **ago-19**

Acumulado Año: **2019**

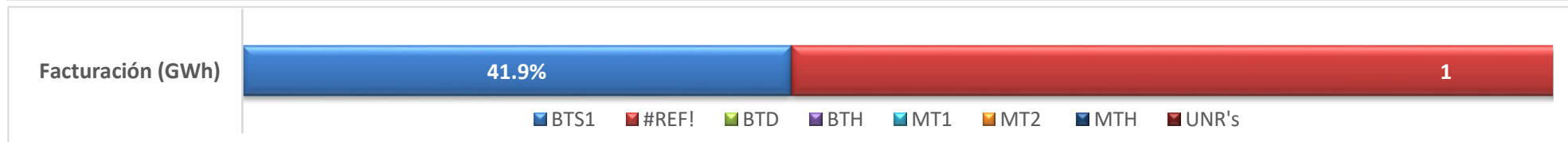
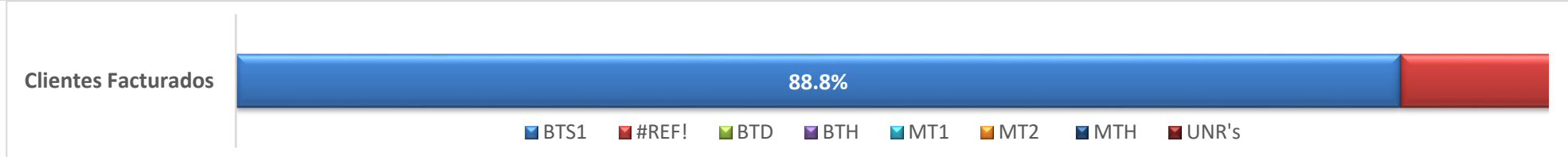
Año Móvil: **sep 18 - ago 19**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,015.9	960.6	94.6%	6,518.4	6,295.3	96.6%	9,743.2	9,606.7	98.6%
	BTS2	456.1	441.8	96.9%	3,158.9	3,072.4	97.3%	4,741.0	4,676.4	98.6%
	BTD	145.6	127.9	87.9%	1,102.8	885.2	80.3%	1,650.4	1,340.6	81.2%
	BTH	1.9	2.3	123.7%	13.8	13.9	100.3%	21.1	21.4	101.4%
	MTD1	436.4	412.3	94.5%	3,173.8	3,018.1	95.1%	4,761.8	4,578.3	96.1%
	MTD2	223.9	217.9	97.3%	1,719.3	1,664.0	96.8%	2,603.5	2,534.7	97.4%
	MTH	17.2	14.9	86.6%	120.4	116.9	97.1%	186.4	185.4	99.5%
	UNR's	250.3	255.7	102.1%	1,866.2	1,892.7	101.4%	2,893.9	2,925.2	101.1%
	EDENorte	2,547.2	2,433.38	95.5%	17,673.6	16,958.5	96.0%	26,601.2	25,868.6	97.2%
EDESUR	BTS1	1,062.0	1,002.9	94.4%	7,089.9	6,561.2	92.5%	10,535.3	9,907.9	94.0%
	BTS2	314.6	303.3	96.4%	2,264.7	2,148.0	94.8%	3,374.4	3,216.6	95.3%
	BTD	349.5	327.3	93.7%	2,549.1	2,419.6	94.9%	3,823.8	3,639.0	95.2%
	BTH	5.6	5.4	97.0%	40.0	39.3	98.2%	60.9	60.5	99.3%
	MTD1	973.6	860.5	88.4%	6,895.9	6,452.0	93.6%	10,252.5	9,583.6	93.5%
	MTD2	131.2	132.4	100.9%	960.0	964.5	100.5%	1,501.9	1,565.7	104.2%
	MTH	35.9	36.5	101.6%	274.4	273.6	99.7%	426.1	424.8	99.7%
	UNR's	384.5	412.6	107.3%	2,956.6	2,980.1	100.8%	4,475.2	4,497.8	100.5%
EDESUR	3,256.9	3,080.90	94.6%	23,030.6	21,838.2	94.8%	34,450.0	32,895.7	95.5%	
EDEESTE	BTS1	732.5	675.2	92.2%	4,818.0	4,551.0	94.5%	7,165.2	6,810.2	95.0%
	BTS2	314.8	305.4	97.0%	2,223.9	2,172.9	97.7%	3,323.9	3,112.2	93.6%
	BTD	133.5	105.0	78.7%	988.7	773.5	78.2%	1,473.9	1,168.9	79.3%
	BTH	0.7	0.7	105.7%	5.9	5.5	92.7%	9.1	9.3	102.1%
	MTD1	501.1	495.1	98.8%	3,645.2	3,667.0	100.6%	5,455.3	5,496.0	100.7%
	MTD2	186.3	182.4	97.9%	1,471.6	1,382.7	94.0%	2,161.0	2,038.1	94.3%
	MTH	9.9	10.2	103.8%	71.9	68.0	94.6%	109.2	108.2	99.1%
	UNR's	271.6	439.1	161.6%	3,470.5	3,569.8	102.9%	5,003.0	5,233.2	104.6%
EDEESTE	2,150.4	2,213.00	102.9%	16,695.8	16,190.4	97.0%	24,700.6	23,976.1	97.1%	
EDE's	BTS1	2,810.4	2,638.7	93.9%	18,426.3	17,407.4	94.5%	27,443.8	26,324.8	95.9%
	BTS2	1,085.4	1,050.5	96.8%	7,647.5	7,393.2	96.7%	11,439.2	11,005.2	96.2%
	BTD	628.5	560.2	89.1%	4,640.6	4,078.3	87.9%	6,948.1	6,148.5	88.5%
	BTH	8.1	8.4	103.8%	59.8	58.7	98.2%	91.1	91.1	100.1%
	MTD1	1,911.1	1,767.9	92.5%	13,714.9	13,137.1	95.8%	20,469.6	19,657.9	96.0%
	MTD2	541.5	532.7	98.4%	4,150.9	4,011.2	96.6%	6,266.4	6,138.5	98.0%
	MTH	63.0	61.6	97.8%	466.7	458.6	98.3%	721.6	718.4	99.6%
	UNR's	906.5	1,107.3	122.2%	8,293.3	8,442.6	101.8%	12,372.1	12,656.1	102.3%
Total EDE's	7,954.5	7,727.3	97.1%	57,400.0	54,987.0	95.8%	85,751.8	82,740.4	96.5%	

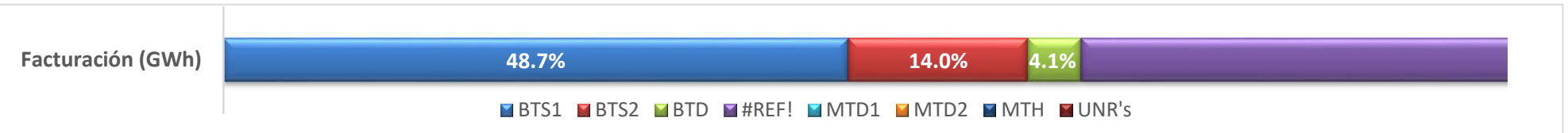
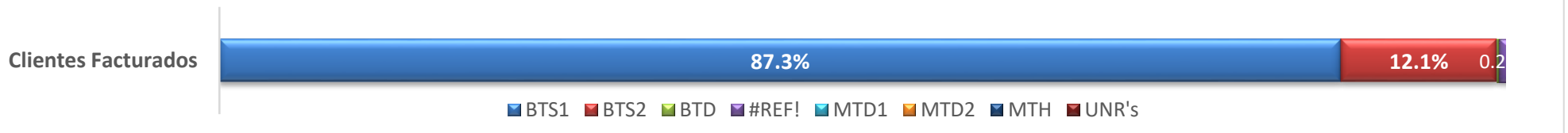


Indicadores por Rango de Consumo y Tarifa

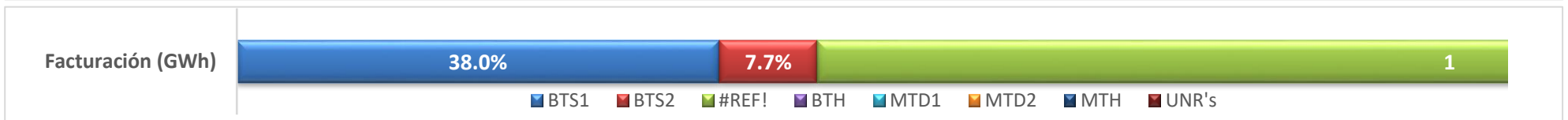
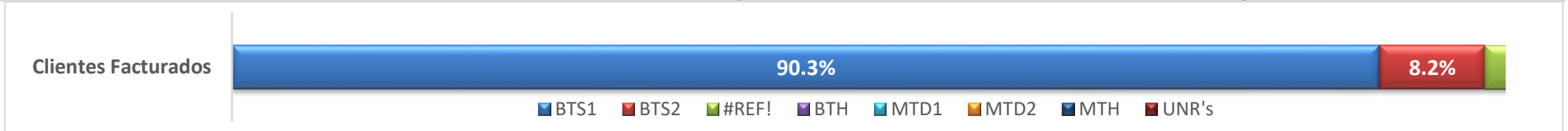
Tarifa EDE's ago-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,680,472	1,589,745	141.1	762.7	5.4	717.8	94.1%
	201-300 kWh	317,188	316,042	77.0	422.8	5.5	411.6	97.4%
	301-700 kWh	302,400	301,149	128.7	930.7	7.2	877.7	94.3%
	>700 kWh	54,507	53,987	71.7	694.2	9.7	631.5	91.0%
Sub-total BTS1		2,354,567	2,260,923	418.6	2,810.4	6.7	2,638.7	93.9%
BTS2	0-200 kWh	139,327	135,274	11.1	93.6	8.4	96.1	102.6%
	201-300 kWh	31,119	30,986	7.7	54.7	7.1	55.4	101.3%
	301-700 kWh	57,324	57,089	26.2	228.3	8.7	221.7	97.1%
	>700 kWh	38,895	38,675	61.9	708.9	11.5	677.3	95.5%
Sub-total BTS2		266,665	262,024	106.9	1,085.4	10.2	1,050.5	96.8%
Sub-Total Baja Tensión		2,621,232	2,522,947	525.5	3,895.8	7.4	3,689.1	94.7%
Tarifas con Demanda	BTD	11,253	11,156	55.7	628.5	11.3	560.2	101.9%
	BTH	229	223	0.7	8.1	11.7	8.4	114.9%
	MT1	9,967	9,797	204.7	1,911.1	9.3	1,767.9	94.6%
	MT2	1,052	1,007	63.6	541.5	8.5	532.7	89.7%
	MTH	516	509	6.6	63.0	9.5	61.6	98.9%
UNR's	181	175	141.3	906.5	6.4	1,107.3	106.2%	
Sub-Total Tar. Demanda		23,198	22,867	472.7	4,058.7	8.6	4,038.1	96.9%
Total General		2,644,430	2,545,814	998.1	7,954.5	8.0	7,727.3	97.1%



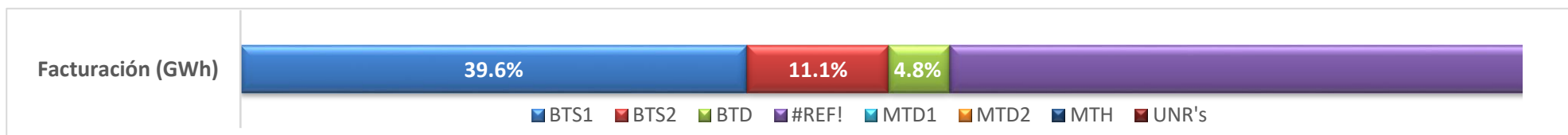
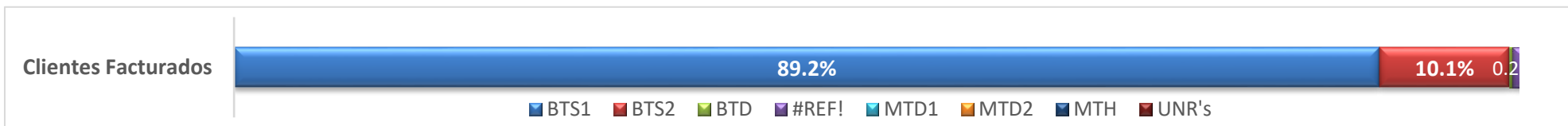
Tarifa EDENORTE ago-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	652,365	639,185	62.9	327.3	5.2	318.1	97.2%
	201-300 kWh	135,034	135,034	32.8	177.4	5.4	172.4	97.2%
	301-700 kWh	111,692	111,692	47.0	337.0	7.2	315.3	93.6%
	>700 kWh	14,819	14,819	15.8	174.1	11.0	154.8	88.9%
Sub-total BTS1		913,910	900,730	158.6	1,015.9	6.4	960.6	94.6%
BTS2	0-200 kWh	67,842	67,842	5.6	44.0	7.8	45.4	103.2%
	201-300 kWh	14,985	14,985	3.7	26.0	7.0	26.4	101.6%
	301-700 kWh	26,452	26,452	12.1	104.7	8.7	101.2	96.6%
	>700 kWh	15,534	15,534	24.3	281.4	11.6	268.8	95.5%
Sub-total BTS2		124,813	124,813	45.7	456.1	10.0	441.8	96.9%
Sub-Total Baja Tensión		1,038,723	1,025,543	204.3	1,472.0	7.2	1,402.4	95.3%
Tarifas con Demanda	BTD	1,831	1,831	13.4	145.6	10.9	127.9	101.9%
	BTH	58	58	0.2	1.9	12.0	2.3	114.9%
	MTD1	3,347	3,347	44.8	436.4	9.7	412.3	94.6%
	MTD2	448	448	25.7	223.9	8.7	217.9	89.7%
	MTH	183	183	1.8	17.2	9.6	14.9	98.9%
UNR's	47	47	35.4	250.3	7.1	255.7	106.2%	
Sub-Total Tar. Demanda		5,914	5,914	121.3	1,075.2	8.9	1,031.0	96.9%
Total General		1,044,637	1,031,457	325.6	2,547.2	7.8	2,433.4	95.5%



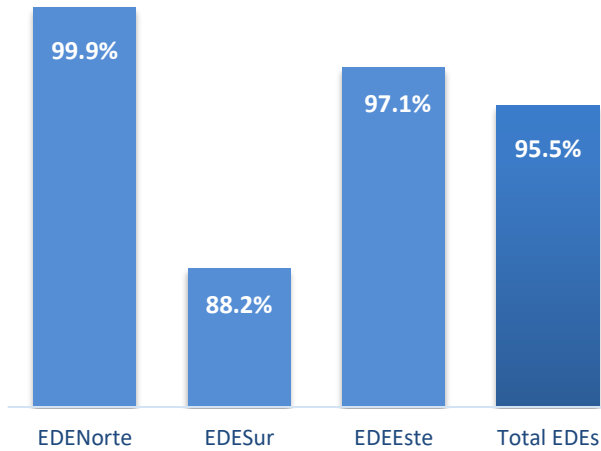
Tarifa EDESUR ago-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	577,880	541,452	39.4	216.4	5.5	181.3	83.8%
	201-300 kWh	87,763	87,763	21.6	118.7	5.5	112.5	94.8%
	301-700 kWh	104,315	104,315	46.0	338.0	7.4	325.8	96.4%
	>700 kWh	27,436	27,436	42.8	388.9	9.1	383.3	98.6%
Sub-total BTS1		797,394	760,966	149.8	1,062.0	7.1	1,002.9	94.4%
BTS2	0-200 kWh	33,678	33,678	2.7	25.5	9.4	23.8	93.4%
	201-300 kWh	7,893	7,893	2.0	14.0	7.1	13.5	96.8%
	301-700 kWh	15,774	15,774	7.3	64.1	8.7	61.5	96.0%
	>700 kWh	12,120	12,120	18.2	211.0	11.6	204.4	96.9%
Sub-total BTS2		69,465	69,465	30.3	314.6	10.4	303.3	96.4%
Sub-Total Baja Tensión		866,859	830,431	180.0	1,376.5	7.6	1,306.2	94.9%
Tarifas con Demanda	BTD	7,652	7,652	29.1	349.5	12.0	327.3	93.7%
	BTH	150	150	0.5	5.6	11.7	5.4	97.0%
	MTD1	4,111	4,111	106.8	973.6	9.1	860.5	88.4%
	MTD2	256	256	15.6	131.2	8.4	132.4	100.9%
	MTH	261	261	3.8	35.9	9.5	36.5	101.6%
UNR's	68	68	58.2	384.5	6.6	412.6	107.3%	
Sub-Total Tar. Demanda		12,498	12,498	213.9	1,880.3	8.8	1,774.7	96.9%
Total General		879,357	842,929	393.9	3,256.9	8.3	3,080.9	94.6%



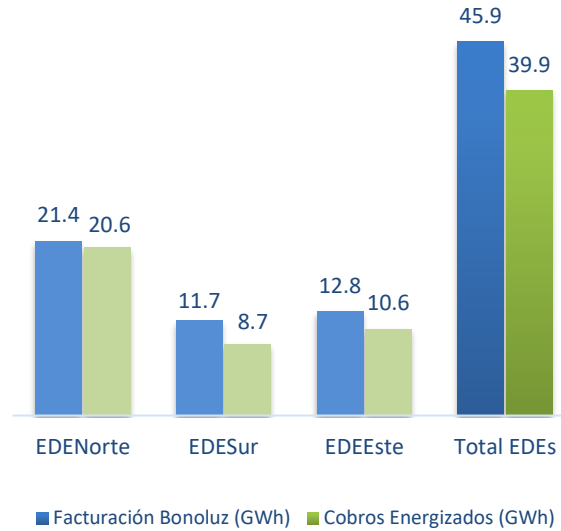
Tarifa EDEESTE ago-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	450,227	409,108	38.8	219.00	5.6	218.44	99.7%
	201-300 kWh	94,391	93,245	22.6	126.71	5.6	126.69	100.0%
	301-700 kWh	86,393	85,142	35.7	255.63	7.2	236.67	92.6%
	>700 kWh	12,252	11,732	13.1	131.17	10.0	93.35	71.2%
Sub-total BTS1		643,263	599,227	110.2	732.51	6.6	675.16	92.2%
BTS2	0-200 kWh	37,807	33,754	2.8	24.07	8.6	26.83	111.5%
	201-300 kWh	8,241	8,108	2.0	14.73	7.4	15.44	104.8%
	301-700 kWh	15,098	14,863	6.8	59.47	8.8	59.04	99.3%
	>700 kWh	11,241	11,021	19.3	216.49	11.2	204.08	94.3%
Sub-total BTS2		72,387	67,746	30.9	314.76	10.2	305.39	97.0%
Sub-Total Baja Tensión		715,650	666,973	141.1	1,047.27	7.4	980.55	93.6%
Tarifas con Demanda	BTD	1,770	1,673	13.3	133.46	10.0	104.98	127.1%
	BTH	21	15	0.1	0.66	10.9	0.70	94.6%
	MTD1	2,509	2,339	53.1	501.14	9.4	495.09	101.2%
	MTD2	348	303	22.4	186.35	8.3	182.39	102.2%
	MTH	72	65	1.0	9.86	9.5	10.24	96.3%
	UNR's	66	60	47.6	271.62	5.7	439.06	61.9%
Sub-Total Tar. Demanda		4,786	4,455	137.5	1,103.10	8.0	1,232.45	89.5%
Total General		720,436	671,428	278.6	2,150.37	7.7	2,213.00	102.9%



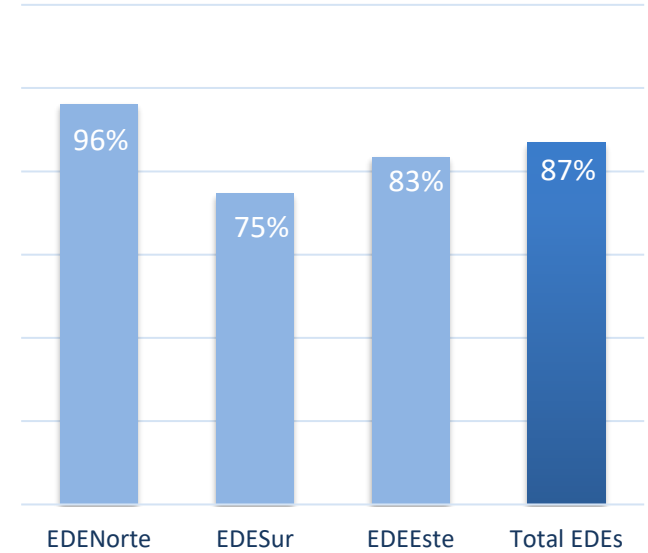
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



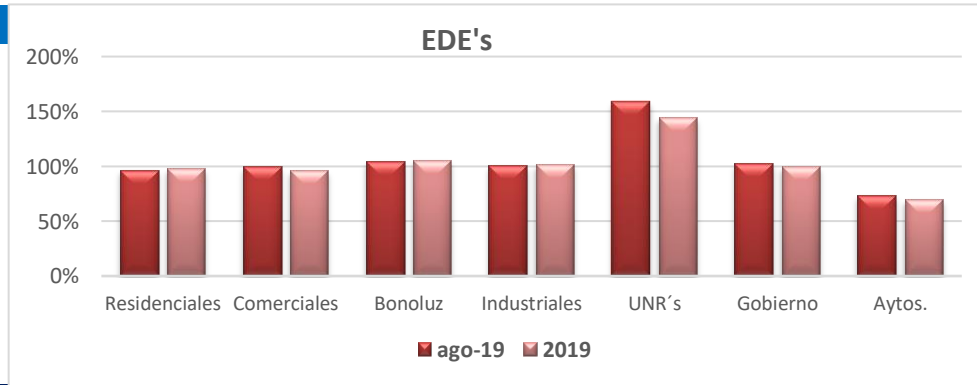
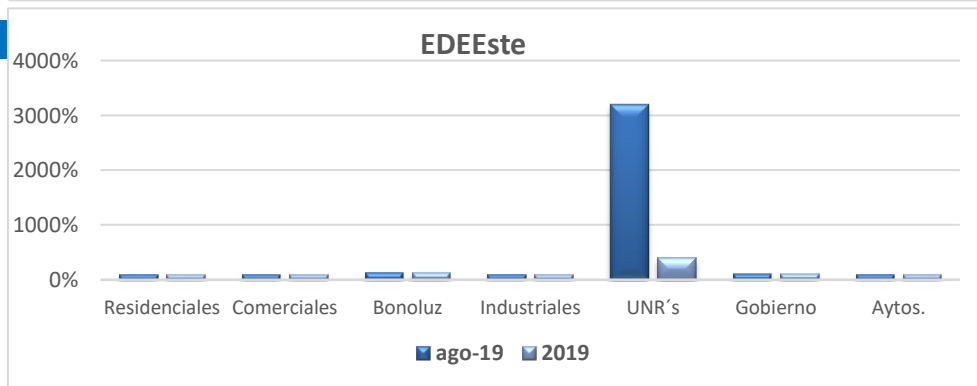
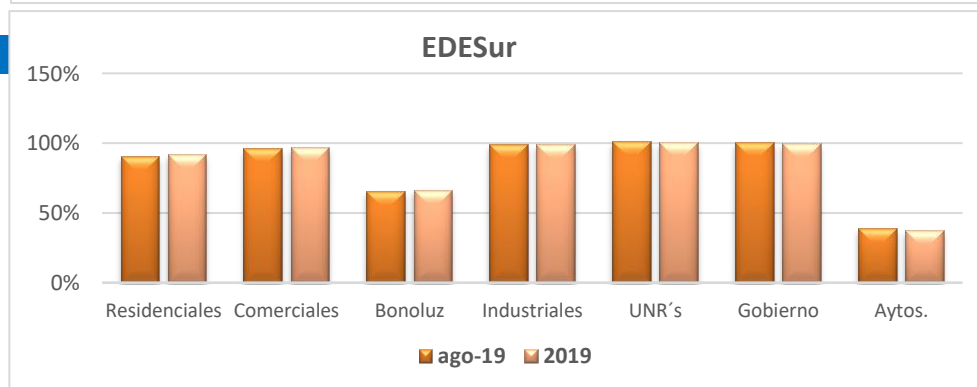
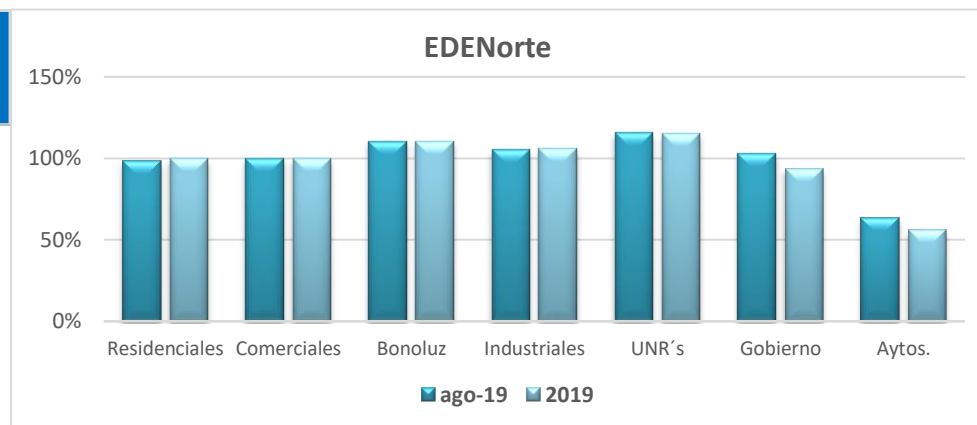
Mes: ago-19

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	146,656	146,462	99.9%	21.4	113.2	109.0	20.6	96.3%
EDESUR	113,689	100,252	88.2%	11.7	65.4	48.9	8.7	74.7%
EDEEste	107,151	104,095	97.1%	12.8	71.6	59.8	10.6	83.4%
Total EDEs	367,496	350,809	95.5%	45.9	250.2	217.6	39.9	87.0%

Mes: ago-19

Acumulado Año: 2019

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	791,552	780,137	98.6%	771,434	768,191	99.6%
Comerciales	93,034	92,625	99.6%	91,952	91,511	99.5%
Bonoluz	147,308	162,901	110.6%	147,955	162,847	110.1%
Industriales	3,287	3,473	105.7%	3,325	3,524	106.0%
UNR's	95	110	115.8%	92	106	115.1%
Gobierno	5,231	5,394	103.1%	5,152	4,838	93.9%
<i>Gobierno Cortable</i>	1,625	1,708	105.1%	1,607	1,730	107.7%
<i>Gobierno No Cortable</i>	3,606	3,686	102.2%	3,545	3,108	87.7%
Aytos.	1,534	974	63.5%	1,475	828	56.2%
Total EDENorte	1,042,041	1,045,614	100.3%	1,021,384	1,031,845	101.0%
EDESur						
Residenciales	571,480	515,290	90.2%	563,847	516,860	91.7%
Comerciales	38,803	37,314	96.2%	38,501	37,175	96.6%
Bonoluz	101,901	66,578	65.3%	103,259	68,473	66.3%
Industriales	9,149	9,035	98.8%	8,965	8,894	99.2%
UNR's	140	142	101.4%	140	140	100.4%
Gobierno	4,816	4,821	100.1%	4,792	4,771	99.6%
<i>Gobierno Cortable</i>	1,680	1,684	100.2%	1,675	1,674	100.0%
<i>Gobierno No Cortable</i>	3,136	3,137	100.0%	3,117	3,097	99.4%
Aytos.	1,027	399	38.9%	994	373	37.5%
Total EDESur	727,316	633,579	87.1%	720,496	636,685	88.4%
EDEEste						
Residenciales	502,051	506,995	101.0%	475,313	485,465	102.1%
Comerciales	63,432	65,018	102.5%	84,113	78,433	93.2%
Bonoluz	106,679	143,422	134.4%	109,391	149,188	136.4%
Industriales	5,913	5,913	100.0%	5,734	5,902	102.9%
UNR's	4	128	3200.0%	34	137	401.8%
Gobierno	3,073	3,200	104.1%	3,122	3,440	110.2%
<i>Gobierno Cortable</i>	853	1,020	119.6%	947	1,265	133.5%
<i>Gobierno No Cortable</i>	2,220	2,180	98.2%	2,174	2,175	100.0%
Aytos.	1,887	1,877	99.5%	1,877	1,830	97.5%
Total EDEEste	683,039	726,553	106.4%	679,583	724,395	106.6%
EDE's						
Residenciales	1,865,083	1,802,422	96.6%	1,810,593	1,770,515	97.8%
Comerciales	195,269	194,957	99.8%	214,566	207,119	96.5%
Bonoluz	355,888	372,901	104.8%	360,605	380,508	105.5%
Industriales	18,349	18,421	100.4%	18,024	18,321	101.6%
UNR's	239	380	159.0%	266	383	144.1%
Gobierno	13,120	13,415	102.2%	13,065	13,049	99.9%
<i>Gobierno Cortable</i>	4,158	4,412	106.1%	4,229	4,669	110.4%
<i>Gobierno No Cortable</i>	8,962	9,003	100.5%	8,836	8,380	94.8%
Aytos.	4,448	3,250	73.1%	4,345	3,031	69.7%
Total EDE's	2,452,396	2,405,746	98.1%	2,421,463	2,392,924	98.8%

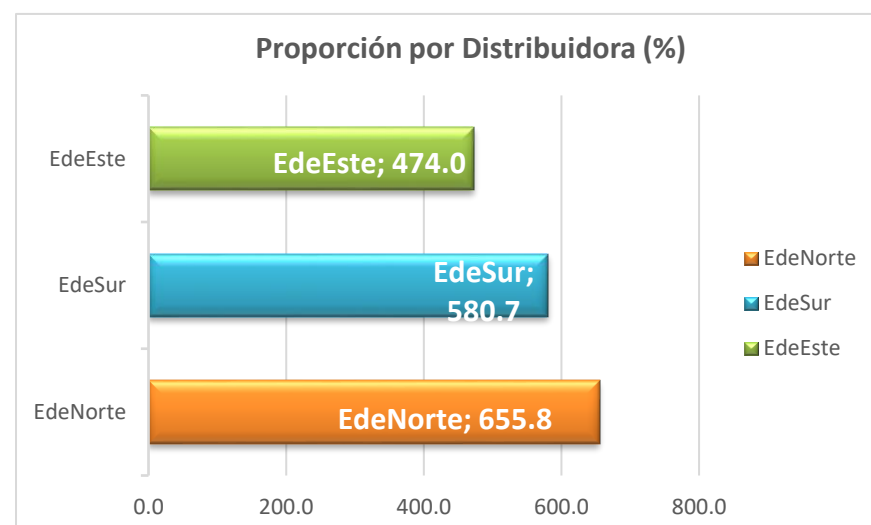
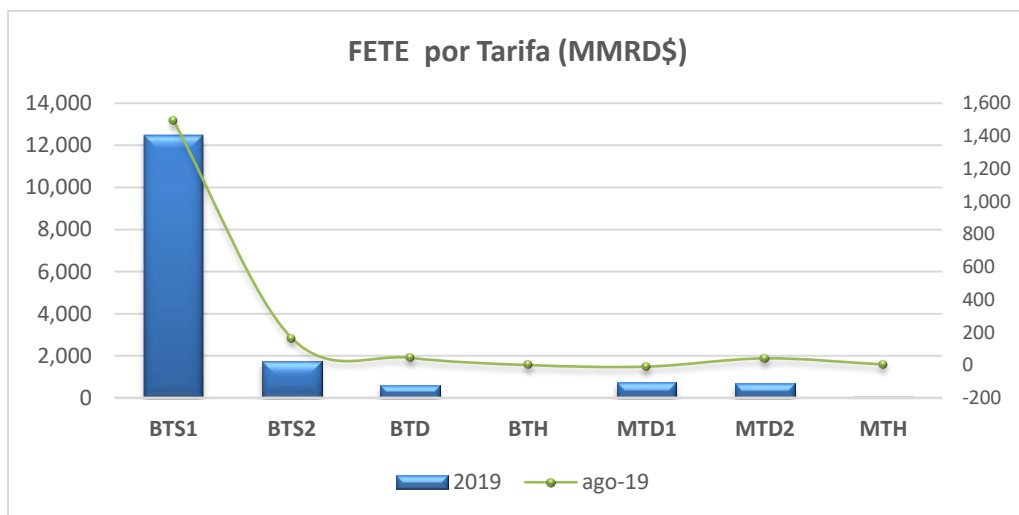


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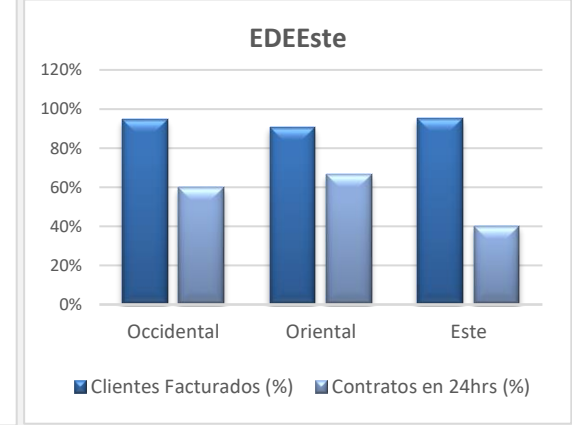
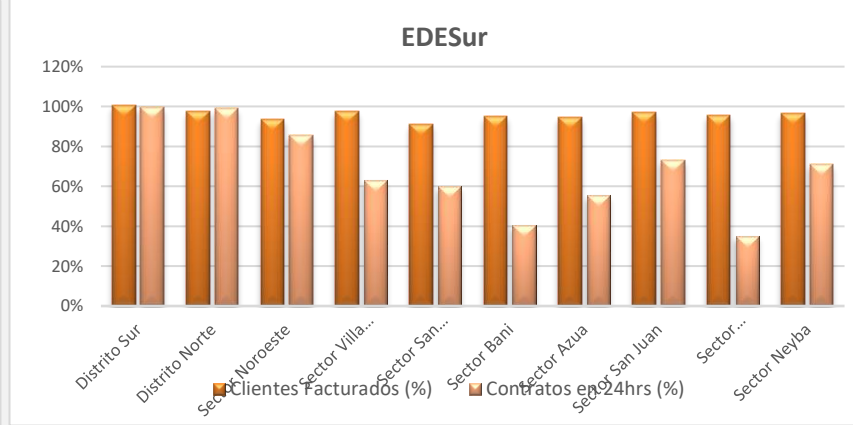
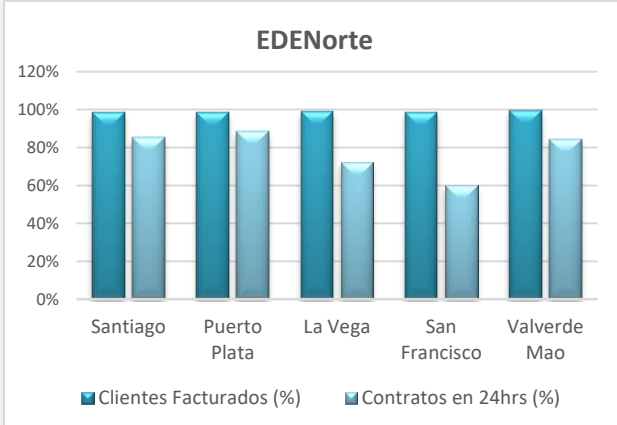
Acumulado Año: 2019

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	553.2	530.3	410.1	1,493.6
BTS2	70.2	51.1	44.2	165.5
BTD	10.7	24.6	9.5	44.8
BTH	0.1	0.4	0.0	0.5
MTD1	(2.2)	(5.3)	(1.6)	(9.1)
MTD2	22.7	7.7	11.1	41.5
MTH	1.1	2.4	0.7	4.2
Total Tarifas	655.8	580.7	474.0	1,741.1

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	4,752.0	4,330.3	3,368.4	12,450.6
BTS2	779.1	517.8	430.8	1,727.8
BTD	158.5	319.2	124.0	601.7
BTH	1.9	4.8	0.8	7.5
MTD1	247.6	309.0	164.2	720.9
MTD2	395.3	106.9	166.8	669.0
MTH	17.3	33.5	8.8	59.5
Total Tarifas	6,351.8	5,340.4	4,263.7	16,237.0



Cartera de Clientes por Sector



Mes: ago-19

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	358,211	352,553	308,002	301,706	25,523	98.4%	87.4%	85.6%
	Puerto Plata	130,876	129,114	112,734	114,242	5,933	98.7%	87.3%	88.5%
	La Vega	224,296	222,401	193,198	160,513	30,613	99.2%	86.9%	72.2%
	San Francisco	202,525	199,415	168,823	119,728	30,003	98.5%	84.7%	60.0%
	Valverde Mao	128,729	127,974	110,057	108,048	9,033	99.4%	86.0%	84.4%
Total EDENorte		1,044,637	1,031,457	892,814	804,237	101,105	98.7%	86.6%	78.0%
EDESUR	Distrito Sur	149,102	149,965	135,726	149,560	586	100.6%	90.5%	99.7%
	Distrito Norte	116,435	113,450	101,180	112,526	2,253	97.4%	89.2%	99.2%
	Sector Noroeste	182,190	170,655	142,132	146,433	10,750	93.7%	83.3%	85.8%
	Sector Villa Altigracia	60,563	59,108	49,073	37,121	13,759	97.6%	83.0%	62.8%
	Sector San Cristobal	131,077	119,578	98,248	71,424	17,896	91.2%	82.2%	59.7%
	Sector Bani	54,880	52,244	42,322	21,114	6,859	95.2%	81.0%	40.4%
	Sector Azua	41,739	39,389	29,762	21,943	9,509	94.4%	75.6%	55.7%
	Sector San Juan	74,586	72,534	61,584	53,063	10,089	97.2%	84.9%	73.2%
	Sector Barahona	48,234	46,160	35,910	16,158	21,810	95.7%	77.8%	35.0%
	Sector Neyba	20,551	19,846	16,060	14,062	6,648	96.6%	80.9%	70.9%
Total EDESUR		879,357	842,929	711,997	643,404	100,159	95.9%	84.5%	76.3%
EDEEste	Occidental	212,167	200,795	220,285	119,828	42,493	94.6%	109.7%	59.7%
	Oriental	282,737	255,654	271,445	169,764	32,147	90.4%	106.2%	66.4%
	Este	225,532	214,979	231,475	86,551	25,634	95.3%	107.7%	40.3%
Total EDEEste		720,436	671,428	723,205	376,143	100,274	93.2%	107.7%	56.0%
Total EDE's		2,644,430	2,545,814	2,328,016	1,823,784	301,538	96.3%	91.4%	71.6%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos